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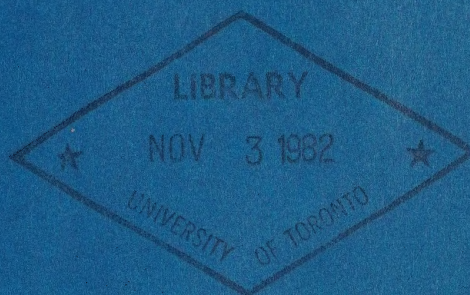
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public
accounts
1981-82

volume 1 — financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

**public
accounts
1981-82**

volume 1 – financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

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ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMIC DEVELOPMENT

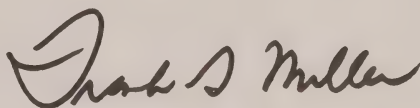
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TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1982, in accordance with the requirements of the Ministry of Treasury and Economics Act, 1978.

Respectfully submitted,

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, sweeping initial "F".

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*

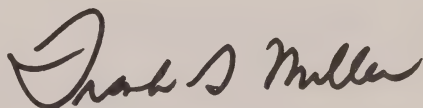
TORONTO, SEPTEMBER 7, 1982

TREASURER'S REPORT

It is with pleasure that I present the 1981-82 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1982.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

TORONTO, SEPTEMBER 7, 1982

TABLE OF CONTENTS

A Guide to Public Accounts.	Page viii
 Section 1 – Financial Statements	
Summary of Significant Accounting Policies.	1-2
Statement of Consolidated Revenue Fund.	1-3
Statement of Budgetary Revenue.	1-4
Statement of Budgetary Expenditure.	1-5
Statement of Non-Budgetary Transactions.	1-6
Statement of Debt Transactions.	1-7
Statement of Ontario Hydro Transactions.	1-7
Statement of Assets and Liabilities.	1-8
Notes to the Financial Statements.	1-9
Provincial Auditor's Opinion.	1-13
 Section 2 – Schedules to Financial Statements	
Statement of Budgetary Revenue	
Details of Budgetary Revenue.	2-3
Summary of Budgetary Revenue by Main Classification and Ministry.	2-8
Statement of Budgetary Expenditure	
Details of Budgetary Expenditure.	2-10
Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry.	2-15
Statement of Non-Budgetary Transactions	
Receipts.	2-16
Disbursements.	2-18
Credits.	2-19
Charges.	2-22
Statement of Debt Transactions	
Proceeds of Loans.	2-25
Retirements of Loans.	2-26
Statement of Ontario Hydro Transactions.	2-27
Statement of Assets and Liabilities	
Cash and Temporary Investments.	2-28
Advances to Ontario Hydro.	2-28
Advances and Investments— Other Corporations, Boards and Commissions.	2-28
Investments in Water Treatment and Waste Control Facilities.	2-30
Loans to Municipalities.	2-30
Other Loans and Investments.	2-31
Net Debt.	2-32
Deposits with The Province of Ontario Savings Office.	2-32
Pension Funds.	2-32
Deposit, Trust and Reserve Accounts.	2-33
Advances Payable.	2-35
Debentures and Notes Summary.	2-35
Details of Debentures and Notes Outstanding.	2-37
Contingent Liabilities.	2-43
Ten year Review	
Consolidated Revenue Fund.	2-49
Assets and Liabilities.	2-50
 Section 3 – Miscellaneous Statements	
Public Service Superannuation Fund.	3-3
Legislative Assembly Retirement Allowances Account.	3-5

TABLE OF CONTENTS — Continued

Section 3 — Miscellaneous Statements — Continued	Page
Superannuation Adjustment Fund.	3-7
The Province of Ontario Savings Office.	3-12
Motor Vehicle Accident Claims Fund.	3-15
Wintario Proceeds.	3-17
Lottario Proceeds.	3-17
Provincial Lottery Trust Fund.	3-18
Super Loto Trust Fund.	3-18
The Financial Administration Act — Losses.	3-19
The Ministry of Revenue Act — Remissions.	3-19
Accounts Payable.	3-20
Accounts Receivable.	3-21
 Section 4 — Ministry Statements	
Summary of Appropriations and Actual Expenditure.	4-3
Agriculture and Food.	4-5
Office of The Assembly.	4-25
Attorney General.	4-33
Cabinet Office.	4-53
Colleges and Universities.	4-59
Community and Social Services.	4-71
Consumer and Commercial Relations.	4-85
Correctional Services.	4-107
Culture and Recreation.	4-117
Education.	4-137
Energy.	4-153
Environment.	4-167
Government Services.	4-183
Health.	4-203
Industry and Tourism.	4-219
Intergovernmental Affairs.	4-237
Justice Policy.	4-247
Labour.	4-253
Office of the Lieutenant Governor.	4-273
Management Board of Cabinet.	4-279
Municipal Affairs and Housing.	4-293
Natural Resources.	4-313
Northern Affairs.	4-331
Office of the Ombudsman.	4-343
Office of The Premier.	4-349
Office of the Provincial Auditor.	4-355
Resources Development Policy.	4-361
Revenue.	4-367
Social Development Policy.	4-383
Solicitor General.	4-389
Transportation and Communications	4-405
Treasury and Economics.	4-429
Index to Expenditure	4-449

A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1981-82 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume I of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-447. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The following financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The fundamental requirement to report compliance with legislative authority results in a presentation of financial information in a manner significantly different from that used in the private sector. The accrual basis of accounting used in the private sector best reflects the costs incurred to earn revenues; the policies and practices followed by the Province under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under fiscal arrangements and shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities and advances the proceeds to Ontario Hydro in exchange for bonds with the same terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The recorded assets are claims by the Consolidated Revenue Fund on other parties. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included in the recorded assets are effectively provided out of future provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant commitments and liabilities are disclosed in the Notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1982
(\$ millions)

	Budget 1982	Actual 1982	Actual 1981
Opening Balance			
Cash and temporary investments		<u>1,734</u>	<u>1,569</u>
Budgetary Transactions			
Revenue	17,458	17,884	15,549
Expenditure	<u>18,980</u>	<u>19,651</u>	<u>16,836</u>
Budgetary deficit	(1,522)	(1,767)	(1,287)
Non-Budgetary Transactions			
Loans, Advances and Investments			
Receipts	290	342	310
Disbursements	<u>226</u>	<u>544</u>	<u>264</u>
Net (Increase) Decrease in Loans, Advances and Investments	<u>64</u>	<u>(202)</u>	<u>46</u>
Trust Administration Functions			
Credits	655	660	611
Charges	<u>194</u>	<u>194</u>	<u>173</u>
Net Increase in Trust Administration Functions	<u>461</u>	<u>466</u>	<u>438</u>
Non-Budgetary Transactions (net)	<u>525</u>	<u>264</u>	<u>484</u>
Net Cash Requirements	<u>(997)</u>	<u>(1,503)</u>	<u>(803)</u>
Debt Transactions			
Proceeds of Loans	1,260	1,439	1,137
Retirements of Loans	<u>73</u>	<u>76</u>	<u>169</u>
Debt Transactions (net)	<u>1,187</u>	<u>1,363</u>	<u>968</u>
Ontario Hydro Transactions			
Proceeds of Debentures		1,450	500
Retirements of Debentures		<u>110</u>	<u>92</u>
		<u>1,340</u>	<u>408</u>
Related Advances, Interest and Recoveries		<u>(1,340)</u>	<u>(408)</u>
Ontario Hydro Transactions (net)		<u>—</u>	<u>—</u>
Closing Balance			
Cash and temporary investments		<u><u>1,594</u></u>	<u><u>1,734</u></u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982
(\$ millions)

	Budget 1982	Actual 1982	Actual 1981
Taxation			
Personal Income Tax.	4,380	4,928	3,578
Retail Sales Tax.	2,831	2,853	2,562
Corporations Tax.	1,962	1,769	1,792
Gasoline Tax.	752	759	618
Tobacco Tax.	343	345	284
Motor Vehicle Fuel Tax.	153	172	133
Land Transfer Tax.	110	129	101
Race Tracks Tax.	60	59	55
Mining Profits Tax.	140	56	161
Succession Duty.	5	9	25
Public Utilities Income Tax.	34	8	75
Federal Government Income Tax Revenue Guarantees.			10
Other.	3	1	3
	<u>10,773</u>	<u>11,088</u>	<u>9,397</u>
Other Revenue			
Premiums—Ontario Health Insurance Plan.	1,194	1,179	1,061
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario.	483	502	433
Ontario Lottery Corporation.	122	137	116
Vehicle registration fees.	340	296	312
Liquor Licence Board of Ontario—revenues.	138	170	126
Other fees and licences.	186	179	159
Fines and Penalties.	77	76	73
Utility Service Charges.	60	73	62
Royalties.	78	67	74
Sales and Rentals.	64	64	63
Other.	105	122	108
	<u>2,847</u>	<u>2,865</u>	<u>2,587</u>
Government of Canada			
Established Programs Financing			
Cash Contribution.	2,147	2,044	1,934
Extended Health Care Services.	256	257	230
Canada Assistance Plan.	582	630	548
Adult Occupational Training Agreement.	115	124	114
Other.	254	253	199
	<u>3,354</u>	<u>3,308</u>	<u>3,025</u>
Interest on Loans, Advances and Investments.	<u>484</u>	<u>623</u>	<u>540</u>
Total Budgetary Revenue.	<u><u>17,458</u></u>	<u><u>17,884</u></u>	<u><u>15,549</u></u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1982
(\$ millions)

	Budget 1982	Actual 1982	Actual 1981
Social Development Policy Field			
Health.	5,531	5,776	4,860
Education.	2,973	3,045	2,604
Community and Social Services.	1,653	1,770	1,527
Colleges and Universities.	1,672	1,670	1,542
Culture and Recreation.	203	227	203
Social Development Policy.	4	4	3
	<u>12,036</u>	<u>12,492</u>	<u>10,739</u>
Resources Development Policy Field			
Transportation and Communications.	1,254	1,323	1,212
Municipal Affairs and Housing.	939	995	705
Natural Resources.	322	363	349
Agriculture and Food.	191	273	180
Environment.	202	242	182
Industry and Tourism.	87	89	81
Labour.	56	59	51
Energy.	44	41	26
Resources Development Policy.	3	3	2
	<u>3,098</u>	<u>3,388</u>	<u>2,788</u>
Justice Policy Field			
Solicitor General.	225	248	211
Attorney General.	184	206	182
Correctional Services.	163	174	156
Consumer and Commercial Relations.	80	86	73
Justice Policy.	1	1	1
	<u>653</u>	<u>715</u>	<u>623</u>
General Government			
Revenue.	522	537	488
Government Services.	294	310	285
Northern Affairs.	156	169	156
Treasury and Economics.	158	144	102
Office of The Assembly.	28	35	35
Intergovernmental Affairs.	4	5	4
Other.	23	24	21
	<u>1,185</u>	<u>1,224</u>	<u>1,091</u>
Public Debt — interest.	1,823	1,832	1,595
Contingency Fund (Note 10).	185		
	<u>18,980</u>	<u>19,651</u>	<u>16,836</u>
Total Budgetary Expenditure.	18,980	19,651	16,836

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1982
(\$ millions)

	Budget 1982	Actual 1982	Actual 1981
Loans, Advances and Investments			
Receipts			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	82	82	78
The Ontario Universities Capital Aid Corporation	31	31	30
Development Corporations.....	22	31	20
Ontario Mortgage Corporation.....	18	19	17
Ontario Land Corporation.....	18	13	19
The Crop Insurance Commission of Ontario. . .	1	5	11
Ontario Housing Corporation.....	1	4	12
Other.....	6	8	8
Water treatment and waste control facilities.....	65	101	70
Loans to municipalities.....	27	30	26
Other loans and investments.....	19	18	19
	<u>290</u>	<u>342</u>	<u>310</u>
Disbursements			
Corporations, boards and commissions			
Ontario Energy Corporation.....		325	
Development Corporations.....	35	36	44
BILD.....	15	28	
Ontario Land Corporation.....	14	15	20
Ontario Housing Corporation.....	3	4	7
Urban Transportation Development Corporation Ltd.....			31
Other.....	4	4	4
Water treatment and waste control facilities.....	126	100	124
Loans to municipalities.....	28	32	33
Other loans and investments.....	1		1
	<u>226</u>	<u>544</u>	<u>264</u>
Net (Increase) Decrease in Loans, Advances and Investments	<u>64</u>	<u>(202)</u>	<u>46</u>
Trust Administration Functions			
Credits			
Pension funds.....	411	418	363
Deposit, trust and reserve accounts.....	204	211	185
The Province of Ontario Savings Office			
Deposits—net increase.....	40	31	63
	<u>655</u>	<u>660</u>	<u>611</u>
Charges			
Pension funds.....	105	101	89
Deposit, trust and reserve accounts.....	89	93	84
	<u>194</u>	<u>194</u>	<u>173</u>
Net Increase in Trust Administration Functions.....	<u>461</u>	<u>466</u>	<u>438</u>
Total Non-Budgetary Transactions.....	<u>525</u>	<u>264</u>	<u>484</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1982
(\$ millions)

	Budget 1982	Actual 1982	Actual 1981
Proceeds of Loans			
Non-public			
Canada Pension Plan Investment Fund.	600	769	538
Teachers' Superannuation Fund.	655	670	569
Canada Mortgage and Housing Corporation—waste control loans.	5		30
Total Proceeds of Loans.	<u>1,260</u>	<u>1,439</u>	<u>1,137</u>
Retirements of Loans			
Non-public.	<u>12</u>	<u>14</u>	<u>26</u>
Public			
For general purposes.	<u>61</u>	<u>62</u>	<u>143</u>
Total Retirements of Loans.	<u>73</u>	<u>76</u>	<u>169</u>
Debt Transactions (net).	<u>1,187</u>	<u>1,363</u>	<u>968</u>

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1982
(\$ millions)

	1982	1981
Proceeds of debentures (public).	950	
(non-public).	500	500
Retirements of debentures (public).	(110)	(92)
Net increase in debentures for Ontario Hydro purposes.	<u>1,340</u>	<u>408</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro.	1,450	500
Interest on debentures.	421	355
Recovery of interest and debenture retirements.	(531)	(447)
Related advances, interest and recoveries (net).	<u>1,340</u>	<u>408</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1982
(\$ millions)

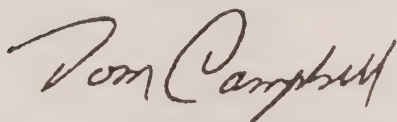
	1982	1981
Assets		
Cash and temporary investments (Note 1).....	1,594	1,734
Advances to Ontario Hydro, secured by bonds (Note 2).....	5,530	4,190
Advances and investments—other corporations, boards and commissions (Note 3).....	4,349	4,131
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4).....	1,115	1,116
Loans to municipalities.....	369	367
Other loans and investments (Note 5).....	194	212
Total recorded assets.....	<u>13,151</u>	<u>11,750</u>
Net debt.....	<u>13,755</u>	<u>11,988</u>
	<u>26,906</u>	<u>23,738</u>

Liabilities

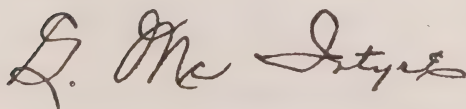
Deposits with The Province of Ontario Savings Office.....	654	623
Pension funds (Note 6).....	2,407	2,090
Deposit, trust and reserve accounts.....	723	605
Advances payable.....		15
Debentures and notes (Note 7).....	23,122	20,405
	<u>26,906</u>	<u>23,738</u>
Contingent liabilities (Note 8).....	<u>8,966</u>	<u>8,257</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:



T. CAMPBELL, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. McINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury.

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments are recorded at cost and are predominantly short-term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1982, had a cost value of \$53 million (1981 \$60 million) and a market value of \$40 million (1981 \$48 million).

2. Advances to Ontario Hydro

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued \$4,530 million (1981 \$3,690 million) of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1982 the Canadian dollar equivalent was \$5,573 million (1981 \$4,380 million). The Province has also borrowed \$1,000 million (1981 \$500 million) for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

3. Advances and Investments—Other Corporations, Boards and Commissions

	1982	1981
The Ontario Education Capital Aid Corporation.	\$1,114	\$1,196
The Ontario Universities Capital Aid Corporation.	1,113	1,144
Ontario Mortgage Corporation.	549	568
Ontario Land Corporation.	519	517
Ontario Energy Corporation.	341	16
Development Corporations.	272	240
Ontario Housing Corporation.	190	190
Other.	251	260
	<u>\$4,349</u>	<u>\$4,131</u>

The Ontario Education Capital Aid Corporation had received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, an average of 75% of approved debt charges are subject to provincial grants. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Universities Capital Aid Corporation had received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. Included in these grants was an amount of \$112 million (1981 \$114 million) from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities on behalf of public libraries. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. No new loans have been made since 1979.

The Ontario Land Corporation was established to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. The Province charges no interest on advances being used to finance land holdings. At March 31, 1982 these advances were \$402 million (1981 \$399 million).

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation totalling \$341 million, including in 1981 a \$325 million non-interest bearing demand loan to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan

NOTES TO THE FINANCIAL STATEMENTS—Continued

forgiveness, honouring guarantees, and writing off loans and losses. In 1982 these transfers amounted to \$31 million (1981 \$24 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost-sharing arrangement with the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1981 was \$138 million (1980 \$121 million).

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$1,024 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$46 million at March 31, 1982 (1981 \$44 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$181 million (1981 \$198 million). During the current fiscal year, the Province made grants of \$16 million (1981 \$18 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1982	1981
Public Service Superannuation Fund.	\$2,387	\$2,072
Legislative Assembly Retirement Allowances Account.	20	18
	<u>\$2,407</u>	<u>\$2,090</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on the latest actuarial report as at December 31, 1979, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of \$233.5 million which are required to be amortized by annual payments of \$33 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

As at March 31, 1982, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1982 revealed a deficit of \$702 thousand.

NOTES TO THE FINANCIAL STATEMENTS — Continued

7. Debentures and Notes

Years of Maturity March 31	1982 Payable in				1981
	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1982	\$	\$	\$	\$	\$ 109
1983	122	125	7	254	254
1984	106	82	7	195	195
1985	103		3	106	106
1986	212	99	3	314	316
1987	343		3	346	
1-5 years	886	306	23	1,215	980
6-10 years	2,635	444	3	3,082	2,522
11-15 years	5,040	29		5,069	4,478
16-20 years	8,044	512		8,556	7,906
21-25 years	1,775	1,286		3,061	2,491
26-30 years	58	1,971		2,029	1,912
31-35 years	73			73	69
36-40 years	37			37	47
	<u>\$18,548</u>	<u>\$ 4,548</u>	<u>\$ 26</u>	<u>\$23,122</u>	<u>\$20,405</u>

The U.S. dollar debenture liability of \$4,548 million (1981 \$3,709 million) is recorded at par with the Canadian dollar and with the exception of \$17.6 million (1981 \$18.1 million), has been incurred on behalf of Ontario Hydro. At March 31, 1982 the Canadian dollar equivalent was \$5,595 million (1981 \$4,401 million). As explained in note 2, the Province holds an asset of U.S. dollar bonds of Ontario Hydro recorded at a par value of \$4,530 million (1981 \$3,690 million). These bonds have the same terms and conditions as the securities of the Province, with a Canadian dollar equivalent as at March 31, 1982 of \$5,573 million (1981 \$4,380).

The Province has borrowings of 89.2 million (1981 114 million) Deutsche Marks recorded at \$26 million (1981 \$33 million), the Canadian dollar equivalent at the time of issue. At March 31, 1982 the Canadian dollar equivalent was \$45.4 million (1981 \$65 million).

8. Contingent Liabilities

The Province is guarantor of certain obligations as follows:

	1982	1981
Debentures, bonds and notes		
Ontario Hydro.	\$8,453	\$8,150
Other Provincial crown agencies.	5	5
	<u>8,458</u>	<u>8,155</u>
Bank loans guaranteed		
Provincial crown agencies.	2	3
Corporations and individuals through various government programs.	128	99
	<u>130</u>	<u>102</u>
Other guarantees		
Corporations.	378	
	<u>\$8,966</u>	<u>\$8,257</u>

9. Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education the Province makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the Fund.

NOTES TO THE FINANCIAL STATEMENTS — Concluded

Based on the latest actuarial report as at December 31, 1978, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of \$768 million which are required to be amortized by annual payments of \$97 million until December 31, 1989 and \$94 million on December 31, 1990.

As at March 31, 1982 the Province had made all scheduled payments.

10. Budget Figures

The comparative budget figures in the financial statements are from the 1981 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 19, 1981.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure is a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions, when paid, however, are charged to each ministry's appropriations.

11. Comparative Figures

The 1981 comparative figures have been reclassified where necessary to conform with the 1982 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1982 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.



D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, September 7, 1982.

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1982

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1982 \$	1981 \$
TAXATION		
Personal Income Tax.....	4,927,721,106	3,578,208,891
Retail Sales Tax.....	2,852,885,217	2,562,307,480
Corporations Tax.....	1,769,326,020	1,791,870,835
Gasoline Tax.....	758,553,625	617,568,267
Tobacco Tax.....	344,841,872	283,621,937
Motor Vehicle Fuel Tax.....	172,155,448	132,749,541
Land Transfer Tax.....	128,895,050	100,887,590
Race Tracks Tax.....	59,329,392	55,469,845
Mining Profits Tax.....	55,949,470	161,061,781
Succession Duty.....	8,844,337	25,314,708
Proportion of Income Tax collected from privately-owned corporations operating public utilities.....	8,341,526	75,386,028
Federal Government Income Tax Revenue Guarantees.....		9,512,000
	<u>11,086,843,063</u>	<u>9,393,958,903</u>
Other		
Provincial Land Tax.....	2,135,594	2,204,722
Land Speculation Tax.....	388,902	742,321
Reciprocals exchange and unlicensed companies.....	197,754	169,338
Gift Tax.....	19,960	101,044
Tax Rental Agreement, 1952-56.....	(1,408,000)	
	<u>1,334,210</u>	<u>3,217,425</u>
TOTAL TAXATION.....	<u>11,088,177,273</u>	<u>9,397,176,328</u>

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of \$249,297,806 and \$455,312,493 for 1982 and 1981 respectively, for Ontario Tax Credits. The amount received in 1982 is also net of \$2,492,978 (1981 \$4,452,633) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

Retail Sales Tax is levied on the purchase of taxable tangible personal property or taxable services at the rate of 13% of the purchase price. For prepared meals over \$6, admission fees exceeding \$3.50 and liquor, the rate is 10%. There are however, a wide range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a \$50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 1/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of \$651,384 (1981 \$18,483,036) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada).

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis (and to aviation fuel at the rate of 19% of the general rate for diesel fuel). Refunds are available for certain farm and other off-highway uses. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 36% of the retail price for cigarettes, 30% for cut tobacco and 45% for cigars. From July 1, 1981, the retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

Motor Vehicle Fuel Tax applies to diesel fuel used in a motor vehicle. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of \$45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of the race meetings and remitted to the Province is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of \$250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from \$250,000 to \$1 million with the maximum tax rate of 30% applied to profits over \$20 million.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

The Federal Government Income Tax Revenue Guarantee is compensation paid by the Federal Government for the loss of corporation and personal income tax revenue to the Province as a result of changes made by the Federal Government to the personal income tax base from 1972 to 1975.

Provincial Land Tax is collected directly by the Province on real properties in unorganized areas at the rate of 1.5% of taxable assessment.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicensed companies, which is a tax levied on insurance companies not specifically licensed and operating in Ontario.

Significant increases in revenue resulted from the tax rates that were established in the 1981 Budget. Details of these and other changes may be found in the Appendices to the 1981 Budget.

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan.	630,167,165	547,791,4
Adult Occupational Training Agreement.	124,121,308	114,251,0
Community Services Contribution Program.	58,734,020	35,323,8
Bilingualism Development.	37,187,408	34,471,9
Subsidization of crop insurance premiums.	21,212,665	8,925,6
Regional and Economic Expansion.	18,116,330	8,977,1
Vocational Rehabilitation Agreement.	17,151,802	15,110,2
Indian Welfare Services Agreement.	14,926,467	12,502,5
Legal Aid.	9,244,174	7,772,0
Health Resources Fund Act.	1,358,928	478,3
Agricultural rehabilitation and development project costs.		(179,8)
Other.	20,888,510	18,335,4
	<u>953,108,777</u>	<u>803,759,6</u>
Other		
Established Programs Financing		
Cash Contribution.	2,043,930,532	1,934,195,5
Extended Health Care Services.	256,613,000	229,678,0
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax.	46,882,383	50,787,9
Payments in lieu of Motor Vehicle Registration Fees.	1,186,179	1,169,1
Federal-Provincial Anti-Inflation Agreement.	110,950	
Other.	6,139,963	5,579,3
	<u>2,354,863,007</u>	<u>2,221,409,9</u>
TOTAL GOVERNMENT OF CANADA.	<u>3,307,971,784</u>	<u>3,025,169,6</u>

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

Adult Occupational Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Subsidization of Crop Insurance Premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

Vocational Rehabilitation Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Health Resources Fund Act payments are reimbursements by the Federal Government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on \$20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax, Fuel Taxes, Tobacco Taxes and Motor Vehicle Registration Fees by the Federal Government.

In 1976, pursuant to the Anti-Inflation Agreement, the Province of Ontario and Federal Government agreed to a 50/50 sharing of fines paid by public sector bodies in Ontario while wage and price controls were in effect.

Other revenue received from the Government of Canada consists of:

- (a) annual subsidies of \$5,920,400 under the B.N.A. Act, 1907;
- (b) interest of \$142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of \$2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;
- (c) interest of \$77,149 on the Common School Fund which is payable at 5% per annum based on an amount of \$1,542,971 representing Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

	1982 \$	1981 \$
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan.	1,179,077,000	1,060,910,872
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario.	502,000,000	433,000,000
Ontario Lottery Corporation—Lottario.	76,000,000	59,000,000
— Wintario.	61,000,000	57,000,000
	639,000,000	549,000,000
Vehicle registration fees.	296,358,152	311,755,135
Liquor Licence Board—fees.	169,866,880	125,623,243
Other fees and licences		
Drivers licences and driver examination fees.	31,015,198	19,448,059
Land registration services.	19,801,599	19,120,001
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	19,044,038	17,538,762
Hunting and fishing.	14,149,342	14,175,429
Common carriers.	10,871,785	11,151,942
Other.	84,030,892	77,127,677
	178,912,854	158,561,870
Fines and Penalties		
Provincial Courts.	71,979,605	70,362,535
Other.	4,503,186	2,991,158
	76,482,791	73,353,693
Utility Service Charges.	72,793,265	61,657,677
Royalties		
Timber stumpage charges.	38,451,269	47,266,552
Water power.	20,604,399	19,158,930
Other.	8,069,558	8,069,443
	67,125,226	74,494,925
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation.	22,608,252	24,012,492
Other.	42,383,553	38,272,196
	64,991,805	62,284,688
Sales and Rentals.	63,908,328	63,007,371
Recovery of Prior Years' Expenditures.	12,815,099	13,187,275
Miscellaneous.	43,764,375	32,609,919
	185,479,607	171,089,255
TOTAL OTHER REVENUE.	2,865,095,775	2,586,446,668

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the October 1981 premium month, were increased from \$20 to \$23 per month for single subscribers and from \$40 to \$46 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from \$30 to \$80 with the exception of Northern Ontario where there is a flat fee of \$10. For commercial vehicles and buses the fee ranges from \$48 to \$2,227.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Concluded

Effective June 1, 1981 the licence fee on the production of beer for sale in Ontario was rescinded and replaced by a mark-up of 20% applied to the laid down cost of the various package sizes. The other revenues relate to the licence fee on the sale of wine in the Province by winery-owned or operated stores at a rate of 5% on total sales net of Ontario Retail Sales Tax; and from the licencing of establishments to serve liquor.

Driver examinations fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is \$15 per season and the hunting fee ranges from \$5 to \$200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from \$7 to \$754 depending on the classification and gross weight of the vehicle.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licensee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licensee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1981 was \$0.00069 per kilowatt hour. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1982 \$	1981 \$
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions.	284,142,305	292,420,734
Temporary Investments.	281,409,640	190,739,993
Ministry of Health re loans to public hospitals.	16,915,255	18,529,131
Loans to Municipalities.	9,259,557	9,773,025
Other.	30,816,622	28,439,972
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS.	622,543,379	539,902,855

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE.	17,883,788,211	15,548,695,474
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See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1982

Ministry	Government of Canada						
	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures	Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food		21,996,181		1,206,138	2,124,186		3,754,402
Office of The Assembly					24,525		49,976
Attorney General		11,348,326		5,692,806	26,701,350	73,960,232	40,895
Cabinet Office		63,090					470
Colleges and Universities		132,834,515		275,303	1,358,290		824,289
Community and Social Services		653,968,477		5,972,550	1,605,487		175,865
Consumer and Commercial Relations		154,453			219,106,540	97,385	1,492,239
Correctional Services	197,754	1,267,279		10,971			318,579
Culture and Recreation		763,331		3,154	1,721,762		390,044
Education		31,047,918		34,574	685,176		1,770
Energy		1,720,424		639,126			1,137,567
Environment		27,303,649			374,088		28,962,088
Government Services		154,387		2,760,141	347,794		2,468,067
Health		10,504,067		23,291,617	20,298,709		5,988
Industry and Tourism		129,895		3,402	246,896		5,525
Intergovernmental Affairs		10,342			2,750		94,623
Justice Policy		4,895			1,347,068	31,884	395,427
Labour		648,014		5,179,206			7,478
Management Board of Cabinet		62,115		157,016	2,030		23,513
Municipal Affairs and Housing		31,875,494		7,415,711			1,360
Natural Resources		2,268,296		1,110,166	24,107,933	15,910	9,747,047
Northern Affairs	55,949,470	11,093,994					
Office of the Ombudsman							
Office of The Premier							
Resources Development Policy		84,398					5
Revenue	11,032,030,049		46,882,383	5,398,333	5,355		18,701
Social Development Policy							6
Solicitor General		3,758,148		3,524,941	731,305		1,446,834
Transportation and Communications		625,411	1,186,179	1,505,574	344,346,642	2,377,380	12,515,810
Treasury and Economics		9,421,678	2,306,794,445	811,076			29,760
Total Ministries	11,088,177,273	953,108,777	2,354,863,007	64,991,805	645,137,886	76,482,791	63,908,328

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1982

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food.....					339,075	22,467		29,442,449
Office of The Assembly.....					21,627	1,740		97,868
Attorney General.....					41,836	2,036,361		119,821,806
Cabinet Office.....					436			63,996
Colleges and Universities.....					3,470,434	774		137,939,316
Community and Social Services.....					1,202,009	44,640		663,617,452
Consumer and Commercial Relations.....					5,266	128,183		219,865,446
Correctional Services.....					80,533	3,847		2,854,869
Culture and Recreation.....				137,000,000	537,502	2,305,064		142,649,392
Education.....					127,755	5,657		32,291,124
Energy.....					20,623	667		2,382,610
Environment.....		72,645,839			449,527	25,465,637		127,376,307
Government Services.....					378,261	12,722,419		45,325,090
Health.....	55		1,179,077,000		1,056,257	172,748		1,236,868,465
Industry and Tourism.....					849,863	6,296		1,238,993
Intergovernmental Affairs.....					792			20,061
Justice Policy.....					355			8,000
Labour.....	9,489				19,290	63,928		7,393,502
Management Board of Cabinet.....					12,867	17,704		645,129
Municipal Affairs and Housing.....					297,650	157,867		39,756,230
Natural Resources.....	66,592,493				666,898	88,691		160,546,904
Northern Affairs.....		147,426			29,167	13		11,294,113
Office of the Ombudsman.....					1,001	8,740		11,101
Office of The Premier.....					2,572			2,572
Resources Development Policy.....				502,000,000	2,970	41		87,414
Revenue.....					1,074,332	12,326		11,587,421,479
Social Development Policy.....					2,746			2,752
Solicitor General.....					175,395	5,801		9,642,424
Transportation and Communications.....	523,189				1,618,533	73,349		364,772,067
Treasury and Economics.....					329,527	419,415	622,543,379	2,940,349,280
Total Ministries.....	67,125,226	72,793,265	1,179,077,000	639,000,000	12,815,099	43,764,375	622,543,379	17,883,788,211

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1982

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A detailed reporting of the expenditure programs and activities, by standard account classification, and including budgetary disbursements and charges, is contained in Section 4 of this volume.

		1982 \$	198 \$
Agriculture and Food			
Agricultural Production			
Other Assistance to Primary Food			
Production.....	135,533,506	64,252,144	
Advisory Services.....	44,425,970	36,411,508	
Other.....	25,711,410	20,709,490	121,37
Agricultural Education and Research. . .		37,914,358	32,87
Other Programs.		29,410,323	25,33
		272,995,567	179,59
Office of The Assembly.....		34,900,394	35,46
Attorney General			
Courts Administration			
Provincial Courts.	62,706,931	54,915,283	
County and District Courts.	33,717,691	29,921,416	
Other.....	11,418,504	9,689,825	94,52
Administrative Services			
Main Office.....	42,293,876	38,497,544	
Other.....	6,201,333	5,684,603	44,18
Other Programs.		49,523,405	43,06
		205,861,740	181,77
Cabinet Office.....		1,494,674	1,35
Colleges and Universities			
University Support.....		1,028,223,793	942,38
College and Adult Education Support			
Provincial Support for Colleges of			
Applied Arts and Technology. . .	510,876,650	472,225,697	
Other.....	33,519,575	544,396,225	499,37
Student Affairs.....		96,728,516	100.03
		1,669,348,534	1,541,79
Community and Social Services			
Adult and Children's Services			
Income Maintenance.	839,403,963	729,811,664	
Child Health, Welfare and			
Correctional Services.	352,009,482	310,911,198	
Developmental Services for Adults			
and Children.	310,412,087	263,592,191	
Adult Social Services.	222,970,979	187,211,405	
Other.....	20,473,331	1,745,269,842	1,504,73
Other Programs.		25,097,593	21,94
		1,770,367,435	1,526,68
Consumer and Commercial Relations.....		85,818,226	73,23

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1982

		1982		1981
		\$		\$
ectional Services				
Institutional				
Care, Treatment and Training.	132,015,982		120,272,532	
Other.	4,849,313	136,865,295	4,578,353	124,850,885
		37,446,685		31,675,807
Other Programs.		174,311,980		156,526,692
ure and Recreation				
Ministry Capital Support.		73,685,569		65,696,154
Arts Support				
Cultural Development and Institutions	47,299,619		43,267,666	
Other.	8,492,803	55,792,422	7,566,631	50,834,297
Libraries and Community Information				
Library Services.	26,253,614		24,035,912	
Other.	3,648,465	29,902,079	3,632,557	27,668,469
Other Programs.		67,298,994		58,934,997
		226,679,064		203,133,917
ation				
Education				
Provincial Support for Elementary and Secondary Education.	2,565,303,218		2,187,797,529	
Other.	72,637,282	2,637,940,500	67,206,126	2,255,003,655
Services to Education				
Teachers' Superannuation Commission.	369,738,264		315,237,975	
Other.	1,505,360	371,243,624	1,211,553	316,449,528
Other Programs.		35,720,872		32,474,672
		3,044,904,996		2,603,927,855
gy.		41,113,904		25,769,244
ronment				
Environmental Control				
Plant Development and Construction.	115,764,675		68,687,340	
Plant Operations.	49,087,387		44,893,667	
Other.	31,371,581	196,223,643	28,783,387	142,364,394
Other Programs.		45,934,437		39,720,217
		242,158,080		182,084,611
ernment Services				
Provision of Accommodation				
Leasing.	59,712,231		56,693,096	
Capital Construction.	47,943,834		45,256,920	
Other.	17,445,284	125,101,349	18,397,205	120,347,221
Upkeep of Accommodation				
Repairs, Operation and Maintenance.	83,328,956		71,609,844	
Other.	2,122,841	85,451,797	6,774,305	78,384,149
Supply and Services				
Employee Benefits.	40,093,952		35,907,626	
Other.	15,508,437	55,602,389	13,052,058	48,959,684

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1982

		1982 \$		1981 \$
Government Services — continued				
Real Property				
Real Property Acquisition.	24,335,208		22,665,722	
Other.	1,565,953	25,901,161	1,185,144	23,856,867
Other Programs.		17,707,704		13,504,400
		309,764,400		285,044,400
Health				
Institutional Health Services				
Institutional Care Services.	3,398,278,298		2,813,042,874	
Psychiatric Services.	268,409,811		243,249,135	
Emergency Health Services.	83,100,418		70,248,805	
Other.	19,123,227	3,768,911,754	16,564,430	3,143,101,000
Health Insurance.		1,754,894,422		1,505,364,400
Community Health				
Health Programs.	187,497,253		149,327,266	
Other.	6,437,302	193,934,555	5,443,148	154,771,400
Other Programs.		58,375,539		56,624,400
		5,776,116,270		4,859,854,400
Industry and Tourism				
Industry Development.		24,530,280		26,524,400
Other Programs.		64,606,629		54,694,400
		89,136,909		81,218,800
Intergovernmental Affairs.		5,436,696		3,824,400
Justice Policy.		785,883		694,400
Labour.		58,456,184		51,244,400
Office of the Lieutenant Governor.		220,399		164,400
Management Board of Cabinet.		12,372,324		10,194,400
Municipal Affairs and Housing				
Municipal Affairs.		702,028,712		456,324,400
Ontario Housing Corporation.		139,067,916		126,834,400
Community Planning				
Community Renewal.	45,588,408		59,844,580	
Other.	21,196,551	66,784,959	20,457,324	80,304,400
Community Development Program.		46,242,643		22,474,400
Other Programs.		41,134,953		18,984,400
		995,259,183		704,924,400
Natural Resources				
Land Management				
Conservation Authorities.	42,895,083		40,568,876	
Extra Fire Fighting.	16,999,673		35,416,512	
Other.	70,306,988	130,201,744	69,741,760	145,724,400
Resource Products				
Forest Management.	80,444,587		71,431,672	
Other.	15,434,070	95,878,657	12,268,320	83,694,400

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1982

		1982 \$		1981 \$
Natural Resources—continued				
Outdoor Recreation				
Recreational Areas.	33,455,617		33,066,619	
Fish and Wildlife.	36,624,117		32,575,046	
Other.	14,148,211	84,227,945	15,334,147	80,975,812
Ministry Administration.		43,420,101		29,378,313
Other Programs.		9,524,572		9,308,496
		363,253,019		349,089,761
Northern Affairs				
Northern Transportation.		81,269,564		76,860,030
Northern Economic Development.		67,504,440		56,314,963
Other Programs.		20,586,704		23,175,179
		169,360,708		156,350,172
Office of the Ombudsman.		4,828,791		4,682,997
Office of The Premier.		2,074,730		1,811,176
Office of the Provincial Auditor.		3,134,529		2,655,572
Resources Development Policy.		2,772,030		2,457,362
Tax Revenue				
Guaranteed Income and Tax Credit				
Guaranteed Annual Income System.	97,080,475		103,332,898	
Property Tax and Sales Tax Grants.	293,974,134		268,201,426	
Other.	10,704,037	401,758,646	8,509,846	380,044,170
Provincial Assessment				
Assessment Field Operations.	63,792,490		60,403,796	
Other.	4,311,431	68,103,921	1,866,763	62,270,559
Tax Revenue.		52,291,964		33,634,786
Other Programs.		14,704,267		11,662,146
		536,858,798		487,611,661
Social Development Policy.		4,318,117		3,013,471
Solicitor General				
Ontario Provincial Police				
Operations				
Law Enforcement.	153,331,534		135,279,837	
Other.	19,152,407	172,483,941	15,286,212	150,566,049
Management and Support				
Services.		42,101,834		30,410,832
Other Programs.		33,210,136		29,704,785
		247,795,911		210,681,666
Transportation and Communications				
Provincial Roads				
Capital and Construction.	236,379,110		253,710,246	
Maintenance.	177,686,555		164,321,646	
Design.	56,991,924		50,632,042	
Other.	28,391,143	499,448,732	24,283,929	492,947,863
Municipal Roads				
Capital, Construction and				
Maintenance.	450,984,148		419,977,073	
Other.	4,543,828	455,527,976	4,203,666	424,180,739

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1982

		1982 \$		1981 \$
Transportation and Communications—continued				
Municipal Transit				
Operations.	90,752,074		74,367,567	
Capital and Construction.	82,801,234		58,143,022	
Other.	3,313,706	176,867,014	1,282,082	133,792,6
Provincial Transit				
Capital and Construction.	45,130,907		38,876,456	
Operations.	36,342,656	81,473,563	27,281,856	66,158,3
Safety and Regulation.		53,238,593		44,949,4
Other Programs.		56,148,146		50,218,3
		<u>1,322,704,024</u>		<u>1,212,247,4</u>
Treasury and Economics				
Economic Policy				
EDF/BILD.	114,421,760		81,985,585	
Other.	14,630,993	129,052,753	7,497,761	89,483,3
Other Programs.		14,660,967		12,319,4
		<u>143,713,720</u>		<u>101,802,7</u>
Public Debt-interest.		1,832,469,236		1,594,891,1
		<u>1,976,182,956</u>		<u>1,696,693,4</u>
Total Budgetary Expenditure.		<u><u>19,650,786,455</u></u>		<u><u>16,835,819,3</u></u>

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.

PUBLIC ACCOUNTS, 1981-82

2-15

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Less:		Total Budgetary Expenditure
									Recoveries from Other Activities and Ministries		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food.....	42,067,118	6,811,012	5,662,402	30,665,086	10,638,690	277,916	173,661,862	6,464,415	3,252,934		272,995,567
Assembly, Office of The.....	16,943,336	1,413,434	2,834,084	4,843,678	3,037,906		130,359	6,595,271	897,674		34,900,394
Attorney General.....	107,535,132	14,207,957	7,517,881	32,321,248	8,585,543		44,512,130		8,818,151		205,861,740
Cabinet Office.....	1,101,381	125,202	72,165	136,967	58,959						1,494,674
Colleges and Universities.....	14,440,156	2,185,343	1,349,951	3,772,652	172,553		1,665,819,817		18,391,938		1,669,348,534
Community and Social Services.....	225,291,136	36,660,329	11,723,037	43,493,529	23,475,006		1,430,119,738		395,340		1,770,367,435
Consumer and Commercial Relations.....	51,004,668	8,012,961	4,490,564	11,061,122	3,062,263		12,179,296		3,992,648		85,818,226
Correctional Services.....	115,757,546	18,480,047	3,909,234	20,772,358	16,522,705		937,945		2,067,855		174,311,980
Culture and Recreation.....	24,388,138	3,460,637	2,635,900	5,574,547	3,997,489	4,500,000	182,784,139		661,786		226,679,064
Education.....	60,098,865	8,449,193	5,245,546	21,108,910	6,570,751		2,949,705,868	6,298	6,280,435		3,044,904,996
Energy.....	5,301,577	649,874	508,403	29,934,817	461,742		4,257,491				41,113,904
Environment.....	54,674,715	8,156,305	5,172,744	27,500,575	27,838,596	120,664	85,283,749	35,923,771	2,513,039		242,158,080
Government Services.....	64,640,096	16,100,714	35,910,999	138,738,159	37,619,431	63,264,935	31,995,318		78,505,252		309,764,400
Health.....	237,587,675	39,058,841	11,482,494	32,973,926	34,958,202		5,421,161,589	11,287,690	12,394,147		5,776,116,270
Industry and Tourism.....	19,918,349	2,854,582	5,455,964	31,464,287	2,502,336	370,938	20,936,532	24,521,178	18,887,457		89,136,909
Intergovernmental Affairs.....	1,987,291	207,909	461,176	1,379,292	392,339		1,008,689				5,436,696
Justice Policy.....	451,941	80,915	57,613	130,092	65,322						785,883
Labour.....	38,413,925	5,825,977	4,356,241	5,596,804	4,275,786	65,906	151,608	13,422	243,485		58,456,184
Lieutenant Governor, Office of the.....	141,175	9,315	7,855	844	17,810			43,400			220,399
Management Board of Cabinet.....	27,817,723	1,859,362	497,182	4,003,777	458,959		44,203		22,308,882		12,372,324
Municipal Affairs and Housing.....	31,591,311	4,235,406	2,863,669	23,767,648	1,548,025		943,305,669	7,414,893	19,467,438		995,259,183
Natural Resources.....	172,460,106	21,043,709	14,438,935	92,542,358	55,383,261	8,723,408	49,002,501		50,341,259		363,253,019
Northern Affairs.....	5,215,800	731,697	1,059,803	11,297,821	775,804	101,092,874	49,186,909				169,360,708
Ombudsman, Office of the.....	3,150,907	428,393	267,052	810,394	152,045		20,000				4,828,791
Premier, Office of The.....	1,525,885	185,942	149,419	107,302	106,182						2,074,730
Provincial Auditor, Office of the.....	2,469,642	356,286	96,031	129,516	56,054		27,000				3,134,529
Resources Development Policy.....	1,620,869	134,056	306,492	351,258	121,060		238,295				2,772,030
Revenue.....	89,595,565	14,082,978	9,032,511	25,078,341	4,414,977		403,286,846		880,903		536,858,798
Social Development Policy.....	1,699,195	158,243	440,046	1,105,834	331,964		880,903				4,318,117
Solicitor General.....	164,498,227	23,616,644	8,879,015	17,752,412	30,791,211		2,135,420	189,017	66,035		247,795,911
Transportation and Communications.....	236,761,505	38,913,806	19,209,391	93,742,012	105,420,781	258,272,843	708,176,961		137,793,277		1,322,704,024
Treasury and Economics.....	12,511,303	1,745,497	791,234	21,494,876	838,241	25,108,139	82,160,123	1,832,469,236	935,693		1,976,182,956
Total Ministries.....	1,832,662,258	280,242,566	166,885,033	733,652,442	384,652,195	461,797,623	14,263,110,960	1,924,928,591	397,145,213		19,650,786,455

*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS

**Repayment of Loans, Advances and Investments
for the year ended March 31, 1982**

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 \$	1981 \$
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation.	82,240,700	78,382
The Ontario Universities Capital Aid Corporation.	30,635,511	30,166
Ontario Mortgage Corporation.	19,500,000	17,130
Ontario Land Corporation.	12,496,563	18,563
Ontario Housing Corporation.	3,985,398	11,718
Ontario Development Corporation.	19,949,635	11,751
Northern Ontario Development Corporation.	7,121,164	4,478
Eastern Ontario Development Corporation.	4,209,958	3,604
The Ontario Municipal Improvement Corporation.	3,497,389	3,334
The Ontario Junior Farmer Establishment Loan Corporation.	3,260,709	3,391
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario.	5,016,155	11,274
Farm Income Stabilization Commission of Ontario.	1,062,000	1,276
Ministry of Energy		
Ontario Energy Corporation.	75,000	75
Ministry of Natural Resources		
Algonquin Forestry Authority.		58
	193,050,182	195,206
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities.	100,825,938	69,560
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage.	14,105,997	12,298
Ministry of Municipal Affairs and Housing		
Municipal works assistance.	4,887,340	4,807
Ontario Housing Action Program.	4,794,282	3,639
Federal-Provincial Winter Capital Projects Fund.	2,052,804	1,985
Federal-Provincial employment loans.	744,900	700
Federal-Provincial special development loans.	289,200	276
The Shoreline Property Assistance Act, 1973.	141,590	115
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto.	1,980,000	1,880
Township of Elliot Lake.	381,600	381
Town of Kapuskasing.	75,491	70
The Moosonee Development Area Board.	6,000	6
Ministry of Northern Affairs		
Water treatment and waste control facilities.	100,000	
	29,559,204	26,165

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS—Concluded

Repayment of Loans, Advances and Investments
for the year ended March 31, 1982

	1982 \$	1981 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals.	17,477,974	18,568,110
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance.	319,969	376,062
Social Development Policy		
Venture Capital Project.	120,445	
Ministry of Agriculture and Food		
Co-operative associations.	107,135	117,533
Tile drainage loans in unorganized territories.	40,554	29,394
Ministry of Education		
Provincial Student-Aid Loans.	12,013	18,142
Ministry of Colleges and Universities		
Venture Capital Project.	10,950	123,543
	<u>18,089,040</u>	<u>19,232,784</u>
TOTAL RECEIPTS.	<u><u>341,524,364</u></u>	<u><u>310,165,724</u></u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1982

This schedule summarizes by the responsible ministries lending and investment transactions. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 \$	1981 \$
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation.	325,000,000	
Ministry of Industry and Tourism		
Eastern Ontario Development Corporation.	12,651,200	9,765,9
Ontario Development Corporation.	12,517,823	15,129,6
Northern Ontario Development Corporation.	10,532,636	8,023,6
Ministry of Treasury and Economics		
Ontario Development Corporation — BILD.	28,186,901	
Ontario Development Corporation.		11,266,6
Urban Transportation Development Corporation Ltd..		30,600,0
The Ontario Municipal Improvement Corporation.	2,859,000	432,0
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation.	14,731,946	20,211,7
Ontario Housing Corporation.	3,717,552	6,834,0
Ontario Mortgage Corporation.		481,0
Ministry of Agriculture and Food		
Farm Income Stabilization Commission of Ontario.	1,565,000	2,700,0
	411,762,058	105,444,0
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities.	99,501,288	123,646,0
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage.	28,494,000	26,170,0
Ministry of the Environment		
Municipalities re water treatment and waste control facilities.	1,954,381	594,0
Ministry of Municipal Affairs and Housing		
The Shoreline Property Assistance Act, 1973.	907,100	1,639,0
Ontario Housing Action Program.	256,771	4,131,0
Loans under the Unconditional Grants Act, 1975.		450,0
Ministry of Northern Affairs		
Municipalities re water treatment and waste control facilities.		180,0
	31,612,252	33,167,0
OTHER LOANS AND INVESTMENTS		
Ministry of Northern Affairs		
Tile drainage loans in unorganized territories.	173,300	168,0
Social Development Policy		
Venture Capital Project.	141,070	
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance.		714,0
Ministry of Colleges and Universities		
Venture Capital Project.		136,0
	314,370	1,020,0
TOTAL DISBURSEMENTS.	543,189,968	263,278,0

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS

for the year ended March 31, 1982

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance of each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 \$	1981 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net).	30,699,233	62,954,684
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund.	415,169,793	361,079,741
Legislative Assembly Retirement Allowances Account.	3,528,029	2,120,109
	418,697,822	363,199,850
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund.	156,699,089	127,832,125
Provincial Lottery Trust Fund.	20,000,000	26,000,000
Super Loto Trust Fund.	10,000,000	10,000,000
Reserve for outstanding cheques.	542,490	458,624
Ontario Food Terminal Board — sinking fund deposits.	393,641	344,063
The Fund for Milk and Cream Producers.	382,181	131,698
McMichael Canadian Collection of Art.	193,572	110,293
Reserve for unclaimed debenture principal and interest.	52,223	414,385
Unclaimed monies.		628
Payroll deductions (net).	(182,973)	(1,900)
Sundry.	4,326	2,961
	188,084,549	165,292,877
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund.	11,059,175	10,972,649
Personal Property Security Assurance Fund.	660,792	487,865
Security bonds		
The Travel Industry Act.	253,907	103,948
The Real Estate and Business Brokers Act.	90,000	122,000
The Motor Vehicle Dealers Act.	70,000	115,000
The Consumer Protection Act.	40,000	10,000
The Collection Agencies Act.		5,000
Unclaimed monies.	113,548	63,454
Contract security deposits — Athletics Commissioner.	500	21,200
	12,287,922	11,901,116
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971.	4,012,628	1,018,387
Contract security deposits.	84,256	117,438
	4,096,884	1,135,825

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS — Continued

for the year ended March 31, 1982

	1982 \$	1981 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets.	4,984,376	4,526,1
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities".	(2,864,706)	(950,7
Reserve fund for renewals, replacements and contingencies.	1,021,244	1,007,7
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities".		(495,7
Waste Well Disposal Security Fund.	49,327	56,7
Waste Disposal Sites Trust Fund.	4,527	3,7
	<hr/> 3,194,768	<hr/> 4,148,7
Ministry of Health		
Reserve for outstanding cheques.	1,257,381	672,7
Terry Fox Research Fund.	158,658	1,069,7
Estates' funds.	2,255	2,7
	<hr/> 1,418,294	<hr/> 1,744,7
Ministry of Municipal Affairs and Housing		
Ontario Mortgage Corporation — deposit account.	834,478	26,7
Ontario Housing Corporation — deposit account.	1,680	50,7
	<hr/> 836,158	<hr/> 77,7
Ministry of Government Services		
Realty Services Trust Account.	100,000	
Contract security deposits — plan and tender.	22,850	108,7
Effingham Park Expropriation Trust Account.	15,455	15,7
	<hr/> 138,305	<hr/> 124,7
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund — interest.	85,556	57,7
The Private Vocational Schools Act, 1974.	30,000	44,7
	<hr/> 115,556	<hr/> 102,7
Ministry of Revenue		
Contract security deposits — retail sales tax.	76,054	217,7
Local Services Board Levy.	10,749	3,7
	<hr/> 86,803	<hr/> 220,7
Ministry of Education		
Bequests and scholarships.	79,596	57,7
Ontario Education Association — Elementary Teachers' Loan Fund.	508	
	<hr/> 80,104	<hr/> 58,7
Ministry of Labour		
Employment Standards — unclaimed wages.	74,046	88,7
Ministry of Transportation and Communications		
Construction Trust Account.	45,141	30,7
Contract security deposits.	1,525	1,7
	<hr/> 46,666	<hr/> 31,7
Ministry of Community and Social Services		
Bequests and scholarships.	26,688	25,7

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	10,621	9,727
Bequests and scholarships	4,189	4,588
	<u>14,810</u>	<u>14,315</u>
Ministry of Correctional Services		
Unclaimed monies	7,256	4,495
Bequests	159	119
	<u>7,415</u>	<u>4,614</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	4,643	
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	<u>210,513,611</u>	<u>184,969,999</u>
TOTAL CREDITS	<u>659,910,666</u>	<u>611,124,533</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES

for the year ended March 31, 1982

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 \$	1981 \$
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund.	100,572,584	88,814,702
Legislative Assembly Retirement Allowances Account.	994,531	
	<u>101,567,115</u>	<u>89,517,115</u>
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Health		
Provincial Lottery Trust Fund.	26,199,998	26,918,000
Super Loto Trust Fund.	10,000,000	10,000,000
Terry Fox Research Fund.	154,774	
Reserve for outstanding cheques.	81,046	45,000
	<u>36,435,818</u>	<u>36,964,000</u>
Ministry of Treasury and Economics		
Superannuation Adjustment Fund.	25,659,324	16,732,000
Ontario Food Terminal Board — sinking fund deposits.	4,322,665	
Reserve for unclaimed debenture principal and interest.	619,792	260,000
Reserve for outstanding cheques.	428,794	309,000
The Fund for Milk and Cream Producers.	166,793	115,000
McMichael Canadian Collection of Art.	80,000	205,000
Unclaimed monies.	375	
Sundry.	6,385	1,000
	<u>31,284,128</u>	<u>17,624,000</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund.	15,447,785	18,002,000
Security bonds		
The Travel Industry Act.	108,907	111,000
The Real Estate and Business Brokers Act.	34,000	87,000
The Consumer Protection Act.	25,000	35,000
The Motor Vehicle Dealers Act.	20,000	50,000
The Collection Agencies Act.		5,000
Contract security deposits — Athletics Commissioner.	10,000	10,000
Unclaimed monies.	2,032	1,000
	<u>15,647,724</u>	<u>18,302,000</u>
Ministry of Natural Resources		
Provincial Lottery Trust Fund.	2,091,620	1,454,000
Timber licencees' fund held in trust.	391,256	
The Pits and Quarries Control Act, 1971.	376,802	262,000
Contract security deposits.	81,541	100,000
	<u>2,941,219</u>	<u>1,818,000</u>
Ministry of the Environment		
Provincial Lottery Trust Fund.	899,852	1,799,000
Reserve fund for renewals, replacements and contingencies.	724,399	1,117,000
Sinking fund for recovery of the cost of capital assets.	234,985	265,000
	<u>1,859,236</u>	<u>3,182,000</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Continued

for the year ended March 31, 1982

	1982 \$	1981 \$
POSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Agriculture and Food		
Provincial Lottery Trust Fund.	1,691,271	1,255,998
Ontario Agricultural Museum Trust Fund.	8,956	11,206
Bequests and scholarships.	6,750	23,500
	<hr/> 1,706,977	<hr/> 1,290,704
Ministry of Community and Social Services		
Provincial Lottery Trust Fund.	1,249,413	995,678
Bequests and scholarships.	18,576	16,389
	<hr/> 1,267,989	<hr/> 1,012,067
Ministry of Labour		
Provincial Lottery Trust Fund.	994,436	1,628,884
Employment Standards — unclaimed wages.	52,980	59,374
Unclaimed vacation-with-pay trust account.		43,950
	<hr/> 1,047,416	<hr/> 1,732,208
Justice Policy		
Provincial Lottery Trust Fund.	290,035	540,000
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund.	155,115	40,000
Ministry of Government Services		
Contract security deposits — plan and tender.	43,850	100,780
Effingham Park Expropriation Trust Account.	19,741	20,140
	<hr/> 63,591	<hr/> 120,920
Ministry of Education		
Bequests and scholarships.	57,965	47,812
Ontario Education Association — Elementary Teachers' Loan Fund.	382	356
	<hr/> 58,347	<hr/> 48,168
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account).	57,824	56,738
The Private Vocational Schools Act, 1974.		14,656
	<hr/> 57,824	<hr/> 71,394

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Revenue		
Contract security deposits — retail sales tax.	45,166	56,166
Local Services Board Levy.	3,896	3,896
	<u>49,062</u>	<u>56,166</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund.	6,419	12,419
Cloud 11 Trust Fund.	163	163
	<u>6,582</u>	<u>12,419</u>
Ministry of Transportation and Communications		
Asset Replacement.	2,500	2,500
Contract security deposits.	1,700	1,700
Construction Trust Account.		1,095,166
	<u>4,200</u>	<u>1,098,166</u>
Ministry of Correctional Services		
Bequests.	159	159
Unclaimed monies.	7	1,166
	<u>166</u>	<u>1,166</u>
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS.	<u>92,875,429</u>	<u>83,916,166</u>
TOTAL CHARGES.	<u>194,442,544</u>	<u>173,434,166</u>

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1982

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			\$	\$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	13.66	April	2, 2001.....	45,000,000	
	13.66	April	3, 2001.....	30,000,000	
	13.66	April	6, 2001.....	30,000,000	
	13.66	April	9, 2001.....	35,948,000	
	13.69	May	4, 2001.....	50,000,000	
	13.69	May	5, 2001.....	50,000,000	
	13.69	May	6, 2001.....	62,953,000	
	15.69	June	1, 2001.....	28,003,000	
	15.69	June	2, 2001.....	50,000,000	
	15.69	June	3, 2001.....	50,000,000	
	15.69	June	4, 2001.....	40,000,000	
	15.93	December	1, 2001.....	21,659,000	
	14.51	January	4, 2002.....	58,961,000	
	15.50	February	1, 2002.....	30,000,000	
	15.50	February	2, 2002.....	29,515,000	
	16.10	March	8, 2002.....	36,697,000	
	16.10	March	9, 2002.....	60,000,000	
	16.10	March	10, 2002.....	60,000,000	768,736,000
Teachers' Superannuation Fund — Straight Term Debenture Issues:					
TI	13.34	May	1, 2003.....	125,000,000	
	13.34	November	1, 2003.....	190,000,000	
	13.34	January	1, 2004.....	355,000,000	670,000,000
Canada Mortgage and Housing Corporation — Waste Control Loans:					
CMHC	9.50 to				
	15.75	Serial Debentures due May 1, 2017 to			
		April 1, 2021.....			10,480,855
		Less: amounts converted to debentures re advances			
		received in previous years.....			(10,480,855)
TOTAL PROCEEDS OF LOANS.....					1,438,736,000

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1982

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1981 to October 1, 1998.		4,926,796	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.32 to 9.91	March 31, 1982 to March 31, 1997.		2,137,072	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994.		697,510	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1993.		308,401	
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 15.75	December 1, 1993 to April 1, 2021.		1,205,373	
		Forgiveness of cash advances.		3,609,568	
		Interim financing returned to CMHC.		735,003	13,619,723
PUBLIC ISSUES					
DB	5.50	April 15, 1981.		18,421,000	
DF	5.25	March 15, 1982.		34,430,000	
DS	5.50	April 15, 1985.		1,319,000	54,170,000
TOTAL RETIREMENTS IN CANADIAN DOLLARS.					67,789,723
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983.		570,000	
TOTAL RETIREMENTS IN UNITED STATES DOLLARS.					570,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1982-84.		4,008,800	
ER	6.00	September 1, 1981-87.		3,032,047	
TOTAL RETIREMENTS IN DEUTSCHE MARKS.					7,040,847
TOTAL RETIREMENTS OF LOANS.					75,400,570

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1982

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

	1982 \$	1981 \$
Proceeds of debentures		
Public.	950,000,000	
Canada Pension Plan.	500,000,000	500,000,000
	<u>1,450,000,000</u>	<u>500,000,000</u>
Retirement of debentures		
Public.	(110,832,000)	(91,740,000)
Net increase in debentures for Ontario Hydro purposes.	<u>1,339,168,000</u>	<u>408,260,000</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro		
From Publicly Issued Debentures.	950,000,000	
From Canada Pension Plan.	500,000,000	500,000,000
	<u>1,450,000,000</u>	<u>500,000,000</u>
Interest on debentures		
From Publicly Issued Debentures.	337,426,638	324,032,857
From Canada Pension Plan.	84,069,265	30,833,493
	<u>421,495,903</u>	<u>354,866,350</u>
Recoveries from Ontario Hydro		
Interest on debentures		
From Publicly Issued Debentures. \$(337,409,525)		\$(324,032,857)
From Canada Pension Plan.	(84,069,265)	(30,833,493)
		<u>(354,866,350)</u>
Retirements of debentures		
From Publicly Issued Debentures.	(110,832,000)	(91,740,000)
	<u>(532,310,790)</u>	<u>(446,606,350)</u>
Related advances, interest and recoveries (net).	<u>1,339,185,113</u>	<u>408,260,000</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1982

CASH AND TEMPORARY INVESTMENTS

	1982 \$	1981 \$
Temporary investments.	2,450,550,841	2,482,811,276
Cash.	(856,326,804)	(748,709,830)
	<u>1,594,224,037</u>	<u>1,734,101,446</u>

Temporary investments are recorded at cost and are predominantly short-term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1982, had a cost value of \$53,166,600 (1981 \$60,002,700) and a market value of \$40,258,200 (1981 \$47,751,400). Payments amounting to \$706,281,455 (1981 \$650,921,594) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES TO ONTARIO HYDRO

	1982 \$	1981 \$
Public Issues.	4,529,557,000	3,690,389,000
Canada Pension Plan.	1,000,000,000	500,000,000
	<u>5,529,557,000</u>	<u>4,190,389,000</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1981-82.

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued \$4,529,557,000 (1981 \$3,690,389,000) of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1982 the Canadian dollar equivalent was \$5,572,713,977 (1981 \$4,379,753,665). The Province has also borrowed \$1,000,000,000 (1981 \$500,000,000) for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1982 \$	1981 \$
The Ontario Universities Capital Aid Corporation.	1,113,447,025	1,144,082,536
The Ontario Education Capital Aid Corporation.	1,113,379,300	1,195,620,000
Ontario Mortgage Corporation.	548,655,000	568,155,000
Ontario Land Corporation.	519,081,543	516,846,160
Ontario Energy Corporation.	340,600,000	15,675,000
Ontario Development Corporation.	135,943,961	115,188,871
Eastern Ontario Development Corporation.	74,637,817	66,196,576
Northern Ontario Development Corporation.	61,664,360	58,252,888
Ontario Housing Corporation.	189,600,220	189,868,065
The Ontario Junior Farmer Establishment Loan Corporation.	48,510,730	51,771,439
The Crop Insurance Commission of Ontario.	31,391,331	36,407,486
Farm Income Stabilization Commission of Ontario.	1,926,803	1,423,803
Ontario Northland Transportation Commission.	72,707,935	72,707,935
Urban Transportation Development Corporation Ltd..	36,600,000	36,600,000
The Ontario Municipal Improvement Corporation.	35,919,715	36,558,105
Liquor Control Board of Ontario.	25,074,515	25,074,515
	<u>4,349,140,255</u>	<u>4,130,428,379</u>

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1981-82.

The Ontario Universities Capital Aid Corporation had received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. Included in these grants was an amount of

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1982

\$112,345,678 (1981 \$113,967,487) from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities on behalf of public libraries. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Education Capital Aid Corporation had received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, an average of 75% of approved debt charges are subject to provincial grants. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. No new loans have been made since 1979.

The Ontario Land Corporation was established to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. The Province charges no interest on advances being used to finance land holdings. At March 31, 1982 these advances were \$401,735,477 (1981 \$399,499,483).

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation totalling \$340,600,000, including in 1981 a \$325,000,000 non-interest bearing demand loan to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1982 these transfers amounted to \$31,474,090 (1981 \$24,310,103).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost-sharing arrangement with the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1981 was \$137,915,061 (1980 \$121,154,471).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$851,922 for 1982 (1981 \$885,498).

In 1980 The Crop Insurance Commission of Ontario recorded a net loss of \$37,053,569 primarily in relation to reduced tobacco crop yields caused by a severe and widespread disease problem. The result was a \$37,566,524 increase in advances to the Commission to finance payment of the insurance claims. In 1982 the Commission repaid \$5,016,155 (1981 \$11,274,825) of these advances. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1982 was \$15,659,510 (1981 \$13,536,956). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, and bus and marine services. Of the Province's total advances, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$17,916,331 in calendar year 1981 (1980 \$16,470,019). After subsidies, the Commission recorded a net income of \$15,951,713 in calendar year 1981 (1980 \$8,629,619).

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$36,600,000 investment is the recorded cost of shares in the Corporation.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1982 \$	1981 \$
Investments in water treatment and waste control facilities.	1,114,477,127	1,115,801,777

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$1,024,110,377 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$45,949,347 at March 31, 1982 (1981 \$44,064,661). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1982 \$	1981 \$
Municipalities re tile drainage.	126,712,109	112,324,106
Ontario Housing Action Program.	106,723,347	111,260,858
Federal-Provincial Winter Capital Projects Fund.	36,632,619	38,685,422
Federal-Provincial employment loans.	11,763,300	12,508,200
Federal-Provincial special development loans.	2,464,600	2,753,800
Municipalities re municipal works assistance.	37,958,005	42,845,345
The Municipality of Metropolitan Toronto.	36,880,000	38,860,000
The Shoreline Property Assistance Act, 1973.	5,450,198	4,684,688
Municipalities re water treatment and waste control facilities.	2,629,502	775,121
Town of Kapuskasing.	924,236	999,727
Loans under the Unconditional Grants Act, 1975.	450,000	450,000
Township of Elliot Lake.	122,300	503,900
Township of Collingwood.	116,826	116,826
Township of Amabel.	109,202	109,202
The Moosonee Development Area Board.	84,000	90,000
	<u>369,020,244</u>	<u>366,967,195</u>

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The Unconditional Grants Act, 1975, empowers the Minister to make loans to municipalities under certain circumstances. In 1981 the Minister used this statutory authority to provide a municipal loan of \$450,000.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

OTHER LOANS AND INVESTMENTS

	1982 \$	1981 \$
Loans to public hospitals.	180,685,432	198,163,406
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds.	7,615,072	7,615,072
St. Mary's River Bridge Company — shares.	1,370	1,370
Municipal and school tax credit assistance.	4,694,180	5,014,149
Tile drainage loans in unorganized territories.	648,386	515,640
Co-operative associations.	393,675	500,810
Venture Capital Project.	55,812	46,137
Provincial Student-Aid Loans.	37,277	49,290
	<u>194,131,204</u>	<u>211,905,874</u>

The loans to public hospitals are for capital construction. During the 1982 fiscal year, the Province made grants of \$15,835,808 (1981 \$17,504,537) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1982, was \$5,645,993.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1982. Loans to students under this program were discontinued in December 1964.

NET DEBT

	1982	1981
	\$	\$
Net Debt.....	13,755,085,550	11,988,070,194

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1982	1981
	\$	\$
Deposits with The Province of Ontario Savings Office.	653,622,147	622,922,914

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

PENSION FUNDS

	1982	1981
	\$	\$
Public Service Superannuation Fund.	2,386,739,347	2,072,142,138
Legislative Assembly Retirement Allowances Account.	20,550,405	18,016,907
	2,407,289,752	2,090,159,045

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-6.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1982 \$	1981 \$
Superannuation Adjustment Fund.	589,293,468	458,253,704
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets.	45,949,347	44,064,661
Reserve fund for renewals, replacements and contingencies.	9,258,418	8,961,574
Provincial Lottery Trust Fund.	22,498,095	35,914,720
Motor Vehicle Accident Claims Fund.	12,308,670	16,697,280
The Pits and Quarries Control Act, 1971.	10,997,280	7,361,453
Ontario Mortgage Corporation—deposit account.	7,390,443	6,555,965
Ontario Housing Corporation—deposit account.	6,097,737	6,096,056
Outstanding cheques		
Health.	5,168,512	3,992,177
Treasury and Economics.	2,452,189	2,338,492
Personal Property Security Assurance Fund.	3,312,093	2,651,301
Terry Fox Research Fund.	1,073,815	1,069,931
Security bonds		
The Travel Industry Act.	438,947	293,948
The Real Estate and Business Brokers Act.	223,911	167,911
The Motor Vehicle Dealers Act.	195,000	145,000
The Consumer Protection Act.	60,000	45,000
The Collection Agencies Act.	5,000	5,000
The Fund for Milk and Cream Producers.	933,624	718,236
Bequests and scholarships		
Education.	524,929	503,298
Community and Social Services.	120,011	111,900
Health.	5,000	5,000
Correctional Services.	1,000	1,000
Agriculture and Food.	389	2,951
Unclaimed debenture principal and interest.	594,753	1,162,322
Payroll deductions (net).	437,508	620,481
Security deposits—various ministries.	586,792	583,864
Queen Elizabeth II Ontario Scholarship Fund (capital and income).	581,431	553,699
Unclaimed monies—various statutes.	645,465	527,075
Waste Well Disposal Security Fund.	401,666	352,339
Assurance Fund—Land Titles Office.	300,000	300,000
Employment Standards—unclaimed wages.	226,100	205,034
Effingham Park Expropriation Trust Account.	210,369	214,655
McMichael Canadian Collection of Art.	146,399	32,827
Realty Services Trust Account.	100,000	
Ministry of Transportation and Communications		
Construction Trust Account.	79,459	34,317
Asset Replacement.		2,500
The Private Vocational Schools Act, 1974.	60,000	30,000
Ontario Agricultural Museum Trust Fund.	19,129	17,464
Waste Disposal Sites Trust Fund.	13,799	9,272
Estates' Funds.	12,354	10,099
Canadian Trotting Association—Standard Breeders awards unclaimed.	11,627	11,627
Local Services Board Levy.	10,364	3,510
Ontario Police College Library Trust Fund.	5,633	7,409
Hospital Trust Accounts.	4,017	4,017
Ontario Education Association—Elementary Teachers' Loan Fund.	3,558	3,432
Ontario Food Terminal Board—sinking fund deposits.		3,929,024
Timber licences' fund held in trust.		391,256
Ontario Olympic Lottery Sports Fund.		155,116
Sundry.	3,000	5,222
	<u>722,761,301</u>	<u>605,123,119</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

The Superannuation Adjustment Fund was established by the Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-7 to 3-11.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1982, \$33,416,625 (1981 \$34,593,556) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario. A statement of the Fund is presented on page 3-18.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. With the enactment of the Compulsory Insurance Act, 1979, the Fund will only consider claims arising from motor vehicle accidents which occurred prior to March 1, 1980. A statement of the Fund is presented on pages 3-15 and 3-16.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. \$1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

Payroll deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a \$500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

ADVANCES PAYABLE

	1982 \$	1981 \$
Canada Mortgage and Housing Corporation—waste control loans.		14,825,426

The Canada Mortgage and Housing Corporation advanced funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project was completed the advance was partially forgiven and the balance was converted to a forty year serial debenture.

DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

(a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1982 \$	1981 \$
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund.	10,063,930,000	9,295,194,000
Canada Pension Plan Investment Fund re: Ontario Hydro.	1,000,000,000	500,000,000
The Municipal Works Assistance Act.	39,699,354	44,626,150
Federal-Provincial Winter Capital Projects Fund.	41,041,200	43,178,272
Federal-Provincial employment loans.	12,618,858	13,316,368
Federal-Provincial special development loans.	2,474,174	2,782,575
Teachers' Superannuation Fund.	4,762,300,000	4,092,300,000
Ontario Municipal Employees Retirement Fund.	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation.	275,317,295	266,041,813
TOTAL NON-PUBLIC DEBT.	17,490,405,881	15,550,464,178
PUBLICLY HELD DEBT.	1,058,203,000	1,112,373,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS.	18,548,608,881	16,662,837,178

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

PUBLICLY HELD DEBT		
Province of Ontario Issue.	17,568,000	18,138,000
Issued on Behalf of Ontario Hydro.	4,529,557,000	3,690,389,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.	4,547,125,000	3,708,527,000

(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.		
	26,228,336	33,269,183
TOTAL DEBENTURES AND NOTES.	23,121,962,217	20,404,633,361

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

In 1981-82, the Province borrowed \$500,000,000 (1981 \$500,000,000) for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Concluded**as at March 31, 1982**

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
					10,063,930,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
Total Canada Pension Plan Investment Fund.					11,063,930,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	3,800,458	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	5,432,907	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	10,893,953	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,553,892	(2)
1995	1965	MW	5.375	5,800,000	3,615,033	(2)
1996	1966	MW	5.375	16,311,500	10,698,485	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	2,352,415	(2)
1998	1968	MW	5.625	2,017,535	905,207	(2)
1999	1969	MW	5.625	1,869,862	447,004	(2)
					39,699,354	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	41,041,200	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	12,618,858	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1983 to 1993	1973	SD	5.88 to 6.51	4,684,537	2,474,174	
Total to Minister of Finance of Canada.					11,159,763,586	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
					4,762,300,000	

To Ontario Municipal Employees Retirement Fund:

Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Ontario Municipal Employees Retirement Fund: — Continued						
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation:						
Year ended March 31						
1994	1979	CMHC	5.125	40,810	34,922	
1997	1979	CMHC	5.750	142,968	128,030	
2003	1971 to 1978	CMHC	5.375	688,414	587,343	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,162,440	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,484,442	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,091,502	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,820,522	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,845,413	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,499,283	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,841,055	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,190,268	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,380,274	
2015	1975	CMHC	7.50 to 10.375	11,488,523	11,068,607	
2016	1976	CMHC	5.375 to 10.75	22,775,312	22,167,552	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,509,062	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,755,463	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	42,074,538	
2020	1980 to 1982	CMHC	9.50 to 15.75	65,976,661	65,638,571	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,861,841	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,176,167	
					275,317,295	
TOTAL NON-PUBLIC DEBT.....					17,490,405,881	
PUBLICLY HELD DEBT						
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
PUBLICLY HELD DEBT— Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (16)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (15)
					<u>1,058,203,000</u>	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS.					<u>18,548,608,881</u>	
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (17)						
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	17,568,000	(10)
Issued on Behalf of Ontario Hydro:						
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	124,975,000	(9)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,503,000	(10)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(10)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	100,000,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	100,000,000	(2)
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	200,000,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	29,183,000	(11)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,817,000	(11)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	61,265,000	(11)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	59,225,000	(11)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	60,210,000	(11)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	70,245,000	(12)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	75,725,000	(12)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	57,440,000	(12)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	72,785,000	(12)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	81,300,000	(12)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	72,845,000	(12)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	83,675,000	(12)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	105,670,000	(12)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	168,150,000	(12)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	181,095,000	(12)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	137,735,000	(12)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	178,985,000	(12)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	276,245,000	(12)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	182,480,000	(12)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	240,050,000	(12)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	191,335,000	(12)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	238,690,000	(12)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	278,635,000	(12)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	290,360,000	(12)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	199,550,000	(12)
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	150,000,000	(12)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	200,000,000	(12)
					<u>4,529,557,000</u>	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.					<u>4,547,125,000</u>	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (18)						
b. 1, 1983 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	8,017,600	(13)
pt. 1, 1982 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	18,210,736	(14)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					26,228,336	
TOTAL DEBENTURES AND NOTES.....					<u>23,121,962,217</u>	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1982

References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debenture on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of \$87,818,000 of such debentures so elected.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the event of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable at par 1 year prior to maturity.
- (10) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (11) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (12) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (13) Annual maturity 1983-84 — DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (14) Scheduled annual maturity 1982-87 — DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (15) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (16) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (17) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (18) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.2673 to DM 1 = C\$.3076.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO

as at March 31, 1982

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1982	References
		%	\$	\$	
ONTARIO HYDRO					
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
June 15, 1982	1962	5.00	36,500,000	36,500,000	(4)
Mar. 1, 1983	1963	5.25	46,500,000	46,500,000	(4)
June 15, 1983	1963	5.00	60,190,400	60,190,400	(5)
Aug. 15, 1983	1973	8.375	45,000,000	45,000,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	42,800,000	(4)
Feb. 1, 1984	1964	5.25	59,000,000	59,000,000	(4)
Oct. 1, 1984	1964	5.25	65,000,000	65,000,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	75,000,000	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 1, 1987	1982	16.75	100,000,000	100,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO – Continued

as at March 31, 1982

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1982	Reference
		%	\$	\$	
ONTARIO HYDRO					
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS – Continued					
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				7,186,277,900	
Less: Purchases for Debt Retirement.				661,112,000	
				6,525,165,900	
Long term notes					
as of Mar. 31, 1982		Various		50,000	
Short term notes					
as of Mar. 31, 1982		Various		27,900,000	
				6,553,115,900	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
July 23, 1982	1975	9.00	75,000,000	75,000,000	(30)
Dec. 30, 1982	1975	9.75	100,000,000	35,000,000	(7)
				110,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS.				6,663,115,900	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1982

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1982	References
ONTARIO HYDRO					
		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Jan. 2, 1983	1976	9.00	76,053,000	92,272,000	(2)(10)
May 27, 1983	1976	8.25	73,575,000	73,575,000	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,294,000	15,826,000	(9)(10)
Sept. 10, 1986	1976	8.50	97,628,000	97,628,000	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	131,150,000	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
Aug. 28, 1991	1981	16.00	181,605,000	181,605,000	(25)
Nov. 19, 1991	1981	16.00	236,740,000	236,740,000	(25)
				1,088,421,000	
Less: Purchases for Debt Retirement.				5,057,000	
				1,083,364,000	
(c) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,228,210	578,573,000	(10)(17)
TOTAL PAYABLE IN UNITED STATES DOLLARS.				1,661,937,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	17,330,000	(10)(12)
June 1, 1987	1972	6.50	30,782,993	25,603,000	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	28,586,000	(10)(14)
				71,519,000	
Less: Purchases for Debt Retirement.				636,000	
TOTAL PAYABLE IN DEUTSCHE MARKS.				70,883,000	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS.				56,723,917	
TOTAL ONTARIO HYDRO.				8,452,659,817	
OTHER PROVINCIAL CROWN AGENCIES					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1955	3.50	5,000,000	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES.				5,000,000	
TOTAL DEBENTURES, BONDS AND NOTES.				8,457,659,817	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO — Continued

as at March 31, 1982

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1982	References
PROVINCIAL CROWN AGENCIES		%	\$	
Ontario Northland Transportation Commission Temporary Loans.	Various	10.00	2,312,500	
TOTAL PROVINCIAL CROWN AGENCIES.			2,312,500	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program.	1975	18.00	2,590,624	
Industrial Milk Production Incentive Program.	1974	18.00	162,489	(27)
Labrusca Grape Conversion Assistance.	1976	18.00	736,860	(29)
Ontario Beef Heifer Loan Program.	1972	18.00	50,930	(27)
Ontario Tornado Disaster Aid Program.	1979	17.00	2,145,530	(29)
Ontario Farm Support Adjustment Assistance Program.	1982	17.00	250,000	
The Junior Farmer Establishment Act — Total guarantees re various farmers.	Various	7.00 to 16.50	350	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD.			5,936,783	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program.	Various	8.75 to 18.75	22,561,842	
Brunetville Rehabilitation Project.	Various	7.25	960	
TOTAL ONTARIO LAND CORPORATION.			22,562,802	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973				
Total guarantees re various companies.	Various	17.00	16,085,375	
Tourism Redevelopment Incentive Program.	1981	17.00	2,546,643	
Employment Development Fund Loans General Manufacturing Program.	1980	17.00	10,761,500	
Tourism Redevelopment Incentive Program.	1981	17.00	14,716,005	
Board of Industrial Leadership and Development Total guarantees re various companies.	1981	17.00	1,043,700	
TOTAL ONTARIO DEVELOPMENT CORPORATION.			45,153,223	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan.	Various	16.50 to 18.00	54,282,016	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES.			54,282,016	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation.	1969	11.50	500,000	(28)
			500,000	
TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS.			128,434,824	
TOTAL BANK LOANS GUARANTEED.			130,747,324	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1982

OTHER GUARANTEES

	Year of Issue	Rate of Interest	Outstanding March 31, 1982	References
		%	\$	
THE AETNA CASUALTY AND SURETY COMPANY				
re Urban Transportation Development Corporation Ltd..	1981		300,000,000	
MASSEY-FERGUSON.	1981		78,000,000	
TOTAL OTHER GUARANTEES.			378,000,000	
TOTAL CONTINGENT LIABILITIES.			<u>8,966,407,141</u>	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO — Concluded

as at March 31, 1982

REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable at par commencing 2 years prior to maturity.
- (4) Callable at par commencing 3 years prior to maturity.
- (5) Callable at par commencing 4 years prior to maturity.
- (6) Callable at par commencing 5 years prior to maturity.
- (7) Annual maturity 1982 — \$35,000,000. Callable 7 years prior to maturity at 106% and thereafter at various declining premiums.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1983-86 — U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when proceeds were received.
- (11) Callable at par commencing 8 years prior to maturity.
- (12) Annual maturity 1982-86 — DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1982-87 — DM 12,500,000. Callable June 1, 1981-82 at 101% and thereafter at par.
- (14) Annual maturity 1983-88 — DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (15) In each of the years ending December 10, 1982-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1982-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9763 to U.S. \$1 = C\$ 1.2003.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.3045 to DM 1 = C\$.3548.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C\$.2591 to SFr 1 = C\$.3852.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9750 to U.S. \$1 = C\$.9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Issued in two tranches: \$150 million, May 18, 1976 and \$150 million, July 15, 1976.
- (24) Issued in four tranches: \$200 million, January 6, 1977; \$200 million, March 10, 1977; \$200 million, June 6, 1977 and \$150 million, November 15, 1977.
- (25) Callable 3 years prior to maturity and thereafter at various declining premiums.
- (26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.
- (27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (28) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loan.
- (29) The Province guarantees 100% of the aggregate principal to each lending institution.
- (30) Callable 2 years prior to maturity at 105% and thereafter at various declining premiums.

CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1982 (\$ millions)	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)
Budgetary Transactions										
Revenue.....	17,884	15,549	14,214	12,322	11,099	10,514	9,010	8,177	6,844	6,046
Expenditure.....	19,651	16,836	15,346	13,913	12,920	11,743	10,490	8,724	7,223	6,412
Budgetary Deficit.....	1,767	1,287	1,132	1,591	1,821	1,229	1,480	547	379	366
Non-Budgetary Transactions										
Loans, Advances and Investments										
Receipts.....	342	310	391	420	262	235	203	354	155	100
Disbursements.....	544	264	351	378	499	607	730	1,048	607	583
Net Increase (Decrease).....	202	(46)	(40)	(42)	237	372	527	694	452	483
Trust Administration Functions										
Credits.....	660	611	641	491	421	399	307	323	178	148
Charges.....	194	173	133	122	125	117	99	60	55	43
Net Increase.....	(466)	(438)	(508)	(369)	(296)	(282)	(208)	(263)	(123)	(105)
Non-Budgetary Transactions (Net) ..	(264)	(484)	(548)	(411)	(59)	90	319	431	329	378
Net Cash Requirements.....	1,503	803	584	1,180	1,762	1,319	1,799	978	708	744
Debt Transactions										
Proceeds of Loans.....	1,439	1,137	1,567	1,763	1,586	1,367	2,022	1,170	952	1,094
Retirements of Loans.....	76	169	434	111	80	275	48	319	242	62
Debt Transactions (Net).....	1,363	968	1,133	1,652	1,506	1,092	1,974	851	710	1,032
Ontario Hydro Transactions										
Proceeds of Debentures.....	1,450	500	300	750	450	300	575	375	250	200
Retirements of Debentures.....	110	92	86	83	58	31	45	47	27	46
Debt Transactions (Net).....	1,340	408	214	667	392	269	530	328	223	154
Related Advances, Interest and Recoveries (Net).....	(1,340)	(408)	(214)	(667)	(392)	(269)	(530)	(328)	(223)	(154)
Decrease (Increase) in Cash and Temporary Investments.....	140	(165)	(549)	(472)	256	227	(175)	127	(2)	(288)
	1,503	803	584	1,180	1,762	1,319	1,799	978	708	744

1. The 1981 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1982.

ASSETS AND LIABILITIES TEN YEAR REVIEW

	1982 (\$ millions)	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)
Assets										
Cash and Temporary Investments.....	1,594	1,734	1,569	1,020	548	804	1,031	856	982	981
Advances and Investments										
Ontario Hydro.....	5,530	4,190	3,782	3,573	2,926	2,557	2,307	1,789	1,478	1,262
Other corporations, boards and commissions.....	4,349	4,131	4,220	4,340	4,455	4,333	4,102	3,778	3,247	2,877
Investments in water treatment and waste control facilities.....	1,115	1,116	1,062	975	880	780	666	528	408	338
Loans to municipalities.....	369	367	360	342	325	299	272	213	181	165
Other loans and investments.....	194	212	230	250	269	257	238	220	192	189
Total Advances and Investments	11,557	10,016	9,654	9,480	8,855	8,226	7,585	6,528	5,506	4,831
Recorded Assets.....	13,151	11,750	11,223	10,500	9,403	9,030	8,616	7,384	6,488	5,812
Net Debt.....	13,755	11,988	10,701	9,569	7,978	6,157	4,928	3,448	2,902	2,522
Liabilities										
Deposits with The Province of Ontario										
Savings Office.....	654	623	560	406	345	339	287	234	187	159
Pension Funds.....	2,407	2,090	1,816	1,567	1,336	1,140	951	796	687	596
Deposit, Trust and Reserve Accounts...	723	605	504	399	322	229	187	187	80	76
Advances Payable.....		15	66		112	75	61	61	46	44
Treasury Bills.....				325	130	130	325	130	90	260
Debentures and Notes.....	23,122	20,405	18,978	17,281	15,136	13,274	11,733	9,554	8,300	7,199
Total Liabilities.....	26,906	23,738	21,924	20,069	17,381	15,187	13,544	10,832	9,390	8,334
Contingent Liabilities.....	8,966	8,257	7,601	6,734	6,212	5,806	5,147	3,933	3,382	3,070

1. The 1981 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1982.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS


PUBLIC SERVICE SUPERANNUATION FUND
(Established under the Public Service Superannuation Act)Statement of Fund
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	2,072,142,138	1,799,876,867
RECEIPTS		
Contributions:		
Employees (sec. 7).	82,321,134	74,592,642
Province of Ontario (sec. 10).	73,937,473	67,214,677
Boards and Commissions (sec. 10).	8,076,218	7,130,220
Designated Branches (sec. 10).	356,478	316,456
	82,370,169	74,661,353
Without equivalent contributions by the employer—sundry.	1,814,907	2,104,976
Province of Ontario re employees receiving long term income protection benefits.	3,559,633	3,815,673
Province of Ontario re payment on the unfunded liability (note).	40,164,000	40,164,000
Transfers from other plans.	2,673,434	1,409,400
Interest earnings (sec. 5).	202,266,515	164,331,697
	415,169,792	361,079,741
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants.	114,901,165	101,811,225
Less:		
Augmentation of allowances and annuities—recovery from the Province.	31,980,367	28,399,609
	82,920,798	73,411,616
Refunds of contributions and interest.	15,506,734	13,669,538
Transfers to other plans.	2,145,052	1,733,316
	100,572,584	88,814,470
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	2,386,739,346	2,072,142,138

See accompanying note to financial statement.

Approved on behalf of the Board:


Chairman


Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded
(Established under the Public Service Superannuation Act)Note to Financial Statement
March 31, 1982

UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1979. As at that date this review disclosed an unfunded liability of \$316,071,000. Of this amount \$82,616,000 represent the initial unfunded liability as at January 1, 1965. The balance of \$233,455,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

	\$
January 1, 1983 to 1990 inclusive	40,164,000
January 1, 1991 and 1992	38,464,000
Annually commencing January 1, 1993	6,832,000

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1982 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the Audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,
June 8, 1982.



D. F. Archer, F. C.
Provincial Auditor

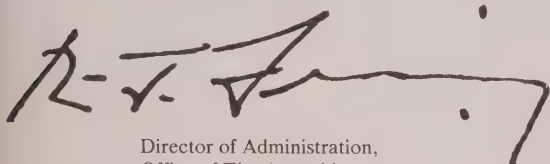
MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT
(Established under the Legislative Assembly Retirement Allowances Act)Statement of Account
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year.	18,016,907	16,599,580
RECEIPTS		
Contributions		
Participants (sec. 17).	402,502	328,001
Province of Ontario (sec. 28).	396,979	327,759
Province of Ontario		
Payment on the unfunded liability (note).	1,028,550	
Interest on balance in Account at beginning of year @ 9.43557% (1981 - 8.8216%).	1,699,998	1,464,349
	3,528,029	2,120,109
	21,544,936	18,719,689
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries.	1,374,695	1,043,871
Supplementary benefits—recovery from the Province (sec. 28).	(402,868)	(346,088)
	971,827	697,783
Refunds of contributions and interest (sec. 21).	22,704	4,999
	994,531	702,782
Balance in Account, on deposit with the Treasurer of Ontario, end of year.	20,550,405	18,016,907

See accompanying note to financial statement.

Approved:


Director of Administration,
Office of The Assembly

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded
(Established under the Legislative Assembly Retirement Allowances Act)**Note to Financial Statement**
March 31, 1982

UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1982 disclosed an unfunded liability of \$956,791: A payment in the amount of \$1,028,550 was accordingly made to the Account by the Treasurer of Ontario on March 31, 1982 and it included interest of \$71,759 for the period April 1, 1981 to March 31, 1982.

The most recent actuarial valuation of the Account was made as at March 31, 1982. The unfunded liability of the Account at that date, after receiving the above mentioned payment, is \$702,191.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1982 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

Toronto, Ontario,
June 1, 1982.



D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND

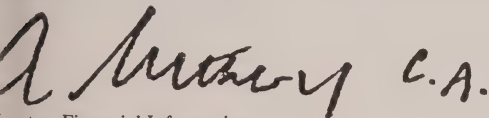
(Established under the Superannuation Adjustment Benefits Act)

Statement of Fund
for the year ended March 31, 1982

	1982 \$	1981 \$
balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year.	458,253,702	347,153,832
and Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A).	52,099,770	43,317,496
Teachers' Superannuation Plan (Schedule B).	103,716,771	83,812,147
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C).	788,246	625,458
Caucus Employees Retirement Plan (Schedule D).	94,302	77,024
	<u>156,699,089</u>	<u>127,832,125</u>
DISBURSEMENTS		
Public Service Superannuation Plan.	12,124,142	8,032,776
Teachers' Superannuation Plan.	13,459,528	8,649,873
Retirement Pension Plan of Ryerson Polytechnical Institute.	56,151	39,201
Caucus Employees Retirement Plan.	19,503	10,405
	<u>25,659,324</u>	<u>16,732,255</u>
balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year.	<u>589,293,467</u>	<u>458,253,702</u>

See accompanying note to financial statements.

Approved:



Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE

**Statement of Superannuation Adjustment Fund Account for
the Public Service Superannuation Plan
for the year ended March 31, 1982**

	1982 \$	1981 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	146,897,916	111,613,1
RECEIPTS		
Contributions (sec. 8)		
Employees.	16,701,751	14,961,0
Province of Ontario.	14,969,141	13,441,6
Boards and Commissions.	1,656,803	1,447,5
Designated Branches.	73,875	64,5
Payment by the Province for employees on Long Term Income Protection.	593,001	636,3
	17,292,820	15,589,8
Transfers from other plans.	310,924	153,3
Interest earnings (sec. 11).	17,794,275	12,613,3
	52,099,770	43,317,4
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11).	9,390,290	5,781,4
Refunds of contributions and interest (sec. 9).	2,577,753	2,144,4
Transfers to other plans.	156,099	106,4
	12,124,142	8,032,2
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	186,873,544	146,897,4

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for
the Teachers' Superannuation Plan
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	309,447,831	234,285,557
RECEIPTS		
Contributions (sec. 8)		
Employees.	31,943,817	27,640,353
Employees teaching in designated private schools.	1,723,289	1,535,163
	<u>33,667,106</u>	<u>29,175,516</u>
Province of Ontario.	31,943,909	27,640,353
Payment by the Province for employees on Long Term Income Protection.	157,876	98,323
	<u>32,101,785</u>	<u>27,738,676</u>
Transfers from other plans.	8,939	67,951
Interest earnings (sec. 11).	37,938,941	26,830,004
	<u>103,716,771</u>	<u>83,812,147</u>
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11).	11,674,096	7,258,250
Refunds of contributions and interest (sec. 9).	1,594,747	1,272,676
Transfers to other plans.	190,685	118,947
	<u>13,459,528</u>	<u>8,649,873</u>
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	<u>399,705,074</u>	<u>309,447,831</u>

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE

Statement of Superannuation Adjustment Fund Account for
the Retirement Pension Plan of Ryerson Polytechnical Institute
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	1,732,148	1,145,411
RECEIPTS		
Contributions (sec. 8)		
Employees.	274,786	237,111
Ryerson Polytechnical Institute.	274,786	237,111
	549,572	474,222
Transfers from other plans.	1,884	3,111
Interest earnings (sec. 11).	236,790	147,111
	788,246	625,222
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11).	13,065	6,111
Refunds of contributions and interest (sec. 9).	42,192	32,111
Transfers to other plans.	894	
	56,151	39,222
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	2,464,243	1,732,148

Statement of Superannuation Adjustment Fund Account for
the Caucus Employees Retirement Plan
for the year ended March 31, 1982

SCHEDULE

	1982 \$	1981 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	175,807	109,111
RECEIPTS		
Contributions (sec. 8)		
Employees.	34,686	30,111
Caucus.	35,109	30,111
	69,795	61,222
Transfers from other plans.		
Interest earnings (sec. 11).	24,507	15,111
	94,302	77,222
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec.11).	165	8,111
Refunds of contributions and interest (sec. 9).	18,590	8,111
Transfers to other plans.	748	1,111
	19,503	10,222
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	250,606	175,807

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements
March 31, 1982

egislation

The Superannuation Adjustment Benefits Act came into force to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

to the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund and accompanying schedules for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement and accompanying schedules present fairly the cash position of the Fund at March 31, 1982 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.



D. F. Archer, F.C.A.,
Provincial Auditor.

Ontario, Ontario,
June 8, 1982.

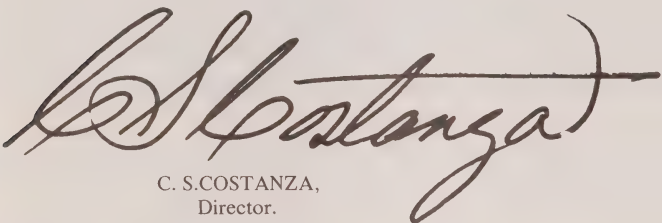
MISCELLANEOUS STATEMENTS
THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities
as at March 31, 1982

	ASSETS	
	1982	1981
	\$	\$
Funds on deposit with the Treasurer of Ontario.	<u>653,622,147</u>	<u>622,922,922</u>
	LIABILITIES	
	1982	1981
Balances due to depositors.	<u>653,622,147</u>	<u>622,922,922</u>

See accompanying note to financial statements.

Approved:


C. S.COSTANZA,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE—Continued

Statement of Revenue and Expenditure
for the year ended March 31, 1982

REVENUE

	1982 \$	1981 \$
Interest received—Treasurer of Ontario.	105,246,243	74,326,052
Commissions and sundry charges.	508,458	276,048
Charges on cheques.	72,898	66,884
Safety deposit box rentals.	89,173	47,191
Foreign exchange.	16,289	20,945
Total revenue.	<u>105,933,061</u>	<u>74,737,120</u>

EXPENDITURE

Interest paid on deposits.	93,063,229	64,623,880
Salaries and employee benefits.	3,694,479	3,176,664
Postal processing, equipment rental and maintenance.	886,156	805,282
Insurance, maintenance and municipal tax assistance.	609,039	503,860
Bank charges, commissions and overdraft interest.	378,967	260,134
General office expenses.	204,847	193,945
Fixed assets purchased (note 1b).	38,888	183,521
Telephone and courier service.	77,487	63,580
Travelling, managers' expense accounts and other.	57,468	43,150
Professional services.	24,554	6,346
Cash losses and shortages (less recoveries).	15,824	18,973
Total expenditure.	<u>99,050,938</u>	<u>69,879,335</u>
Surplus of revenue over expenditure, transferred to the Treasurer of Ontario.	<u>6,882,123</u>	<u>4,857,785</u>

See accompanying notes to financial statements.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE — Concluded

Note to Financial Statements
March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the years.

(b) Fixed Assets

The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

To The Province of Ontario Savings Office and
to the Minister of Revenue.

I have examined the statement of assets and liabilities of The Province of Ontario Savings Office as at March 31, 1982 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the recorded assets and liabilities of The Province of Ontario Savings Office as at March 31, 1982 and its revenue and expenditure for the year then ended in accordance with the modified cash basis of accounting described in note 1(a) to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

Toronto, Ontario,
June 3, 1982.


J. F. Otterman, C.A.,
Assistant Provincial Auditor

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under the Motor Vehicle Accident Claims Act)

Statement of Fund
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . . .	16,697,280	23,726,903
RECEIPTS		
Fees on issue or renewal of drivers' licences (sec. 2)	5,953,388	5,563,234
Fees on issue or transfer of permits for motor vehicles of uninsured owners (sec. 2)		19,199
Repayments by debtors (secs. 4 and 8)	3,113,955	3,332,998
Interest credited on balance in Fund as at December 31 (sec. 2)	1,991,612	2,056,978
Recovery of prior years' expenditures (sec. 5)	220	240
	<u>11,059,175</u>	<u>10,972,649</u>
	<u>27,756,455</u>	<u>34,699,552</u>
EXPENDITURES		
Judgments, including costs (sec. 5)	9,201,630	11,430,859
Out-of-court settlements of claims (sec. 4)	431,903	1,450,892
Hit and run cases, including costs (secs. 10 and 13)	2,196,689	1,587,724
Administrative expenses (sec. 2) (note 1)		
Salaries and wages	705,661	755,672
Employee benefits	130,477	120,936
Transportation and communication	25,234	41,590
Services		
Claims (solicitors, adjusters, etc.)	2,644,094	2,495,474
Other	94,699	98,684
Supplies and equipment	17,398	20,441
	<u>15,447,785</u>	<u>18,002,272</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	<u>12,308,670</u>	<u>16,697,280</u>

accompanying notes to financial statement.

approval:


Director

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND — Concluded
(Established under the Motor Vehicle Accident Claims Act)**Notes to Financial Statement**
March 31, 1982**1. BASIS OF ACCOUNTING**

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

2. FUND OPERATIONS

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage. The Fund continues to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund also pays claims:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to uninsured passengers in uninsured vehicles whose drivers are at fault;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, provided the owner and driver of the uninsured vehicle can be identified.

As a result of the above noted changes, activities of the Fund continue to decline.

3. ACCOUNTS RECEIVABLE

As at March 31, 1982, the records of the Fund disclose amounts receivable by reason of payments on behalf of uninsured and/or defendants pursuant to sections 4 and 8 of the Motor Vehicle Accident Claims Act, in an amount of \$113.0 million (1981 — \$108.9 million). Of these amounts, accounts totalling approximately \$90.0 million (1981 — \$85.0 million) are considered uncollectible.

4. OUTSTANDING CLAIMS

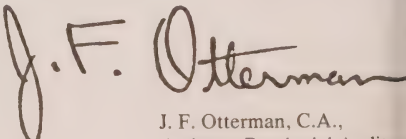
The estimated liability of the Fund with respect to claims reported but not finalized as at March 31, 1982, is \$35.0 million (1981 — \$43.9 million). Based on a forecast prepared by actuaries of the Ministry of Consumer and Commercial Relations in March 1981, it is anticipated that future receipts, together with the current Fund balance, may be sufficient to meet the Fund's obligations without subsidization from the Consolidated Revenue Fund provided under section 2(3) of the Motor Vehicle Accident Claims Act.

To the Director of the Motor Vehicle Accident Claims Fund and
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly includes such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the fund receipts, disbursements and changes in the fund balance for the year ended March 31, 1982 on a basis consistent with that of the preceding year.

A report on the audit has been made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.


J. F. Otterman, C.A.,
Assistant Provincial Auditor.

MISCELLANEOUS STATEMENTS

WINTARIO PROCEEDS

for the year ended March 31, 1982

	1982 \$	1981 \$
Balance at beginning of year to cover outstanding and future commitments.	37,109,282	41,363,819
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario.	61,000,000	57,000,000
Funds of grants for prior years deposited to the Consolidated Revenue Fund. . .	412,692	543,239
	<u>98,521,974</u>	<u>98,907,058</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses.	3,561,858	3,169,483
Transfer payments		
Grants for projects, facilities and events.	45,773,682	58,614,410
Other		
Ticket refunds, Wintario Half-Back Program.	488,975	13,883
	<u>49,824,515</u>	<u>61,797,776</u>
Balance at end of year to cover outstanding commitments.	<u>48,697,459</u>	<u>37,109,282</u>

LOTTARIO PROCEEDS

for the year ended March 31, 1982

	1982 \$	1981 \$
Balance at beginning of year to cover outstanding and future commitments.	74,000,000	15,000,000
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Lottario.	76,000,000	59,000,000
	<u>150,000,000</u>	<u>74,000,000</u>
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Transfer payments		
Grants for projects.	24,468,964	
Balance at end of year to cover outstanding commitments.	<u>125,531,036</u>	<u>74,000,000</u>

MISCELLANEOUS STATEMENTS
PROVINCIAL LOTTERY TRUST FUND

Statement of Fund
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year .	35,914,720	44,508,
Receipts from the Ontario Lottery Corporation.	20,000,000	26,000,
	<u>55,914,720</u>	<u>70,508,</u>
Payments by the Ministries for the support of health and social services projects in Ontario:		
Health.	26,199,998	26,918,
Natural Resources.	2,091,620	1,454,
Agriculture and Food.	1,691,271	1,255,
Community and Social Services.	1,249,413	995,
Labour.	994,436	1,628,
Environment.	899,852	1,799,
Justice Policy.	290,035	540,
	<u>33,416,625</u>	<u>34,593,</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	<u>22,498,095</u>	<u>35,914,</u>

SUPER LOTO TRUST FUND

Statement of Fund
for the period from inception to March 31, 1982

	1982 \$	1981 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year .		
Receipts from the Ontario Lottery Corporation.	10,000,000	10,000
	<u>10,000,000</u>	<u>10,000</u>
Payments by the Ministry of Health for the construction of health care facilities, renovation projects and basic equipment, in Ontario.	10,000,000	10,000
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	<u> </u>	<u> </u>

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for the year ended March 31, 1982

	\$
Ministry of Revenue.	4,550,127
Ministry of Consumer and Commercial Relations.	2,938,400
Ministry of the Attorney General.	2,399,935
Ministry of Community and Social Services.	2,017,754
Ministry of Colleges and Universities.	339,073
Ministry of Agriculture and Food.	149,183
Ministry of Health.	103,683
Ministry of Natural Resources.	32,686
Ministry of Transportation and Communications.	24,885
Ministry of Culture and Recreation.	16,676
Ministry of Government Services.	14,154
Ministry of Municipal Affairs and Housing.	13,765
Ministry of Education.	6,367
Ministry of Labour.	810
Ministry of Correctional Services.	151
Ministry of the Environment.	127
	<u>12,607,776</u>

THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more
granted for the year ended March 31, 1982

	\$
Ministry of Revenue	
Windigo Lake Transportation Corporation. Retail Sales Tax.	38,721
Lucien Menard Trucking and Building Materials Limited. Retail Sales Tax.	1,758
Estate of Helen I. Robinson. Succession Duty.	1,554
Jakov and Lily Kutlesa. Provincial Land Tax.	1,318
	<u>43,351</u>

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1982

	1982	1981
	\$	\$
Government Services.....	12,442,083	4,248,7
Transportation and Communications.....	5,953,956	3,264,2
Industry and Tourism.....	2,111,094	772,0
Attorney General.....	1,070,090	942,1
Health.....	1,065,348	558,7
Correctional Services.....	1,057,564	134,4
Natural Resources.....	1,036,846	562,2
Agriculture and Food.....	622,695	130,6
Revenue.....	503,658	495,1
Community and Social Services.....	352,674	799,6
Education.....	341,331	62,0
Energy.....	332,898	70,4
Culture and Recreation.....	232,317	123,2
Consumer and Commercial Relations.....	131,972	40,9
Municipal Affairs and Housing.....	102,024	119,8
Colleges and Universities.....	78,511	4,1
Labour.....	61,676	16,8
Office of The Assembly.....	45,046	39,7
Management Board of Cabinet.....	35,574	2,5
Treasury and Economics.....	33,954	81,1
Environment.....	26,028	63,7
Solicitor General.....	13,353	182,1
Intergovernmental Affairs.....	10,176	5,1
Office of the Provincial Auditor.....	5,438	1,1
Office of the Ombudsman.....	1,158	5,1
Resources Development Policy.....	439	
	<u>27,667,903</u>	<u>12,727,1</u>

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1982

	1982 \$	1981 \$
Ministry of Revenue		
Corporations Tax.	59,415,285	33,627,784
Retail Sales Tax.	23,368,324	11,153,685
Succession Duty Tax.	15,271,863	32,631,776
Miscellaneous.	5,733,100	3,407,845
	<u>103,788,572</u>	<u>80,821,090</u>
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums.	38,011,122	29,217,312
Group premiums.	18,155,804	14,854,261
Government of Canada		
Hospital Insurance and Diagnostic Services.	10,478,484	10,200,000
Other.	300,000	705,397
Homes for special care.	3,000,000	3,000,000
Miscellaneous.	414,567	486,749
	<u>70,359,977</u>	<u>58,463,719</u>
Ministry of Municipal Affairs and Housing		
Downtown Revitalization Program.	40,300,792	34,052,254
Ontario Rental Construction Loan Program.	21,000,000	
Main Street Revitalization Program.	5,308,886	2,702,333
Ontario Home Renewal Program.	1,414,393	1,422,530
Ontario Home Buyers Grant Program.	356,097	417,568
	<u>68,380,168</u>	<u>38,594,685</u>
Ministry of Community and Social Services		
Government of Canada.	47,313,590	46,434,562
Family benefit overpayments.	15,859,509	13,645,116
Miscellaneous.	496,282	606,932
	<u>63,669,381</u>	<u>60,686,610</u>
Ministry of the Attorney General		
Fines.	39,152,916	30,009,009
Receiver General for Canada.	10,900,000	8,976,000
Fees.	239,742	316,070
Miscellaneous.	948,883	897,690
	<u>51,241,541</u>	<u>40,198,769</u>

Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1982

	1982 \$	1981 \$
Ministry of the Environment		
Government of Canada		
Community Services Contribution Program.	7,272,848	18,369,1
Sewerage Program.	6,151,182	2,134,8
Environment Canada Great Lakes Surveillance.	161,739	262,2
CMHC claims re various projects.		2,134,8
Other.		142,5
Municipalities — sewage and water charges.	16,817,981	15,657,4
Miscellaneous.	968,164	135,3
	<u>31,371,914</u>	<u>36,701,6</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund.	22,967,337	23,932,5
Miscellaneous.	644,302	620,6
	<u>23,611,639</u>	<u>24,553,2</u>
Ministry of Natural Resources		
Timber and mining accounts.	9,974,976	6,965,5
Government of Canada		
Land Management Program.	628,036	375,0
Outdoor Recreation Program.	189,741	30,5
Resource Products Program.		12,6
Miscellaneous.	697,805	552,2
	<u>11,490,558</u>	<u>7,937,0</u>
Ministry of Transportation and Communications		
Property rentals and sales.	8,430,954	654,7
Sale of materials, services and fees.	2,839,594	3,685,5
Inter-ministry accounts receivable.	65,243	33,7
Property damage.	49,661	1,325,7
	<u>11,385,452</u>	<u>5,699,6</u>
Ministry of Colleges and Universities		
Ontario student awards.	6,358,060	5,025,5
Government of Ontario		
Citizenship and Language Instruction Agreement.	1,089,951	935,1
Bilingual programs.	974,750	869,7
Second language study re bursaries and fellowships.	192,528	1,390,1
Miscellaneous.	13,317	95,7
	<u>8,628,606</u>	<u>8,315,1</u>

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1982

	1982 \$	1981 \$
Ministry of Government Services		
Inter-ministry accounts receivable	1,114,273	369,490
Italian Canadian Benevolent Association	451,781	
Computer services	266,155	222,163
Property management	234,724	284,029
Property rentals	224,734	110,242
Telecommunications	164,402	107,584
Printing and stationery services	59,920	34,701
Property administration rentals	50,851	37,323
Government publications	20,736	31,082
Mailing services	2,726	5,326
Property purchases		70,553
Employee benefits		58,236
Miscellaneous	25,468	22,229
	<u>2,615,770</u>	<u>1,352,958</u>
Ministry of Education		
Government of Canada		
Bilingual programs	1,805,235	1,959,376
Learning Materials Development Plan	336,800	
Department of National Defence	3,110	28,564
Citizenship and Language Instruction Agreement		442,641
Other		17,308
Management Information Services Branch	62,989	72,541
Department of Indian Affairs re schools for the blind	22,120	
Miscellaneous	45,086	6,124
	<u>2,275,340</u>	<u>2,526,554</u>
Ministry of Agriculture and Food		
Guaranteed bank loans	1,186,737	1,452,864
Government of Canada		
Crop Insurance Commission	10,556	5,230,257
Other	187,534	54,796
Miscellaneous	745,461	441,922
	<u>2,130,288</u>	<u>7,179,839</u>
Ministry of Treasury and Economics		
Government of Canada		
DREE	2,057,928	222,751
Miscellaneous	31,816	3,926
	<u>2,089,744</u>	<u>226,677</u>

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1982

	1982 \$	1981 \$
Ministry of Energy		
Government of Canada		
Canada-Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy.....	1,843,981	1,117,711
Other.....	6,063	19,719
Ontario Energy Corporation.....	22,704	24,719
Miscellaneous.....	5,235	24,719
	<u>1,877,983</u>	<u>1,161,149</u>
Ministry of the Solicitor General		
Policing municipalities under contracts.....	535,248	160,411
Salary costs — Royal Commission of Inquiry re RCMP.....		41,719
Miscellaneous.....	7,978	8,719
	<u>543,226</u>	<u>210,849</u>
Ministry of Correctional Services		
Government of Canada.....	194,867	414,719
Institutional accounts receivable.....	63,119	47,719
Inter-ministry accounts receivable.....	3,285	18,719
Miscellaneous.....	2,375	3,719
	<u>263,646</u>	<u>483,856</u>
Ministry of Culture and Recreation		
Sale of services.....	191,751	273,719
Expenditure refunds.....	20,091	3,719
Cost-sharing projects with other governments.....		82,719
Inter-ministry accounts receivable.....		3,719
	<u>211,842</u>	<u>362,856</u>
Management Board of Cabinet		
Staff Training and Development.....	19,746	19,719
Go-Temp Services.....	13,747	31,719
Government of Canada.....	11,475	17,719
Miscellaneous.....	32,594	17,719
	<u>77,562</u>	<u>66,856</u>
Ministry of Labour		
Fees, licences and permits.....	12,202	14,719
Workmen's Compensation Board.....	9,019	26,719
Government of Canada.....		26,719
Miscellaneous.....	7,019	26,719
	<u>28,240</u>	<u>29,856</u>

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Concluded

(after providing for doubtful accounts)

as at March 31, 1982

	1982 \$	1981 \$
ice of The Assembly		
Salary — Members' Support Services.	5,706	11,898
Constituency Offices.	126	754
Miscellaneous.	2,659	869
	<u>8,491</u>	<u>13,521</u>
ice of the Ombudsman		
Ministry of Municipal Affairs and Housing—North Pickering Hearings.	6,656	6,656
Miscellaneous.	30	20
	<u>6,686</u>	<u>6,676</u>
istry of Industry and Tourism		
Government of Canada.		129,895
Miscellaneous.	6,684	2,879
	<u>6,684</u>	<u>132,774</u>
istry of Northern Affairs		
Inter-ministry accounts receivable.	903	21,283
Miscellaneous.	5,030	3,839
	<u>5,933</u>	<u>25,122</u>
ice of the Provincial Auditor		
Miscellaneous.	2,928	317
ergovernmental Affairs		
Subsidies.		83,951
Miscellaneous.	15	108
	<u>15</u>	<u>84,059</u>
al Accounts Receivable.	<u>456,072,186</u>	<u>376,097,809</u>

section 4

ministry statements

SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE
for the year ended March 31, 1982

Ministry	Appropriations			Actual			Actual		
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food,	267,536,700	40,727,500	308,264,200	258,436,718	46,324,826	304,761,544	272,995,567	30,059,000	1,706,977
Assembly, Office of The,	29,135,995	798,405	29,934,400	28,305,123	6,595,271	34,900,394	34,900,394		
Attorney General,	206,788,400	593,000	207,381,400	205,020,179	841,561	205,861,740	205,861,740		
Cabinet Office,	1,536,100		1,536,100	1,494,674		1,494,674	1,494,674		
Colleges and Universities,	1,684,008,100	57,000	1,684,065,100	1,669,348,534	57,824	1,669,406,358	1,669,348,534		57,824
Community and Social Services,	1,771,780,000	1,277,500	1,773,057,500	1,770,336,935	1,298,489	1,771,635,424	1,770,367,435		1,267,989
Consumer and Commercial Relations,	87,600,800	14,280,800	101,881,600	85,788,293	15,677,657	101,465,950	85,818,226		15,647,724
Correctional Services,	174,664,000	200,000	174,864,000	174,288,080	23,466	174,311,980	174,311,980		166
Culture and Recreation,	228,693,900	27,500	228,721,400	224,346,324	2,487,855	226,834,179	226,679,064		155,115
Education,	2,813,674,100	229,330,000	3,043,004,800	2,811,284,248	233,679,095	3,044,963,343	3,044,904,996		58,347
Energy,	44,251,900	27,500	44,279,400	41,084,173	325,029,731	366,113,904	41,113,904	325,000,000	
Environment,	373,860,400	921,000	374,781,400	343,584,196	1,888,789	345,472,985	242,138,080	101,455,669	1,859,236
Government Services,	313,402,900	210,000	313,612,900	309,496,683	331,308	309,827,991	309,764,400		63,591
Health,	5,808,190,200	36,227,500	5,844,417,700	5,775,793,064	36,759,024	5,812,552,088	5,776,116,270	35,701,659	36,435,818
Industry and Tourism,	93,752,400	35,177,500	128,929,900	89,205,493	35,633,075	124,838,568	89,136,909		
Intergovernmental Affairs,	5,578,400	27,500	5,605,900	5,406,196	30,500	5,436,696	5,436,696		290,035
Justice Policy,	816,200	300,000	1,116,200	782,883	293,035	1,075,918	785,883		1,047,416
Labour,	60,526,800	1,597,100	62,123,900	57,672,689	1,830,911	59,503,600	58,456,184		
Lieutenant Governor, Office of the,	221,400		221,400	220,399		220,399	220,399		
Management Board of Cabinet,	197,960,200	21,000	197,981,200	12,349,024	23,300	12,372,324	12,372,324		
Municipal Affairs and Housing,	1,030,843,200	559,500	1,031,402,700	1,013,928,736	943,816	1,014,872,552	995,259,183	19,613,369	2,941,219
Natural Resources,	367,944,000	2,836,500	370,780,500	363,222,519	2,971,719	366,194,238	363,233,019	173,300	
Northern Affairs,	174,485,600	27,500	174,513,100	169,503,600	30,408	169,534,008	169,360,708		
Ombudsman, Office of the,	4,922,000		4,922,000	4,828,791		4,828,791	4,828,791		
Premier, Office of The,	2,051,900	29,900	2,081,800	2,041,530	33,200	2,074,730	2,074,730		
Provincial Auditor, Office of the,	3,484,000	65,000	3,549,000	3,052,262	82,667	3,134,529	3,134,529		
Resources Development Policy,	2,947,300	21,000	2,968,300	2,748,730	23,300	2,772,030	2,772,030		
Revenue,	532,900,800	4,520,200	537,421,000	531,439,073	5,468,787	536,907,860	536,888,798		49,062
Social Development Policy,	4,570,200	27,500	4,597,700	4,428,687	30,500	4,459,187	4,318,117	141,070	
Solicitor General,	263,450,700	24,000	263,474,700	247,599,869	202,674	247,802,493	247,795,911		6,582
Transportation and Communications,	1,341,662,348	27,500	1,341,689,848	1,322,674,451	33,773	1,322,708,224	1,322,704,024		4,200
Treasury and Economics,	179,765,000	1,962,221,000	2,141,986,000	1,71,871,068	1,968,209,032	2,140,080,100	1,976,182,956	31,045,901	132,851,243
Total Ministries,	18,073,095,943	2,331,982,105	20,405,078,048	17,701,583,824	2,686,835,143	20,388,418,967	19,650,786,455	543,189,968	194,442,544

*Includes Special Warrants of \$4,774,081,600. Of this amount, \$4,719,081,600 was issued by Order in Council pursuant to section 4 of the Management Board of Cabinet Act, 1971 when the Legislature was not in session at the beginning of the fiscal year. After the new Legislature was formed, funds were voted for the fiscal year, net of the Special Warrants.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-8
AGRICULTURAL PRODUCTION.....	4-10
RURAL DEVELOPMENT.....	4-16
AGRICULTURAL MARKETING.....	4-18
AGRICULTURAL EDUCATION AND RESEARCH.....	4-20
STATUTORY.....	4-8, 4-10, 4-20
SUMMARY.....	4-7
SPECIAL WARRANTS.....	4-7, 4-8
STATEMENT OF BUDGETARY REVENUE.....	4-22
STATEMENT OF RECEIPTS.....	4-23
STATEMENT OF CREDITS.....	4-23

MINISTRY OF AGRICULTURE AND FOOD
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
6,891,859	Ministry Administration	13,203,100	8,308,004
150,243,942	Agricultural Production	230,997,700	235,729,886
2,161,995	Rural Development	6,253,900	3,109,643
16,285,311	Agricultural Marketing	18,098,600	17,992,676
34,168,527	Agricultural Education and Research	39,710,900	39,621,335
209,751,634	Ministry Total	308,264,200*	304,761,544
	ACCOUNTING CLASSIFICATION		
179,590,130	Total Budgetary Expenditure	281,564,200	272,995,567
28,870,800	Total Disbursements	25,000,000	30,059,000
1,290,704	Total Charges	1,700,000	1,706,977
209,751,634		308,264,200	304,761,544

includes Special Warrant of \$30,961,000.

MINISTRY OF AGRICULTURE AND FOOD – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1901				MINISTRY ADMINISTRATION PROGRAM	
1	1,276,800		1,276,800	Main Office.	1,274,655
2	747,900	187,500	935,400	Financial Services.	930,831
3	1,236,200	167,000	1,403,200	Supply and Office Services.	1,397,577
4	527,200	47,000	574,200	Personnel Services.	573,961
5	2,350,800	408,000	2,758,800	Information Services.	2,756,381
6	501,500	149,000	650,500	Analysis and Planning.	648,538
7	289,800	37,100	326,900	Legal Services.	319,007
8	249,800		249,800	Audit Services.	215,679
	7,180,000	995,600	8,175,600		8,116,625
		5,000,000	5,000,000	Special Warrant, Ontario Farm Adjustment Assistance Program.	160,873
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	7,200
	7,207,500*	5,995,600	13,203,100	TOTAL FOR MINISTRY ADMINISTRATION.	8,308,000

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

*Includes Special Warrant of \$1,594,000.

MINISTRY OF AGRICULTURE AND FOOD — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	509,440	Salaries and wages.	507,059
Employee benefits.	319,418	Employee benefits.	86,889
Transportation and communication.	169,405	Transportation and communication.	32,118
Services.	152,412	Services.	9,955
Supplies and equipment.	123,980	Supplies and equipment.	12,517
	1,274,655		648,538
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	7,200		
	1,305,155		
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages.	603,467	Transportation and communication.	5,435
Employee benefits.	100,894	Services.	310,047
Transportation and communication.	9,242	Supplies and equipment.	3,525
Services.	163,128		319,007
Supplies and equipment.	54,100		
	930,831	Audit Services (Item 8)	
Supply and Office Services (Item 3)		Salaries and wages.	177,542
Salaries and wages.	645,053	Employee benefits.	29,348
Employee benefits.	117,402	Transportation and communication.	5,148
Transportation and communication.	283,227	Services.	2,638
Services.	219,600	Supplies and equipment.	1,003
Supplies and equipment.	132,295		215,679
	1,397,577		
Personnel Services (Item 4)		Special Warrant	
Salaries and wages.	368,128	Ontario Farm Adjustment Assistance	
Employee benefits.	57,055	Program.	160,875
Transportation and communication.	31,373		160,875
Services.	111,217		
Supplies and equipment.	6,188	TOTAL FOR MINISTRY	
	573,961	ADMINISTRATION PROGRAM.	8,308,004
Information Services (Item 5)			
Salaries and wages.	1,321,044		
Employee benefits.	149,335		
Transportation and communication.	242,676		
Services.	242,957		
Supplies and equipment.	800,369		
	2,756,381		

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1902				AGRICULTURAL PRODUCTION PROGRAM	
1	122,700		122,700	Administration.	86,53
2	43,219,900	1,701,000	44,920,900	Advisory Services.	44,425,97
3	2,491,700		2,491,700	Crop Insurance.	2,489,01
4	5,199,400	3,465,000	8,664,400	Farm Income Stabilization.	8,607,51
5	97,463,000	38,335,000	135,798,000	Other Assistance to Primary Food Production.	135,533,50
	148,496,700	43,501,000	191,997,700		191,142,53
S				Payment of Guarantees, the Financial Administration Act.	110,94
S	14,000,000		14,000,000	Subsidy payments to The Ontario Crop Insurance Fund, the Crop Insurance Act.	15,982,40
S	25,000,000		25,000,000	Tile Drainage Debentures, the Tile Drainage Act.	28,494,00
	187,496,700*	43,501,000	230,997,700	TOTAL FOR AGRICULTURAL PRODUCTION.	235,729,88

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crop and disease control, energy and productivity management. The young farm population, both male and female, is reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

*Includes Special Warrant of \$17,753,000.

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM — VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)		\$	Agricultural Manpower		\$	\$
Salaries and wages.		70,787	Salaries and wages.		145,835	
Employee benefits.		11,630	Employee benefits.		20,859	
Transportation and communication.		2,185	Transportation and			
Services.		30	communication.		19,936	
Supplies and equipment.		1,599	Services.		3,672	
Transfer payments			Supplies and equipment.		9,704	200,006
Entomological Society.		300				
		86,531				
Statutory Appropriations			Beef Cattle			
Payment of Guarantees:			Assistance Program			
Chartered Banks re Guaranteed Loan			Salaries and wages.		108,234	
Programs.		110,941	Employee benefits.		6,244	
		197,472	Transportation and			
Advisory Services (Item 2)			communication.		26,616	
Salaries and wages.		16,226,153	Services.		42,534	
Employee benefits.		2,785,451	Supplies and equipment.		27,016	210,644
Transportation and communication.		2,383,770				
Services.		3,835,018	Energy Management in			
Supplies and equipment.		2,862,103	Agriculture			
Transfer payments.		10,398,155	Salaries and wages.		175,424	
Other transactions.		5,935,320	Employee benefits.		22,821	
		44,425,970	Transportation and			
Statutory Appropriations			communication.		38,095	
Disbursements			Services.		18,026	
File Drainage Debentures.		28,494,000	Supplies and equipment.		42,912	297,278
		72,919,970				
Agricultural and Horticultural			Extension			
Societies			Salaries and wages.		7,794,055	
Salaries and wages.	\$	209,626	Employee benefits.		1,151,463	
Employee benefits.		29,405	Transportation and			
Transportation and			communication.		1,225,890	
communication.		73,893	Services.		977,968	
Services.		66,946	Supplies and equipment.		1,216,680	
Supplies and equipment.		36,029	Transfer payments			
Transfer payments			Grants to			
Agricultural and			Champion Calf			
Horticultural			Shows.	\$6,000		
Societies.	\$	947,476	Canadian Council			
Ontario Association of Agri-			on 4H Clubs. .	8,172		
cultural			Junior Farmers'			
Societies.	350		Association of			
Ontario Horti-			Ontario.	5,000		
cultural Asso-			Union Culturelle			
ciation.	350		des Franco-			
International			Ontariennes. .	4,334	23,506	12,389,562
Plowing Match	1,500					
Grants for Plowing						
Matches.	5,647	955,323				
		1,371,222				

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

<i>Food Land Development</i>		\$	<i>Livestock</i>		\$
Salaries and wages.	\$ 957,323		Salaries and wages.	\$1,210,694	
Employee benefits.	148,124		Employee benefits.	532,428	
Transportation and			Transportation and		
communication.	143,044		communication.	122,061	
Services.	383,923		Services.	755,129	
Supplies and equipment.	75,930		Supplies and equipment.	524,167	
Transfer payments			Transfer payments		
Grants under the Drainage			Compensation		
Act.	6,499,546		under the Dog		
Other transactions			Licensing and		
Interest subsidy re Tile			Livestock and		
Drainage Debentures and			Poultry Protec-		
Loans.	5,935,320		tion Act.	\$ 262,510	
	14,143,210		Grants and		
Statutory Appropriations			subsidies re		
Disbursements			Livestock. ...	196,499	
Tile Drainage Debentures..	28,494,000	42,637,210	Hunter Damage		
			Compensation.	14,442	
<i>Home Economics</i>			Ontario Beef		
Salaries and wages.	1,324,710		Cattle Per-		
Employee benefits.	215,617		formance		
Transportation and			Association ...	1,500	
communication.	183,153		Ontario Council		
Services.	150,219		of Rabbit Clubs	400	
Supplies and equipment.	232,838		Ontario Sheep		
Transfer payments			Association ...	500	
Grants and achievement			Ontario Swine		
awards.	43,576	2,150,113	Artificial		
			Insemination		
			Association ...	15,000	
			Ontario Swine		
			Breeders'		
			Association ...	500	
			Ontario Dairy		
			Herd Improve-		
			ment Corpora-		
			tion.	2,038,000	2,529,351
					5,673,830

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

<i>Soils and Crops</i>			\$
aries and wages.		\$1,541,553	
mployee benefits.		241,543	
nsportation and			
ommunication.		296,584	
ervices.		586,216	
plies and equipment.		197,152	
nsfer payments			
elite Seed			
Potatoes			
Program.	523,879		
Ontario Soil and			
Crop Improve-			
ment Associa-			
tion.	5,000		
rganization and			
special projects			
of The Ontario			
Soil and Crop			
Improvement			
Association.	34,894	63,773	2,926,821

aries and wages.	\$2,758,699		
mployee benefits.	416,947		
nsportation and			
ommunication.	254,498		
ices.	850,385		
plies and equipment.	499,675		
nsfer payments			
ntario Fur			
Breeders' Asso-			
ciation Inc.	\$ 5,000		
abies Indemnities.	278,080	283,080	5,063,284
			72,919,970

Salaries and wages,	765,469
Employee benefits,	112,833
Transportation and communication,	177,416
Utilities,	1,283,227
Supplies and equipment,	150,070
	<hr/>
	2,489,015

Subsidy payments to The Ontario Crop Insurance Fund.	15,982,408
	<u>18,471,423</u>

Salaries and wages.	13,300
Employee benefits.	500
Transportation and communication.	10,556
Services.	110,578
Supplies and equipment.	7,581
Transfer payments	
Ontario Farm Income	
Stabilization Fund.	6,900,000
	<u>7,042,515</u>

Farm Income Stabilization	
Commission of Ontario	
re Sow Weaner Stabilization	
Plan.	1,565,000
	<hr/>
	8,607,515

Transfer payments	
Farm Tax Reduction Program.	69,270,614
Grants for Farm Development and Productivity.	5,729,618
Grants re Bank Loans to Farmers.	611,079
Housing for Seasonal Workers.	1,119,706
Northern Agricultural Development	792,272
The Ontario Junior Farmer Establish- ment Loan Corporation Deficit.	851,922
Ontario Vacation Farm Association.	9,000
Beef Cattle Assistance Program.	57,634,840
Tender Fruit Tree Planting.	106,607
Asparagus Production Incentive Program	179,148
	<hr/>
	136,304,886
Less: Recoveries from other Ministries	771,300
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	135,533,586

PRODUCTION PROGRAM.....	235,729,886
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MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1903				RURAL DEVELOPMENT PROGRAM	
1	1,059,000		1,059,000	Administration.	1,026,49
2	5,194,900		5,194,900	Rural Development Projects.	2,083,14
	6,253,900*		6,253,900	TOTAL FOR RURAL DEVELOPMENT.	3,109,64

Program description:

The function of this program is the development of rural areas by means of drainage, farm and market development and agricultural technology transfer.

*Includes Special Warrant of \$928,000.

MINISTRY OF AGRICULTURE AND FOOD — Continued

RURAL DEVELOPMENT PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)	\$	Rural Development Projects (Item 2)	\$
Salaries and wages.	495,133	Salaries and wages.	21,012
Employee benefits.	98,463	Employee benefits.	2,498
Transportation and communication.	48,412	Transportation and communication.	32,025
Services.	79,148	Services.	45,696
Supplies and equipment.	48,061	Supplies and equipment.	461,541
Other transactions		Acquisition/Construction of physical	
Municipal Taxes on A.R.D.A. owned		assets.	25,100
property.	257,279	Transfer payments	
	<u>1,026,496</u>	Department of Regional	
		and Economic Expansion	
		Projects	
		Agricultural Drainage in	
		Eastern Ontario.	\$924,234
		Other Projects in Eastern	
		Ontario.	274,464
		Northern Agricultural	
		Rural Development	
		Projects.	274,236
		Protection of Agricultural	
		Lands from flooding by	
		Great Lakes.	<u>22,341</u>
			1,495,275
			<u>2,083,147</u>
		TOTAL FOR RURAL DEVELOPMENT	
		PROGRAM.	<u>3,109,643</u>

MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1904	\$	\$	\$	AGRICULTURAL MARKETING PROGRAM	\$
1	257,100		257,100	Administration.	247,9
2	4,959,500	270,000	5,229,500	Marketing.	5,138,3
3	10,961,000	1,651,000	12,612,000	Quality Control of Agricultural Products. . . .	12,606,4
	16,177,600*	1,921,000	18,098,600	TOTAL FOR AGRICULTURAL MARKETING. . . .	17,992,6

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

*Includes Special Warrant of \$3,412,000.

MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL MARKETING PROGRAM — VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)		\$	Market Development		\$
Salaries and wages.		79,814	Salaries and wages.	\$	733,168
Employee benefits.		13,300	Employee benefits.		161,671
Transportation and communication.		18,347	Transportation and communication.		447,334
Services.		6,362	Services.		2,331,186
Supplies and equipment.		266	Supplies and equipment.		88,490
Transfer payments			Transfer payments		
Canadian Horticultural Council.	\$	8,066	Market Research, Development and Promotion.		626,956
Canadian Western Agribition.		1,000			4,388,805
Central Ontario Cheesemakers' Association.		200			5,138,354
Lawrence Winter Fair.		20,000			
Prince of Wales Prize.		250	Quality Control of Agricultural Products (Item 3)		
Royal Agricultural Winter Fair.		100,000	Salaries and wages.		8,199,454
South Western Ontario Livestock Producers' Association.		300	Employee benefits.		1,162,732
		129,816	Transportation and communication.		1,005,143
		247,905	Services.		1,364,300
			Supplies and equipment.		864,268
			Transfer payments.		1,690,366
					14,286,263
			Less: Recoveries — BILD.		1,679,846
					12,606,417
Marketing (Item 2)			Farm Products Quality		
Salaries and wages.		1,222,666	Salaries and wages.	\$	4,223,425
Employee benefits.		253,914	Employee benefits.		564,517
Transportation and communication.		525,826	Transportation and communication.		554,182
Services.		2,406,720	Services.		826,456
Supplies and equipment.		102,272	Supplies and equipment.		765,743
Transfer payments.		626,956	Transfer payments		
		5,138,354	Grants to Apiarists.		10,520
			BILD — Storage and Packing Assistance.		1,679,846
					8,624,689
			Less: Recoveries — BILD.		1,679,846
					6,944,843
Farm Products Appeal Tribunal			Veterinary Services — Regulatory		
Salaries and wages.	\$	133,865	Salaries and wages.	\$	3,976,029
Employee benefits.		25,587	Employee benefits.		598,215
Transportation and communication.		46,054	Transportation and communication.		450,961
Services.		56,985	Services.		537,844
Supplies and equipment.		4,637	Supplies and equipment.		98,525
		267,128			5,661,574
					12,606,417
Farm Products Marketing			TOTAL FOR AGRICULTURAL MARKETING PROGRAM.		17,992,676
Salaries and wages.	\$	355,633			
Employee benefits.		66,656			
Transportation and communication.		32,438			
Services.		18,549			
Supplies and equipment.		9,145			
		482,421			

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1905				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	704,400	31,000	735,400	Administration.	725,0
2	8,233,800	983,100	9,216,900	Education.	9,183,7
3	25,148,000	1,670,000	26,818,000	Research.	26,787,1
4	1,155,600	85,000	1,240,600	Ontario Agricultural Museum.	1,218,4
	35,241,800	2,769,100	38,010,900		37,914,3
S	1,700,000		1,700,000	Payments from Provincial Lottery Trust Fund, the Financial Administration Act . . .	1,691,2
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act.	8,9
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act.	6,7
	36,941,800*	2,769,100	39,710,900	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.	39,621,3

Program description:

This program includes education at the diploma level in agricultural technology and other related special programs, numerous short courses, correspondence courses in various phases of agriculture. Essential research formation related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Insti of Ontario; the Colleges of Agricultural Technology; the Economics branch; the Pesticides Residue Testing Labora and at the University of Guelph under contract. This program also includes the Ontario Agricultural Museum.

*Includes Special Warrant of \$7,274,000.

MINISTRY OF AGRICULTURE AND FOOD — Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM — VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)	\$
Salaries and wages.	189,398
Employee benefits.	31,232
Transportation and communication.	47,466
Services.	348,260
Supplies and equipment.	41,114
Transfer payments	
Grants to compensate for municipal taxation.	67,538
	<u>725,008</u>

Education (Item 2)	
Salaries and wages.	3,505,463
Employee benefits.	473,369
Transportation and communication.	233,536
Services.	3,515,318
Supplies and equipment.	1,455,081
Transfer payments	
College "Royals".	1,000
MLD — High Technology equipment.	65,242
	<u>9,249,009</u>
Recoveries — BILD.	65,242
	<u>9,183,767</u>

Research (Item 3)	
Salaries and wages.	6,542,648
Employee benefits.	936,468
Transportation and communication.	381,257
Services.	16,319,372
Supplies and equipment.	3,343,981
	<u>27,523,726</u>
Recoveries from other Ministries.	736,546
	<u>26,787,180</u>
Grants	
Requests and scholarships	
Richard Blake Palmer Horticultural Trust.	6,750
Payments from Provincial Lottery Trust Fund.	1,691,271
	<u>28,485,201</u>

Ontario Agricultural Museum (Item 4)	\$
Salaries and wages.	573,588
Employee benefits.	68,281
Transportation and communication.	17,839
Services.	139,103
Supplies and equipment.	166,776
Acquisition/Construction of physical assets.	252,816
	<u>1,218,403</u>
Charges	
Ontario Agricultural Museum Trust Fund.	8,956
	<u>1,227,359</u>

TOTAL FOR AGRICULTURAL EDUCATION
AND RESEARCH PROGRAM.

39,621,335

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982	1981
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums.	21,212,665	8,924
Farm courses.	572,070	4
Rabies indemnity.	95,235	6
Federal Research Program — pesticide testing.	50,700	4
4H Club work.	39,686	10
Greenhouse growers storm damage.	21,188	1
Solar Heating of Greenhouses Agreement.	4,637	3
Agricultural rehabilitation and development project costs.		(17)
	21,996,181	9,054
REIMBURSEMENT OF EXPENDITURES		
ARIO Beef Research.	312,778	27
Agricrew.	172,907	15
Food services.	158,784	10
Beef cattle performance testing.	148,660	14
Fruit and vegetable grading.	91,674	10
Restocking swine herd.	81,366	13
Farm courses.	62,707	39
Junior Agriculturalist Program.	45,283	4
Recovery of expenses re Dairy Herd Improvement Program.	36,551	
Graphic arts.	26,947	2
Contributions from municipalities re veterinary assistance in designated areas.	25,688	2
Other.	42,793	3
	1,206,138	1,444
FEES, LICENCES AND PERMITS		
Central testing of milk for milk producers and processors.	566,021	53
Veterinary services under various programs.	540,455	51
Farm products inspection certificates.	405,791	27
Tuition at colleges of agricultural technology.	351,793	32
Tile drainage.	35,210	3
Swine tests.	35,079	3
Museum admission fees.	34,053	2
Livestock community sales licences.	20,620	2
Sheep tests.	16,468	1
Livestock Medicine Act.	16,405	1
Ontario Beef Calf Income Stabilization Program.	3,144	1
Dairy Herd Improvement Program.		20
Other.	99,147	9
	2,124,186	2,084
SALES AND RENTALS		
Agricultural rehabilitation and development property.	992,892	1,104
Leasing of Crown lands.	897,693	1,044
Room and board — students at agricultural colleges.	759,419	704
Livestock.	411,807	54
Brandy.	228,907	24
Produce.	203,898	14
Publications and text books.	85,494	1
Milk control calibration samples.	66,048	1
Vehicles.	46,875	1
Museum catering.	21,606	1
Museum giftshop.	14,936	1
Logs.	1,343	1
Other.	23,484	1
	3,754,402	4,144

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
OVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs.	166,007	271,253
Grant overpayments.	36,460	135,120
Farm Tax Reduction Program.	33,592	37,203
Beef cattle performance testing.	31,539	15,518
Auto accident claims.	795	2,566
Short courses.		20,265
Other.	70,682	45,205
	<u>339,075</u>	<u>527,130</u>
CELLANEOUS		
Income from catering services.	5,187	22,327
Other.	17,280	14,629
	<u>22,467</u>	<u>36,956</u>
TOTAL BUDGETARY REVENUE.	<u>29,442,449</u>	<u>17,310,163</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
Municipalities re tile drainage.	14,105,997	12,298,814
Crop Insurance Commission of Ontario.	5,016,155	11,274,825
Income Stabilization Commission of Ontario.	1,062,000	1,276,197
Cooperative associations.	107,135	117,533
Drainage loans in unorganized territories.	40,554	29,394
TOTAL RECEIPTS.	<u>20,331,841</u>	<u>24,996,763</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Ontario Agricultural Museum Trust Fund.	10,621	9,727
Fellowships and scholarships.	4,189	4,588
TOTAL CREDITS.	<u>14,810</u>	<u>14,315</u>

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE ASSEMBLY.....	4-28
STATUTORY.....	4-28
SUMMARY.....	4-27
STATEMENT OF BUDGETARY REVENUE.....	4-32

OFFICE OF THE ASSEMBLY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
35,468,697	Office of The Assembly	29,934,400	34,900,394
35,468,697	Total for Office of The Assembly	29,934,400	34,900,394
	ACCOUNTING CLASSIFICATION		
35,468,697	Total Budgetary Expenditure	29,934,400	34,900,394

OFFICE OF THE ASSEMBLY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
1001				OFFICE OF THE ASSEMBLY PROGRAM	
1	283,000	63,400	346,400	Office of the Speaker.	310,4
2	798,200	66,000	864,200	Office of the Clerk.	750,6
3	294,400	43,000	337,400	Chief Election Officer.	309,9
4	2,177,000	56,600	2,233,600	Hansard.	2,134,1
5	2,366,000	(382,400)	1,983,600	Sessional Requirements.	1,976,1
6	7,585,500	111,800	7,697,300	Members' Indemnities.	7,673,1
7	1,794,700	83,180	1,877,880	Members' Support Services.	1,877,1
8	3,124,200		3,124,200	Caucus Support Services.	2,991,1
9	1,530,000	166,900	1,696,900	Administration.	1,615,1
10	4,065,400	(579,499)	3,485,901	Constituency Offices.	3,249,1
11	3,238,900	(89,700)	3,149,200	Commission on Election Contributions and Expenses.	3,075,1
12	2,353,100	(13,686)	2,339,414	Legislative Library.	2,339,1
	29,610,400	(474,405)	29,135,995		28,305,1
S				The Election Act.	4,768,1
S	324,000	474,405	798,405	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act.	1,826,1
	29,934,400		29,934,400	TOTAL FOR OFFICE OF THE ASSEMBLY.	34,900,1

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

OFFICE OF THE ASSEMBLY — Continued

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of the Speaker (Item 1)		\$	Members' Indemnities (Item 6)		\$
Salaries and wages.		154,355	Salaries and wages.		5,177,984
Employee benefits.		17,402	Employee benefits.		116,644
Transportation and communication.		34,919	Transportation and communication.		1,777,719
Services.		45,822	Services.		54,080
Supplies and equipment.		57,946	Supplies and equipment.		547,109
		<u>310,444</u>			<u>7,673,536</u>
Office of the Clerk (Item 2)			Members' Support Services (Item 7)		
Salaries and wages.		517,164	Salaries and wages.		1,988,034
Employee benefits.		72,913	Employee benefits.		231,142
Transportation and communication.		44,259			<u>2,219,176</u>
Services.		67,677	Less: Recoveries from other Ministries.		341,296
Supplies and equipment.		37,049			<u>1,877,880</u>
Transfer payments					
Grants to Parliamentary Associations.		19,339			
		<u>758,401</u>			
Recoveries from other activities.		7,710			
		<u>750,691</u>			
Chief Election Officer (Item 3)			Caucus Support Services (Item 8)		
Salaries and wages.		270,441	Salaries and wages.		2,080,332
Employee benefits.		39,030	Employee benefits.		245,219
		<u>309,471</u>	Transportation and communication.		112,282
			Services.		343,369
			Supplies and equipment.		210,490
					<u>2,991,692</u>
Hansard (Item 4)			Administration (Item 9)		
Salaries and wages.		1,244,015	Salaries and wages.		1,395,838
Employee benefits.		174,889	Employee benefits.		189,184
Transportation and communication.		62,888	Transportation and communication.		30,353
Services.		147,259	Services.		150,793
Supplies and equipment.		505,324	Supplies and equipment.		392,862
		<u>2,134,375</u>			<u>2,159,030</u>
			Less: Recoveries from other activities.		543,495
					<u>1,615,535</u>
Sessional Requirements (Item 5)			Constituency Offices (Item 10)		
Salaries and wages.		178,639	Salaries and wages.		2,186,768
Employee benefits.		26,937	Employee benefits.		75,652
Transportation and communication.		453,536	Transportation and communication.		282,333
Services.		502,784	Services.		656,507
Supplies and equipment.		703,828	Supplies and equipment.		48,209
Transfer payments					<u>3,249,469</u>
Grants to Legislative					
Intern Program. \$	91,020				
Grant to Centre					
for Legislative					
Exchange.	20,000	111,020			
		<u>1,976,744</u>			

OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

	\$	Statutory Appropriations	\$
Commission on Election Contributions and Expenses (Item 11)			
Salaries and wages.	363,110	The Election Act.	4,768,316
Employee benefits.	40,537	Contribution to Legislative Assembly	
Transportation and communication.	18,443	Retirement Allowances Account	
Fees.	2,638,993	Government equivalent	
Supplies and equipment.	17,820	to members' contri-	
		butions.	\$ 394,523
	3,078,903	Supplementary benefits.	403,882
Recoveries from other activities.	3,031	Unfunded liability.	1,028,550
	<u>3,075,872</u>		<u>1,826,955</u>
			<u>6,595,271</u>
Legislative Library (Item 12)		TOTAL FOR OFFICE OF THE	
Salaries and wages.	1,386,656	ASSEMBLY PROGRAM.	<u>34,900,394</u>
Employee benefits.	183,885		
Transportation and communication.	17,352		
Fees.	236,394		
Supplies and equipment.	517,269		
	<u>2,341,556</u>		
Recoveries from other activities.	2,142		
	<u>2,339,414</u>		

OFFICE OF THE ASSEMBLY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982	
	5	
FEES, LICENCES AND PERMITS.	24,525	4
SALES AND RENTALS		
Equipment.	47,274	
Other.	2,702	
	49,976	1
RECOVERY OF PRIOR YEARS' EXPENDITURES.	21,627	
MISCELLANEOUS.	1,740	
TOTAL BUDGETARY REVENUE.	97,868	6

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
LAW OFFICER OF THE CROWN.	4-36
ADMINISTRATIVE SERVICES.	4-38
GUARDIAN AND TRUSTEE SERVICES.	4-40
CROWN LEGAL SERVICES.	4-42
LEGISLATIVE COUNSEL SERVICES.	4-44
COURTS ADMINISTRATION.	4-46
ADMINISTRATIVE TRIBUNALS.	4-48
STATUTORY.	4-36, 4-42, 4-46, 4-48
SUMMARY.	4-35
SPECIAL WARRANT.	4-35
STATEMENT OF BUDGETARY REVENUE.	4-50

MINISTRY OF THE ATTORNEY GENERAL
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
4,189,591	Law Officer of the Crown	4,213,000	4,092,734
4,182,147	Administrative Services	49,302,000	48,495,209
7,657,113	Guardian and Trustee Services	8,643,800	8,627,100
9,733,159	Crown Legal Services	23,806,600	23,560,604
1,925,497	Legislative Counsel Services	2,701,000	2,700,397
4,526,524	Courts Administration	107,884,000	107,843,126
9,557,676	Administrative Tribunals	10,831,000	10,542,570
1,771,707	Ministry Total	207,381,400*	205,861,740
	ACCOUNTING CLASSIFICATION		
1,771,707	Total Budgetary Expenditure	207,381,400	205,861,740
1,771,707		207,381,400	205,861,740

Includes Special Warrant of \$44,866,000.

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1401				LAW OFFICER OF THE CROWN PROGRAM	
1	311,700	74,000	385,700	Attorney General.	376,1
2	228,100	62,000	290,100	Deputy Attorney General.	289,
3	1,207,100	194,000	1,401,100	Policy Development.	1,395,
4	892,700	42,000	934,700	Law Research (Ontario Law Reform Commission).	885,
5	654,900	519,000	1,173,900	Royal Commissions.	1,117,
	3,294,500	891,000	4,185,500		4,063
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	5
	3,322,000*	891,000	4,213,000	TOTAL FOR LAW OFFICER OF THE CROWN. . .	4,092

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

*Includes Special Warrant of \$693,200.

MINISTRY OF THE ATTORNEY GENERAL — Continued

LAW OFFICER OF THE CROWN PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Attorney General (Item 1)	\$	Law Research (Item 4) (Ontario Law Reform Commission)	\$
Salaries and wages.	231,428	Salaries and wages.	566,075
Employee benefits.	30,781	Employee benefits.	76,541
Transportation and communication.	39,095	Transportation and communication.	21,640
Services.	49,091	Services.	150,021
Supplies and equipment.	25,669	Supplies and equipment.	70,862
	<u>376,064</u>		<u>885,139</u>
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	5,523		
	<u>404,887</u>		
		Royal Commissions (Item 5)	
Deputy Attorney General (Item 2)		Salaries and wages.	346,513
Salaries and wages.	211,839	Employee benefits.	12,214
Employee benefits.	33,697	Transportation and communication.	50,701
Transportation and communication.	26,343	Services.	529,622
Services.	7,853	Supplies and equipment.	90,022
Supplies and equipment.	9,409	Transfer payments	
	<u>289,141</u>	Public Interest Subsidies.	88,866
			<u>1,117,938</u>
Policy Development (Item 3)		TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM.	<u>4,092,734</u>
Salaries and wages.	698,112		
Employee benefits.	89,117		
Transportation and communication.	69,080		
Services.	354,430		
Supplies and equipment.	134,890		
Transfer payments			
Grant — l'Association des Juristes			
and l'Expression Francaise de l'Ontario	50,000		
	<u>1,395,629</u>		

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1402	\$	\$	\$	ADMINISTRATIVE SERVICES PROGRAM	\$
1	43,087,300		43,087,300	Main Office.	42,293,8
2	2,459,200	210,000	2,669,200	Financial Services.	2,659,
3	906,200	82,000	988,200	Personnel Services.	988,
4	236,000	19,000	255,000	Analysis and Planning.	253,
5	834,800		834,800	Audit Services.	834,
6	1,427,500	40,000	1,467,500	Systems Development Services.	1,466,
	48,951,000*	351,000	49,302,000	TOTAL FOR ADMINISTRATIVE SERVICES.	48,495,

Program description:

This program provides supporting administrative and financial services for the operating programs of the Mini

*Includes Special Warrant of \$14,193,200.

MINISTRY OF THE ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM — VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Analysis and Planning (Item 4)	\$
Salaries and wages.	349,123	Salaries and wages.	197,458
Employee benefits.	30,362	Employee benefits.	45,628
Transportation and communication.	55,459	Transportation and communication.	2,398
Services.	463,018	Services.	5,643
Supplies and equipment.	45,282	Supplies and equipment.	1,887
Transfer payments			
Contribution to Legal Aid			253,014
Fund. \$40,756,300			
Grants — Canadian Law		Audit Services (Item 5)	
Information Council 107,400		Salaries and wages.	673,525
Executive Court Worker		Employee benefits.	99,197
Program. 620,979		Transportation and communication.	51,187
Attorney General Fellow-		Services.	5,743
ship in Law. 8,453		Supplies and equipment.	5,138
Good Society. 20,000	41,513,132		834,790
	42,456,376		
Recoveries from other Ministries	162,500	Systems Development Services (Item 6)	
	42,293,876	Salaries and wages.	589,250
		Employee benefits.	72,281
Financial Services (Item 2)		Transportation and communication.	34,369
Salaries and wages.	2,083,049	Services.	740,743
Employee benefits.	307,424	Supplies and equipment.	29,669
Transportation and communication.	158,409		1,466,312
Services.	171,839		
Supplies and equipment.	206,473	TOTAL FOR ADMINISTRATIVE SERVICES	
Transfer payments		PROGRAM.	48,495,209
Compassionate Allowances.	1,440		
	2,928,634		
Recoveries from other activities.	269,486		
	2,659,148		
Personnel Services (Item 3)			
Salaries and wages.	786,117		
Employee benefits.	147,246		
Transportation and communication.	22,959		
Services.	4,346		
Supplies and equipment.	27,401		
	988,069		

MINISTRY OF THE ATTORNEY GENERAL – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				GUARDIAN AND TRUSTEE SERVICES PROGRAM	
1	3,401,700	417,800	3,819,500	Official Guardian.	3,819,500
2	4,164,600	372,000	4,536,600	Public Trustee.	4,522,600
3	252,700	35,000	287,700	Supreme Court Accountant.	284,700
	7,819,000*	824,800	8,643,800	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.	8,627,800

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' to supervision of charitable financial interests and protection and preservation of reversionary interests of the C in right of Ontario.

*Includes Special Warrant of \$1,601,800.

MINISTRY OF THE ATTORNEY GENERAL — Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Official Guardian (Item 1)		\$	Supreme Court Accountant (Item 3)		\$
Salaries and wages.		1,759,781	Salaries and wages.		188,291
Employee benefits.		309,541	Employee benefits.		28,426
Transportation and communication.		125,129	Transportation and communication.		4,489
Services.		1,552,132	Services.		52,746
Supplies and equipment.		72,905	Supplies and equipment.		10,790
		<u>3,819,488</u>			<u>284,742</u>
Public Trustee (Item 2)			TOTAL FOR GUARDIAN AND TRUSTEE		
Salaries and wages.		3,181,875	SERVICES PROGRAM.		8,627,100
Employee benefits.		496,177			<u>8,627,100</u>
Transportation and communication.		104,333			
Services.		629,395			
Supplies and equipment.		111,090			
		<u>4,522,870</u>			

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				CROWN LEGAL SERVICES PROGRAM	
1	17,660,800	3,526,300	21,187,100	Criminal Law Division.	21,044,
2	2,128,200	250,000	2,378,200	Civil Law Division.	2,330,
3	240,300		240,300	Common Legal Services.	148,
	20,029,300	3,776,300	23,805,600		23,524,
S	1,000		1,000	The Proceedings against the Crown Act.	36,
	20,030,300*	3,776,300	23,806,600	TOTAL FOR CROWN LEGAL SERVICES.	23,560,

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

*Includes Special Warrant of \$4,946,500.

MINISTRY OF THE ATTORNEY GENERAL — Continued

CROWN LEGAL SERVICES PROGRAM — VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Criminal Law Division (Item 1)	\$	Common Legal Services (Item 3)	\$
Salaries and wages.	14,214,916	Salaries and wages.	7,319,888
Employee benefits.	1,860,782	Employee benefits.	1,033,410
Transportation and communication.	1,052,974	Transportation and communication.	1,815
Services.	3,391,546	Services.	56,222
Supplies and equipment.	522,194	Supplies and equipment.	2,040
Transfer payments			8,413,375
Crown Attorneys' Association.	2,000	Less: Recoveries from other Ministries for	
	<u>21,044,412</u>	Seconded Common Legal Services (net	
		of \$224,427 excess recoveries transferred	
		to revenue).	8,264,448
Civil Law Division (Item 2)			<u>148,927</u>
Salaries and wages.	1,886,804		
Employee benefits.	249,491	TOTAL FOR CROWN LEGAL SERVICES	
Transportation and communication.	93,301	PROGRAM.	<u>23,560,604</u>
Services.	161,157		
Supplies and equipment.	61,897		
	<u>2,452,650</u>		
Recoveries from other Ministries	121,717		
	<u>2,330,933</u>		
Statutory Appropriations			
Proceedings against the Crown Act. . . .	36,332		
	<u>2,367,265</u>		

MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1405	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	2,549,000	152,000	2,701,000	Legislative Counsel Services.	2,700,3
	2,549,000*	152,000	2,701,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES. .	2,700,3

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

*Includes Special Warrant of \$529,300.

MINISTRY OF THE ATTORNEY GENERAL — Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM — VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Legislative Counsel Services (Item 1)	\$
Salaries and wages.	890,917
Employee benefits.	143,286
Transportation and communication.	20,828
Services.	223,518
Supplies and equipment.	1,421,848
	<hr/>
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.	2,700,397
	<hr/> <hr/>

MINISTRY OF THE ATTORNEY GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1406				COURTS ADMINISTRATION PROGRAM	
1	680,700	57,000	737,700	Program Administration.	719,780
2	6,398,900	1,035,000	7,433,900	Supreme Court of Ontario.	7,433,812
3	28,865,200	4,410,000	33,275,200	County and District Courts.	33,275,039
4	2,302,000	783,000	3,085,000	Small Claims Courts.	3,078,624
5	55,945,700	6,842,000	62,787,700	Provincial Courts.	62,706,931
	94,192,500	13,127,000	107,319,500		107,214,186
S	171,000		171,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act.	186,281
S	393,500		393,500	Allowances to Judges, the Extra-Judicial Services Act.	442,651
	94,757,000*	13,127,000	107,884,000	TOTAL FOR COURTS ADMINISTRATION.	107,843,122

Program description:

This program provides for the management of civil and criminal courts in Ontario.

*Includes Special Warrant of \$20,767,700.

MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM—VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$
Salaries and wages.	528,951
Employee benefits.	85,808
Transportation and communication.	44,727
Services.	27,330
Supplies and equipment.	32,964
	<u>719,780</u>

Supreme Court of Ontario (Item 2)	
Salaries and wages.	5,141,481
Employee benefits.	665,975
Transportation and communication.	368,682
Services.	853,251
Supplies and equipment.	391,123
Transfer payments	
Judges' Library.	\$10,000
Chief Justice of Ontario—	
Conferences and Seminars.	3,300
	<u>13,300</u>
	<u>7,433,812</u>

Statutory Appropriations	
Allowances to Supreme Court Judges.	186,288
	<u>7,620,100</u>

County and District Courts (Item 3)	
Salaries and wages.	21,141,493
Employee benefits.	2,345,090
Transportation and communication.	1,529,782
Services.	6,056,802
Supplies and equipment.	2,192,272
Transfer payments	
County and District Law Libraries.	9,600
	<u>33,275,039</u>

Statutory Appropriations	
Allowances to Judges.	442,652
	<u>33,717,691</u>

Small Claims Courts (Item 4)	\$
Salaries and wages.	846,725
Employee benefits.	124,446
Transportation and communication.	80,305
Services.	1,608,764
Supplies and equipment.	418,384
	<u>3,078,624</u>

Provincial Courts (Item 5)	
Salaries and wages.	38,946,321
Employee benefits.	5,186,624
Transportation and communication.	2,606,333
Services.	13,384,950
Supplies and equipment.	2,542,384
Transfer payments	
Grant—Frontenac Family	
Referral Service.	\$39,319
—Justices of the Peace	
Association.	1,000
	<u>40,319</u>
	<u>62,706,931</u>

TOTAL FOR COURTS ADMINISTRATION PROGRAM.	
	<u>107,843,126</u>

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1407				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	2,627,400	499,000	3,126,400	Assessment Review Court.	3,104,537
2	130,100		130,100	Board of Negotiation.	112,875
3	2,919,400	496,000	3,415,400	Criminal Injuries Compensation Board.	3,414,248
4	810,800		810,800	Land Compensation Board.	415,362
5	3,081,300	267,000	3,348,300	Ontario Municipal Board.	3,348,082
S	9,569,000	1,262,000	10,831,000	The Metropolitan Police Force Complaints Project Act, 1981.	10,395,104
					147,466
	9,569,000*	1,262,000	10,831,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS.	10,542,570

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

*Includes Special Warrant of \$2,134,300.

MINISTRY OF THE ATTORNEY GENERAL — Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM — VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Assessment Review Court (Item 1)	\$	Ontario Municipal Board (Item 5)	\$
Salaries and wages.	1,411,143	Salaries and wages.	2,547,151
Employee benefits.	198,809	Employee benefits.	427,755
Transportation and communication.	606,392	Transportation and communication.	235,777
Services.	831,350	Services.	79,046
Supplies and equipment.	56,843	Supplies and equipment.	54,353
	<u>3,104,537</u>	Transfer payments	
		Grant re Ontario Municipal Board	
Board of Negotiation (Item 2)		Reports.	<u>4,000</u>
Salaries and wages.	64,544		<u>3,348,082</u>
Employee benefits.	8,706	Statutory Appropriations	
Transportation and communication.	15,297	The Metropolitan Police Force	
Services.	23,428	Complaints Project Act, 1981	
Supplies and equipment.	900	Salaries and wages.	37,845
	<u>112,875</u>	Employee benefits.	990
Criminal Injuries Compensation Board		Transportation and communication.	4,626
(Item 3)		Services.	77,964
Salaries and wages.	363,808	Supplies and equipment.	<u>26,041</u>
Employee benefits.	52,795		<u>147,466</u>
Transportation and communication.	60,110	TOTAL FOR ADMINISTRATIVE	
Services.	132,957	TRIBUNALS PROGRAM.	<u>10,542,570</u>
Supplies and equipment.	15,105		
Transfer payments			
Compensation to Victims of Crime.	<u>2,789,473</u>		
	<u>3,414,248</u>		
Land Compensation Board (Item 4)			
Salaries and wages.	301,886		
Employee benefits.	45,358		
Transportation and communication.	31,341		
Services.	31,069		
Supplies and equipment.	<u>5,708</u>		
	<u>415,362</u>		

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal aid.	9,244,174	7,772,0
Criminal Injuries Compensation Board.	1,707,020	
Native Court Workers.	308,700	270,0
Interchange Canada Program.	88,432	27,5
Unified Family Court.		75,0
	<hr/> 11,348,326	<hr/> 8,144,7
REIMBURSEMENT OF EXPENDITURES		
Public Trustee.	4,522,870	4,027,7
Official Guardian.	885,195	879,3
Accountant, Supreme Court of Ontario.	284,741	246,7
Unified Family Court—Municipality of Hamilton.		2,8
	<hr/> 5,692,806	<hr/> 5,156,7
FEES, LICENCES AND PERMITS		
Surrogate Registrars.	11,957,818	11,180,0
Local Registrars.	5,388,533	5,021,6
Sheriffs.	4,693,809	5,130,7
County and District Court Clerks.	3,939,202	3,426,9
Ontario Municipal Board.	618,644	564,7
Small Claims Courts—clerks and bailiffs.	92,073	82,0
Provincial Courts—special examiner fees.	4,730	1,6
Crown Attorneys.	3,638	3
Official Guardian—child representation.	2,903	44,9
	<hr/> 26,701,350	<hr/> 25,453,0
FINES AND PENALTIES		
Provincial Courts		
Criminal division.	71,933,986	70,318,8
Family division.	45,619	43,6
Supreme Court of Ontario.	1,121,950	37,2
County and District Courts.	450,106	185,6
Estreated bail.	192,876	131,8
Crown Attorney Offices.	152,773	71,5
Unclaimed bail and restitutions.	47,052	112,5
Other.	15,870	18,2
	<hr/> 73,960,232	<hr/> 70,919,8
SALES AND RENTALS		
Photocopies.	25,655	19,0
Computer.	9,700	
Transcripts.	3,464	27,8
Vehicles.	1,345	1,5
Other.	731	2,0
	<hr/> 40,895	<hr/> 50,8
RECOVERY OF PRIOR YEARS' EXPENDITURES		
City of Ottawa.		81,0
Other.	41,836	40,0
	<hr/> 41,836	<hr/> 121,0

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982	1981
	\$	\$
ISCELLANEOUS		
Public Trustee—escheated estates.	1,167,943	676,950
Interest.	450,555	335,435
Excess chargeback recoveries re Common Legal Services.	224,427	258,814
Costs received from accident claims.	41,296	(26,937)
Criminal Injuries Compensation Board.	30,983	
Recoveries of legal costs.	26,882	27,061
Outstanding cheques.	20,767	10,374
Unclaimed monies.	16,020	35,808
Other.	57,488	72,624
	<u>2,036,361</u>	<u>1,390,129</u>
TOTAL BUDGETARY REVENUE.	<u>119,821,806</u>	<u>111,236,937</u>

CABINET OFFICE

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
CABINET OFFICE.....	4-56
SUMMARY.....	4-55
SPECIAL WARRANT.....	4-55
STATEMENT OF BUDGETARY REVENUE.....	4-58

CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
1,359,630	Cabinet Office	1,536,100	1,494,674
1,359,630	Total for Cabinet Office	1,536,100*	1,494,674
ACCOUNTING CLASSIFICATION			
1,359,630	Total Budgetary Expenditure	1,536,100	1,494,674

Includes Special Warrant of \$247,000

CABINET OFFICE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				CABINET OFFICE PROGRAM	
1	1,308,800	136,000	1,444,800	Main Office.	1,410,53
2	91,300		91,300	Government House Leader.	84,13
	1,400,100*	136,000	1,536,100	TOTAL FOR CABINET OFFICE.	1,494,67

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

*Includes Special Warrant of \$247,000.

CABINET OFFICE — Concluded

CABINET OFFICE PROGRAM — VOTE 301

**Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982**

Main Office (Item 1)		Government House Leader (Item 2)	
	\$		\$
Salaries and wages.	1,029,664	Salaries and wages.	71,717
Employee benefits.	119,335	Employee benefits.	5,867
Transportation and communication.	70,973	Transportation and communication.	1,192
Services.	133,922	Services.	3,045
Supplies and equipment.	56,644	Supplies and equipment.	2,315
	<u>1,410,538</u>		<u>84,136</u>
		TOTAL FOR CABINET OFFICE PROGRAM	<u><u>1,494,674</u></u>

CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program.	63,090	26,129
SALES AND RENTALS.	470	776
RECOVERY OF PRIOR YEARS' EXPENDITURES.	436	51
TOTAL BUDGETARY REVENUE.	63,996	26,956

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
UNIVERSITY SUPPORT.	4-62
COLLEGE AND ADULT EDUCATION SUPPORT.	4-64
STUDENT AFFAIRS.	4-66
STATUTORY.	4-66
SUMMARY.	4-61
SPECIAL WARRANT.	4-61
STATEMENT OF BUDGETARY REVENUE.	4-68
STATEMENT OF RECEIPTS.	4-69
STATEMENT OF CREDITS.	4-69

MINISTRY OF COLLEGES AND UNIVERSITIES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
42,383,885	University Support	1,028,548,000	1,028,223,793
99,390,210	College and Adult Education Support	546,976,100	544,396,225
10,089,566	Student Affairs	108,541,000	96,786,340
11,863,661	Ministry Total	1,684,065,100*	1,669,406,358
	ACCOUNTING CLASSIFICATION		
11,792,267	Total Budgetary Expenditure	1,684,008,100	1,669,348,534
71,394	Total Charges	57,000	57,824
11,863,661		1,684,065,100	1,669,406,358

*Includes Special Warrant of \$326,700,000.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				UNIVERSITY SUPPORT PROGRAM	
1	118,200	21,400	139,600	Program Administration.	137,2
2	1,026,687,500	183,600	1,026,871,100	Provincial Support for Universities.	1,026,787,1
3	1,191,200		1,191,200	Teacher Education.	996,8
4	346,100		346,100	Ontario Council on University Affairs.	302,6
	1,028,343,000*	205,000	1,028,548,000	TOTAL FOR UNIVERSITY SUPPORT.	1,028,223,7

Program description:

This program deals with the funding and policy development concerning university activities throughout Ont

*Includes Special Warrant of \$184,400,000.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY SUPPORT PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$
Salaries and wages.	115,068
Employee benefits.	15,097
Transportation and communication.	5,453
Services.	1,324
Supplies and equipment.	298
	<u>137,240</u>
Provincial Support for Universities (Item 2)	
Salaries and wages.	456,950
Employee benefits.	106,717
Transportation and communication.	18,783
Services.	136,240
Supplies and equipment.	5,761
Transfer payments	
Grants for Operating Costs. \$923,506,259	
Grants to compensate for	
municipal taxation. 8,011,750	
debentures — instalments	
of principal and interest. 81,046,053	
Grants for Capital Projects. 18,176,300	
Energy Management	
Program. 515,260	1,031,255,622
	<u>1,031,980,073</u>
Recoveries from other Ministries . . .	515,260
Recoveries — BILD.	4,677,713
	<u>1,026,787,100</u>

Teacher Education (Item 3)	\$
Salaries and wages.	576,951
Employee benefits.	82,688
Transportation and communication.	148,387
Services.	178,995
Supplies and equipment.	9,798
	<u>996,819</u>
Ontario Council on University Affairs (Item 4)	
Salaries and wages.	115,862
Employee benefits.	5,299
Transportation and communication.	32,285
Services.	147,354
Supplies and equipment.	1,834
	<u>302,634</u>
TOTAL FOR UNIVERSITY SUPPORT PROGRAM.	<u>1,028,223,793</u>

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2802				COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM	
1	266,000		266,000	Program Administration.	249,3
2	512,328,000	144,800	512,472,800	Provincial Support for Colleges of Applied Arts and Technology.	510,876,6
3	21,538,100		21,538,100	Manpower Training.	20,636,6
4	8,962,300	1,593,300	10,555,600	Apprenticeship.	10,541,1
5	1,611,500	138,200	1,749,700	Schools for Nursing Assistants.	1,723,6
6	333,100	60,800	393,900	Advisory Councils.	368,7
	545,039,000*	1,937,100	546,976,100	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT.	544,396,2

Program description:

This program deals with the funding and policy development concerning the colleges of applied arts technology, training in industry, administration and development of apprenticeship and trades training, opera of the regional nursing assistant schools and the Ontario Career Action Program.

*Includes Special Warrant of \$135,900,000.

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Apprenticeship (Item 4)	\$
Salaries and wages.	143,114	Salaries and wages.	7,323,517
Employee benefits.	24,642	Employee benefits.	1,125,975
Transportation and communication.	13,126	Transportation and communication.	723,712
Services.	65,654	Services.	1,298,283
Supplies and Equipment.	2,818	Supplies and equipment.	69,669
	<u>249,354</u>		<u>10,541,156</u>
Provincial Support for Colleges of Applied Arts and Technology (Item 2)		Schools for Nursing Assistants (Item 5)	
Salaries and wages.	1,461,710	Salaries and wages.	1,423,450
Employee benefits.	218,320	Employee benefits.	222,795
Transportation and communication.	108,796	Transportation and communication.	32,921
Services.	411,155	Services.	24,815
Supplies and equipment.	12,377	Supplies and equipment.	19,664
Transfer payments			<u>1,723,645</u>
Grants for Operating Costs. \$349,411,426		Advisory Councils (Item 6)	
Grants to compensate for municipal taxation	3,772,450	Salaries and wages.	99,191
Debentures—instalments of		Employee benefits.	11,287
principal and interest ...	29,841,922	Transportation and communication.	63,106
Grants for Adult and Apprentice Training ...	113,542,739	Services.	194,624
Energy Management Program.	84,610	Supplies and equipment.	529
Grants for Capital Projects	<u>20,095,755</u>		<u>368,737</u>
	516,748,902	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM ...	<u>544,396,225</u>
	518,961,260		
Recoveries from other Ministries ...	84,610		
Recoveries—BILD.	<u>8,000,000</u>		
	510,876,650		
Manpower Training (Item 3)			
Salaries and wages.	1,057,151		
Employee benefits.	145,424		
Transportation and communication.	116,530		
Services.	291,113		
Supplies and equipment.	13,566		
Transfer payments			
Training in Industry.	\$ 4,984,811		
Training in Business and Industry.	8,298,961		
Ontario Career Action Program.	<u>10,843,482</u>		
	24,127,254		
	25,751,038		
Recoveries from other Ministries ...	115,394		
Recoveries—BILD.	<u>4,998,961</u>		
	20,636,683		

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2803				STUDENT AFFAIRS PROGRAM	
1	108,275,600		108,275,600	Student Support.	96,566,360
2	208,400		208,400	Experience '81.	162,150
	108,484,000		108,484,000		96,728,510
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act . . .	57,820
	108,541,000*		108,541,000	TOTAL FOR STUDENT AFFAIRS.	96,786,330

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Provincial post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loans and grant assistance or by providing awards in recognition of academic merit.

*Includes Special Warrant of \$6,400,000.

MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STUDENT AFFAIRS PROGRAM—VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Student Support (Item 1)	\$	Experience '81 (Item 2)	\$
Salaries and wages.	1,667,192	Travel.	104
Employee benefits.	227,099	Services.	47
Transportation and communication.	86,748	Transfer payments	
Services.	1,023,048	Grants for Experience '81 Projects.	162,005
Supplies and equipment.	36,239		<u>162,156</u>
Transfer payments			
Ontario Student Assistance		TOTAL FOR STUDENT AFFAIRS	
Program. \$86,423,752		PROGRAM.	<u>96,786,340</u>
Ontario Graduate Scholar-			
ships. 5,316,960			
Ontario/Quebec Exchange			
Fellowships. 72,000			
Second Language			
Programs. 1,698,697			
Sir John A. Macdonald			
Fellowship. 14,625	93,526,034		
	<u>96,566,360</u>		
Grants			
Queen Elizabeth II Ontario Scholarship			
Fund. 57,824			
	<u>96,624,184</u>		

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Adult Occupational Training Agreement re industrial and adult training.	124,121,308	114,251,0
Bilingualism Development		
Bilingual programs.	3,959,185	3,878,8
Second language study re bursaries and fellowships.	2,902,337	14,2
Citizenship and Language Instruction Agreement.	935,022	545,6
Canada Student Loans re processing costs.	874,926	844,8
Other adult occupational training programs.	41,737	100,7
Co-operative Education Project.		38,6
Federal-Provincial Committee — teachers' college consultative services. .		2,1
	<u>132,834,515</u>	<u>119,676,2</u>
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo.	275,303	72,0
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices.	1,110,386	2,409,6
Nursing assistants.	132,949	104,4
Summer courses.	81,295	508,1
Registration re private vocational schools.	29,250	27,0
Course evaluation.	2,660	1,0
Salesmen's certificates.	1,750	1,0
	<u>1,358,290</u>	<u>3,052,1</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants.	3,467,910	2,642,0
Other.	2,524	4,0
	<u>3,470,434</u>	<u>2,647,0</u>
MISCELLANEOUS.	774	
TOTAL BUDGETARY REVENUE.	<u><u>137,939,316</u></u>	<u><u>125,448,2</u></u>

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982	1981
	\$	\$
nture Capital Project.	10,950	123,543
TAL RECEIPTS.	<u>10,950</u>	<u>123,543</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982	1981
	\$	\$
een Elizabeth II Ontario Scholarship Fund—interest.	85,556	57,916
e Private Vocational Schools Act, 1974.	30,000	44,656
TAL CREDITS.	<u>115,556</u>	<u>102,572</u>

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-74
ADULT AND CHILDREN'S SERVICES.....	4-78
STATUTORY.....	4-74, 4-78
SUMMARY.....	4-73
SPECIAL WARRANT.....	4-73
STATEMENT OF BUDGETARY REVENUE.....	4-82
STATEMENT OF CREDITS.....	4-83

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
21,947,596	Ministry Administration	25,988,400	25,097,593
305,746,535	Adult and Children's Services	1,747,069,100	1,746,537,831
27,694,131	Ministry Total	1,773,057,500*	1,771,635,424
	ACCOUNTING CLASSIFICATION		
26,682,064	Total Budgetary Expenditure	1,771,807,500	1,770,367,435
1,012,067	Total Charges	1,250,000	1,267,989
27,694,131		1,773,057,500	1,771,635,424

Includes Special Warrant of \$341,948,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY ADMINISTRATION PROGRAM	
1	1,482,800	107,400	1,590,200	Main Office.	1,558,49
2	4,629,100	215,500	4,844,600	Financial Services.	4,745,12
3	2,696,000	281,100	2,977,100	Supply and Office Services.	2,946,88
4	2,237,600	204,200	2,441,800	Personnel Services.	2,395,79
5	1,235,300		1,235,300	Training and Development.	834,73
6	1,032,200	96,000	1,128,200	Information Services.	1,078,90
7	468,600	55,800	524,400	Legal Services.	520,92
8	1,544,900		1,544,900	Audit Services.	1,424,60
9	5,615,900	1,625,600	7,241,500	Systems Development Services.	7,241,33
10	1,203,200	89,400	1,292,600	Social Assistance Review Board.	1,291,11
11	1,140,300		1,140,300	Experience '81.	1,029,11
	23,285,900	2,675,000	25,960,900		25,067,00
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,30
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	7,20
	23,313,400*	2,675,000	25,988,400	TOTAL FOR MINISTRY ADMINISTRATION.	25,097,50

Program description:

This program provides overall administration and support services to the Ministry.

*Includes Special Warrant of \$4,873,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages.	733,338	Salaries and wages.	586,085
Employee benefits.	140,580	Employee benefits.	77,305
Transportation and communication.	96,590	Transportation and communication.	42,009
Services.	68,650	Services.	312,677
Supplies and equipment.	63,840	Supplies and equipment.	60,828
Transfer payments			
Canadian Council on			1,078,904
Social Development.	\$ 66,000		
Ontario Welfare Council.	66,000		
Ontario Association for the			
Mentally Retarded.	73,500		
Salvation Army.	250,000		
	455,500		
	1,558,498		
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	7,200		
	1,588,998		
		Legal Services (Item 7)	
		Salaries and wages.	7,292
		Transportation and communication.	6,183
		Services.	496,970
		Supplies and equipment.	10,479
			520,924
		Audit Services (Item 8)	
		Salaries and wages.	931,295
		Employee benefits.	128,632
		Transportation and communication.	96,533
		Services.	242,036
		Supplies and equipment.	26,110
			1,424,606
		Systems Development Services (Item 9)	
		Salaries and wages.	2,847,798
		Employee benefits.	354,248
		Transportation and communication.	158,735
		Services.	3,808,979
		Supplies and equipment.	71,574
			7,241,334
Financial Services (Item 2)			
Salaries and wages.	3,715,817		
Employee benefits.	574,112		
Transportation and communication.	100,757		
Services.	230,302		
Supplies and equipment.	124,139		
	4,745,127		
Supply and Office Services (Item 3)			
Salaries and wages.	1,947,038		
Employee benefits.	289,723		
Transportation and communication.	293,116		
Services.	510,983		
Supplies and equipment.	301,367		
	3,342,227		
Recoveries from other Ministries.	395,340		
	2,946,887		
Personnel Services (Item 4)			
Salaries and wages.	1,970,411		
Employee benefits.	274,810		
Transportation and communication.	94,928		
Services.	31,121		
Supplies and equipment.	24,525		
	2,395,795		
Training and Development (Item 5)			
Salaries and wages.	388,909		
Employee benefits.	58,135		
Transportation and communication.	79,369		
Services.	291,946		
Supplies and equipment.	16,377		
	834,736		

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Special Assistance Review Board (Item 10)	\$	
Salaries and wages.	379,887	
Employee benefits.	89,246	
Transportation and communication.	265,617	
Services.	529,587	
Supplies and equipment.	26,774	
	<u>1,291,111</u>	
Experience '81 (Item 11)		
Salaries and wages.	988,973	
Employee benefits.	38,049	
Transportation and communication.	1,352	
Services.	380	
Supplies and equipment.	417	
	<u>1,029,171</u>	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>25,097,593</u>	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2902				ADULT AND CHILDREN'S SERVICES PROGRAM	
1	6,023,800	453,300	6,477,100	Policy and Program Development.	6,315,4
2	6,827,400		6,827,400	Program Administration.	6,693,1
3	6,797,500	671,600	7,469,100	Field Administration.	7,464,6
4	830,034,300	9,479,300	839,513,600	Income Maintenance.	839,403,5
5	218,242,100	4,831,300	223,073,400	Adult Social Services.	222,970,5
6	344,000,700	8,021,600	352,022,300	Children's Services.	352,009,4
7	295,782,800	14,653,400	310,436,200	Developmental Services—Adults and Children.	310,412,1
	1,707,708,600	38,110,500	1,745,819,100		1,745,269,
S	1,250,000		1,250,000	Payments from Provincial Lottery Trust Fund, the Financial Administration Act.	1,249,
S				Bequests and Scholarships, the Financial Administration Act.	18,
	1,708,958,600*	38,110,500	1,747,069,100	TOTAL FOR ADULT AND CHILDREN'S SERVICES . .	1,746,537,

Program description:

This program provides for the long-term policy development, program implementation and delivery of adult and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities.

*Includes Special Warrant of \$337,075,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES— Continued

ADULT AND CHILDREN'S SERVICES PROGRAM— VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Policy and Program Development (Item 1)		Adult Social Services (Item 5)	
	\$		\$
Salaries and wages.	3,793,399	Salaries and wages.	7,384,000
Employee benefits.	422,449	Employee benefits.	1,175,654
Transportation and communication.	237,438	Transportation and communication.	839,200
Services.	1,032,313	Services.	585,514
Supplies and equipment.	152,709	Supplies and equipment.	58,300
Transfer payments		Transfer payments	
Demonstration payments.	677,179	Senior Citizens	
	6,315,487	Capital. \$	6,188,382
		Operating.	163,427,971
Grants		Residential home support	
Payments from the Provincial Lottery		and counselling	
Fund.	1,249,413	services	
	7,564,900	Capital.	95,796
		Operating.	18,269,440
Program Administration (Item 2)		Workshops, training	
Salaries and wages.	3,229,310	expenses and rehabilita-	
Employee benefits.	353,403	tive services for the	
Transportation and communication.	344,113	disabled	
Services.	1,306,799	Capital.	372,631
Supplies and equipment.	315,603	Operating.	24,485,071
Transfer payments		Royal Canadian Humane	
Local Children's Services Committees. .	1,143,923	Association.	500
	6,693,151	Special grants to	
	6,711,727	Municipalities	
		Town of Little Current	9,940
Requests and Scholarships.	18,576	Town of Carnarvon ..	1,580
		Senior Citizens' Centre	
		Association of Ontario.	6,000
Field Administration (Item 3)		Ontario Association of	
Salaries and wages.	5,087,322	Family Service	
Employee benefits.	844,913	Agencies.	33,500
Transportation and communication.	708,531	St. Elizabeth Order of	
Services.	623,798	Nurses.	4,000
Supplies and equipment.	200,129	Victorian Order of Nurses	
	7,464,693	(Ontario).	25,000
		Canadian Association on	
Income Maintenance (Item 4)		Gerontology.	2,500
Salaries and wages.	19,657,335	Canadian Geriatrics	
Employee benefits.	3,177,788	Research Society.	2,000
Transportation and communication.	2,385,423	Canadian Institute of	
Services.	1,417,030	Religion and Geron-	
Supplies and equipment.	470,096	tology.	4,000
Transfer payments			212,928,311
Provincial allowances and			222,970,979
benefits.	\$530,098,223		
Municipal allowances and			
benefits.	252,562,719		
Ontario Drug Benefit Plan			
Provincial. \$20,764,769			
Municipal. 8,861,180	29,625,949		
Canadian Legion, Ontario			
Provincial Command—			
British Empire Service			
League Poppy Fund. .	1,200		
Post Fund.	1,000		
Ontario Municipal Social			
Services Association. .	7,200		
	812,296,291		
	839,403,963		

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULT AND CHILDREN'S SERVICES PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Children's Services (Item 6)	\$
Salaries and wages.	34,842,809
Employee benefits.	5,411,656
Transportation and communication.	2,670,200
Services.	17,677,352
Supplies and equipment.	4,862,169
Transfer payments	
Child welfare services. . . . \$135,700,297	
Children's and youth	
institutions.	9,518,446
day nurseries.	60,139,012
community mental health	
facilities.	74,467,668
residential services	
Corrections.	3,970,700
payments in lieu of municipal	
taxes.	14,550
capital grants.	2,707,923
Ontario Association of	
Children's Aid Societies.	7,200
Association for Early Child-	
hood Education—	
Ontario.	6,000
Ontario Association of	
Children's Mental Health	
Centres.	6,000
Ontario Society for Autistic	
Children.	7,500
	<u>286,545,296</u>
	<u>352,009,482</u>

Developmental Services—Adults and Children (Item 7)	\$
Salaries and wages.	136,769,618
Employee benefits.	23,249,626
Transportation and communication.	3,302,943
Services.	14,327,092
Supplies and equipment.	16,689,570
Transfer payments	
Residential services and	
community resource	
centres	
Capital. \$ 2,223,185	
Operating.	67,718,428
Sheltered workshops, pro-	
tective and other	
supportive services	
Capital.	1,967,786
Operating.	43,840,226
Payments in lieu of	
municipal taxes.	323,613
	<u>116,073,238</u>
	<u>310,412,087</u>
TOTAL FOR ADULT AND CHILDREN'S	
SERVICES PROGRAM.	<u><u>1,746,537,831</u></u>

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan.	607,295,307	521,697,100
Young Offenders Agreement, C.A.P..	13,345,015	17,361,000
Vocational Rehabilitation Agreement.	17,151,802	15,110,000
Indian Welfare Services Agreement.	14,926,467	12,500,000
Study of Income Maintenance System.	587,954	300,000
Special Family Allowances.	431,310	520,000
Federal Sales Tax Refunds.	230,622	240,000
Disabled Persons' Allowances Agreement.		
Blind Persons' Allowances Agreement.		
	<u>653,968,477</u>	<u>567,748,100</u>
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents.	5,971,317	5,410,000
Maintenance payments from Children's Aid Societies.	1,233	
	<u>5,972,550</u>	<u>5,410,000</u>
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded.	1,578,501	1,300,000
Day nurseries.	12,301	10,000
Boarding homes.	10,425	10,000
Adoption fees.	4,260	
	<u>1,605,487</u>	<u>1,320,000</u>
SALES AND RENTALS		
Meals.	545,720	500,000
Rental of houses.	197,436	200,000
Vehicles and equipment.	40,445	
Recovery of services to Alexander Marine Hospital.	18,346	
Meals-on-wheels.	9,277	
Scrap and salvage.	2,899	
Occupational therapy products.	2,254	
Accommodation.	356	
Farm stock and produce.	281	
Workshop surplus.		
Other.	7,275	
	<u>824,289</u>	<u>800,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies.	1,107,649	
Operating expenses.	71,127	
Other.	23,233	
	<u>1,202,009</u>	<u></u>
MISCELLANEOUS.		
	<u>44,640</u>	<u></u>
TOTAL BUDGETARY REVENUE.	<u>663,617,452</u>	<u>575,000,000</u>

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
uests and scholarships.	26,688	25,418
AL CREDITS.	<u>26,688</u>	<u>25,418</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-88
COMMERCIAL STANDARDS.....	4-90
TECHNICAL STANDARDS.....	4-92
PUBLIC ENTERTAINMENT STANDARDS.....	4-94
PROPERTY RIGHTS.....	4-96
REGISTRAR GENERAL.....	4-98
LIQUOR LICENCE.....	4-100
RESIDENTIAL TENANCY.....	4-102
STATUTORY.....	4-88, 4-90, 4-94, 4-96, 4-98
SUMMARY.....	4-87
SPECIAL WARRANT.....	4-87
STATEMENT OF BUDGETARY REVENUE.....	4-104
STATEMENT OF CREDITS.....	4-105

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
,973,335	Ministry Administration	6,814,600	6,408,909
,782,161	Commercial Standards	29,053,200	30,350,472
,354,047	Technical Standards	8,296,700	8,004,699
,884,160	Public Entertainment Standards	15,398,000	15,080,139
,140,154	Property Rights	25,651,600	25,306,707
,690,179	Registrar General	4,335,700	4,272,050
,987,569	Liquor Licence	7,353,800	7,068,185
,726,785	Residential Tenancy	4,978,000	4,974,789
,538,390	Ministry Total	101,881,600*	101,465,950
	ACCOUNTING CLASSIFICATION		
236,202	Total Budgetary Expenditure	87,644,300	85,818,226
302,188	Total Charges	14,237,300	15,647,724
538,390		101,881,600	101,465,950

des Special Warrant of \$19,333,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1501	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	634,000	344,500	978,500	Main Office.	956
2	1,206,100	399,900	1,606,000	Financial Services.	1,594
3	790,400	130,800	921,200	Supplies and Office Services.	910
4	751,100	154,300	905,400	Personnel Services.	900
5	1,346,800		1,346,800	Information Services.	1,139
6	534,900	81,100	616,000	Analysis and Planning.	596
7	413,200		413,200	Audit Services.	278
	5,676,500	1,110,600	6,787,100		6,377
S	21,000		21,000	Minister's Salary, the Executive Council Act.	2
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	
S				Deposit and Trust Accounts, the Financial Administration Act.	
	5,704,000*	1,110,600	6,814,600	TOTAL FOR MINISTRY ADMINISTRATION.	6,400

Program description:

This program consists of activities representing the administrative programs of the Ministry.

*Includes Special Warrant of \$1,271,800.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	428,781	Salaries and wages.	530,294
Employee benefits.	40,465	Employee benefits.	65,252
Transportation and communication.	69,697	Transportation and communication.	63,806
Services.	341,416	Services.	272,099
Supplies and equipment.	50,169	Supplies and equipment.	193,209
Transfer payment		Transfer payments	
Ontario Native Council on Justice.	26,000	Experience '81.	15,038
	956,528		1,139,698
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	6,253		
	986,081		
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages.	439,392
Salaries and wages.	1,383,968	Employee benefits.	47,032
Employee benefits.	201,097	Transportation and communication.	23,123
Transportation and communication.	29,644	Services.	65,186
Services.	249,350	Supplies and equipment.	22,143
Supplies and equipment.	60,286		596,876
	1,924,345		
Recoveries from other activities.	329,652	Audit Services (Item 7)	
	1,594,693	Salaries and wages.	232,444
Unclaimed monies.	2,032	Employee benefits.	28,439
	1,596,725	Transportation and communication.	4,190
		Services.	10,553
Supplies and Office Services (Item 3)		Supplies and equipment.	2,774
Salaries and wages.	510,570		278,400
Employee benefits.	84,062		
Transportation and communication.	241,590	TOTAL FOR MINISTRY ADMINISTRATION	
Services.	59,507	PROGRAM.	6,408,909
Supplies and equipment.	15,122		
	910,851		
Personnel Services (Item 4)			
Salaries and wages.	723,910		
Employee benefits.	92,755		
Transportation and communication.	40,344		
Services.	24,461		
Supplies and equipment.	18,808		
	900,278		

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1502				COMMERCIAL STANDARDS PROGRAM	
1	3,436,800		3,436,800	Securities.	3,395,4
2	779,100	32,600	811,700	Pension Plans.	802,7
3	3,309,000	205,000	3,514,000	Financial Institutions.	3,511,0
4	1,000		1,000	Motor Vehicle Accident Claims Fund.	
5	1,980,000	162,000	2,142,000	Companies.	2,110,0
6	3,810,400	832,600	4,643,000	Business Practices.	4,642,0
7	309,400		309,400	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	252,0
	13,625,700	1,232,200	14,857,900		14,714,0
S	13,989,300		13,989,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act.	15,447,0
S	206,000		206,000	Security Bond Forfeitures, the Financial Administration Act.	187,0
	27,821,000*	1,232,200	29,053,200	TOTAL FOR COMMERCIAL STANDARDS.	30,350,0

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of claims occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

*Includes Special Warrant of \$6,026,900.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Securities (Item 1)		Companies (Item 5)	
	\$		\$
Salaries and wages.	2,230,385	Salaries and wages.	1,407,969
Employee benefits.	317,497	Employee benefits.	242,105
Transportation and communication.	120,553	Transportation and communication.	39,353
Services.	458,101	Services.	269,533
Supplies and equipment.	268,924	Supplies and equipment.	151,381
	<u>3,395,460</u>		<u>2,110,341</u>
Pension Plans (Item 2)		Business Practices (Item 6)	
	\$		\$
Salaries and wages.	544,055	Salaries and wages.	3,142,198
Employee benefits.	94,189	Employee benefits.	500,831
Transportation and communication.	25,950	Transportation and communication.	206,888
Services.	121,524	Services.	573,662
Supplies and equipment.	17,056	Supplies and equipment.	58,788
	<u>802,774</u>	Transfer payments	
		Grant to Consumers'	
		Association of Canada.	\$ 33,000
		Grant to Condominium	
		Ontario.	<u>126,998</u>
			<u>159,998</u>
			4,642,365
Financial Institutions (Item 3)		Charges	
	\$		\$
Salaries and wages.	2,460,952	Security bonds	
Employee benefits.	373,423	The Consumer	
Transportation and communication.	112,251	Protection Act.	\$ 25,000
Services.	156,520	The Motor Vehicle	
Supplies and equipment.	111,858	Dealers Act.	20,000
Transfer payments		The Real Estate and	
Registered Insurance Brokers		Business Brokers Act..	34,000
of Ontario.	\$286,000	The Travel Industry	
Grant to the Ontario Credit		Act.	<u>108,907</u>
Union League Ltd.	<u>10,000</u>		<u>187,907</u>
	<u>3,511,004</u>		<u>4,830,272</u>
Motor Vehicle Accident Claims Fund (Item 4)		Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (Item 7)	
	\$		\$
Salaries and wages.	705,661	Salaries and wages.	172,260
Employee benefits.	130,477	Employee benefits.	16,533
Transportation and communication.	25,234	Transportation and communication.	24,646
Services.	2,738,793	Services.	29,311
Supplies and equipment.	17,398	Supplies and equipment.	10,086
	<u>3,617,563</u>		<u>252,836</u>
Recoveries of Administrative			
expenses.	<u>3,617,563</u>		
Payments from the Motor Vehicle			
Accident Claims Fund.	<u>15,447,785</u>		
	<u>15,447,785</u>		
		TOTAL FOR COMMERCIAL STANDARDS	
		PROGRAM.	<u>30,350,472</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				TECHNICAL STANDARDS PROGRAM	
1	535,900	44,400	580,300	Program Administration.	568,
2	348,200	12,800	361,000	Operating Engineers.	356,
3	1,919,500	100,500	2,020,000	Pressure Vessels Safety.	2,018,
4	1,817,100	132,400	1,949,500	Elevating Devices.	1,924,
5	2,091,500	201,500	2,293,000	Fuels Safety.	2,264,
6	839,800		839,800	Building Code.	620,
7	223,700	29,400	253,100	Upholstered and Stuffed Articles.	251,
	7,775,700*	521,000	8,296,700	TOTAL FOR TECHNICAL STANDARDS.	8,004,

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, who is responsible for minimizing risk inherent in designated environmental, technical and operational situations. This is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licenses for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Act. Such compliance is administered through local jurisdictions.

*Includes Special Warrant of \$1,584,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM — VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Fuels Safety (Item 5)		\$
Salaries and wages.		153,242	Salaries and wages.		1,635,092
Employee benefits.		22,390	Employee benefits.		263,801
Transportation and communication.		7,283	Transportation and communication.		235,491
Services.		175,351	Services.		86,417
Supplies and equipment.		210,685	Supplies and equipment.		41,328
		<u>568,951</u>	Transfer payments		
			Canadian Gas Association.	\$1,100	
			Underwriters' Laboratories		
			of Canada.	1,200	2,300
					<u>2,264,429</u>
Operating Engineers (Item 2)			Building Code (Item 6)		
Salaries and wages.		216,878	Salaries and wages.		482,308
Employee benefits.		42,323	Employee benefits.		67,076
Transportation and communication.		59,708	Transportation and communication.		22,212
Services.		29,004	Services.		26,833
Supplies and equipment.		8,678	Supplies and equipment.		21,833
		<u>356,591</u>			<u>620,262</u>
Pressure Vessels Safety (Item 3)			Upholstered and Stuffed Articles (Item 7)		
Salaries and wages.		1,452,916	Salaries and wages.		197,753
Employee benefits.		240,312	Employee benefits.		30,332
Transportation and communication.		202,888	Transportation and communication.		21,091
Services.		82,571	Services.		292
Supplies and equipment.		39,482	Supplies and equipment.		2,187
		<u>2,018,169</u>			<u>251,655</u>
Elevating Devices (Item 4)			TOTAL FOR TECHNICAL STANDARDS		
Salaries and wages.		1,444,744	PROGRAM.		8,004,699
Employee benefits.		244,791			
Transportation and communication.		132,457			
Services.		70,112			
Supplies and equipment.		32,538			
		<u>1,924,642</u>			

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1504	\$	\$	\$	PUBLIC ENTERTAINMENT STANDARDS PROGRAM	\$
1	14,546,000		14,546,000	Regulation of Horse Racing.	14,265
2	786,300	23,700	810,000	Theatres, Lotteries and Athletics Commissioner	80-
	15,332,300	23,700	15,356,000		15,07
S	42,000		42,000	Deposit and Trust Accounts, the Financial Administration Act.	10
	15,374,300*	23,700	15,398,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS.	15,08

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the TH Act, the Athletics Control Act, and lotteries as outlined in the Criminal Code.

*Includes Special Warrant of \$2,492,600.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM — VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Regulation of Horse Racing (Item 1)	\$	Theatres, Lotteries and Athletics Commissioner (Item 2)	\$
Salaries and wages.	1,502,520	Salaries and wages.	525,908
Employee benefits.	224,389	Employee benefits.	89,783
Transportation and communication.	425,180	Transportation and communication.	36,067
Supplies.	336,879	Services.	120,496
Equipment and equipment.	96,321	Supplies and equipment.	32,636
Other payments			804,890
Tracks Tax sharing arrangement.	11,679,960		
	<u>14,265,249</u>	<i>Charges</i>	
		Contract security deposits	
		Athletics Commissioner.	10,000
			<u>814,890</u>
		TOTAL FOR PUBLIC ENTERTAINMENT	
		STANDARDS PROGRAM.	<u><u>15,080,139</u></u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				PROPERTY RIGHTS PROGRAM	
1	1,747,800		1,747,800	Program Administration.	1,443,700
2	14,965,500	2,333,400	17,298,900	Real Property Registration.	17,298,900
3	1,885,900	24,100	1,910,000	Legal and Survey Standards.	1,885,900
4	3,871,600	808,300	4,679,900	Personal Property Registration.	4,679,900
	22,470,800	3,165,800	25,636,600		25,636,600
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act.	
	22,485,800*	3,165,800	25,651,600	TOTAL FOR PROPERTY RIGHTS.	25,651,600

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

*Includes Special Warrant of \$4,695,400.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PROPERTY RIGHTS PROGRAM — VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Legal and Survey Standards (Item 3)	
	\$		\$
Salaries and wages.	674,875	Salaries and wages.	1,271,744
Employee benefits.	77,255	Employee benefits.	198,618
Transportation and communication.	62,478	Transportation and communication.	59,010
Services.	476,130	Services.	335,321
Supplies and equipment.	155,129	Supplies and equipment.	24,273
	<u>1,445,867</u>		<u>1,888,966</u>
Real Property Registration (Item 2)		Personal Property Registration (Item 4)	
Salaries and wages.	13,528,195	Salaries and wages.	1,978,150
Employee benefits.	2,157,259	Employee benefits.	289,060
Transportation and communication.	523,862	Transportation and communication.	470,185
Services.	416,049	Services.	1,849,242
Supplies and equipment.	714,349	Supplies and equipment.	90,956
	<u>17,339,714</u>		<u>4,677,593</u>
Recoveries from other Ministries.	45,433		
	<u>17,294,281</u>	TOTAL FOR PROPERTY RIGHTS PROGRAM.	<u>25,306,707</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				REGISTRAR GENERAL PROGRAM	
1	3,141,300	1,193,400	4,334,700	Registrar General.	4,271
	3,141,300	1,193,400	4,334,700		4,271
S	1,000		1,000	Fees under the Vital Statistics Act.	
	3,142,300*	1,193,400	4,335,700	TOTAL FOR REGISTRAR GENERAL.	4,272

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

*Includes Special Warrant of \$737,500.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

REGISTRAR GENERAL PROGRAM — VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Registrar General (Item 1)	\$
ies and wages.	2,878,987
oyee benefits.	436,821
portation and communication.	163,790
ces.	566,000
lies and equipment.	226,072
	<u>4,271,670</u>
Statutory Appropriations	
under the Vital Statistics Act.	<u>380</u>
TAL FOR REGISTRAR GENERAL	
ROGRAM.	<u><u>4,272,050</u></u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1507				LIQUOR LICENCE PROGRAM	
1	7,353,800		7,353,800	Liquor Licence Board of Ontario.	7,068,
	7,353,800*		7,353,800	TOTAL FOR LIQUOR LICENCE.	7,068,

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing inspections that may be allowed under the Act.

*Includes Special Warrant of \$1,544,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

LIQUOR LICENCE PROGRAM – VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

or Licence Board of Ontario (Item 1)	\$
ies and wages.	4,811,854
oyee benefits.	925,395
sportation and communication.....	492,392
ces.	609,083
lies and equipment.	229,461
TAL FOR LIQUOR LICENCE	
PROGRAM.	7,068,185

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1508	\$	\$	\$	RESIDENTIAL TENANCY PROGRAM	\$
1	4,900,600	77,400	4,978,000	Residential Tenancy Commission.	4,974,
	4,900,600*	77,400	4,978,000	TOTAL FOR RESIDENTIAL TENANCY.	4,974,

Program description:

This program provides for the administration of the Residential Tenancies Act, 1979, by reviewing the application for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearing of the Rent Review Board under the Residential Premises Rent Review Act.

*Includes Special Warrant of \$980,800.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

RESIDENTIAL TENANCY PROGRAM — VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Residential Tenancy Commission (Item 1)	\$
Salaries and wages.	3,307,110
Employee benefits.	469,199
Transportation and communication.	549,201
Repairs.	510,946
Fuelies and equipment.	138,333
TOTAL FOR RESIDENTIAL TENANCY PROGRAM.	<u>4,974,789</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982	1981
	\$	\$
TAXATION		
Reciprocals exchange and unlicensed companies.	197,754	169,072
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subvention re statistical work.	154,453	64,072
FEES, LICENCES AND PERMITS		
Liquor Licence Board		
Brewers Licence Fees:		
Provincial.	\$133,304,441	\$93,662,510
Out of Province.	3,470,935	2,269,052
Renewal fees.	409,673	204,072
Licencees.	27,035,290	23,178,642
Special occasion permits.	3,104,286	3,506,711
Licence fees — wine stores.	2,078,793	2,325,837
Transfer fees.	166,302	169,600
Brewery store licence fees.	152,900	197,000
Ontario Photo Cards.	121,100	95,034
Winery renewal fees.	23,160	14,785
	169,866,880	125,620,000
The Registry Act and the Land Titles Act.	19,801,599	19,120,000
Companies		
Incorporations.	\$ 6,018,277	\$ 5,998,238
Searches, certificates and mortgages. .	1,020,620	951,670
Mortmain.	237,981	219,982
Business names registration.	127,091	124,105
Extra-provincial.	67,391	76,765
Annual returns.	3,069	4,737
	7,474,429	7,370,000
The Personal Property Security Act.	5,318,932	5,410,000
The Vital Statistics Act.	2,021,890	2,110,000
The Real Estate and Business Brokers Act.	1,891,462	1,130,000
The Elevating Devices Act.	1,848,665	1,690,000
The Boilers and Pressure Vessels Act.	1,491,330	1,410,000
The Insurance Act.	1,282,517	1,580,000
The Securities Act.	1,154,356	1,250,000
The Racing Commission Act.	1,117,118	1,010,000
The Marriage Act.	967,405	960,000
The Energy Act and the Gasoline Handling Act.	878,301	820,000
Partnerships.	783,722	710,000
Lotteries administration.	658,183	610,000
Pension Commission of Ontario.	634,616	610,000
The Theatres Act.	497,803	410,000
The Travel Industry Act.	485,357	210,000
The Operating Engineers Act.	270,423	210,000
The Upholstered and Stuffed Articles Act.	193,974	110,000
The Motor Vehicle Dealers Act.	188,620	90,000
The Loan and Trust Corporations Act.	96,142	0
The Credit Unions and Caisses Populaires Act.	49,848	0
The Mortgage Brokers Act.	44,880	0
The Consumer Protection Act.	35,680	10,000
The Collection Agencies Act.	18,860	0
The Investment Contracts Act.	16,725	0
Other.	16,823	0
	219,106,540	173,700,000

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
S AND PENALTIES		
Ontario Racing Commission.	97,385	89,198
S AND RENTALS		
Publications.	175,865	129,339
RECOVERY OF PRIOR YEARS' EXPENDITURES.	5,266	19,497
ELLANEOUS		
Ontario Racing Commission, interest.	120,866	84,732
Outstanding cheques.	2,138	1,427
Other.	5,179	15,555
	128,183	101,714
TOTAL BUDGETARY REVENUE.	219,865,446	174,296,398

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Motor Vehicle Accident Claims Fund.	11,059,175	10,972,649
Ontario Property Security Assurance Fund.	660,792	487,865
Ontario Property Security Assurance Fund bonds		
Ontario Travel Industry Act.	253,907	103,948
Ontario Real Estate and Business Brokers Act.	90,000	122,000
Ontario Motor Vehicle Dealers Act.	70,000	115,000
Ontario Consumer Protection Act.	40,000	10,000
Ontario Collection Agencies Act.		5,000
Unclaimed monies.	113,548	63,454
Unclaimed security deposits — Athletics Commissioner.	500	21,200
TOTAL CREDITS.	12,287,922	11,901,116

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-110
INSTITUTIONAL.....	4-112
COMMUNITY.....	4-114
STATUTORY.....	4-110
UMMARY.....	4-109
PECIAL WARRANT.....	4-109
EMENT OF BUDGETARY REVENUE.....	4-116
EMENT OF CREDITS.....	4-116

MINISTRY OF CORRECTIONAL SERVICES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
6,733,724	Ministry Administration	8,159,200	7,934,112
124,850,885	Institutional	136,996,600	136,865,295
24,943,815	Community	29,529,200	29,512,739
156,528,424	Ministry Total	174,685,000*	174,312,146
	ACCOUNTING CLASSIFICATION		
156,526,692	Total Budgetary Expenditure	174,685,000	174,311,980
1,732	Total Charges		166
156,528,424		174,685,000	174,312,146

includes Special Warrant of \$32,882,400.

MINISTRY OF CORRECTIONAL SERVICES— Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				MINISTRY ADMINISTRATION PROGRAM	
1	1,099,200	127,200	1,226,400	Main Office.	1,194,585
2	2,384,300	442,900	2,827,200	Financial Services.	2,775,452
3	921,200		921,200	Supply and Office Services.	875,187
4	1,493,000	170,200	1,663,200	Personnel Services.	1,662,650
5	237,000	68,900	305,900	Information Services.	285,552
6	824,900		824,900	Analysis and Planning.	782,736
7	369,400		369,400	Audit Services.	334,484
	7,329,000	809,200	8,138,200		7,910,646
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,300
S				Deposit and Trust Accounts, the Financial Administration Act.	166
	7,350,000*	809,200	8,159,200	TOTAL FOR MINISTRY ADMINISTRATION.	7,934,112

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

*Includes Special Warrant of \$1,604,700.

MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$
Salaries and wages.	703,384
Employee benefits.	105,566
Transportation and communication.	92,931
Services.	160,111
Supplies and equipment.	111,393
Transfer payments	
Canadian Association for the Prevention of Crime.	21,200
	1,194,585
Minister's Salary.	23,300
	1,217,885
Financial Services (Item 2)	
Salaries and wages.	1,705,657
Employee benefits.	796,655
Transportation and communication.	38,880
Services.	145,723
Supplies and equipment.	88,537
	2,775,452
Statutory Appropriations	
Unclaimed monies.	\$ 7
Requests.	159
	166
	2,775,618
Supply and Office Services (Item 3)	
Salaries and wages.	626,831
Employee benefits.	90,576
Transportation and communication.	63,208
Services.	84,399
Supplies and equipment.	10,173
	875,187
Personnel Services (Item 4)	
Salaries and wages.	1,293,166
Employee benefits.	185,399
Transportation and communication.	124,602
Services.	41,254
Supplies and equipment.	18,229
	1,662,650

Information Services (Item 5)	\$
Salaries and wages.	165,567
Employee benefits.	26,255
Transportation and communication.	20,641
Services.	10,802
Supplies and equipment.	62,287
	285,552
Analysis and Planning (Item 6)	
Salaries and wages.	528,862
Employee benefits.	71,345
Transportation and communication.	25,994
Services.	141,236
Supplies and equipment.	15,299
	782,736
Audit Services (Item 7)	
Salaries and wages.	262,829
Employee benefits.	38,053
Transportation and communication.	25,620
Services.	4,297
Supplies and equipment.	3,685
	334,484
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	7,934,112

MINISTRY OF CORRECTIONAL SERVICES – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				INSTITUTIONAL PROGRAM	
1	1,744,600		1,744,600	Program Administration.	1,733,762
2	126,866,000	5,191,200	132,057,200	Care, Treatment and Training.	132,015,982
3	1,982,500	43,200	2,025,700	Institutional Program Support Services.	1,948,447
4	1,118,300	50,800	1,169,100	Institutional Staff Training.	1,167,104
	131,711,400*	5,285,200	136,996,600	TOTAL FOR INSTITUTIONAL PROGRAM.	136,865,295

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

*Includes Special Warrant of \$24,323,300.

MINISTRY OF CORRECTIONAL SERVICES — Continued

INSTITUTIONAL PROGRAM — VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Industrial Services	\$
Salaries and wages.	968,106	Salaries and wages.	\$ 882,745
Employee benefits.	160,396	Employee benefits.	145,379
Transportation and communication.	125,606	Transportation and communication.	51,407
Services.	453,715	Services.	512,568
Supplies and equipment.	18,639	Supplies and equipment.	678,240
Transfer payments			2,270,339
Grant to Prison Arts Foundation.	7,300	Less: Recoveries from other Ministries.	1,627,656
	<u>1,733,762</u>		642,683
			<u>132,015,982</u>
Care, Treatment and Training (Item 2)		Institutional Program Support Services (Item 3)	
Salaries and wages.	91,186,318	Salaries and wages.	1,232,284
Employee benefits.	14,150,714	Employee benefits.	195,262
Transportation and communication.	1,683,149	Transportation and communication.	138,154
Services.	10,969,785	Services.	149,604
Supplies and equipment.	15,451,768	Supplies and equipment.	264,643
Transfer payments.	350,807		1,979,947
	133,792,541	Less: Recoveries from other Ministries ...	31,500
Less: Recoveries from other Ministries ...	1,776,559		<u>1,948,447</u>
	<u>132,015,982</u>		
Institutions		Institutional Staff Training (Item 4)	
Salaries and wages.	\$ 90,303,573	Salaries and wages.	623,266
Employee benefits.	14,005,335	Employee benefits.	89,108
Transportation and communication.	1,631,742	Transportation and communication.	227,229
Services.	10,457,217	Services.	156,982
Supplies and equipment.	14,773,528	Supplies and equipment.	70,519
Transfer payments			1,167,104
Grants to compensate for municipal taxation.	\$300,250	TOTAL FOR INSTITUTIONAL PROGRAM.	136,865,295
Compassionate Allowance to Permanently Handicapped Inmates.	50,557		
	350,807		
	<u>131,522,202</u>		
Less: Recoveries from other Ministries.	148,903		
	<u>131,373,299</u>		

MINISTRY OF CORRECTIONAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				COMMUNITY PROGRAM	
1	435,900	11,000	446,900	Program Administration.	442,44
2	20,879,300	1,750,700	22,630,000	Probation and Parole Services.	22,629,73
3	1,159,000	93,300	1,252,300	Ontario Board of Parole Services.	1,251,07
4	4,405,400	76,400	4,481,800	Community Resource Centre Services.	4,480,60
5	718,200		718,200	Community Programs Support Services.	708,87
	27,597,800*	1,931,400	29,529,200	TOTAL FOR COMMUNITY PROGRAM.	29,512,73

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

*Includes Special Warrant of \$6,954,400.

MINISTRY OF CORRECTIONAL SERVICES — Concluded

COMMUNITY PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Ontario Board of Parole Services (Item 3)		\$
Salaries and wages.		84,914	Salaries and wages.		777,382
Employee benefits.		12,563	Employee benefits.		158,196
Transportation and communication.		13,345	Transportation and communication.		122,597
Services.		11,018	Services.		146,767
Supplies and equipment.		3,702	Supplies and equipment.		46,136
Transfer payments					
Grants to After-Care Agencies					1,251,078
Church Army.	\$ 8,360		Community Resource Centre Services (Item 4)		
Church Council on Justice and Corrections.	13,050		Salaries and wages.		133,436
Coalition of Ontario Rape Crisis Centres.	150,000		Employee benefits.		24,440
Elizabeth Fry Societies.	49,950		Transportation and communication.		13,859
Hamilton and District Literacy Council.	4,250		Services.		4,301,675
John Howard Society — Ontario.	72,220		Supplies and Equipment.		7,199
St. Leonard's Society.	20,000				4,480,609
Salvation Army.	85,570		Community Programs Support Services (Item 5)		
Ontario Native Council on Justice.	143,296	546,696	Salaries and wages.		445,083
		672,238	Employee benefits.		57,915
Less: Recoveries from other Ministries ...		229,796	Transportation and communication.		77,490
		442,442	Services.		83,155
			Supplies and Equipment.		45,235
					708,878
Probation and Parole Services (Item 2)			TOTAL FOR COMMUNITY PROGRAM ..		29,512,739
Salaries and wages.		14,997,161			
Employee benefits.		2,317,604			
Transportation and communication.		1,115,929			
Services.		3,911,835			
Supplies and equipment.		305,261			
Transfer payments					
Assistance to Inmates—Rehabilitation Assistance.		11,942			
		22,659,732			
Less: Recoveries from other Ministries ...		30,000			
		22,629,732			

MINISTRY OF CORRECTIONAL SERVICES
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Parole Violators.	561,922	950,251
Fees — Department of Immigration.	531,192	337,774
Special allowances.	90,543	81,741
Secondments — Solicitor General of Canada.	40,055	39,811
Bail Verification Services.	25,517	
American Correctional Association Congress.	18,050	
Community service orders.		31,511
	<u>1,267,279</u>	<u>1,441,111</u>
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments — lock-up fees.	10,971	17,741
Secondments.		6,111
	<u>10,971</u>	<u>23,851</u>
SALES AND RENTALS		
Inmate industrial sales.	456,671	305,741
Inmate maintenance.	365,789	381,511
Perquisites.	329,379	307,511
Industrial Program — rental of building space.	240,298	244,811
Firewood.	34,992	
Cottage industries.	18,439	2,011
Vehicles.	11,950	10,511
Other.	34,721	57,511
	<u>1,492,239</u>	<u>1,311,111</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES.	80,533	82,511
MISCELLANEOUS.	3,847	4,511
TOTAL BUDGETARY REVENUE.	<u>2,854,869</u>	<u>2,863,111</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Unclaimed monies.	7,256	4,511
Bequests.	159	
TOTAL CREDITS.	<u>7,415</u>	<u>4,511</u>

MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-120
HERITAGE CONSERVATION.....	4-122
ARTS SUPPORT.....	4-124
CITIZENSHIP AND MULTICULTURAL SUPPORT.....	4-126
LIBRARIES AND COMMUNITY INFORMATION.....	4-128
SPORTS AND FITNESS.....	4-130
MINISTRY CAPITAL SUPPORT.....	4-132
TRANSLATION SERVICES.....	4-134
STATUTORY.....	4-120, 4-122, 4-130
SUMMARY.....	4-119
SPECIAL WARRANT.....	4-119
STATEMENT OF BUDGETARY REVENUE.....	4-136

MINISTRY OF CULTURE AND RECREATION
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
9,561,337	Ministry Administration	11,200,200	11,011,341
20,092,375	Heritage Conservation	24,507,400	24,376,554
50,834,297	Arts Support	55,870,700	55,792,422
9,562,873	Citizenship and Multicultural Support	10,143,400	9,853,953
27,668,469	Libraries and Community Information	30,634,200	29,902,079
19,219,826	Sports and Fitness	21,954,100	21,741,735
65,696,154	Ministry Capital Support	73,748,200	73,685,569
538,586	Translation Services	663,200	470,526
203,173,917	Ministry Total	228,721,400*	226,834,179
	ACCOUNTING CLASSIFICATION		
203,133,917	Total Budgetary Expenditure	228,721,400	226,679,064
40,000	Total Charges		155,115
203,173,917		228,721,400	226,834,179

includes Special Warrant of \$68,566,100.

MINISTRY OF CULTURE AND RECREATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				MINISTRY ADMINISTRATION PROGRAM	
1	1,347,600	44,000	1,391,600	Main Office.	1,337,03
2	756,600	68,900	825,500	Financial Services.	813,30
3	1,263,300	41,300	1,304,600	Supply and Office Services.	1,302,82
4	657,400	79,100	736,500	Personnel Services.	699,24
5	1,278,400	6,500	1,284,900	Information Services.	1,270,3
6	104,000	40,700	144,700	Legal Services.	143,6
7	281,300	57,800	339,100	Audit Services.	311,1
8	3,710,800	665,000	4,375,800	Field Services.	4,354,2
9	652,200	117,800	770,000	Systems Development Services.	746,8
	10,051,600	1,121,100	11,172,700		10,978,6
S	21,000		21,000	Minister's Salary, the Executive Council Act.	26,
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	6,
	10,079,100*	1,121,100	11,200,200	TOTAL FOR MINISTRY ADMINISTRATION.	11,011,

Program description:

This program includes the general overall administration of the Ministry and support for the Franco-Ontario Council and the Ontario Advisory Council on Multiculturalism and Citizenship.

*Includes Special Warrant of \$2,159,600.

MINISTRY OF CULTURE AND RECREATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)		\$	Legal Services (Item 6)		\$
Salaries and wages.		941,768	Salaries and wages.		2,500
Employee benefits.		138,039	Transportation and communication.		2,340
Transportation and communication.		146,369	Services.		134,743
Services.		18,102	Supplies and equipment.		4,022
Supplies and equipment.		92,754			<u>143,605</u>
		<u>1,337,032</u>			
Minister's Salary.		26,300			
Parliamentary Assistant's Salary.		6,440			
		<u>1,369,772</u>			
Financial Services (Item 2)			Audit Services (Item 7)		
Salaries and wages.		677,285	Salaries and wages.		254,313
Employee benefits.		101,875	Employee benefits.		39,162
Transportation and communication.		6,458	Transportation and communication.		7,329
Services.		8,516	Services.		5,650
Supplies and equipment.		19,167	Supplies and equipment.		4,720
		<u>813,301</u>			<u>311,174</u>
Supply and Office Services (Item 3)			Field Services (Item 8)		
Salaries and wages.		518,559	Salaries and wages.		3,057,084
Employee benefits.		69,512	Employee benefits.		463,676
Transportation and communication.		361,791	Transportation and communication.		599,848
Services.		59,523	Services.		126,583
Supplies and equipment.		293,439	Supplies and equipment.		107,029
		<u>1,302,824</u>			<u>4,354,220</u>
Personnel Services (Item 4)			Systems Development Services (Item 9)		
Salaries and wages.		516,774	Salaries and wages.		308,098
Employee benefits.		75,525	Employee benefits.		43,372
Transportation and communication.		51,208	Transportation and communication.		6,776
Services.		53,120	Services.		368,824
Supplies and equipment.		2,622	Supplies and equipment.		19,816
		<u>699,249</u>			<u>746,886</u>
Information Services (Item 5)			TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.		
Salaries and wages.		700,246			<u>11,011,341</u>
Employee benefits.		97,821			
Transportation and communication.		52,619			
Services.		205,827			
Supplies and equipment.		213,797			
		<u>1,270,310</u>			

MINISTRY OF CULTURE AND RECREATION – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				HERITAGE CONSERVATION PROGRAM	
1	1,190,000	175,000	1,365,000	Archives.	1,362,295
2	16,943,200	2,498,200	19,441,400	Heritage Administration.	17,019,714
3	1,461,900	257,900	1,719,800	Huronian Historical Sites.	1,717,521
4	1,841,100	140,100	1,981,200	Old Fort William.	1,977,021
	21,436,200	3,071,200	24,507,400		22,076,555
S				George R. Gardiner Museum of Ceramic Art Act, 1981.	2,300,000
	21,436,200*	3,071,200	24,507,400	TOTAL FOR HERITAGE CONSERVATION.	24,376,555

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

*Includes Special Warrant of \$5,926,100.

MINISTRY OF CULTURE AND RECREATION — Continued

HERITAGE CONSERVATION PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Archives (Item 1)	\$	Huronian Historical Sites (Item 3)	\$
Salaries and wages.	952,994	Salaries and wages.	1,174,876
Employee benefits.	164,210	Employee benefits.	137,205
Transportation and communication.	31,236	Transportation and communication.	46,930
Services.	80,538	Services.	167,929
Supplies and equipment.	133,317	Supplies and equipment.	190,582
	<u>1,362,295</u>		<u>1,717,522</u>
Heritage Administration (Item 2)		Old Fort William (Item 4)	
Salaries and wages.	1,807,885	Salaries and wages.	1,361,814
Employee benefits.	264,112	Employee benefits.	150,798
Transportation and communication.	204,405	Transportation and communication.	47,709
Services.	292,141	Services.	165,462
Supplies and equipment.	249,890	Supplies and equipment.	251,240
Transfer payments			<u>1,977,023</u>
Grants to local museums. . . \$ 1,884,369		TOTAL FOR HERITAGE CONSERVATION	
Grants for historical societies		PROGRAM.	<u>24,376,554</u>
and plaques. 66,245			
Grants for Ontario Historical			
Studies Series. 98,000			
Heritage support grants. . . 139,800			
Grants to Ontario Heritage			
Foundation. 1,450,900			
Grants to The Royal Ontario			
Museum. 10,187,300			
Wintario program grants. . . 453,619			
Lottario capital — Grant for			
building rehabilitation and			
improvement campaign. . . 20,000	<u>14,300,233</u>		
	17,118,666		
ss: Recoveries from other Ministries. . .	<u>98,952</u>		
	17,019,714		
Statutory Appropriations			
Grant for G. R. Gardiner Museum			
of Ceramic Art.	<u>2,300,000</u>		
	<u>19,319,714</u>		

MINISTRY OF CULTURE AND RECREATION – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				ARTS SUPPORT PROGRAM	
1	46,654,700	690,500	47,345,200	Cultural Development and Institutions.	47,299,619
2	7,407,400	1,118,100	8,525,500	Ontario Science Centre.	8,492,803
	54,062,100*	1,808,600	55,870,700	TOTAL FOR ARTS SUPPORT.	55,792,422

Program description:
This program provides support for cultural activities, agencies and institutions.
*Includes Special Warrant of \$12,857,200.

MINISTRY OF CULTURE AND RECREATION — Continued

ARTS SUPPORT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages.	727,215	Salaries and wages.	5,150,373
Employee benefits.	91,957	Employee benefits.	781,103
Transportation and communication.	141,364	Transportation and communication.	261,957
Services.	709,853	Services.	1,059,321
Supplies and equipment.	66,771	Supplies and equipment.	1,240,049
Transfer payments			8,492,803
Disseminate Ontario — grants to participating agencies. . . . \$	600,000		
Book publishing subsidy.	542,341	TOTAL FOR ARTS SUPPORT PROGRAM.	55,792,422
Grants for film festivals.	140,000		
Cultural support grants.	3,106,864		
Ontario Art Gallery of Ontario.	4,832,300		
Ontario Michael Canadian Collection.	821,924		
Royal Botanical Gardens.	898,000		
RT-FM Corporation.	781,400		
Ontario Arts Council.	14,891,260		
Ontario Educational Communications Authority.	14,533,800		
Fathers of Confederation Building Trust.	191,784		
Ontario program grants.	3,733,811		
Feedback rebates.	488,975		
	45,562,459		
	47,299,619		

MINISTRY OF CULTURE AND RECREATION – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3004	\$	\$	\$	CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM	\$
1	6,678,700	121,100	6,799,800	Citizenship Development.	6,599,
2	3,226,100	117,500	3,343,600	Special Services for Native Peoples.	3,254,
	9,904,800*	238,600	10,143,400	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT.	9,853,

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support community organizations, and special services for native peoples.

*Includes Special Warrant of \$2,331,000.

MINISTRY OF CULTURE AND RECREATION — Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM — VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Citizenship Development (Item 1)	\$	Special Services for Native Peoples (Item 2)	\$
Salaries and wages.	2,075,050	Salaries and wages.	704,121
Employee benefits.	286,168	Employee benefits.	99,268
Transportation and communication.	111,042	Transportation and communication.	117,321
Supplies and equipment.	346,311	Services.	38,128
Transfer payments		Supplies and equipment.	77,511
Grants for multicultural projects. \$ 552,264		Transfer payments	
Grants for newcomer integration. 204,480		Grants for special projects and services. \$2,137,325	
Grants for newcomer language/orientation classes. 721,921		Chiefs of Ontario. 91,500	
Grants for leadership. 73,902		Ontario Native Women's Association. 108,551	
Grants for research. 21,000		Ontario Federation of Indian Friendship centres. 216,790	2,554,166
Grants for refugees. 488,525			3,590,515
Ontario program grants . . . 1,278,923	3,341,015	Less: Recoveries from other Ministries . . .	336,262
	<u>6,599,700</u>		<u>3,254,253</u>
		TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM . . .	<u>9,853,953</u>

MINISTRY OF CULTURE AND RECREATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3005				LIBRARIES AND COMMUNITY INFORMATION PROGRAM	
1	26,792,900		26,792,900	Library Services.	26,253
2	881,300		881,300	Community Information.	826
3	2,960,000		2,960,000	Experience '81.	2,821
	30,634,200*		30,634,200	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION.	29,902

Program description:

This program provides for the Experience '81 Program in the Ministry and its agencies, and support for libraries and community information centres.

*Includes Special Warrant of \$17,045,400.

MINISTRY OF CULTURE AND RECREATION – Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM – VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Library Services (Item 1)		\$	Experience '81 (Item 3)		\$
Salaries and wages.		198,046	Salaries and wages.		410,299
Employee benefits.		32,197	Employee benefits.		14,894
Transportation and communication.		132,421	Transportation and communication.		28,862
Services.		242,408	Services.		11,507
Supplies and equipment.		79,830	Supplies and equipment.		12,593
Transfer payments			Transfer payments		
Grants to public libraries.. \$25,101,974			Grants for Experience '81 projects.		2,343,329
Grants to library					<u>2,821,484</u>
Organizations.	45,000				
Ontario program grants.	<u>421,738</u>	25,568,712			
		<u>26,253,614</u>			
Community Information (Item 2)			TOTAL FOR LIBRARIES AND COMMUNITY		
Salaries and wages.		51,814	INFORMATION PROGRAM.		
Employee benefits.		5,748			<u>29,902,079</u>
Transportation and communication.		3,050			
Services.		15,221			
Supplies and equipment.		9,299			
Transfer payments					
Grants to participating					
agencies.	\$686,158				
Ontario program grants.	<u>55,691</u>	741,849			
		<u>826,981</u>			

MINISTRY OF CULTURE AND RECREATION — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3006				SPORTS AND FITNESS PROGRAM	
1	9,740,600	622,700	10,363,300	Program Administration.	10,199,7
2	2,841,300	168,600	3,009,900	Recreation and Fitness.	2,932,9
3	8,412,900	168,000	8,580,900	Organized Sports.	8,454,7
	20,994,800	959,300	21,954,100		21,586,7
S				Ontario Olympic Lottery Sports Fund, the Financial Administration Act.	155,7
	20,994,800*	959,300	21,954,100	TOTAL FOR SPORTS AND FITNESS.	21,741,7

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreation development and organized sports.

*Includes Special Warrant of \$7,485,700.

MINISTRY OF CULTURE AND RECREATION — Continued

SPORTS AND FITNESS PROGRAM — VOTE 3006

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Organized Sports (Item 3)		\$
Salaries and wages.		273,844	Salaries and wages.		570,830
Employee benefits.		44,930	Employee benefits.		86,735
Transportation and communication.		11,846	Transportation and communication.		124,526
Services.		64,745	Services.		186,762
Supplies and equipment.		19,861	Supplies and equipment.		249,702
Transfer payments			Transfer payments		
Grants for research.	\$ 74,315		Grants to sports governing		
Grants for municipal pro-			bodies.	\$4,333,358	
grams of recreation.	2,479,661		Grants to the Ontario		
Ontario program grants ...	7,229,999	9,783,975	Sports Administrative		
		10,199,201	Centre.	1,785,800	
			Financial assistance for		
Ontario Olympic Lottery			special sports activities. ...	1,116,712	7,235,870
Sports Fund.		155,115			8,454,425
		10,354,316			
			TOTAL FOR SPORTS AND		
			FITNESS PROGRAM.		21,741,735
Recreation and Fitness (Item 2)					
Salaries and wages.		839,486			
Employee benefits.		117,071			
Transportation and communication.		109,281			
Services.		851,789			
Supplies and equipment.		269,916			
Transfer payments					
Grants for non-profit					
clubs.	\$ 57,735				
Grants to provincial					
recreation organizations.	98,005				
Grants for recreational					
development.	446,423				
Grants for fitness programs.	143,288	745,451			
		2,932,994			

MINISTRY OF CULTURE AND RECREATION – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3007				MINISTRY CAPITAL SUPPORT PROGRAM	
1	54,858,700	18,889,500	73,748,200	Capital Support.	73,685,
	54,858,700*	18,889,500	73,748,200	TOTAL FOR MINISTRY CAPITAL SUPPORT.	73,685,

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational projects and facilities supported by the Ministry.

*Includes Special Warrant of \$20,560,200.

MINISTRY OF CULTURE AND RECREATION — Continued

MINISTRY CAPITAL SUPPORT PROGRAM — VOTE 3007

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Capital Support (Item 1)	\$
ries and wages.	670,853
mployee benefits.	95,833
nsportation and communication.	24,473
ices.	57,592
plies and equipment.	34,276
uisition/Construction of physical sets — Wintergarden Theatre	
ttario Funds).	4,500,000
nsfer payments	
rants for community	
facilities — capital. \$11,435,312	
rants for cultural	
support — capital. 2,865,200	
ebentures — instalments	
of principal and	
nterest. 1,457,703	
ntario grants — capital. . . 32,599,901	
ttario Capital Grants:	
Sudbury Science Centre. . . 1,250,000	
Roy Thomson Hall. 2,073,000	
Royal Ontario Museum . . . 11,000,000	
Metro Stadium. 2,125,964	
Ontario Educational Com- munications Authority. . . 3,500,000	68,307,080
	73,690,107
Recoveries from other Ministries . . .	4,538
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM.	73,685,569

MINISTRY OF CULTURE AND RECREATION – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3008 1	\$	\$	\$	TRANSLATION SERVICES PROGRAM	\$
	663,200		663,200	Translation Services.	470,000
	663,200*		663,200	TOTAL FOR TRANSLATION SERVICES.	470,000

Program description:

This program provides for translation services to the Ontario Government and special services to the public.

*Includes Special Warrant of \$200,900.

MINISTRY OF CULTURE AND RECREATION — Concluded

TRANSLATION SERVICES PROGRAM — VOTE 3008

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Translation Services (Item 1)	\$
aries and wages.	409,271
mployee benefits.	59,426
nsportation and communication.	4,739
vices.	210,149
plies and equipment.	8,975
	<u>692,560</u>
s: Recoveries from other Ministries	<u>222,034</u>
TOTAL FOR TRANSLATION SERVICES PROGRAM.	<u><u>470,526</u></u>

MINISTRY OF CULTURE AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan—Indian Community Services.	381,704	151,000
Citizenship and Language Instruction Agreement.	255,375	75,000
Language Textbook Agreement.	126,252	226,000
	<u>763,331</u>	<u>226,000</u>
REIMBURSEMENT OF EXPENDITURES		
Translation Services.	3,154	10,000
FEES, LICENCES AND PERMITS		
Admission.	1,525,759	1,511,000
Parking.	195,935	194,000
Ontario Provincial Sales Tax Commissions.	68	0
	<u>1,721,762</u>	<u>1,706,000</u>
SALES AND RENTALS		
Concessions.	232,749	223,000
Souvenirs and publications.	45,924	38,000
Rentals of facilities and equipment.	31,840	22,000
Perquisites.	2,770	3,000
Vehicles.	2,000	12,000
Food.		1,000
Other.	3,296	1,000
	<u>318,579</u>	<u>302,000</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation—Lottario.	76,000,000	59,000,000
Ontario Lottery Corporation—Wintario.	61,000,000	57,000,000
	<u>137,000,000</u>	<u>116,000,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants.	514,461	632,500
Other.	23,041	26,000
	<u>537,502</u>	<u>666,800</u>
MISCELLANEOUS		
Donation—George R. Gardiner Museum of Ceramic Art.	2,300,000	190,000
Loto Canada.		2,000
Other.	5,064	19,000
	<u>2,305,064</u>	<u>194,000</u>
TOTAL BUDGETARY REVENUE.	<u>142,649,392</u>	<u>119,100,000</u>

MINISTRY OF EDUCATION

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-140
EDUCATION.	4-144
SERVICES TO EDUCATION.	4-148
STATUTORY.	4-140, 4-148
SUMMARY.....	4-139
SPECIAL WARRANT.	4-139
EMENT OF BUDGETARY REVENUE.	4-150
EMENT OF RECEIPTS.	4-151
EMENT OF CREDITS.	4-151

MINISTRY OF EDUCATION
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,522,840	Ministry Administration	36,196,200	35,779,219
5,003,655	Education	2,639,506,800	2,637,940,500
6,449,528	Services to Education	367,301,800	371,243,624
3,976,023	Ministry Total	3,043,004,800*	3,044,963,343
ACCOUNTING CLASSIFICATION			
3,927,855	Total Budgetary Expenditure	3,042,955,800	3,044,904,996
48,168	Total Charges	49,000	58,347
3,976,023		3,043,004,800	3,044,963,343

Includes Special Warrant of \$1,275,200,000.

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3101				MINISTRY ADMINISTRATION PROGRAM	
1	13,000,800	29,100	13,029,900	Main Office.	12,996
2	2,522,500	130,000	2,652,500	Financial Services.	2,595
3	3,322,800	208,200	3,531,000	Supply and Office Services.	3,505
4	1,214,100	147,300	1,361,400	Personnel Services.	1,290
5	2,128,100	123,800	2,251,900	Information Services.	2,247
6	4,997,400		4,997,400	Analysis and Planning.	4,784
7	140,400	15,400	155,800	Legal Services.	154
8	494,300	27,300	521,600	Audit Services.	507
9	6,915,100	703,100	7,618,200	Systems Development and Records Services. .	7,600
	34,735,500	1,384,200	36,119,700		35,68
S	21,000		21,000	Minister's Salary, the Executive Council Act.	20
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act.	5
S				Student Aid Loans Write-off, the Financial Administration Act.	
S				Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act.	
S				Board of Industrial Leadership and Development, Educational Microtechnology Industry — the Financial Administration Act	
	34,812,000*	1,384,200	36,196,200	TOTAL FOR MINISTRY ADMINISTRATION.	35,72

Program description:

This program consists of a number of activities providing administrative and support services for the open programs of the Ministry of Education and the Ministry of Colleges and Universities.

*Includes Special Warrant of \$9,800,000.

MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages.	1,024,527	Salaries and wages.	1,860,565
Employee benefits.	110,937	Employee benefits.	274,277
Transportation and communication.	92,393	Transportation and communication.	716,549
Services.	135,482	Services.	572,249
Supplies and equipment.	64,642	Supplies and equipment.	534,871
Transfer payments			3,958,511
Grant to the Canadian		Less: Recoveries.	453,401
Education Association... \$ 140,000			3,505,110
Grant to the Council of			
Ministers of Education,			
Canada.	464,200		
Grant to the Centre franco-			
ontarien de ressources			
pédagogiques.	515,000		
Grant to the Ontario Métis			
and Non-Status Indian			
Association.	30,900		
Grant to the Canadian League			
for Educational Exchange	30,900		
Ontario Educational			
Services Corporation. ...	135,100		
Grant to the Ontario			
Institute for Studies in			
Education.	1,735,000		
Ontario Educational Com-			
munications Authority —			
Conditional Payments... 8,096,600			
Miscellaneous Grants.	420,779		
	11,568,479		
	12,996,460		
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	7,200		
	13,026,960		
Financial Services (Item 2)			
Salaries and wages.	1,707,187		
Employee benefits.	262,099		
Transportation and communication.	27,839		
Services.	549,117		
Supplies and equipment.	49,149		
	2,595,391		
Statutory Appropriations			
Student Aid Loans, Write-off.	6,298		
Grants			
Requests and scholarships.	57,965		
Ontario Education Association —			
Elementary Teachers' Loan Fund. ...	382		
	2,660,036		
		Personnel Services (Item 4)	
		Salaries and wages.	984,495
		Employee benefits.	239,803
		Transportation and communication.	25,725
		Services.	34,386
		Supplies and equipment.	6,520
			1,290,929
		Information Services (Item 5)	
		Salaries and wages.	977,990
		Employee benefits.	131,540
		Transportation and communication.	252,091
		Services.	793,338
		Supplies and equipment.	92,932
			2,247,891
		Analysis and Planning (Item 6)	
		Salaries and wages.	2,119,690
		Employee benefits.	296,480
		Transportation and communication.	147,147
		Services.	2,141,240
		Supplies and equipment.	79,652
			4,784,209
		Legal Services (Item 7)	
		Transportation and Communication.	1,152
		Services.	152,160
		Supplies and equipment.	1,067
			154,379
		Audit Services (Item 8)	
		Salaries and wages.	392,896
		Employee benefits.	74,619
		Transportation and communication.	16,222
		Services.	23,136
		Supplies and equipment.	842
			507,715

MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Systems Development and Records Services (Item 9)	\$	Statutory Appropriations	\$
		Board of Industrial Leadership and Development	
Salaries and wages.	4,068,688	Educational Microtechnology Industry	
Employee benefits.	588,219	Transportation and communication.	29,021
Transportation and communication.	486,624	Services.	192,614
Services.	4,796,072	Supplies and equipment.	21,357
Supplies and equipment.	252,642	Transfer payments.	812,035
Transfer payments			
Ontario Scholarships.	1,211,600		
	11,403,845	Less: Recoveries.	1,055,027
Less: Recoveries.	3,801,855		1,055,027
	7,601,990		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	35,779,219

MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3102				EDUCATION PROGRAM	
1	1,796,100	391,800	2,187,900	Program Administration.	2,029,43
2	23,767,100	1,840,500	25,607,600	Schools for the Blind and Deaf.	25,597,15
3	9,067,400	240,800	9,308,200	Educational Programs in the Develop- mental Centres Schools.	9,170,12
4	2,640,200		2,640,200	Educational Programs in the Training Schools.	2,442,61
5	1,624,100	21,300	1,645,400	Schools for the Learning Disabled.	1,563,9
6	5,286,900	1,143,900	6,430,800	Correspondence Education.	6,401,0
7	11,804,500	1,730,300	13,534,800	Regional Offices.	13,208,6
8	1,993,500		1,993,500	Elementary Education.	1,849,4
9	1,706,800	109,200	1,816,000	Senior and Continuing Education.	1,777,9
10	879,500	98,000	977,500	Special Education.	945,5
11	6,589,900		6,589,900	Special Projects.	6,452,1
12	2,503,057,000	62,495,000	2,565,552,000	Provincial Support for Elementary and Secondary Education.	2,565,303,2
13	1,223,000		1,223,000	Experience '81.	1,199
	2,571,436,000*	68,070,800	2,639,506,800	TOTAL FOR EDUCATION.	2,637,940

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his/her needs and those of society.

*Includes Special Warrant of \$1,260,900,000.

MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Correspondence Education (Item 6)		\$
Salaries and wages.		1,491,898	Salaries and wages.		2,029,387
Employee benefits.		199,052	Employee benefits.		301,367
Transportation and communication		124,879	Transportation and communication		367,229
Services.		198,908	Services.		3,315,641
Supplies and equipment.		14,698	Supplies and equipment.		387,473
		<u>2,029,435</u>			<u>6,401,097</u>
Schools for the Blind and Deaf (Item 2)			Regional Offices (Item 7)		
Salaries and wages.		18,646,273	Salaries and wages.		9,258,702
Employee benefits.		2,520,846	Employee benefits.		1,471,025
Transportation and communication		873,313	Transportation and communication		1,186,998
Services.		1,149,301	Services.		996,495
Supplies and equipment.		2,331,769	Supplies and equipment.		295,447
Transfer payments					<u>13,208,667</u>
Payments in lieu of municipal			Elementary Education (Item 8)		
taxation. \$52,900			Salaries and wages.		1,016,617
Teachers-in-training			Employee benefits.		130,367
Bursaries. 22,750		75,650	Transportation and communication		102,218
		<u>25,597,152</u>	Services.		619,709
Educational Programs in the			Supplies and equipment.		7,267
Developmental Centres Schools (Item 3)					<u>1,876,178</u>
Salaries and wages.		7,948,698	Less: Recoveries from other Ministries		26,705
Employee benefits.		943,585			<u>1,849,473</u>
Transportation and communication		66,340	Senior and Continuing Education (Item 9)		
Services.		47,510	Salaries and wages.		901,708
Supplies and equipment.		164,005	Employee benefits.		159,108
		<u>9,170,138</u>	Transportation and communication		118,108
Educational Programs in the Training			Services.		540,592
Schools (Item 4)			Supplies and equipment.		58,459
Salaries and wages.		2,034,116			<u>1,777,975</u>
Employee benefits.		255,989	Special Education (Item 10)		
Transportation and communication		18,425	Salaries and wages.		630,397
Services.		15,877	Employee benefits.		80,404
Supplies and equipment.		118,249	Transportation and communication		62,881
		<u>2,442,656</u>	Services.		169,846
Schools for the Learning Disabled (Item 5)			Supplies and equipment.		2,055
Salaries and wages.		286,411			<u>945,583</u>
Employee benefits.		40,434			
Transportation and communication		45,841			
Services.		1,065,862			
Supplies and equipment.		105,686			
Transfer payments					
Payments in lieu of					
municipal taxation. \$ 2,000					
Teachers-in-training					
Bursaries. 17,712		19,712			
		<u>1,563,946</u>			

MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Special Projects (Item 11)		\$	Experience '81 (Item 13)		\$
Salaries and wages.		1,000,528	Salaries and wages.		267,745
Employee benefits.		152,395	Employee benefits.		10,341
Transportation and communication.		182,441	Transportation and communication.		40,998
Services.		2,082,925	Services.		879,814
Supplies and equipment.		1,898,416	Supplies and equipment.		159
Transfer payments					
Programs of Educational					1,199,057
Exchange.	\$636,905				
Ontario Young			TOTAL FOR EDUCATION PROGRAM...		2,637,940,500
Travellers.	498,493	1,135,398			
		<u>6,452,103</u>			
Provincial Support for Elementary and					
Secondary Education (Item 12)					
Salaries and wages.		817,044			
Employee benefits.		106,050			
Transportation and communication.		42,477			
Services.		127,616			
Supplies and equipment.		8,748			
Transfer payments					
General Legislative					
Grants.	\$2,503,685,912				
Capital Grants.	60,596,929				
Energy Management.	861,889	2,565,144,730			
		<u>2,566,246,665</u>			
Recoveries from other Ministries.		943,447			
		<u>2,565,303,218</u>			

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3103	\$	\$	\$	SERVICES TO EDUCATION PROGRAM	\$
1	1,066,500	96,800	1,163,300	Education Relations Commission.	1,154,7
2	101,000	22,000	123,000	Languages of Instruction Commission.	113,4
3	112,400	4,000	116,400	Provincial Schools Authority.	115,4
4	143,500		143,500	Council for Franco-Ontarian Education.	121,6
5	136,501,400		136,501,400	Teachers' Superannuation Commission.	136,154,
	137,924,800	122,800	138,047,600		137,659,
S	149,453,500		149,453,500	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23).	152,404,
S	28,126,700		28,126,700	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)).	31,868.
S	51,674,000		51,674,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).	49,311
	367,179,000*	122,800	367,301,800	TOTAL FOR SERVICES TO EDUCATION.	371,243

Program description:

This program provides funding for a number of bodies serving education.

*Includes Special Warrant of \$4,500,000.

MINISTRY OF EDUCATION — Concluded

SERVICES TO EDUCATION PROGRAM — VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Commission (Item 5)	\$
Salaries and wages.	467,345	Transfer payments	
Employee benefits.	61,413	Payment of Interest on the Unfunded	
Transportation and communication.	168,009	Liability of the Teachers' Superannua-	
Services.	395,989	tion Fund established as of 1 January	
Supplies and equipment.	61,949	1965.	22,980,000
	<u>1,154,705</u>	Amortization of the Unfunded Liability	
		of the Teachers' Superannuation Fund	
Languages of Instruction Commission (Item 2)		established as of 31 December 1972.	3,170,000
Salaries and wages.	59,731	Amortization of the Unfunded Liability	
Employee benefits.	30,274	of the Teachers' Superannuation Fund	
Transportation and communication.	11,540	established as of 31 December 1978.	93,677,000
Services.	11,679	Provision to increase, where applicable,	
Supplies and equipment.	261	annual allowances under the Teachers'	
	<u>113,485</u>	Superannuation Act for those super-	
		annuated prior to 1 September 1975.	16,327,314
Provincial Schools Authority (Item 3)			<u>136,154,314</u>
Salaries and wages.	75,727	Statutory Appropriations	
Employee benefits.	8,569	Teachers' Superannuation	
Transportation and communication.	3,524	Fund	
Services.	27,608	(The Teachers' Super-	
Supplies and equipment.	64	annuation Act,	
	<u>115,492</u>	Sections 22 and 23). . . . \$153,613,560	
		Less: Recoveries from	
Council for Franco-Ontarian Education (Item 4)		other Ministries.	1,209,411
Transportation and communication.	35,562		<u>152,404,149</u>
Services.	73,744	Superannuation Adjust-	
Supplies and equipment.	12,372	ment Fund	
	<u>121,678</u>	(The Superannuation	
		Adjustment Benefits	
		Act, 1975, Section 8(1)). \$ 32,101,785	
		Less: Recoveries from	
		other Ministries.	233,521
			<u>31,868,264</u>
		Superannuation Adjustment Benefits	
		(The Superannuation Adjustment	
		Benefits Act, 1975, Section 11(2)).	49,311,537
			<u>369,738,264</u>
		TOTAL FOR SERVICES TO EDUCATION	
		PROGRAM.	<u>371,243,624</u>

MINISTRY OF EDUCATION
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program.	28,934,920	28,766, .
The Learning of French as a Second Language.	1,098,551	1,411, .
Learning Materials Development Plan.	230,300	230, .
Citizenship and Language Instruction Agreement.	442,642	
Teachers' Superannuation Contribution—Department of National		
Defence.	254,700	240, .
Salaries of teachers on loan—Canadian International Development		
Agency.	86,805	16, .
	31,047,918	30,665, .
REIMBURSEMENT OF EXPENDITURES		
Payments regarding personnel on loan.	33,914	30, .
Other.	660	
	34,574	31, .
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for		
the Blind and Deaf.	387,344	395, .
Tuition from Government of Canada for Treaty Indians attending Ontario		
Schools for the Blind and Deaf.	228,327	157, .
Inspection of private secondary schools.	28,200	29, .
Teacher transcripts.	25,374	20, .
Certificates—teachers, students.	12,691	10, .
Other.	3,240	
	685,176	61, .
SALES AND RENTALS		
Rental facilities.	286,847	160, .
Perquisites.	98,511	5, .
Vehicles.	1,860	
Publications.	1,105	1, .
Other.	1,721	
	390,044	22, .
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Vendors.	78,580	2, .
Returned grants.	8,055	5, .
Other.	41,120	4, .
	127,755	11, .
MISCELLANEOUS.	5,657	
TOTAL BUDGETARY REVENUE.	32,291,124	31,6, .

MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
Provincial Student-Aid Loans.	12,013	18,142
TOTAL RECEIPTS.	<u>12,013</u>	<u>18,142</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Grants and scholarships.	79,596	57,686
Ontario Education Association—Elementary Teachers' Loan Fund.	508	382
TOTAL CREDITS.	<u>80,104</u>	<u>58,068</u>

MINISTRY OF ENERGY

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-156
CONVENTIONAL ENERGY.....	4-158
RENEWABLE ENERGY.....	4-160
ENERGY CONSERVATION.....	4-162
REGULATORY AFFAIRS.....	4-164
STATUTORY.....	4-156, 4-158
SUMMARY.....	4-155
SPECIAL WARRANT.....	4-155
STATEMENT OF BUDGETARY REVENUE.....	4-166
STATEMENT OF RECEIPTS.....	4-166

MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,037,343	Ministry Administration	3,850,600	3,601,972
2,068,182	Conventional Energy	2,773,200	327,504,401
4,363,774	Renewable Energy	12,153,000	11,886,173
15,856,040	Energy Conservation	23,603,000	21,258,603
1,443,905	Regulatory Affairs	1,899,600	1,862,755
25,769,244	Ministry Total	44,279,400*	366,113,904
ACCOUNTING CLASSIFICATION			
25,769,244	Total Budgetary Expenditure	44,279,400	41,113,904
	Total Disbursements		325,000,000
25,769,244		44,279,400	366,113,904

cludes Special Warrant of \$26,478,000.

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	619,200	107,600	726,800	Main Office.	722,800
2	1,426,700		1,426,700	Administrative Services.	1,188,400
3	143,700		143,700	Experience '81.	135,300
4	1,464,900	61,000	1,525,900	Information Services.	1,525,500
	3,654,500	168,600	3,823,100		3,572,200
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	6,400
	3,682,000*	168,600	3,850,600	TOTAL FOR MINISTRY ADMINISTRATION.	3,601,900

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services and consolidated information services functions including dissemination to the public of energy information.

*Includes Special Warrant of \$1,268,000.

MINISTRY OF ENERGY — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Experience '81 (Item 3)	\$
Salaries and wages.	519,744	Salaries and wages.	14,639
Employee benefits.	66,899	Employee benefits.	499
Transportation and communication.	56,129	Transportation and communication.	24
Services.	63,478	Services.	120,100
Supplies and equipment.	16,553	Supplies and equipment.	130
	<u>722,803</u>		<u>135,392</u>
Minister's Salary.	23,300		
Deputy Assistant's Salary.	6,431		
	<u>752,534</u>		
		Information Services (Item 4)	
Administrative Services (Item 2)		Salaries and wages.	376,052
Salaries and wages.	841,132	Employee benefits.	42,013
Employee benefits.	88,799	Transportation and communication.	80,813
Transportation and communication.	23,867	Services.	966,573
Services.	190,618	Supplies and equipment.	60,111
Supplies and equipment.	44,068		<u>1,525,562</u>
	<u>1,188,484</u>		
		TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM.	<u>3,601,972</u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				CONVENTIONAL ENERGY PROGRAM	
1	1,415,700	74,100	1,489,800	Program Development.	1,41
2	501,200	26,100	527,300	Fossil Hydrocarbons.	42
3	37,100		37,100	Uranium.	4
4	719,000		719,000	Electric Power.	64
	2,673,000	100,200	2,773,200		2,5
S				Ontario Energy Corporation, Ontario Energy Corporation Act.	325,0
	2,673,000*	100,200	2,773,200	TOTAL FOR CONVENTIONAL ENERGY.	327,5

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport price of conventional energy resources; to support research and development and demonstration; to advise government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

*Includes Special Warrant of \$703,000.

MINISTRY OF ENERGY — Continued

CONVENTIONAL ENERGY PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Development (Item 1)		Electric Power (Item 4)	
	\$		\$
Salaries and wages.	856,074	Transportation and communication.	6,937
Employee benefits.	117,487	Services.	237,401
Transportation and communication.	66,762	Transfer payments	
Grants.	323,424	Restructured Municipal	
Equipment and equipment.	47,524	Hydro Utilities.	\$230,370
	<u>1,411,271</u>	Fusion and advanced energy	
		conversion systems.	<u>170,000</u>
			<u>400,370</u>
			<u>644,708</u>
Fossil Hydrocarbons (Item 2)		Statutory Appropriations	
Transportation and communication.	14,585	Disbursements	
Grants.	413,707	Advance to Ontario	
	<u>428,292</u>	Energy Corporation.	<u>325,000,000</u>
Uranium (Item 3)		TOTAL FOR CONVENTIONAL ENERGY	
Grants.	<u>20,130</u>	PROGRAM.	<u><u>327,504,401</u></u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2003	\$	\$	\$	RENEWABLE ENERGY PROGRAM	\$
1	1,058,000		1,058,000	Program Development.	907,000
2	11,095,000		11,095,000	Renewable Energy Development.	10,971,000
	12,153,000*		12,153,000	TOTAL FOR RENEWABLE ENERGY.	11,878,000

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

*Includes Special Warrant of \$5,029,000.

MINISTRY OF ENERGY — Continued

RENEWABLE ENERGY PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Development (Item 1)	\$	Renewable Energy Development (Item 2)	\$
Salaries and wages.	671,426	Transportation and communication.	51,352
Employee benefits.	78,646	Services.	7,256,111
Transportation and communication.	42,422	Supplies and equipment.	66,857
Utilities.	93,931	Transfer payments	
Supplies and equipment.	21,044	Energy from	
	<u>907,469</u>	Waste Projects.	\$ 558,166
		Solar Industry Development	
		Assistance under the	
		Canada/Ontario Agree-	
		ment — Renewable	
		Energy.	1,723,438
		Other Renewable Energy	
		Projects.	<u>1,322,780</u>
			<u>3,604,384</u>
			<u>10,978,704</u>
		TOTAL FOR RENEWABLE ENERGY	
		PROGRAM.	<u><u>11,886,173</u></u>

MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2004				ENERGY CONSERVATION PROGRAM	
1	1,628,100		1,628,100	Program Development.	1,367,
2	21,974,900		21,974,900	Energy Conservation Projects.	19,890,
	23,603,000*		23,603,000	TOTAL FOR ENERGY CONSERVATION.	21,258.

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy use.

*Includes Special Warrant of \$18,962,000.

MINISTRY OF ENERGY — Continued

ENERGY CONSERVATION PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Development (Item 1)	\$	Energy Conservation Projects (Item 2)	\$
Salaries and wages.	995,172	Transportation and communication.	67,267
Employee benefits.	113,911	Services.	19,449,610
Transportation and communication.	67,715	Supplies and equipment.	121,142
Utilities.	129,195	Transfer payments	
Supplies and equipment.	61,854	Association of Counties and	
	<u>1,367,847</u>	Regions of Ontario.	\$ 55,000
		Conservation and Off-oil	
		Conversion — Municipal	
		Buildings.	9,737
		Other Energy Conservation	
		Projects.	188,000
			<u>252,737</u>
			19,890,756
		TOTAL FOR ENERGY CONSERVATION	
		PROGRAM.	<u>21,258,603</u>

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				REGULATORY AFFAIRS PROGRAM	
1	1,212,700	39,600	1,252,300	Program Administration.	1,220,6
2	497,300	150,000	647,300	Natural Gas Regulation.	642,0
	1,710,000*	189,600	1,899,600	TOTAL FOR REGULATORY AFFAIRS.	1,862,7

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

*Includes Special Warrant of \$516,000.

MINISTRY OF ENERGY — Concluded

REGULATORY AFFAIRS PROGRAM — VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Natural Gas Regulation (Item 2)	\$
Salaries and wages.	997,607	Transportation and communication.	2,080
Employee benefits.	141,620	Services.	638,570
Transportation and communication.	28,450	Supplies and equipment.	1,424
Utilities.	31,969		<u>642,074</u>
Supplies and equipment.	21,035		
	<u>1,220,681</u>	TOTAL FOR REGULATORY AFFAIRS	
		PROGRAM.	<u>1,862,755</u>

MINISTRY OF ENERGY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy.	1,678,495	303,495
Interchange Canada Program.	40,386	21,386
Other.	1,543	1,543
	<u>1,720,424</u>	<u>324,424</u>
REIMBURSEMENT OF EXPENDITURES		
Ontario Energy Board — application, filing and hearing costs.	473,498	261,498
Ontario Energy Corporation.	165,628	205,628
Other.		
	<u>639,126</u>	<u>467,126</u>
SALES AND RENTALS.	1,770	1,770
RECOVERY OF PRIOR YEARS' EXPENDITURES.	20,623	12,623
MISCELLANEOUS.	667	667
TOTAL BUDGETARY REVENUE.	<u>2,382,610</u>	<u>801,610</u>

STATEMENT OF RECEIPTS
for the year ended March 31, 1982

	1982 \$	1981 \$
Ontario Energy Corporation		
Repayment of loans.	75,000	75,000
TOTAL RECEIPTS.	<u>75,000</u>	<u>75,000</u>

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-170
ENVIRONMENTAL ASSESSMENT AND PLANNING.....	4-172
ENVIRONMENTAL CONTROL.....	4-174
WASTE MANAGEMENT.....	4-178
STATUTORY.....	4-170, 4-172, 4-174
SUMMARY.....	4-169
SPECIAL WARRANT.....	4-169
EMENT OF BUDGETARY REVENUE.....	4-180
EMENT OF RECEIPTS.....	4-181
EMENT OF CREDITS.....	4-181

MINISTRY OF THE ENVIRONMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

80-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
924,143	Ministry Administration	9,656,900	9,450,913
087,728	Environmental Assessment and Planning	30,168,000	28,523,464
988,096	Environmental Control	323,555,900	298,638,696
508,172	Waste Management	11,400,600	8,859,912
508,139	Ministry Total	374,781,400*	345,472,985
	ACCOUNTING CLASSIFICATION		
084,611	Total Budgetary Expenditure	248,140,800	242,158,080
240,664	Total Disbursements	125,740,600	101,455,669
182,864	Total Charges	900,000	1,859,236
508,139		374,781,400	345,472,985

des Special Warrant of \$74,500,000.

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actuals
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY ADMINISTRATION PROGRAM	
1	688,000	120,000	808,000	Main Office.	773,000
2	670,000	54,400	724,400	Capital Financing and Revenue.	694,000
3	1,126,800	122,800	1,249,600	Financial Services.	1,178,000
4	1,626,000	254,900	1,880,900	Supply and Office Services.	1,877,000
5	1,098,000	106,000	1,204,000	Personnel Services.	1,195,000
6	1,460,900	160,000	1,620,900	Information Services.	1,617,000
7	614,000	70,000	684,000	Analysis and Planning.	658,000
8	823,000	9,000	832,000	Legal Services.	819,000
9	226,000	44,200	270,200	Audit Services.	259,000
10	361,900		361,900	Experience '81.	347,000
	8,694,600	941,300	9,635,900		9,421,000
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,000
S				Parliamentary Assistant's Salary the Executive Council Act.	0
	8,715,600*	941,300	9,656,900	TOTAL FOR MINISTRY ADMINISTRATION.	9,450,000

Program description:

The function of this program is to provide administrative, analytical and financial support services for the open programs of the Ministry.

*Includes Special Warrant of \$1,887,000.

MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages.	508,520	Salaries and wages.	595,838
Employee benefits.	46,720	Employee benefits.	88,554
Transportation and communication.	86,681	Transportation and communication.	126,745
Services.	76,677	Services.	513,127
Supplies and equipment.	54,717	Supplies and equipment.	247,094
	<u>773,315</u>	Transfer payments	
Minister's Salary.	23,300	Grant to the Ontario	
Parliamentary Assistant's Salary.	6,253	Federation of Anglers	
	<u>802,868</u>	and Hunters.	\$45,000
		Grant for Environmental	
		Conferences.	1,250
			<u>46,250</u>
			1,617,608
Total Financing and Revenue (Item 2)		Analysis and Planning (Item 7)	
Salaries and wages.	526,059	Salaries and wages.	531,509
Employee benefits.	79,432	Employee benefits.	64,056
Transportation and communication.	13,828	Transportation and communication.	14,200
Services.	60,721	Services.	32,578
Supplies and equipment.	14,490	Supplies and equipment.	15,812
	<u>694,530</u>		<u>658,155</u>
Financial Services (Item 3)		Legal Services (Item 8)	
Salaries and wages.	898,893	Salaries and wages.	30,528
Employee benefits.	141,052	Employee benefits.	1,025
Transportation and communication.	14,908	Transportation and communication.	49,194
Services.	113,277	Services.	707,135
Supplies and equipment.	10,087	Supplies and equipment.	31,950
	<u>1,178,217</u>		<u>819,832</u>
Supply and Office Services (Item 4)		Audit Services (Item 9)	
Salaries and wages.	1,131,287	Salaries and wages.	211,330
Employee benefits.	174,151	Employee benefits.	28,332
Transportation and communication.	113,065	Transportation and communication.	13,139
Services.	123,986	Services.	3,378
Supplies and equipment.	334,823	Supplies and equipment.	3,524
	<u>1,877,312</u>		<u>259,703</u>
Personnel Services (Item 5)		Experience '81 (Item 10)	
Salaries and wages.	868,377	Salaries and wages.	126,083
Employee benefits.	130,268	Employee benefits.	5,144
Transportation and communication.	43,589	Transfer payments.	216,438
Services.	63,384		<u>347,665</u>
Supplies and equipment.	89,405		
	<u>1,195,023</u>	TOTAL FOR MINISTRY	
		ADMINISTRATION PROGRAM.	9,450,913

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	
1	6,274,500	141,600	6,416,100	Program Administration.	6,124
2	5,389,000	350,300	5,739,300	Air Resources.	5,738
3	6,306,000	591,000	6,897,000	Water Resources.	6,756
4	4,223,000	577,500	4,800,500	Pollution Control Planning.	4,738
5	2,295,000	326,500	2,621,500	Environmental Approvals and Land Use.	2,561
6	1,155,000	16,600	1,171,600	Environmental Assessment Board.	870
7	1,622,000		1,622,000	Royal Commission on the Northern Environment.	831
	27,264,500	2,003,500	29,268,000		27,621
S	900,000		900,000	Provincial Lottery Trust Fund, the Financial Administration Act.	891
	28,164,500*	2,003,500	30,168,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING.	28,512

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. A research in the areas of water and waste water treatment is undertaken.

Royal Commission on the Northern Environment was transferred to Ministry of the Attorney General effective December 31, 1981.

*Includes Special Warrant of \$4,851,000.

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM — VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Pollution Control Planning (Item 4)		\$
Salaries and wages.		516,207	Salaries and wages.		2,750,976
Employee benefits.		55,691	Employee benefits.		433,190
Transportation and communication.		299,410	Transportation and communication.		228,062
Services.		3,739,882	Services.		723,258
Supplies and equipment.		1,427,634	Supplies and equipment.		226,660
Transfer payments			Transfer payments		
American Water Works Association			Grants for Termite Control.		376,561
(Ontario Section).	\$ 2,500				4,738,707
Pollution Control Association of Ontario.		2,500	Environmental Approvals and Land Use (Item 5)		
Conservation Council of Ontario.		30,000	Salaries and wages.		2,014,540
Canadian Coalition on Acid Rain.		48,952	Employee benefits.		285,166
Canadian Environmental Law Research Foundation		2,000	Transportation and communication.		110,410
		85,952	Services.		110,623
		6,124,776	Supplies and equipment.		41,383
					2,562,122
Charges			Environmental Assessment Board (Item 6)		
Payments from Provincial Lottery Trust			Salaries and wages.		443,599
Fund for Health Related Environmental Projects.		899,852	Employee benefits.		63,267
		7,024,628	Transportation and communication.		89,338
			Services.		233,744
Air Resources (Item 2)			Supplies and equipment.		40,521
Salaries and wages.		2,755,488			870,469
Employee benefits.		396,351	Royal Commission on the Northern Environment (Item 7)		
Transportation and communication.		247,746	Salaries and wages.		364,412
Services.		1,520,325	Employee benefits.		39,709
Supplies and equipment.		818,432	Transportation and communication.		100,872
		5,738,342	Services.		135,369
Water Resources (Item 3)			Supplies and equipment.		10,227
Salaries and wages.		3,971,355	Transfer payments		
Employee benefits.		549,447	Public Interest Subsidies.		181,826
Transportation and communication.		250,940			832,415
Services.		1,491,372	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM.		28,523,464
Supplies and equipment.		493,667			
		6,756,781			

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				ENVIRONMENTAL CONTROL PROGRAM	
1	2,566,000	672,000	3,238,000	Program Administration.	3,215,36
2	4,750,600	894,000	5,644,600	Industrial Abatement.	5,340,42
3	8,302,000	701,000	9,003,000	Municipal and Private Abatement.	8,532,81
4	235,157,900	3,898,400	239,056,300	Plant Development and Construction.	217,220,3
5	50,229,000	1,814,000	52,043,000	Plant Operations.	49,087,3
6	12,505,000	2,066,000	14,571,000	Laboratory and Technical Support.	14,282,9
	313,510,500	10,045,400	323,555,900		297,679,2
S				Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act.	724,2
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act.	234,1
	313,510,500*	10,045,400	323,555,900	TOTAL FOR ENVIRONMENTAL CONTROL.	298,638,

Program description:

This program ensures that all contaminants emitted into the environment are within the Ministry stand by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act. Grants are provided towards repair and renewal of private sewage systems. This program also provides for development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

*Includes Special Warrant of \$65,804,000.

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Plant Development and Construction (Item 4)		\$
Salaries and wages.		1,536,449	Salaries and wages.		2,021,804
Employee benefits.		193,475	Employee benefits.		299,831
Transportation and communication.		670,903	Transportation and communication.		184,350
Services.		307,176	Services.		190,434
Supplies and equipment.		507,364	Supplies and equipment.		29,966
		<u>3,215,367</u>	Transfer payments		
Industrial Abatement (Item 2)			Private systems.	\$ 4,413,622	
Salaries and wages.		3,891,285	Municipalities qualifying		
Employee benefits.		606,863	for assistance.		
Transportation and communication.		528,667	— Regular.	52,241,548	
Services.		153,101	— Community Services		
Supplies and equipment.		154,511	Contribution		
Transfer payments			Program.	20,452,629	
Pollution Probe Foundation.		6,000	Regional priorities.	<u>2,519,759</u>	<u>79,627,558</u>
		<u>5,340,427</u>			82,353,943
Municipal and Private Abatement (Item 3)			Other transactions		
Salaries and wages.		4,705,543	Payments towards the cost of water treat-		
Employee benefits.		716,612	ment and waste control facilities for		
Transportation and communication.		516,728	certain municipalities qualifying for		
Services.		197,825	assistance.		35,923,771
Supplies and equipment.		214,271	Disbursements		
Transfer payments			Investments in water treatment and waste		
The Environmental Protection Act,			control facilities.		99,501,288
Part VII.		2,181,841	Loans to municipalities re water treatment		
		<u>8,532,820</u>	and waste control facilities.		<u>1,954,381</u>
					219,733,383
			Less: Recoveries from other Ministries ...		<u>2,513,039</u>
					<u>217,220,344</u>

MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Plant Operations (Item 5)		\$	Laboratory and Technical Support (Item 6)		\$
Salaries and wages.		14,138,862	Salaries and wages.		9,044,910
Employee benefits.		2,218,637	Employee benefits.		1,403,572
Transportation and communication.		861,737	Transportation and communication.		495,672
Services.		11,339,796	Services.		824,372
Supplies and equipment.		20,407,691	Supplies and equipment.		2,514,441
Acquisition/Construction of physical assets.		120,664			14,282,967
		<u>49,087,387</u>			
Statutory Appropriations			TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM.		
Reserve fund for renewals, replacements and contingencies.	\$724,399				<u>298,638,696</u>
Working fund for recovery of the cost of capital assets.	234,985	959,384			
		<u>50,046,771</u>			

MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2104				WASTE MANAGEMENT PROGRAM	
1	6,161,000	75,900	6,236,900	Waste Utilization.	5,339,3
2	2,188,000	17,700	2,205,700	Waste Systems Planning.	1,307,8
3	978,000	1,980,000	2,958,000	Ontario Waste Management Corp.	2,212,7
	9,327,000*	2,073,600	11,400,600	TOTAL FOR WASTE MANAGEMENT.	8,859,9

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

*Includes Special Warrant of \$1,958,000.

MINISTRY OF THE ENVIRONMENT — Concluded

WASTE MANAGEMENT PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Waste Utilization (Item 1)		\$	Ontario Waste Management Corp. (Item 3)		\$
Salaries and wages.		770,293	Salaries and wages.		32,851
Employee benefits.		103,966	Employee benefits.		1,072
Transportation and communication.		70,957	Transportation and communication.		19,892
Services.		3,725,262	Services.		122,817
Supplies and equipment.		139,793	Supplies and equipment.		3,882
Transfer payments			Transfer payments		
Waste Disposal Site			Grant to Ontario Waste Management		
Improvement Grants.	\$497,067		Corp.		2,032,256
Grant to Pollution Probe					
Foundation.	25,000				2,212,770
Recycling Congress of					
Ontario.	7,000	529,067			
		<u>5,339,338</u>			
Waste Systems Planning (Item 2)			TOTAL FOR WASTE MANAGEMENT		
Salaries and wages.		258,164	PROGRAM.		8,859,912
Employee benefits.		30,722			
Transportation and communication.		21,711			
Services.		990,956			
Supplies and equipment.		6,251			
		<u>1,307,804</u>			

MINISTRY OF THE ENVIRONMENT
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program.	25,922,947	14,723,8
Great Lakes Water Quality Agreement.	1,371,052	1,183,3
Hazardous Contaminants.	9,650	20,7
	<u>27,303,649</u>	<u>15,927,8</u>
FEES, LICENCES AND PERMITS		
Pesticides Control.	274,052	163,3
Sewage Systems.	95,560	96,3
Well Drilling Contractors.	4,476	7,3
	<u>374,088</u>	<u>267,9</u>
SALES AND RENTALS		
Resource Recovery Plant — refuse recycling.	1,090,396	869,3
Vehicles.	18,100	17,3
Publications.	2,026	3,3
Other.	27,045	15,3
	<u>1,137,567</u>	<u>905,3</u>
UTILITY SERVICE CHARGES.	72,645,839	61,516
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants.	401,968	273,3
Payments in lieu of credit notes.	24,478	36,3
Insurance recovery claims.	6,914	101,3
Other.	16,167	17,3
	<u>449,527</u>	<u>430,3</u>
MISCELLANEOUS		
Ontario Hydro — nuclear power generating station: Pickering.	25,444,292	25,02
Other.	21,345	25,02
	<u>25,465,637</u>	<u>25,02</u>
TOTAL BUDGETARY REVENUE.	<u>127,376,307</u>	<u>104,07</u>

MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings.	47,964,116	14,444,359
Community Services Contribution Program.	25,180,403	8,446,906
Payments from municipalities for construction costs not subject to long-term financing.	13,311,093	16,515,616
Canada Mortgage and Housing Corporation		
Loan forgiveness.	3,609,568	16,705,276
Grants.	2,466,857	5,216,656
Transfers from the Sinking fund for recovery of the cost of capital assets.	2,864,706	950,460
Provincial assistance to municipalities applied to Investment reduction.	1,582,624	3,930,195
Transfers from the Reserve fund for renewals, replacements, and contingencies.		495,628
Other.	3,846,571	2,855,308
TOTAL RECEIPTS.	<u>100,825,938</u>	<u>69,560,404</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Sinking fund for recovery of the cost of capital assets.	4,984,376	4,526,033
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities".	(2,864,706)	(950,460)
Reserve fund for renewals, replacements and contingencies.	1,021,244	1,007,977
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities".		(495,628)
Well Disposal Security Fund.	49,327	56,553
Well Disposal Sites Trust Fund.	4,527	3,569
TOTAL CREDITS.	<u>3,194,768</u>	<u>4,148,044</u>

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-186
PROVISION OF ACCOMMODATION.....	4-188
REAL PROPERTY.....	4-190
UPKEEP OF ACCOMMODATION.....	4-192
SUPPLY AND SERVICES.....	4-194
COMMUNICATION AND COMPUTER SERVICES.....	4-198
TATUTORY.....	4-186, 4-194
UMMARY.....	4-185
ECIAL WARRANT.....	4-185
EMENT OF BUDGETARY REVENUE.....	4-200
EMENT OF CREDITS.....	4-201

MINISTRY OF GOVERNMENT SERVICES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
6,214,773	Ministry Administration	8,468,600	7,926,182
120,347,221	Provision of Accommodation	125,442,800	125,101,349
23,850,866	Real Property	25,919,000	25,901,161
78,384,149	Upkeep of Accommodation	85,500,100	85,451,797
48,959,684	Supply and Services	57,082,400	55,602,389
7,412,230	Communication and Computer Services	11,200,000	9,845,113
85,168,923	Ministry Total	313,612,900*	309,827,991
	ACCOUNTING CLASSIFICATION		
85,048,003	Total Budgetary Expenditure	313,451,900	309,764,400
120,920	Total Charges	161,000	63,591
85,168,923		313,612,900	309,827,991

cludes Special Warrant of \$158,110,000.

MINISTRY OF GOVERNMENT SERVICES – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				MINISTRY ADMINISTRATION PROGRAM	
1	786,900	899,000	1,685,900	Main Office.	1,558,49
2	2,080,000	38,000	2,118,000	Financial Services.	2,116.03
3	1,097,700	4,100	1,101,800	Supply and Office Services.	1,095.92
4	668,800	50,000	718,800	Personnel Services.	718.02
5	106,100	11,400	117,500	Information Services.	108.8
6	220,500		220,500	Analysis and Planning.	178.2
7	727,400	24,900	752,300	Legal Services.	728.6
8	476,000		476,000	Audit Services.	380.0
9	346,600	104,000	450,600	Systems Development Services.	431.6
10	465,000	153,200	618,200	Ministers Without Portfolio.	483.8
	6,975,000	1,284,600	8,259,600		7,799.7
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23.
S				Parliamentary Assistant's Salary, the Executive Council Act.	6.
S	27,000		27,000	Ministers' Without Portfolio Salaries, the Executive Council Act.	33.
S	161,000		161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act.	63.
	7,184,000*	1,284,600	8,468,600	TOTAL FOR MINISTRY ADMINISTRATION.	7,926.

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

*Includes Special Warrant of \$3,360,000.

MINISTRY ADMINISTRATION PROGRAM—VOTE 501

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	1,184,090	Salaries and wages.	140,449
Employee benefits.	167,168	Employee benefits.	19,691
Transportation and communication.	68,632	Transportation and communication.	755
Services.	327,739	Services.	12,372
Supplies and equipment.	149,458	Supplies and equipment.	4,962
	1,897,087		178,229
Less: Recoveries from other Ministries	338,592		
	1,558,495		
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	6,254		
	1,588,049		
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages.	1,334,756	Salaries and wages.	148,803
Employee benefits.	209,266	Employee benefits.	7,164
Transportation and communication.	26,422	Transportation and communication.	13,893
Services.	440,395	Services.	540,821
Supplies and equipment.	105,193	Supplies and equipment.	17,977
	2,116,032		728,658
Charges			
Contract security deposits \$43,850			
Effingham Park Expropriation Trust Account. 19,741	63,591		
	2,179,623		
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages.	407,869	Salaries and wages.	307,953
Employee benefits.	66,195	Employee benefits.	47,864
Transportation and communication.	230,489	Transportation and communication.	9,377
Services.	193,077	Services.	12,479
Supplies and equipment.	198,296	Supplies and equipment.	2,399
	1,095,926		380,072
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages.	474,193	Salaries and wages.	967,392
Employee benefits.	72,124	Employee benefits.	131,808
Transportation and communication.	14,119	Transportation and communication.	18,989
Services.	144,863	Services.	791,699
Supplies and equipment.	12,726	Supplies and equipment.	23,536
	718,025		1,933,424
			1,501,761
			431,663
Information Services (Item 5)		Ministers Without Portfolio (Item 10)	
Salaries and wages.	73,426	Salaries and wages.	291,519
Employee benefits.	9,438	Employee benefits.	22,049
Transportation and communication.	4,210	Transportation and communication.	42,927
Services.	6,765	Services.	36,460
Supplies and equipment.	15,035	Supplies and equipment.	90,870
	108,874		483,825
			33,238
			517,063
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	7,926,182

MINISTRY OF GOVERNMENT SERVICES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
502	\$	\$	\$	PROVISION OF ACCOMMODATION PROGRAM	\$
1	561,600		561,600	Program Administration.	557,28
2	45,033,800	2,910,700	47,944,500	Capital Construction.	47,943,83
3	59,744,700	274,700	60,019,400	Leasing.	59,712,23
4	585,900		585,900	Advisory Services.	579,40
5	6,653,300	396,000	7,049,300	Lease—Purchase.	7,042,10
6	8,104,700	1,177,400	9,282,100	Accommodation Alterations.	9,266,40
	120,684,000*	4,758,800	125,442,800	TOTAL FOR PROVISION OF ACCOMMODATION..	125,101,3

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government.

*Includes Special Warrants of \$57,710,000.

MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Advisory Services (Item 4)		\$
Salaries and wages.		378,565	Salaries and wages.		437,022
Employee benefits.		67,196	Employee benefits.		74,053
Transportation and communication.		19,282	Transportation and communication.		26,339
Services.		83,996	Services.		30,731
Supplies and equipment.		8,245	Supplies and equipment.		11,264
		<u>557,284</u>			<u>579,409</u>
Capital Construction (Item 2)			Lease—Purchase (Item 5)		
Salaries and wages.		4,256,651	Salaries and wages.		64,166
Employee benefits.		703,566	Employee benefits.		12,762
Transportation and communication.		387,396	Transportation and communication.		14,912
Services.		5,864,646	Services.		6,872,754
Supplies and equipment.		3,103,182	Supplies and equipment.		60,781
Acquisition/Construction of physical assets			Acquisition/Construction of physical assets.		16,731
Construction of buildings. . . \$35,910,738					<u>7,042,106</u>
Land for construction purposes. 641,691		36,552,429	Accommodation Alterations (Item 6)		
		50,867,870	Salaries and wages.		1,582,257
Recoveries from other Ministries.		2,924,036	Employee benefits.		236,965
		<u>47,943,834</u>	Transportation and communication.		245,605
Leasing (Item 3)			Services.		29,141
Salaries and wages.		1,559,775	Supplies and equipment.		673,407
Employee benefits.		249,866	Acquisition/Construction of physical assets.		7,589,750
Transportation and communication.		172,312			10,357,125
Services.		61,252,717	Less: Recoveries from other Ministries.		1,090,640
Supplies and equipment.		297,268			<u>9,266,485</u>
		63,531,938	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.		125,101,349
Recoveries from other Ministries.		3,819,707			
		<u>59,712,231</u>			

MINISTRY OF GOVERNMENT SERVICES – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
503	\$	\$	\$	REAL PROPERTY PROGRAM	\$
1	81,800	19,400	101,200	Program Administration.	101,200
2	24,031,000	310,000	24,341,000	Real Property Acquisition.	24,331,000
3	1,379,300	97,500	1,476,800	Real Property Management.	1,469,300
	25,492,100*	426,900	25,919,000	TOTAL FOR REAL PROPERTY.	25,907,200

Program description:

This program is responsible for the acquisition, interim management, disposal of real property and administration of the Home Owner Employee Relocation Plan. Funds for the acquisition and maintenance of property on behalf of certain ministries are provided in the estimates of the ministries concerned. All administrative costs (services) are in the estimates of the Ministry of Government Services.

*Includes Special Warrant of \$13,105,000.

MINISTRY OF GOVERNMENT SERVICES — Continued

REAL PROPERTY PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)

	\$
Salaries and wages.	84,579
Employee benefits.	11,370
Transportation and communication.	1,620
Repairs.	2,088
Supplies and equipment.	928
	<u>100,585</u>

Real Property Acquisition (Item 2)

Salaries and wages.	3,127,823
Employee benefits.	509,638
Transportation and communication.	360,215
Repairs.	1,090,909
Supplies and equipment.	125,647
Construction/Construction of physical structures.	19,106,025
Other payments.	14,951
	<u>24,335,208</u>

Real Property Management (Item 3)

	\$
Salaries and wages.	784,697
Employee benefits.	133,167
Transportation and communication.	3,016,767
Services.	361,712
Supplies and equipment.	59,648
	<u>4,355,991</u>
Less: Recoveries from other Ministries.	<u>2,890,623</u>
	<u>1,465,368</u>
TOTAL FOR REAL PROPERTY PROGRAM.	<u>25,901,161</u>

MINISTRY OF GOVERNMENT SERVICES — Continued
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
504	\$	\$	\$	UPKEEP OF ACCOMMODATION PROGRAM	\$
1	1,997,100	129,300	2,126,400	Program Administration.....	2,126,400
2	76,016,900	7,356,800	83,373,700	Repairs, Operation and Maintenance.....	83,373,700
	78,014,000*	7,486,100	85,500,100	TOTAL FOR UPKEEP OF ACCOMMODATION....	85,500,100

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agency Boards of the Ontario Government.

*Includes Special Warrant of \$25,630,000.

MINISTRY OF GOVERNMENT SERVICES—Continued

UPKEEP OF ACCOMMODATION PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Repairs, Operation and Maintenance (Item 2)	\$
Salaries and wages.	1,470,288	Salaries and wages.	23,594,821
Employee benefits.	258,126	Employee benefits.	4,308,641
Transportation and communication.	169,223	Transportation and communication.	1,146,329
Supplies and equipment.	153,355	Services.	37,041,788
	71,849	Supplies and equipment.	21,816,131
	<u>2,122,841</u>		<u>87,907,710</u>
		Less: Recoveries from other Ministries.	4,578,754
			<u>83,328,956</u>
		TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM.	<u>85,451,797</u>

MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		
505				SUPPLY AND SERVICES PROGRAM	
1	372,200	40,000	412,200	Program Administration.	4
2	1,043,800	163,500	1,207,300	Purchasing Services.	1.0
3	2,709,800		2,709,800	Publications and Printing Services.	2.3
4	394,000	15,000	409,000	Collection Services.	4
5	350,400	30,000	380,400	Vehicle Services and Assets Disposal.	5
6	724,300	99,000	823,300	Government Mail Services.	6
7	354,400	8,100	362,500	Records Centre.	7
8	2,014,000	192,700	2,206,700	Legislative Services.	2.
9	40,341,900	18,500	40,360,400	Employee Benefits.	40.
10	3,527,200		3,527,200	Government Payments.	3.
11	227,400	7,300	234,700	Insurance and Risk Management.	
12	1,051,100	110,600	1,161,700	Employee Health Services.	1
13	2,451,100	66,500	2,517,600	Employee Data Services.	2
14	427,100	36,300	463,400	Employee Advisory Services.	
15	282,300	22,900	305,200	Actuarial Services.	
	56,271,000	810,400	57,081,400		57
S	1,000		1,000	Government Stationery Account, the Financial Administration Act.	
	56,272,000*	810,400	57,082,400	TOTAL FOR SUPPLY AND SERVICES.	57

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program provides certain support services required to meet the operational needs of the Legislative Assembly.

*Includes Special Warrant of \$48,305,000.

MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$
Salaries and wages.	238,723
Employee benefits.	29,123
Transportation and communication.	5,295
Supplies and equipment.	115,357
	17,426
	<u>405,924</u>

Purchasing Services (Item 2)	\$
Salaries and wages.	1,887,866
Employee benefits.	260,610
Transportation and communication.	328,733
Supplies and equipment.	56,985
	5,805,419
	<u>8,339,613</u>
Recoveries from other activities.	7,304,481
	<u>1,035,132</u>

Postage and Printing Services (Item 3)	\$
Salaries and wages.	1,309,178
Employee benefits.	211,256
Transportation and communication.	249,972
Supplies and equipment.	158,687
	1,056,827
	<u>2,985,920</u>
Recoveries from other activities.	454,555
	<u>2,531,365</u>

Statutory Appropriations	\$
Postage and Printing.	\$14,855,417
Recoveries from other activities.	14,650,492
	<u>204,925</u>
	<u>2,736,290</u>

Collection Services (Item 4)	\$
Salaries and wages.	334,546
Employee benefits.	58,994
Transportation and communication.	9,033
Supplies and equipment.	868
	5,480
	<u>408,921</u>

Vehicle Services and Assets Disposal (Item 5)	\$
Salaries and wages.	1,094,731
Employee benefits.	117,783
Transportation and communication.	126,222
Services.	316,852
Supplies and equipment.	442,689
	2,098,277
Less: Recoveries from other activities.	1,844,629
	<u>253,648</u>

Government Mail Services (Item 6)	\$
Salaries and wages.	739,696
Employee benefits.	104,800
Transportation and communication.	5,434,653
Services.	25,251
Supplies and equipment.	35,442
	6,339,842
Less: Recoveries from other activities.	5,679,385
	<u>660,457</u>

Records Centre (Item 7)	\$
Salaries and wages.	238,444
Employee benefits.	30,468
Transportation and communication.	67,466
Services.	2,081
Supplies and equipment.	16,680
	355,139

Legislative Services (Item 8)	\$
Salaries and wages.	1,455,358
Employee benefits.	241,995
Transportation and communication.	17,440
Services.	257,777
Supplies and equipment.	168,257
	<u>2,140,827</u>

MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Employee Benefits (Item 9)	\$	Government Payments (Item 10)	\$
Salaries and wages.	1,611,463	Salaries and wages.	1,111,922
Employee benefits.	265,064	Employee benefits.	167,437
Transportation and communication.	49,341	Transportation and communication.	1,206,174
Supplies and equipment.	465,346	Services.	420,730
Other payments	75,945	Supplies and equipment.	170,259
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act amended.	\$ 8,305,857		3,076,522
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, 1975 to certain recipients under the Public Service Superannuation Act.	23,674,510	Insurance and Risk Management (Item 11)	
Payments	31,980,367	Salaries and wages.	128,438
Employees' benefits, revenue and travel accident insurance premiums.	5,598,996	Employee benefits.	18,270
Employee benefits (Government contributions)		Transportation and communication.	4,478
Public Service Superannuation Act, Section 11(2).	85,013,245	Services.	68,194
Superannuation Adjustment Benefits Act, Section 8(1).	17,104,448	Supplies and equipment.	3,013
Old Age Pension Plan.	20,358,979		222,393
Employment Insurance.	29,636,195	Employee Health Services (Item 12)	
Life Insurance.	5,527,396	Salaries and wages.	893,525
Term Income Protection.	19,450,228	Employee benefits.	131,494
Group Health Insurance.	31,899,444	Transportation and communication.	15,847
Supplementary Health and Dental Plan.	11,272,981	Services.	11,139
Grants-in-Aid Plan.	4,934,250	Supplies and equipment.	41,644
Grant on Unfunded Liability of The Public Service Superannuation Act.	40,164,000		1,093,649
	265,361,166	Employee Data Services (Item 13)	
Recoveries from other Ministries.	265,313,736	Salaries and wages.	545,941
	47,430	Employee benefits.	84,561
	40,093,952	Transportation and communication.	9,223
		Services.	1,676,628
		Supplies and equipment.	113,138
			2,429,491
		Less: Recoveries from other Ministries ...	5,810
			2,423,681
		Employee Advisory Services (Item 14)	
		Salaries and wages.	280,679
		Employee benefits.	46,556
		Transportation and communication.	13,851
		Services.	100,034
		Supplies and equipment.	10,948
			452,068
		Actuarial Services (Item 15)	
		Salaries and wages.	189,877
		Employee benefits.	22,454
		Transportation and communication.	3,902
		Services.	25,410
		Supplies and equipment.	2,143
			243,786
		TOTAL FOR SUPPLY AND SERVICES PROGRAM.	55,602,389

MINISTRY OF GOVERNMENT SERVICES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
506				COMMUNICATION AND COMPUTER SERVICES PROGRAM	
1	1,176,600		1,176,600	Computer Services.	
2	9,002,400	1,021,000	10,023,400	Telecommunications.	9,8
	10,179,000*	1,021,000	11,200,000	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES.	9,8

Program description:

This program provides information technology services to Government Ministries and other authorized funded organizations in Ontario. The services provided include computer processing, voice and data communication and a variety of related services.

*Includes Special Warrant of \$10,000,000.

MINISTRY OF GOVERNMENT SERVICES—Concluded

COMMUNICATION AND COMPUTER SERVICES PROGRAM—VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Computer Services (Item 1)	\$	Telecommunications (Item 2)	\$
Salaries and wages.	8,522,603	Salaries and wages.	1,323,220
Employee benefits.	1,160,725	Employee benefits.	184,581
Transportation and communication.	1,112,490	Transportation and communication.	21,267,066
Services.	19,463,958	Services.	282,355
Supplies and equipment.	2,386,579	Supplies and equipment.	213,815
	<u>32,646,355</u>		<u>23,271,037</u>
Recoveries from other activities.	32,876,493	Less: Recoveries from other activities.	13,425,924
	<u>(230,138)</u>		<u>9,845,113</u>
Recoveries over expenditure transferred to revenue.	<u>230,138</u>	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES PROGRAM.	<u><u>9,845,113</u></u>

MINISTRY OF GOVERNMENT SERVICES
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Sales Tax.	154,387	154,387
Canada Assistance Plan re computer costs of Ministry of Community and Social Services.		
	<u>154,387</u>	<u>154,387</u>
REIMBURSEMENT OF EXPENDITURES		
Contribution from the City of Hamilton re Hamilton Convention Centre. . . .	2,211,154	2,211,154
Costs associated with acquisition of land for Ontario Hydro.	548,987	548,987
Employee benefits.		
	<u>2,760,141</u>	<u>2,760,141</u>
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits.	212,877	212,877
Notary Public.	79,414	79,414
Queen's Counsel.	13,629	13,629
Notaries Public.	31,394	31,394
Other.	10,480	10,480
	<u>347,794</u>	<u>347,794</u>
SALES AND RENTALS		
Land and buildings.	16,081,186	16,081,186
Rentals		
Property.	3,300,491	3,300,491
Parking.	2,145,488	2,145,488
Government publications.	2,346,672	2,346,672
Computer services.	1,799,757	1,799,757
Telephone services.	1,706,227	1,706,227
Building repair and maintenance.	359,349	359,349
Government stationery.	274,018	274,018
Realty services.	214,416	214,416
Ontario Gazette—advertising and subscriptions.	180,345	180,345
Surplus materials and vehicles.	179,701	179,701
Telephone directories.	138,574	138,574
Home Owners Employee Relocation Plan.	71,846	71,846
Milton cafeteria.	45,231	45,231
Building equipment services.	35,573	35,573
Mailing services.	32,201	32,201
Vehicle repair and trucking services.	12,556	12,556
Giftware.	12,393	12,393
Postage commission.	6,296	6,296
Perquisites.	958	958
Duplicating services.	68	68
Other.	18,742	18,742
	<u>28,962,088</u>	<u>28,962,088</u>

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Contract printing.....	99,266	198,079
Employee benefits.....	69,913	42,710
Mailing services.....	53,835	319
Printing and stationery.....	45,549	50,893
Capital construction.....	31,519	61,557
Telecommunications.....	14,557	49,348
Building repair and maintenance.....	14,523	46,470
Government duplicating services.....	14,094	5,292
Realty services.....	11,524	191,154
Computer services.....	9,119	2,692
Systems development.....	5,940	
Home Owners Employee Relocation Plan.....	5,580	10,422
Vehicle repair and trucking services.....	525	549
Liability insurance.....		1,043
Property purchases.....		850
Other.....	2,317	2,914
	<u>378,261</u>	<u>664,292</u>
ELLANEOUS		
Refund on employee benefits insurance re		
Confederation Life.....	6,130,609	
London Life.....	4,771,106	
Mortgage interest.....	1,044,866	105,679
Surplus on maturity of sinking fund re Metropolitan Toronto debentures		
for Administration of Justice Plan.....	241,650	195,693
Central Collection Services.....	239,187	35,703
Excess chargeback recoveries re computer services.....	230,138	1,222,362
Telephone commission.....	47,591	39,689
Insurance proceeds.....	703	1,297
Other.....	16,569	8,731
	<u>12,722,419</u>	<u>1,609,154</u>
BUDGETARY REVENUE.....	<u>45,325,090</u>	<u>29,642,762</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Services Trust Account.....	100,000	
Act security deposits — plan and tender.....	22,850	108,705
Am Park Expropriation Trust Account.....	15,455	15,770
CREDITS.....	<u>138,305</u>	<u>124,475</u>

MINISTRY OF HEALTH

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-206
INSTITUTIONAL HEALTH SERVICES.....	4-208
COMMUNITY HEALTH SERVICES.....	4-212
HEALTH INSURANCE.....	4-214
STATUTORY.....	4-206, 4-208, 4-214
SUMMARY.....	4-205
SPECIAL WARRANT.....	4-205
EMENT OF BUDGETARY REVENUE.....	4-216
EMENT OF RECEIPTS.....	4-217
EMENT OF CREDITS.....	4-217

MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
59,546,951	Ministry Administration	62,023,500	61,730,311
77,099,046	Institutional Health Services	3,802,632,200	3,801,911,754
54,770,414	Community Health Services	194,175,000	193,934,555
05,407,468	Health Insurance	1,785,587,000	1,754,975,468
96,823,879	Ministry Total	5,844,417,700*	5,812,552,088
	ACCOUNTING CLASSIFICATION		
59,859,153	Total Budgetary Expenditure	5,808,217,700	5,776,116,270
36,964,726	Total Charges	36,200,000	36,435,818
96,823,879		5,844,417,700	5,812,552,088

cludes Special Warrant of \$1,257,211,000.

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3201				MINISTRY ADMINISTRATION PROGRAM	
1	4,573,500	520,700	5,094,200	Main Office.	5,087,34
2	5,987,700	527,000	6,514,700	Financial Services.	6,459,17
3	8,611,600	435,000	9,046,600	Supply and Office Services.	8,993,71
4	2,625,700	230,000	2,855,700	Personnel Services.	2,835,64
5	4,288,200		4,288,200	Information Services.	3,981,95
6	387,800	41,000	428,800	Analysis and Planning.	427,93
7	512,600	48,300	560,900	Legal Services.	545,00
8	1,202,900	92,000	1,294,900	Audit Services.	1,288,50
9	14,833,200	90,000	14,923,200	Research.	14,842,6
10	13,788,800		13,788,800	Systems Development Services.	13,590,2
	56,812,000	1,984,000	58,796,000		58,052,3
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,3
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	6,6
S				Government Pharmacy, the Financial Administration Act.	293,5
S	3,200,000		3,200,000	Provincial Lottery Trust Fund, the Financial Administration Act.	3,199,1
S				Deposit and Trust Accounts, the Financial Administration Act.	154,0
	60,039,500*	1,984,000	62,023,500	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	61,730,8

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategy planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

*Includes Special Warrant of \$11,151,000.

MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages.	2,338,978
Employee benefits.	367,259
Transportation and communication.	338,962
Services.	1,940,047
Supplies and equipment.	96,099
Transfer payments	
Orpington Hospital.	6,000
	5,087,345
Minister's Salary.	23,300
Parliamentary Assistant's Salary.	6,627
	5,117,272
Financial Services (Item 2)	
Salaries and wages.	4,925,154
Employee benefits.	820,215
Transportation and communication.	27,427
Services.	417,211
Supplies and equipment.	269,163
	6,459,170
Supply and Office Services (Item 3)	
Salaries and wages.	3,986,943
Employee benefits.	662,647
Transportation and communication.	2,904,413
Services.	236,857
Supplies and equipment.	1,285,140
	9,076,000
Recoveries from other Ministries.	82,281
	8,993,719
Statutory Appropriations	
Government Pharmacy	
Account purchases.	\$16,237,889
Recovery: Distribution and cash sales	15,944,610
Excess of purchases over distribution and cash sales.	293,279
	9,286,998
Personnel Services (Item 4)	
Salaries and wages.	2,314,315
Employee benefits.	381,395
Transportation and communication.	57,242
Services.	57,031
Supplies and equipment.	25,665
	2,835,648
Information Services (Item 5)	
Salaries and wages.	999,860
Employee benefits.	141,423
Transportation and communication.	85,087
Services.	2,464,505
Supplies and equipment.	291,084
	3,981,959

Analysis and Planning (Item 6)	\$
Salaries and wages.	343,392
Employee benefits.	54,315
Transportation and communication.	5,414
Services.	21,960
Supplies and equipment.	2,854
	427,935
Legal Services (Item 7)	
Salaries and wages.	6,283
Transportation and communication.	5,330
Services.	517,477
Supplies and equipment.	15,998
	545,088
Audit Services (Item 8)	
Salaries and wages.	1,039,081
Employee benefits.	156,318
Transportation and communication.	67,761
Services.	20,115
Supplies and equipment.	5,322
	1,288,597
Research (Item 9)	
Salaries and wages.	1,117,944
Employee benefits.	181,182
Transportation and communication.	20,557
Services.	58,430
Supplies and equipment.	42,228
Transfer payments	
Clinical, Applied, Operational and other Health Research.	\$8,651,310
Health Resources Development Plan—developmental costs.	4,770,985
	13,422,295
	14,842,636
Charges	
Payments from Provincial Lottery Trust Fund.	3,199,998
Terry Fox Research Fund.	154,774
	18,197,408
Systems Development Services (Item 10)	
Salaries and wages.	4,431,445
Employee benefits.	709,482
Transportation and communication.	41,795
Services.	8,362,820
Supplies and equipment.	44,694
	13,590,236
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	61,730,311

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3202	\$	\$	\$	INSTITUTIONAL HEALTH SERVICES PROGRAM	\$
1	358,200		358,200	Program Administration.....	293,78
2	246,235,800	22,653,000	268,888,800	Psychiatric Services.	268,409,81
3	81,691,900	1,480,000	83,171,900	Emergency Health Services.	83,100,41
4	3,360,010,600	38,316,000	3,398,326,600	Institutional Care Services.	3,398,278,25
5	16,994,700	1,605,300	18,600,000	Laboratory Services.	18,572,80
6	286,700		286,700	Experience '81.	256,6
	3,705,577,900	64,054,300	3,769,632,200		3,768,911,7
S	33,000,000		33,000,000	Payments from Lotteries, the Financial Administration Act.	33,000,0
	3,738,577,900*	64,054,300	3,802,632,200	TOTAL FOR INSTITUTIONAL HEALTH SERVICES.	3,801,911,7

Program description:

This program provides operating and capital funding to public hospitals and related facilities and is responsible for flowing and monitoring payments for clinical education and to foundations. It is responsible for the licensing, inspecting and funding of Nursing Homes (Extended Care Program), Homes for Special Care, and ambulance services. The program is also directly responsible for the operation of psychiatric hospitals, ambulance services and public health laboratory services which are provincially owned. An administrative and operational support function is included.

*Includes Special Warrant of \$881,786,000.

MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$
Salaries and wages.	198,898
Employee benefits.	29,644
Transportation and communication.	34,455
Services.	27,762
Supplies and equipment.	3,030
	<u>293,789</u>
Psychiatric Services (Item 2)	
Salaries and wages.	147,367,694
Employee benefits.	24,678,432
Transportation and communication.	2,763,582
Services.	9,020,081
Supplies and equipment.	20,644,012
Transfer payments	
Provincial Aid re Homes for Special Care. \$74,608,187	
Grants to compensate for municipal taxation — psychiatric hospitals. 238,900	74,847,087
	<u>279,320,888</u>
Less: Recoveries from other Ministries.	10,911,077
	<u>268,409,811</u>
Emergency Health Services (Item 3)	
Salaries and wages.	9,596,269
Employee benefits.	1,374,305
Transportation and communication.	1,596,070
Services.	4,799,866
Supplies and equipment.	5,824,405
Transfer payments	
Payments for Ambulance and related Emergency Services:	
Municipal Ambulance Operations. \$16,293,605	
Other Ambulance Operations and related Emergency Services. 43,615,898	59,909,503
	<u>83,100,418</u>

Institutional Care Services (Item 4)	\$
Salaries and wages.	3,768,635
Employee benefits.	665,576
Transportation and communication.	411,100
Services.	578,549
Supplies and equipment.	47,407
Transfer payments	
Operation of Hospitals. \$2,847,917,033	
Operation of related Facilities. 101,613,548	
Grants to compensate for municipal taxation — public hospitals. 2,631,250	
Extended Care Health Insurance Benefits 192,916,206	
Ontario Cancer Treatment and Research Founda- tion. 6,575,425	
Addiction Research Foundation. 21,901,068	
Teaching Hospitals and related Facilities — capital. 55,291,589	
Non-Teaching Hospitals and other Health Facilities — capital 46,494,707	
Clinical Education. 107,381,705	3,382,722,531
	<u>3,388,193,798</u>
Other transactions:	
Interest subsidy re Loans under the Public Hospitals Act. 10,994,411	
	<u>3,399,188,209</u>
Less: Recoveries from other Ministries.	909,911
	<u>3,398,278,298</u>
Charges	
Payments — Super Loto Trust Fund. \$10,000,000	
Payments — Provincial Lottery Trust Fund. 23,000,000	33,000,000
	<u>3,431,278,298</u>
Laboratory Services (Item 5)	
Salaries and wages.	11,897,536
Employee benefits.	1,938,292
Transportation and communication.	423,373
Services.	328,570
Supplies and equipment.	3,407,212
Transfer payments	
Laboratory Proficiency Testing — costs and expenses. 1,068,700	
	<u>19,063,683</u>
Less: Recoveries from other Ministries.	490,878
	<u>18,572,805</u>

MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Experience '81 (Item 6)	\$
Salaries and wages.	249,275
Employee benefits.	7,358
	<u>256,633</u>
TOTAL FOR INSTITUTIONAL HEALTH SERVICES PROGRAM.	<u><u>3,801,911,754</u></u>

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3203	\$	\$	\$	COMMUNITY HEALTH SERVICES PROGRAM	\$
1	264,100	41,500	305,600	Program Administration.....	278,216
2	6,043,000	123,500	6,166,500	District Health Councils.....	6,159,086
3	186,043,900	1,659,000	187,702,900	Health Programs.....	187,497,253
	192,351,000*	1,824,000	194,175,000	TOTAL FOR COMMUNITY HEALTH SERVICES...	193,934,555

Program description:

Community Health Services is responsible for developing and implementing policies and programs designed for the effective coordination and delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Community Health Services is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the development of public health research and promotion activities. The program directly operates the Northern Ontario Public Health Service and the Provincial Chest Disease Service.

*Includes Special Warrant of \$48,237,000.

MINISTRY OF HEALTH—Continued

COMMUNITY HEALTH SERVICES PROGRAM—VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Health Programs (Item 3)	
	\$		\$
Salaries and wages.	212,655	Salaries and wages.	9,045,264
Employee benefits.	45,104	Employee benefits.	1,564,317
Transportation and communication.	11,370	Transportation and communication.	515,998
Services.	6,523	Services.	1,585,214
Supplies and equipment.	2,564	Supplies and equipment.	846,128
	<u>278,216</u>	Transfer payments	
		Venereal Disease Control. . \$	337,878
		Tuberculosis Prevention . . .	689,171
		Outbreak of Diseases.	8,065,873
		Home Care Assistance.	67,313,248
		Official Local Health	
		Agencies — operating	
		grants under the Public	
		Health Act.	65,932,446
		Family Planning.	4,116,000
		Arthritis Society — Ontario	
		Division.	1,407,700
		Placement Co-ordination	
		Services.	616,606
		Canadian Hearing Society. .	212,400
		Ontario Mental Health	
		Foundation.	312,700
		Detoxification Centres.	4,045,739
		Underserved Area Plan. . .	3,552,830
		Community Mental Health	
		Facilities (Adult).	16,967,541
		Speech Foundation of	
		Ontario.	126,320
		Miscellaneous Grants.	243,880
			<u>173,940,332</u>
			187,497,253
		TOTAL FOR COMMUNITY HEALTH	
		SERVICES PROGRAM.	<u>193,934,555</u>
District Health Councils (Item 2)			
Salaries and wages.	774,792		
Employee benefits.	120,576		
Transportation and communication.	109,736		
Services.	180,986		
Supplies and equipment.	12,782		
Transfer payments			
District Health Councils.	<u>4,960,214</u>		
	<u>6,159,086</u>		

MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3204				HEALTH INSURANCE PROGRAM	
1	1,785,587,000		1,785,587,000	Health Insurance and Benefits.	1,754,894,422
	1,785,587,000		1,785,587,000		1,754,894,422
S				Reserve for Outstanding Cheques, the Financial Administration Act.	81,046
	1,785,587,000*		1,785,587,000	TOTAL FOR HEALTH INSURANCE.	1,754,975,468

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics to eligible Ontario residents.

*Includes Special Warrant of \$316,037,000.

MINISTRY OF HEALTH — Concluded

HEALTH INSURANCE PROGRAM — VOTE 3204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Health Insurance and Benefits (Item 1)	\$	
Salaries and wages.	32,943,335	
Employee benefits.	5,161,001	
Transportation and communication.	2,062,822	
Services.	2,349,922	
Supplies and equipment.	2,092,415	
Transfer payments		
Payments made for care		
provided by physicians		
and practitioners under		
the Ontario Health		
Insurance Plan.	\$1,543,010,863	
Ontario Drug Benefit		
Plan.	167,274,064	1,710,284,927
		<u>1,754,894,422</u>
Charges		
Reserve for outstanding cheques.	81,046	
TOTAL FOR HEALTH INSURANCE		
PROGRAM.		<u><u>1,754,975,468</u></u>

MINISTRY OF HEALTH
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan		
Homes for Special Care — residential costs	8,950,389	7,846,085
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act.	194,750	195,390
Health Resources Fund Act — capital grants.	1,358,928	478,303
	<u>10,504,067</u>	<u>8,519,778</u>
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation.	22,608,252	24,012,492
Workmen's Compensation Board — chest examining stations.	683,365	571,963
	<u>23,291,617</u>	<u>24,584,455</u>
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care.	19,044,038	17,538,761
Psychiatric hospitals.	113,863	136,411
Laboratory proficiency testing.	789,832	811,941
Laboratory licencing.	242,050	245,252
Specimen Collection Centre licencing.	62,500	58,500
Emergency Medical Care Assistance exam fees.	20,669	13,391
Ambulance Users' Co-payment fees.	18,972	18,200
Other.	6,785	6,791
	<u>20,298,709</u>	<u>18,829,255</u>
SALES AND RENTALS		
Vocational workshop.	1,259,374	1,169,800
Meals.	681,571	627,911
Laundry.	178,096	151,800
Motor vehicles.	123,995	141,500
Scrap and salvage.	79,672	139,100
Accommodation.	53,285	51,500
Practitioners' profiles: magnetic tape.	35,060	42,700
Service charges for premium collections.		32,300
Other.	57,014	63,900
	<u>2,468,067</u>	<u>2,421,000</u>
PREMIUMS		
Ontario Health Insurance Plan.	1,179,077,000	1,060,910,800
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private laboratories.	816,372	1,349,800
Bursaries.	67,011	76,000
Motor vehicle accidents.	55,574	45,000
Invoice adjustments.	53,374	26,000
Health Resources Development Plan.	36,518	6,000
Ontario Drug Benefit Plan.	6,433	39,000
Alcohol and Drug Abuse.	6,387	14,000
Ontario Health Insurance Plan — fees re subrogation.		7,000
Other.	14,588	12,000
	<u>1,056,257</u>	<u>1,578,800</u>

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
SCCELLANEOUS		
Interest — bank.	71,407	41,749
Interest — bursaries.	19,631	22,401
Jury duty.	12,031	8,805
Other.	69,679	43,147
	<u>172,748</u>	<u>116,102</u>
TOTAL BUDGETARY REVENUE.	<u>1,236,868,465</u>	<u>1,116,960,044</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
ans to public hospitals.	17,477,974	18,568,110
TOTAL RECEIPTS.	<u>17,477,974</u>	<u>18,568,110</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
erve for outstanding cheques.	1,257,381	672,286
ry Fox Research Fund.	158,658	1,069,931
ites' funds.	2,255	2,300
TOTAL CREDITS.	<u>1,418,294</u>	<u>1,744,517</u>

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-222
POLICY AND PRIORITIES.....	4-224
INDUSTRY DEVELOPMENT.....	4-226
TOURISM DEVELOPMENT.....	4-228
ONTARIO PLACE CORPORATION.....	4-230
INDUSTRIAL INCENTIVES AND DEVELOPMENT.....	4-232
OFFICE OF PROCUREMENT POLICY.....	4-234
STATUTORY.....	4-222, 4-232
SUMMARY.....	4-221
SPECIAL WARRANT.....	4-221
STATEMENT OF BUDGETARY REVENUE.....	4-236

MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
403,827	Ministry Administration	5,938,900	5,893,081
353,667	Policy and Priorities	2,542,000	2,516,927
525,711	Industry Development	25,048,000	24,530,280
870,174	Tourism Development	23,135,700	22,939,007
762,000	Ontario Place Corporation	1,540,000	1,540,000
229,262	Industrial Incentives and Development	70,425,300	67,175,749
	Office of Procurement Policy	300,000	243,524
144,641	Ministry Total	128,929,900*	124,838,568
	ACCOUNTING CLASSIFICATION		
225,482	Total Budgetary Expenditure	93,779,900	89,136,909
919,159	Total Disbursements	35,150,000	35,701,659
144,641		128,929,900	124,838,568

Includes Special Warrant of \$20,094,000.

MINISTRY OF INDUSTRY AND TOURISM – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2301				MINISTRY ADMINISTRATION PROGRAM	
1	873,000	272,000	1,145,000	Main Office.	1,143
2	899,000	227,000	1,126,000	Financial Services.	1,106
3	863,400	45,000	908,400	Supply and Office Services.	907
4	457,000	33,000	490,000	Personnel Services.	489
5	1,656,000	170,000	1,826,000	Information Services.	1,825
6	241,000	13,000	254,000	Audit Services.	242
7	162,000		162,000	Analysis and Planning.	141
	5,151,400	760,000	5,911,400		5,86
S	21,000		21,000	Minister's Salary, the Executive Council Act.	2
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	
	5,178,900*	760,000	5,938,900	TOTAL FOR MINISTRY ADMINISTRATION.	5,89

Program description:

This program provides overall administration and general support services for the Ministry.

*Includes Special Warrant of \$1,519,000.

MINISTRY OF INDUSTRY AND TOURISM — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	621,719	Salaries and wages.	1,031,143
Employee benefits.	53,329	Employee benefits.	143,698
Transportation and communication.	134,507	Transportation and communication.	153,640
Services.	104,550	Services.	729,176
Supplies and equipment.	93,767	Supplies and equipment.	130,464
Transfer payments			2,188,121
Grants to businesses re natural disasters	35,868	Less: Recoveries — BILD.	362,207
Miscellaneous grants in support of			1,825,914
Industry and Tourism Development.	100,000		
	1,143,740		
Minister's Salary.	22,387		
Parliamentary Assistant's Salary.	6,329		
	1,172,456		
Financial Services (Item 2)		Audit Services (Item 6)	
Salaries and wages.	710,635	Salaries and wages.	196,839
Employee benefits.	95,628	Employee benefits.	28,185
Transportation and communication.	18,586	Transportation and communication.	9,215
Services.	199,760	Services.	5,433
Supplies and equipment.	81,809	Supplies and equipment.	2,423
	1,106,418		242,095
Supply and Office Services (Item 3)		Analysis and Planning (Item 7)	
Salaries and wages.	647,884	Salaries and wages.	100,044
Employee benefits.	114,761	Employee benefits.	14,502
Transportation and communication.	27,770	Transportation and communication.	2,394
Services.	80,415	Services.	19,654
Supplies and equipment.	37,037	Supplies and equipment.	11,827
	907,867		148,421
Personnel Services (Item 4)		TOTAL FOR MINISTRY	
Salaries and wages.	377,779	ADMINISTRATION PROGRAM.	5,893,081
Employee benefits.	72,409		
Transportation and communication.	13,413		
Services.	14,906		
Supplies and equipment.	11,403		
	489,910		

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				POLICY AND PRIORITIES PROGRAM	
1	281,000	40,000	321,000	Program Administration.	310
2	312,000	23,000	335,000	Trade Policy.	329
3	882,000	60,000	942,000	Industry Policy.	933
4	753,000	191,000	944,000	Industry Sector Policy.	944
	2,228,000*	314,000	2,542,000	TOTAL FOR POLICY AND PRIORITIES.	2,511

Program description:

This program provides for research and analysis on industrial, economic and trade policies, and on key affecting the short and long-run development potential of the Province's industrial sectors.

*Includes Special Warrant of \$637,000.

MINISTRY OF INDUSTRY AND TOURISM — Continued

POLICY AND PRIORITIES PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Industry Policy (Item 3)	
	\$		\$
Salaries and wages.	224,102	Salaries and wages.	693,931
Employee benefits.	32,161	Employee benefits.	106,308
Transportation and communication.	24,013	Transportation and communication.	28,348
Services.	23,080	Services.	69,242
Supplies and equipment.	7,214	Supplies and equipment.	37,985
	<u>310,570</u>		<u>935,814</u>
Trade Policy (Item 2)		Industry Sector Policy (Item 4)	
Salaries and wages.	231,315	Salaries and wages.	660,862
Employee benefits.	35,023	Employee benefits.	89,972
Transportation and communication.	13,605	Transportation and communication.	54,957
Services.	37,603	Services.	768,263
Supplies and equipment.	12,394	Supplies and equipment.	27,546
	<u>329,940</u>		<u>1,601,600</u>
		Less: Recoveries — BILD.	<u>660,997</u>
			<u>940,603</u>
		TOTAL FOR POLICY AND PRIORITIES	
		PROGRAM.	<u><u>2,516,927</u></u>

MINISTRY OF INDUSTRY AND TOURISM — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Ac
	Estimates	Management Board Approvals	Total		
2303	\$	\$	\$	INDUSTRY DEVELOPMENT PROGRAM	
1	320,000		320,000	Program Administration.	2
2	3,572,000	119,000	3,691,000	Small Business Development.	3,
3	2,337,000	261,000	2,598,000	Industrial Development.	2,
4	3,118,000	99,000	3,217,000	Trade Development.	3,
5	9,011,000	725,000	9,736,000	Operations.	9,
6	212,000	40,000	252,000	Evaluation and Assessment.	
7	4,220,000	65,000	4,285,000	Ontario Research Foundation.	4,
8	200,000		200,000	Energy Projects.	
9	679,000	70,000	749,000	Ontario International Corporation.	
	23,669,000*	1,379,000	25,048,000	TOTAL FOR INDUSTRY DEVELOPMENT.	24,

Program description:

This program has the objectives of stimulating growth in the private sector, maintaining employment, strengthening the competitive position of industry in Ontario by increasing the use of technology, marketing new facilities.

*Includes Special Warrant of \$7,930,000.

MINISTRY OF INDUSTRY AND TOURISM — Continued

INDUSTRY DEVELOPMENT PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

	\$		\$
Program Administration (Item 1)			
Salaries and wages.	161,440	Salaries and wages.	85,500
Employee benefits.	26,696	Employee benefits.	12,603
Transportation and communication.	52,042	Transportation and communication.	17,751
Services.	17,152	Services.	130,786
Supplies and equipment.	28,470	Supplies and equipment.	5,148
	<u>285,800</u>		<u>251,788</u>
Business Development (Item 2)			
Salaries and wages.	913,331	Ontario Research Foundation (Item 7)	
Employee benefits.	130,714	Transfer payments	
Transportation and communication.	206,009	Grant to Ontario Research Foundation	
Services.	2,235,385	General.	
Supplies and equipment.	94,983	Capital equipment.	
Transfer payments			
Ontario Business Advisory Centre —			
Grant to Operations.	25,000		
	<u>3,605,422</u>	Energy Projects (Item 8)	
Recoveries — BILD Highway #7		Salaries and wages.	
Community Development Corporations.	80,329	Employee benefits.	
	<u>3,525,093</u>	Transportation and communication.	
Industrial Development (Item 3)		Services.	
Salaries and wages.	912,821	Supplies and equipment.	
Employee benefits.	146,194		
Transportation and communication.	199,825		
Services.	1,202,008		
Supplies and equipment.	136,740	Less: Recoveries from other Ministries	
	<u>2,597,588</u>		
Trade Development (Item 4)			
Salaries and wages.	1,117,265	Ontario International Corporation (Item 9)	
Employee benefits.	157,865	Salaries and wages.	
Transportation and communication.	655,482	Employee benefits.	
Services.	1,273,813	Transportation and communication.	
Supplies and equipment.	67,664	Services.	
	<u>3,272,089</u>	Supplies and equipment.	
Recoveries — BILD			
International Interns.	145,205		
	<u>3,126,884</u>	TOTAL FOR INDUSTRY DEVELOPMENT	
Operations (Item 5)		PROGRAM.	
Salaries and wages.	3,410,395		
Employee benefits.	511,368		
Transportation and communication.	1,427,275		
Services.	3,825,969		
Supplies and equipment.	455,917		
	<u>9,630,924</u>		

MINISTRY OF INDUSTRY AND TOURISM — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Ac
	Estimates	Management Board Approvals	Total		
2304	\$	\$	\$	TOURISM DEVELOPMENT PROGRAM	
1	141,000	17,000	158,000	Program Administration.	
2	2,309,000		2,309,000	Tourism Industry Development.	2,
3	16,175,000	1,240,700	17,415,700	Tourism Marketing Development.	17,
4	2,863,000	168,000	3,031,000	Tourism Field Operations.	3,
5	211,000	11,000	222,000	Resort Development.	
	21,699,000*	1,436,700	23,135,700	TOTAL FOR TOURISM DEVELOPMENT.	22.

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling.

*Includes Special Warrant of \$7,378,000.

MINISTRY OF INDUSTRY AND TOURISM — Continued

TOURISM DEVELOPMENT PROGRAM — VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Tourism Field Operations (Item 4)		\$
Salaries and wages.		73,887	Salaries and wages.		1,096,804
Employee benefits.		19,464	Employee benefits.		162,341
Transportation and communication.		44,952	Transportation and communication.		216,377
Services.		13,631	Services.		101,778
Supplies and equipment.		5,724	Supplies and equipment.		27,651
		<u>157,658</u>	Transfer payments		
			Grants to Regional Travel		
			Associations —		
Industry Development (Item 2)			Administration Grants. . .	\$ 420,000	
Salaries and wages.	261,271		Cost Shared Promotions. . .	599,500	
Employee benefits.	37,495		Experience '81.	406,232	
Transportation and communication.	35,411		NORDA.	<u>32,770</u>	1,458,502
Services.	908,449				<u>3,063,453</u>
Supplies and equipment.	21,302		Less: Recoveries from other Ministries . . .		<u>32,770</u>
Transfer payments					<u>3,030,683</u>
Grants to Tourism Ontario					
Contributions.	\$ 60,000				
Advertising.	280,000				
Grants to			Resort Development (Item 5)		
Metropolitan Toronto			Salaries and wages.		56,723
Convention Centre			Employee benefits.		10,074
Contributions.	600,000	940,000	Transportation and communication.		19,808
		<u>2,203,928</u>	Services.		14,287
Recoveries — BILD C.N.E.		90,000	Supplies and equipment.		1,044
		<u>2,113,928</u>	Transfer payments		
			Grant for Minaki Lodge		
Marketing Development (Item 3)			Development.		10,868,830
Salaries and wages.	1,866,580		Operations.		<u>120,000</u>
Employee benefits.	211,250				<u>11,090,766</u>
Transportation and communication.	1,488,039		Less: Recoveries from other Ministries . . .		<u>10,868,830</u>
Services.	14,525,432				<u>221,936</u>
Supplies and equipment.	935,192				
Construction of physical			TOTAL FOR TOURISM DEVELOPMENT		
Program.	370,938		PROGRAM.		<u><u>22,939,007</u></u>
Transfer payments					
Ontario Association of					
Convention Bureau.	10,000				
		<u>19,407,431</u>			
Recoveries — BILD					
Advertising Program.	1,992,629				
		<u>17,414,802</u>			

MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2305				ONTARIO PLACE CORPORATION PROGRAM	
1	521,000	500,000	1,021,000	Ontario Place Operations.	1,0
2	519,000		519,000	Ontario Place Development.	5
	1,040,000*	500,000	1,540,000	TOTAL FOR ONTARIO PLACE CORPORATION . . .	1,5

Program description:

This program provides operating and capital subsidies for Ontario Place.

*Includes Special Warrant of \$1,019,000.

MINISTRY OF INDUSTRY AND TOURISM — Continued

ONTARIO PLACE CORPORATION PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Ontario Place Operations (Item 1)	\$
er payments	
nt to Cover Operating Deficit.	<u>1,021,000</u>
Ontario Place Development (Item 2)	
er payments	
nt to Cover Construction.	<u>519,000</u>
AL FOR ONTARIO PLACE	
ORPORATION PROGRAM.	<u><u>1,540,000</u></u>

MINISTRY OF INDUSTRY AND TOURISM — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2306				INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	
1	16,045,500	1,145,600	17,191,100	Ontario Development Corporation.	16,99
2	5,766,900	1,191,100	6,958,000	Northern Ontario Development Corporation.	6,90
3	11,126,200		11,126,200	Eastern Ontario Development Corporation.	7,6
	32,938,600	2,336,700	35,275,300		31,5
S	17,000,000		17,000,000	Ontario Development Corporation, the Development Corporations Act.	12,4
S	7,650,000		7,650,000	Northern Ontario Development Corporation, the Development Corporations Act.	10,5
S	10,500,000		10,500,000	Eastern Ontario Development Corporation, the Development Corporations Act.	12,6
	68,088,600*	2,336,700	70,425,300	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.	67,1

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporation, and encourages the development and diversification of Ontario Industry by: providing incentive loans, term and guarantees of loans; providing technical, business and financial information and advice; providing sites, and services in two industrial parks. Incentive loans are available from all three corporations for established business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in of manufacturing, for establishing new operations, expanding existing operations, introducing new production technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. In the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

*Includes Special Warrant of \$1,491,000.

MINISTRY OF INDUSTRY AND TOURISM — Continued

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM — VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Eastern Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages.		2,940,596	Salaries and wages.		314,654
Employee benefits.		430,091	Employee benefits.		59,282
Transportation and communication.		237,230	Transportation and communication.		49,690
Supplies and equipment.		539,294	Services.		12,555
Other transactions		180,349	Supplies and equipment.		2,219
Loan forgiveness.	\$1,001,414		Transfer payments		
Losses on loans			Eastern Ontario Subsidiary		
Guarantees.	7,597,122		Agreement.		1,553,332
Interest Incentive.	3,998,000	12,596,536	Other transactions		
		16,924,096	Losses on loans		
Disbursements			and guarantees.	\$ 472,556	
Rural Development.		66,100	Interest Incentive.	5,181,000	5,653,556
					7,645,288
Statutory Appropriations			Disbursements		
Disbursements			Rural Development.		31,200
Loan Program.		12,451,723	Statutory Appropriations		
		29,441,919	Disbursements		
Eastern Ontario Development Corporation (Item 2)			Loan Program.		12,620,000
Salaries and wages.		419,479			20,296,488
Employee benefits.		59,008	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM.		67,175,749
Transportation and communication.		100,300			
Supplies and equipment.		52,754			
Other transactions		2,079			
Loan forgiveness.	\$ 760,845				
Losses on loans					
Guarantees.	2,898,241				
Interest Incentive.	2,612,000	6,271,086			
		6,904,706			
Statutory Appropriations					
Disbursements					
Loan Program.		10,532,636			
		17,437,342			

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2307 1	\$	\$	\$	OFFICE OF PROCUREMENT POLICY PROGRAM	\$
	300,000		300,000	Office of Procurement Policy.....	243
	300,000*		300,000	TOTAL FOR OFFICE OF PROCUREMENT POLICY.....	243

Program description:

The purpose of this program is to increase Canadian content in goods and services procured by the Government and provincially-funded bodies through an extensive communication and education program.

*Includes Special Warrant of \$120,000.

MINISTRY OF INDUSTRY AND TOURISM — Concluded

OFFICE OF PROCUREMENT POLICY PROGRAM — VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of Procurement Policy (Item 1)	\$
aries and wages.	10,659
mployee Benefits.	374
nsportation and communication.	44,160
ervices.	375,933
plies and equipment.	48,982
	<u>480,108</u>
s: Recoveries — BILD	
ffice of the Future.	236,584
	<u>236,584</u>
TOTAL FOR OFFICE OF PROCUREMENT POLICY PROGRAM.	<u>243,524</u>

MINISTRY OF INDUSTRY AND TOURISM
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Product Design and Development Program.	129,895	90,166
Energy Management.	129,895	106,137
FEES, LICENCES AND PERMITS		
Massey-Ferguson (guarantee agreement fee).	187,500	136,137
Tourism establishment licences.	59,396	137,137
Seminar and conference registrations.	246,896	137,137
SALES AND RENTALS		
Enquiry lists.	2,802	1,111
Vehicles.	3,186	4,708
Exhibit space.	5,988	9,251
Other.	55	1,251
ROYALTIES.	55	1,251
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recovery of loans previously written off.	790,591	1,111
Refunds from employees.	12,564	4,708
Other.	46,708	9,251
MISCELLANEOUS		
Foreign exchange.	2,940	1,111
Windsor Exposition.	3,356	4,708
Other.	6,296	9,251
TOTAL BUDGETARY REVENUE.	1,238,993	1,511,137

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-240
INTERGOVERNMENTAL AFFAIRS.....	4-242
MUNICIPAL AFFAIRS.....	4-245
STATUTORY.....	4-240
SUMMARY.....	4-239
SPECIAL WARRANT.....	4-239
STATEMENT OF BUDGETARY REVENUE.....	4-246

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,418,542	Ministry Administration	3,545,900	3,466,731
1,407,022	Intergovernmental Affairs	2,060,000	1,969,965
	Municipal Affairs		
3,825,564	Ministry Total	5,605,900*	5,436,696
	ACCOUNTING CLASSIFICATION		
3,825,564	Total Budgetary Expenditure	5,605,900	5,436,696
3,825,564		5,605,900	5,436,696

cludes Special Warrant of \$1,024,800

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
601	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	2,118,400	291,100	2,409,500	Main Office.	2,329,15
2	813,500	295,400	1,108,900	Protocol Services.	1,107,07
3	427,600	(427,600) **		Legal Services.	
	3,359,500	158,900	3,518,400		3,436,23
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,30
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	7,20
	3,387,000*	158,900	3,545,900	TOTAL FOR MINISTRY ADMINISTRATION.	3,466,73

Program description:

This program provides the direction and central services to assist in the achievement of the Ministry's objectives and protocol services on behalf of the Government.

*Includes Special Warrant of \$749,300.

**Includes:

- \$117,600 Special Warrant transferred to Ministry of Municipal Affairs and Housing.
- \$310,000 transferred to Ministry of Municipal Affairs and Housing by Certificate of Management Board Cabinet.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Protocol Services (Item 2)	\$
Salaries and wages.	936,093	Salaries and wages.	173,742
Employee benefits.	83,849	Employee benefits.	19,828
Transportation and communication.	210,909	Transportation and communication.	107,691
Services.	456,631	Services.	680,200
Supplies and equipment.	128,733	Supplies and equipment.	120,616
Transfer payments		Transfer payments	
French Language		The Pauline McGibbon award.	5,000
Service Program.	\$457,939		<u>1,107,077</u>
Parliamentary Centre for			
Foreign Affairs and		TOTAL FOR MINISTRY ADMINISTRATION	
Foreign Trade.	55,000	PROGRAM.	<u>3,466,731</u>
	<u>512,939</u>		
	2,329,154		
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	7,200		
	<u>2,359,654</u>		

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
602	\$	\$	\$	INTERGOVERNMENTAL AFFAIRS PROGRAM	\$
1	1,364,100	695,900	2,060,000	Intergovernmental Affairs.	1,969,965
	1,364,100*	695,900	2,060,000	TOTAL FOR INTERGOVERNMENTAL AFFAIRS . . .	1,969,965

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

*Includes Special Warrant of \$393,100.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

INTERGOVERNMENTAL AFFAIRS PROGRAM — VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Intergovernmental Affairs (Item 1)	\$	
Salaries and wages.	846,956	
Employee benefits.	104,232	
Transportation and communication.	142,576	
Services.	242,461	
Supplies and equipment.	142,990	
Transfer payments		
Canadian Intergovernmental		
Conference Secretariat.	\$277,500	
Institute of Intergovernmental		
Relations.	13,000	
International Disaster		
Relief.	100,000	
Grant to Maison des		
Etudiants Canadiens.	100,000	
Confederation special projects		
— Other Provinces.	250	490,750
TOTAL FOR INTERGOVERNMENTAL		
AFFAIRS PROGRAM.	1,969,965	

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
603				MUNICIPAL AFFAIRS PROGRAM	
1	667,160,100	(667,160,000)**		Local Government.	
	667,160,100*	(667,160,100)		TOTAL FOR MUNICIPAL AFFAIRS.	

Program description:

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

*Includes Special Warrant of \$277,376,500.

**Includes:

— \$277,376,500 Special Warrant transferred to the Ministry of Municipal Affairs and Housing.

— \$389,783,600 transferred to the Ministry of Municipal Affairs and Housing by Certificate of Management Board of Cabinet.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Secondment: Canadian Intergovernmental Conference Secretariat.	10,342	20,800
REIMBURSEMENT OF EXPENDITURES		
Air-fare.	3,402	
SALES AND RENTALS		
Vehicle.	5,525	
RECOVERY OF PRIOR YEARS' EXPENDITURES.	792	59
TOTAL BUDGETARY REVENUE.	20,061	21,39

JUSTICE POLICY

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
JUSTICE POLICY.	4-250
STATUTORY.	4-250
SUMMARY.	4-249
SPECIAL WARRANT.	4-249
STATEMENT OF BUDGETARY REVENUE.	4-252

JUSTICE POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
1,231,372	Justice Policy	1,116,200	1,075,918
1,231,372	Total for Justice Policy	1,116,200*	1,075,918
	ACCOUNTING CLASSIFICATION		
691,372	Total Budgetary Expenditure	816,200	785,883
540,000	Total Charges	300,000	290,035
1,231,372		1,116,200	1,075,918

cludes Special Warrant of \$208,800.

JUSTICE POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1301	\$	\$	\$	JUSTICE POLICY PROGRAM	\$
1	786,200	30,000	816,200	Justice Policy.	782,8
	786,200	30,000	816,200		782,8
S				Minister's Salary, the Executive Council Act.	3,0
S	300,000		300,000	Provincial Lottery Trust Fund, the Financial Administration Act.	290,0
	1,086,200*	30,000	1,116,200	TOTAL FOR JUSTICE POLICY.	1,075,9

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

*Includes Special Warrant of \$208,800.

JUSTICE POLICY — Concluded

JUSTICE POLICY PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Justice Policy (Item 1)	\$
aries and wages.	448,941
mployee benefits.	80,915
nsportation and communication.	57,613
ices.	130,092
plies and equipment.	65,322
	<u>782,883</u>
ister's salary.	3,000
rges	
payments from the Provincial Lottery	
Trust Fund.	<u>290,035</u>
TOTAL FOR JUSTICE POLICY	
PROGRAM.	<u><u>1,075,918</u></u>

JUSTICE POLICY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982	1981
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal-Provincial Committee on Justice Statistics.....	4,895	16,350
Common terminology for criminal justice.....		
	<u>4,895</u>	<u>16,350</u>
FEES, LICENCES AND PERMITS		
Arson Awareness Conference fees.....	<u>2,750</u>	<u>1,750</u>
SALES AND RENTALS		
Vehicle.....		<u>1,750</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	<u>355</u>	<u>1,750</u>
TOTAL BUDGETARY REVENUE.....	<u><u>8,000</u></u>	<u><u>17,850</u></u>

MINISTRY OF LABOUR

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.	4-256
NDUSTRIAL RELATIONS.	4-258
OMEN'S PROGRAM.	4-260
CUPATIONAL HEALTH AND SAFETY.	4-262
MPLOYMENT STANDARDS.	4-264
ANPOWER COMMISSION.	4-266
UMAN RIGHTS COMMISSION.	4-268
ABOUR RELATIONS BOARD.	4-270
TATUTORY.	4-256, 4-262, 4-264
MMARY.	4-255
ECIAL WARRANT.	4-255
EMENT OF BUDGETARY REVENUE.	4-272
EMENT OF CREDITS.	4-272

MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
824,261	Ministry Administration	11,443,700	11,092,567
375,877	Industrial Relations	4,226,000	4,115,995
823,061	Women's Program	1,193,000	834,257
870,678	Occupational Health and Safety	30,766,200	29,999,478
023,760	Employment Standards	5,038,000	4,972,571
082,210	Manpower Commission	1,446,000	1,162,731
596,202	Human Rights Commission	4,137,000	3,524,952
380,575	Labour Relations Board	3,874,000	3,801,049
976,624	Ministry Total	62,123,900*	59,503,600
	ACCOUNTING CLASSIFICATION		
244,416	Total Budgetary Expenditure	61,123,900	58,456,184
732,208	Total Charges	1,000,000	1,047,416
976,624		62,123,900	59,503,600

Includes Special Warrant of \$9,885,000.

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				MINISTRY ADMINISTRATION PROGRAM	
1	2,161,300	472,000	2,633,300	Main Office.	2,44
2	1,022,400	172,000	1,194,400	Financial Services.	1,16
3	1,661,000	301,800	1,962,800	Supply and Office Services.	1,91
4	1,092,900	117,000	1,209,900	Personnel Services.	1,19
5	507,100	65,000	572,100	Information Services.	55
6	2,185,800	17,100	2,202,900	Analysis and Planning.	2,17
7	323,100	67,800	390,900	Legal Services.	38
8	104,100		104,100	Audit Services.	9
9	1,025,800	120,000	1,145,800	Systems Development Services.	1,13
	10,083,500	1,332,700	11,416,200		11,0
S	21,000		21,000	Minister's Salary, the Executive Council Act.	
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	
	10,111,000*	1,332,700	11,443,700	TOTAL FOR MINISTRY ADMINISTRATION.	11,0

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic, technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

*Includes Special Warrant of \$1,982,000.

MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$
Salaries and wages.	1,348,106
Employee benefits.	198,351
Transportation and communication.	142,477
Services.	428,054
Supplies and equipment.	184,423
Grants and payments	
Workmen's Compensation.	\$ 223
Grants to Organizations for Promotion of Improved Labour Relations and Health and Safety	
Services.	100,685
Grants to Organizations for Promotion of Employment Opportunities for the Handicapped.	37,700
	<u>138,608</u>
	2,440,019
Minister's Salary.	23,300
Secretary Assistant's Salary.	6,431
	<u>2,469,750</u>

Financial Services (Item 2)	\$
Salaries and wages.	740,809
Employee benefits.	105,925
Transportation and communication.	268,273
Services.	31,863
Supplies and equipment.	22,719
	<u>1,169,589</u>

Policy and Office Services (Item 3)	\$
Salaries and wages.	1,502,588
Employee benefits.	219,405
Transportation and communication.	35,526
Services.	57,699
Supplies and equipment.	102,532
	<u>1,917,750</u>

Personnel Services (Item 4)	\$
Salaries and wages.	921,816
Employee benefits.	107,243
Transportation and communication.	49,670
Services.	94,209
Supplies and equipment.	19,382
	<u>1,192,320</u>

Information Services (Item 5)	\$
Salaries and wages.	302,331
Employee benefits.	45,329
Transportation and communication.	10,516
Services.	165,568
Supplies and equipment.	31,095
	<u>554,839</u>

Analysis and Planning (Item 6)	\$
Salaries and wages.	1,508,170
Employee benefits.	226,697
Transportation and communication.	42,215
Services.	159,442
Supplies and equipment.	236,004
	<u>2,172,528</u>

Legal Services (Item 7)	\$
Salaries and wages.	7,766
Employee benefits.	277
Transportation and communication.	35,571
Services.	332,005
Supplies and equipment.	5,857
	<u>381,476</u>

Audit Services (Item 8)	\$
Salaries and wages.	79,544
Employee benefits.	10,069
Transportation and communication.	4,648
Services.	2,061
Supplies and equipment.	208
	<u>96,530</u>

Systems Development Services (Item 9)	\$
Salaries and wages.	772,630
Employee benefits.	116,160
Transportation and communication.	8,059
Services.	454,615
Supplies and equipment.	9,416
	<u>1,360,880</u>
Less: Recoveries from other Ministries ...	223,095
	<u>1,137,785</u>

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>11,092,567</u>
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MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				INDUSTRIAL RELATIONS PROGRAM	
1	1,007,700	206,000	1,213,700	Program Administration.	1,15
2	1,969,400	177,000	2,146,400	Conciliation and Mediation Services.	2,05
3	745,900	120,000	865,900	Office of Arbitration.	80
	3,723,000*	503,000	4,226,000	TOTAL FOR INDUSTRIAL RELATIONS.	4,1

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining between employers and employees.

*Includes Special Warrant of \$635,000.

MINISTRY OF LABOUR — Continued

INDUSTRIAL RELATIONS PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Office of Arbitration (Item 3)	
	\$		\$
Salaries and wages.	484,901	Salaries and wages.	320,553
Employee benefits.	29,867	Employee benefits.	47,290
Transportation and communication.	83,273	Transportation and communication.	136,471
Supplies.	436,291	Services.	334,800
Supplies and equipment.	105,525	Supplies and equipment.	26,409
Other payments			865,523
Grants to Organizations and Individuals			
Promotion of Quality of Working			
Life.	13,000		
	<u>1,152,857</u>	TOTAL FOR INDUSTRIAL RELATIONS	
		PROGRAM.	<u>4,115,995</u>
Reconciliation and Mediation Services			
(Item 2)			
Salaries and wages.	1,426,324		
Employee benefits.	231,157		
Transportation and communication.	279,751		
Supplies.	141,686		
Supplies and equipment.	18,697		
	<u>2,097,615</u>		

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		
2403				WOMEN'S PROGRAM	
1	247,400		247,400	Women Crown Employee Office.	2
2	300,000		300,000	Affirmative Action Incentive Fund**.	
3	606,600	39,000	645,600	Women's Bureau.	6
	1,154,000*	39,000	1,193,000	TOTAL FOR WOMEN'S PROGRAM.	8

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunity for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

*Includes Special Warrant of \$150,000.

**In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board approvals were required. The "Affirmative Action Incentive Fund" activity therefore shows no spending against the appropriations.

MINISTRY OF LABOUR — Continued

WOMEN'S PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Women Crown Employee Office (Item 1)	\$	Women's Bureau (Item 3)	\$
Salaries and wages.	165,017	Salaries and wages.	422,173
Employee benefits.	20,958	Employee benefits.	59,430
Transportation and communication.	2,985	Transportation and communication.	41,134
Supplies and equipment.	26,873	Services.	17,136
	4,807	Supplies and equipment.	73,744
	<u>220,640</u>		<u>613,617</u>
		TOTAL FOR WOMEN'S PROGRAM.	<u>834,257</u>

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Act
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				OCCUPATIONAL HEALTH AND SAFETY PROGRAM	
1	3,686,200		3,686,200	Program Administration.	3,1
2	3,886,600	657,300	4,543,900	Construction Health and Safety.	4,5
3	6,116,500	734,900	6,851,400	Industrial Health and Safety.	6,8
4	3,295,900	154,000	3,449,900	Mining Health and Safety.	3,4
5	7,485,700		7,485,700	Occupational Health.	7,2
6	3,140,500	39,000	3,179,500	Special Studies and Services.	3,0
	27,611,400	1,585,200	29,196,600		28,2
S	1,000,000		1,000,000	Provincial Lottery Trust Fund, the Financial Administration Act.	9
S	569,600		569,600	Mine Rescue Training, the Mining Act.	7
	29,181,000*	1,585,200	30,766,200	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY.	29,4

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy occupational environment.

*Includes Special Warrant of \$4,980,000.

MINISTRY OF LABOUR — Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM — VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Occupational Health (Item 5)	
	\$		\$
Salaries and wages.	1,944,056	Salaries and wages.	4,646,121
Employee benefits.	273,354	Employee benefits.	745,463
Transportation and communication	94,914	Transportation and communication	453,604
Services.	629,683	Services.	315,938
Supplies and equipment.	198,168	Supplies and equipment.	1,123,290
	<u>3,140,175</u>		<u>7,284,416</u>
Grants from Provincial Lottery Trust Fund.	994,436		
	<u>4,134,611</u>		
Occupational Health and Safety (Item 2)		Special Studies and Services (Item 6)	
Salaries and wages.	3,232,846	Salaries and wages.	2,107,058
Employee benefits.	598,412	Employee benefits.	294,135
Transportation and communication	420,064	Transportation and communication	107,647
Services.	54,114	Services.	123,977
Supplies and equipment.	201,596	Supplies and equipment.	453,254
	<u>4,507,032</u>		<u>3,086,071</u>
Occupational Health and Safety (Item 3)		Statutory Appropriations	
Salaries and wages.	4,907,491	Mine Rescue Training	
Employee benefits.	776,964	Salaries and wages.	231,910
Transportation and communication	578,367	Employee benefits.	35,365
Services.	137,450	Transportation and communication	57,685
Supplies and equipment.	418,417	Services.	51,535
	<u>6,818,689</u>	Supplies and equipment.	297,941
Occupational Health and Safety (Item 4)		Acquisition/Construction of physical assets.	65,906
Salaries and wages.	2,223,773		<u>740,342</u>
Employee benefits.	356,032	Other transactions	
Transportation and communication	393,864	Operating.	13,422
Services.	177,041		<u>753,764</u>
Supplies and equipment.	264,185		
	<u>3,414,895</u>	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM.	<u>29,999,478</u>

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Ac
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		
2405				EMPLOYMENT STANDARDS PROGRAM	
1	3,812,900	747,000	4,559,900	Employment Standards.	4,
2	394,100	84,000	478,100	Plant Closure and Review.	4,
	4,207,000	831,000	5,038,000		
S				Unclaimed Wages, the Financial Administration Act.	4,
	4,207,000*	831,000	5,038,000	TOTAL FOR EMPLOYMENT STANDARDS.	4,

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to ensure an effective Government response regarding plant closures.

*Includes Special Warrant of \$788,000.

MINISTRY OF LABOUR — Continued

EMPLOYMENT STANDARDS PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Employment Standards (Item 1)	\$	Plant Closure and Review (Item 2)	\$
Salaries and wages.	3,338,865	Salaries and wages.	129,961
Employee benefits.	528,132	Employee benefits.	22,823
Transportation and communication.	412,752	Transportation and communication.	17,352
Services.	119,105	Services.	263,398
Supplies and equipment.	84,880	Supplies and equipment.	2,323
	<u>4,483,734</u>		<u>435,857</u>
Unclaimed wages.	52,980	TOTAL FOR EMPLOYMENT STANDARDS	
	<u>4,536,714</u>	PROGRAM.	<u>4,972,571</u>

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2406				MANPOWER COMMISSION PROGRAM	
1	1,446,000		1,446,000	Manpower Commission.	1,162,7
	1,446,000*		1,446,000	TOTAL FOR MANPOWER COMMISSION.	1,162,7

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence and provides centralized labour market forecasting and analysis.

*Includes Special Warrant of \$272,000.

MINISTRY OF LABOUR — Continued

MANPOWER COMMISSION PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Manpower Commission (Item 1)	\$
ies and wages.	800,039
oyee benefits.	113,150
sportation and communication.	56,178
ces.	168,646
lies and equipment.	45,108
	<u>1,183,121</u>
Recoveries — Microelectronic	
sk Force.	<u>20,390</u>
TOTAL FOR MANPOWER COMMISSION	
PROGRAM.	<u><u>1,162,731</u></u>

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2407	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	4,137,000		4,137,000	Human Rights Commission.	3,524,
	4,137,000*		4,137,000	TOTAL FOR HUMAN RIGHTS COMMISSION	3,524,

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race relations and research.

*Includes Special Warrant of \$470,000.

MINISTRY OF LABOUR — Continued

HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Human Rights Commission (Item 1)	\$
Salaries and wages.	2,100,121
Employee benefits.	316,859
Transportation and communication	328,883
Services.	616,081
Supplies and equipment.	163,008
TOTAL FOR HUMAN RIGHTS	
COMMISSION PROGRAM.	3,524,952

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2408				LABOUR RELATIONS BOARD PROGRAM	
1	3,417,000	457,000	3,874,000	Labour Relations Board.	3,801,0
	3,417,000*	457,000	3,874,000	TOTAL FOR LABOUR RELATIONS BOARD.	3,801,0

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

*Includes Special Warrant of \$608,000.

MINISTRY OF LABOUR — Concluded

LABOUR RELATIONS BOARD PROGRAM — VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Labour Relations Board (Item 1)	\$
ries and wages.	2,719,225
mployee benefits.	347,130
nsportation and communication	294,362
ices.	257,534
plies and equipment.	182,798
	<hr/>
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM.	3,801,049
	<hr/> <hr/>

MINISTRY OF LABOUR
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Uranium Mine Inspections.	510,572	
Industrial Inquiry Commission on Mines.	114,876	
Ontario Miners Study.	22,566	
	<u>648,014</u>	
REIMBURSEMENT OF EXPENDITURES		
Workmen's Compensation Board of Ontario		
The Occupational Health and Safety Act.	4,400,000	4,194
Mine Rescue Stations.	755,453	539
Other.	23,753	22
	<u>5,179,206</u>	<u>4,756</u>
FEES, LICENCES AND PERMITS		
Building plan examinations.	982,839	993
The Employment Agencies Act.	184,200	92
Cable testing.	180,029	162
	<u>1,347,068</u>	<u>1,247</u>
FINES AND PENALTIES		
The Employment Standards Act.	31,884	30
SALES AND RENTALS		
Publications.	40,799	6
Photocopies.	32,400	20
Vehicles.	12,775	2
Other.	8,649	1
	<u>94,623</u>	<u>6</u>
ROYALTIES.	9,489	
RECOVERY OF PRIOR YEARS' EXPENDITURES.	19,290	2
MISCELLANEOUS		
Interest — bank.	28,272	2
Employment Standards — unclaimed wages.	16,354	3
Employment Standards — unclaimed vacation with pay.	19,302	4
Other.	<u>63,928</u>	<u>11</u>
TOTAL BUDGETARY REVENUE.	<u><u>7,393,502</u></u>	<u><u>6,2</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
Employment Standards — unclaimed wages.	74,046	
TOTAL CREDITS.	<u><u>74,046</u></u>	

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE LIEUTENANT GOVERNOR.	4-276
SUMMARY.	4-275
SPECIAL WARRANT.	4-275

OFFICE OF THE LIEUTENANT GOVERNOR
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
169,167	Office of the Lieutenant Governor	221,400	220,399
169,167	Total for Office of the Lieutenant Governor	221,400*	220,399
	ACCOUNTING CLASSIFICATION		
169,167	Total Budgetary Expenditure	221,400	220,399

Includes Special Warrant of \$60,000.

OFFICE OF THE LIEUTENANT GOVERNOR – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	176,200	45,200	221,400	Office of the Lieutenant Governor.....	220,399
	176,200*	45,200	221,400	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR.	220,399

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario

*Includes Special Warrant of \$60,000.

OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages.	141,175
Employee benefits.	9,315
Transportation and communication.	7,855
Services.	844
Supplies and equipment.	17,810
Other transactions	
Allowance for contingencies.	43,400
	<hr/>
TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR PROGRAM.	220,399
	<hr/> <hr/>

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.	4-282
POLICY DEVELOPMENT AND ANALYSIS.	4-284
PERSONNEL AUDIT.	4-286
EMPLOYEE RELATIONS.	4-288
GOVERNMENT PERSONNEL SERVICES.	4-290
STATUTORY.	4-282
SUMMARY.	4-281
SPECIAL WARRANT.	4-281
STATEMENT OF BUDGETARY REVENUE.	4-292

MANAGEMENT BOARD OF CABINET
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,940,468	Ministry Administration	188,833,800	3,753,210
5,287,149	Policy Development and Analysis	6,422,700	6,086,669
378,485	Personnel Audit	320,200	315,511
1,007,447	Employee Relations	1,386,800	1,383,940
578,192	Government Personnel Services	1,017,700	832,994
10,191,741	Total for Management Board of Cabinet	197,981,200*	12,372,324
	ACCOUNTING CLASSIFICATION		
10,191,741	Total Budgetary Expenditure	197,981,200	12,372,324
10,191,741		197,981,200	12,372,324

cludes Special Warrant of \$2,751,900.

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actuals
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				MINISTRY ADMINISTRATION PROGRAM	
1	1,814,900	153,900	1,968,800	Main Office.	1,824
2	127,500	13,000	140,500	Personnel.	135
3	1,737,700	100,800	1,838,500	Other Administration.	1,769
4	184,865,000		184,865,000	Contingencies**.	
	188,545,100	267,700	188,812,800		3,729
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23
	188,566,100*	267,700	188,833,800	TOTAL FOR MINISTRY ADMINISTRATION.	3,753

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

*Includes Special Warrant of \$809,500.

**In the Estimates a provision was made for the cost of salary and employee benefits revisions which were to be approved in the 1981-82 fiscal year. It was not practicable, however, to distribute this estimate among programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. To the extent that the expenditures exceeded printed Estimates appropriations, Management Board Orders were approved against "Contingencies" activity therefore shows no spending against the appropriation.

MANAGEMENT BOARD OF CABINET — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages.	1,153,290	Salaries and wages.	907,437
Employee benefits.	139,002	Employee benefits.	102,080
Transportation and communication.	61,483	Transportation and communication.	76,098
Services.	333,062	Services.	633,357
Supplies and equipment.	93,430	Supplies and equipment.	50,774
Transfer payments			<u>1,769,746</u>
Grant to the Institute of Public			
Administration of Canada.	39,203	TOTAL FOR MINISTRY ADMINISTRATION	
Industrial Relations Centre		PROGRAM.	<u>3,753,210</u>
Queen's University.	5,000		
	<u>1,824,470</u>		
Minister's Salary.	23,300		
	<u>1,847,770</u>		
Personnel (Item 2)			
Salaries and wages.	108,898		
Employee benefits.	15,735		
Transportation and communication.	2,829		
Services.	6,919		
Supplies and equipment.	1,313		
	<u>135,694</u>		

MANAGEMENT BOARD OF CABINET – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
402	\$	\$	\$	POLICY DEVELOPMENT AND ANALYSIS PROGRAM	\$
1	1,791,800	110,000	1,901,800	Compensation.	1,859,5
2	1,347,500		1,347,500	Staffing.	1,226,6
3	1,275,300		1,275,300	Management Policy.	1,178,
4	1,762,100	136,000	1,898,100	Programs and Estimates.	1,821,9
	6,176,700*	246,000	6,422,700	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS.	6,086,6

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

*Includes Special Warrant of \$1,224,400.

MANAGEMENT BOARD OF CABINET — Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Compensation (Item 1)	\$	Management Policy (Item 3)	\$
Salaries and wages.	1,415,293	Salaries and wages.	839,414
Employee benefits.	198,477	Employee benefits.	117,796
Transportation and communication.	29,623	Transportation and communication.	19,641
Services.	193,184	Services.	154,088
Supplies and equipment.	23,010	Supplies and equipment.	47,564
	<u>1,859,587</u>		<u>1,178,503</u>
Staffing (Item 2)		Programs and Estimates (Item 4)	
Salaries and wages.	907,043	Salaries and wages.	1,462,764
Employee benefits.	125,899	Employee benefits.	208,535
Transportation and communication.	43,995	Transportation and communication.	48,126
Services.	136,266	Services.	49,148
Supplies and equipment.	13,432	Supplies and equipment.	53,371
	<u>1,226,635</u>		<u>1,821,944</u>
		TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM.	<u><u>6,086,669</u></u>

MANAGEMENT BOARD OF CABINET – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
403	\$	\$	\$	PERSONNEL AUDIT PROGRAM	\$
1	298,200	22,000	320,200	Personnel Audit.	315,
	298,200*	22,000	320,200	TOTAL FOR PERSONNEL AUDIT.	315,

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and the Commission in accordance with their responsibilities and authority.

The Operational Review Branch was disbanded in 1980 in keeping with the movement towards strengthening internal operational audit capability and accountability in all ministries.

*Includes Special Warrant of \$52,500.

MANAGEMENT BOARD OF CABINET — Continued

PERSONNEL AUDIT PROGRAM — VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Personnel Audit (Item 1)	\$
aries and wages.	264,877
mployee benefits.	42,772
ansportation and communication.	2,912
ervices.	3,982
plies and equipment.	968
TOTAL FOR PERSONNEL AUDIT	
PROGRAM.	315,511

MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
404				EMPLOYEE RELATIONS PROGRAM	
1	601,200	129,600	730,800	Public Service Appeal Boards.	729,5
2	636,000	20,000	656,000	Staff Relations.	654,3
	1,237,200*	149,600	1,386,800	TOTAL FOR EMPLOYEE RELATIONS.	1,383,9

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintain equitable grievance and appeal procedures as required by law.

*Includes Special Warrant of \$335,100.

MANAGEMENT BOARD OF CABINET — Continued

EMPLOYEE RELATIONS PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Public Service Appeal Boards (Item 1)	\$
aries and wages.	113,617
mployee benefits.	12,696
nsportation and communication.	28,428
VICES.	565,447
plies and equipment.	9,364
	<u>729,552</u>
Staff Relations (Item 2)	
aries and wages.	516,594
mployee benefits.	76,821
nsportation and communication.	21,862
VICES.	32,614
plies and equipment.	6,497
	<u>654,388</u>
TOTAL FOR EMPLOYEE RELATIONS PROGRAM.	<u><u>1,383,940</u></u>

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
405				GOVERNMENT PERSONNEL SERVICES PROGRAM	
1	38,100	125,000	163,100	Temporary Help Services.	107,
2	540,600	238,200	778,800	French Language Services.	717,
3	1,000		1,000	Staff Development Centre.	
4	49,400		49,400	Staff Training Services.	
5	25,400		25,400	Personnel Advertising Services.	8
	654,500*	363,200	1,017,700	TOTAL FOR GOVERNMENT PERSONNEL SERVICES.	832

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management service quality and cost which will help meet the government's objectives.

*Includes Special Warrant of \$330,400.

MANAGEMENT BOARD OF CABINET
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training Services.	62,115	131,600
REIMBURSEMENT OF EXPENDITURES		
Secondment—Ontario Energy Corporation.	83,984	
Ontario Public Service Employees Union.	72,602	53,000
Other.	430	
	157,016	53,000
SALES AND RENTALS		
Temporary Help Services.	257,028	114,800
Staff Development and Training Centre.	115,466	108,000
Advertising Services.	10,518	13,800
French Language Services.	5,099	1,700
Queen's Park Credit Unions.	3,797	
Vehicles.	2,400	3,000
Other.	1,119	
	395,427	242,300
RECOVERY OF PRIOR YEARS' EXPENDITURES.	12,867	21,000
MISCELLANEOUS		
Excess chargeback recoveries re Staff Training Services.	11,451	
Excess chargeback recoveries re Staff Development Centre.	5,667	26,000
Excess chargeback recoveries re Temporary Help Services.		70,000
Excess chargeback recoveries re Personnel Advertising Services.		18,000
Other.	586	1,000
	17,704	117,000
TOTAL BUDGETARY REVENUE.	645,129	566,300

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-296
COMMUNITY PLANNING.....	4-298
LAND DEVELOPMENT.....	4-300
COMMUNITY DEVELOPMENT.....	4-302
ONTARIO HOUSING CORPORATION.....	4-304
ONTARIO MORTGAGE PROGRAM.....	4-306
MUNICIPAL AFFAIRS PROGRAM.....	4-308
STATUTORY.....	4-296, 4-308
SUMMARY.....	4-295
SPECIAL WARRANT.....	4-295
STATEMENT OF BUDGETARY REVENUE.....	4-310
STATEMENT OF RECEIPTS.....	4-311
STATEMENT OF CREDITS.....	4-311

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
1,827,447	Ministry Administration	14,052,000	13,680,321
4,433,854	Community Planning	74,775,000	67,041,730
3,174,939	Land Development	19,716,000	18,983,391
2,478,979	Community Development	50,319,000	46,242,643
3,667,496	Ontario Housing Corporation	144,832,000	142,785,468
4,673,135	Ontario Mortgage Program	23,376,200	23,203,187
9,134,150	Municipal Affairs Program	704,332,500	702,935,812
9,390,000	Ministry Total	1,031,402,700*	1,014,872,552
ACCOUNTING CLASSIFICATION			
4,927,176	Total Budgetary Expenditure	1,009,380,700	995,259,183
4,462,824	Total Disbursements	22,022,000	19,613,369
9,390,000		1,031,402,700	1,014,872,552

The Ministry of Municipal Affairs and Housing was established by an Act of the Legislature on July 3, 1981 effective from the 1st day of April, 1981. The Ministry of Housing Acts were repealed at the same time and all the Ministry of Housing Votes and Items were transferred by The Management Board of Cabinet to the Ministry of Municipal Affairs and Housing and have been disclosed in these statements as Estimates of the Ministry of Municipal Affairs and Housing.

The Management Board of Cabinet also approved transfers of certain sums from the Ministries of Intergovernmental Affairs and Treasury and Economics. The 1980-81 actual figures have been restated to reflect the transfer of expenditures.

Includes Ministry of Housing Special Warrant of \$42,000,000 and Ministry of Intergovernmental Affairs Special Warrant of \$277,494,100.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				MINISTRY ADMINISTRATION PROGRAM	
1	1,179,000	164,300	1,343,300	Main Office.	1,325,1
2	1,476,000	38,000	1,514,000	Financial Services.	1,511,9
3	2,838,200	80,000	2,918,200	Supply and Office Services.	2,883,0
4	523,700	48,000	571,700	Personnel Services.	547,7
5	952,700		952,700	Information Services.	942,2
6	1,722,000	97,600	1,819,600	Analysis and Planning.	1,812,2
7	973,000	310,000 117,600	1,400,600	Legal Services.	1,181,1
8	380,500	25,000	405,500	Audit Services.	386,0
9	3,098,900		3,098,900	Systems Development Services.	3,059,0
	13,144,000	880,500**	14,024,500		13,649,0
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,000
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	7,000
	13,171,500*	880,500	14,052,000	TOTAL FOR MINISTRY ADMINISTRATION.	13,680,0

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

* Includes Special Warrant of \$2,723,000.

**Includes:

- \$166,000 transferred from the Ministry of Treasury and Economics by Certificate of Management Board of Canada
- \$310,000 transferred from the Ministry of Intergovernmental Affairs by Certificate of Management Board of Canada
- \$117,600 Special Warrant transferred from the Ministry of Intergovernmental Affairs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	1,022,492	Salaries and wages.	1,057,916
Employee benefits.	110,138	Employee benefits.	135,824
Transportation and communication.	81,041	Transportation and communication.	35,157
Services.	134,185	Services.	322,289
Supplies and equipment.	70,741	Supplies and equipment.	29,313
	<u>1,418,597</u>	Transfer payments	
Recoveries from other activities.	93,417	Grants to municipalities	
	<u>1,325,180</u>	to assist in the preparation	
Minister's Salary.	23,300	of housing policy state-	
Parliamentary Assistant's Salary.	7,200	ments and housing needs	
	<u>1,355,680</u>	requirements.	\$148,079
		Intergovernmental Commit-	
		tee on Urban and Regional	
		Research.	83,623
			<u>231,702</u>
			<u>1,812,201</u>
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages.	2,212,627	Salaries and wages.	63,279
Employee benefits.	298,492	Employee benefits.	1,753
Transportation and communication.	43,043	Transportation and communication.	42,312
Services.	148,963	Services.	1,435,628
Supplies and equipment.	81,922	Supplies and equipment.	28,011
	<u>2,785,047</u>		<u>1,570,983</u>
Recoveries from other activities.	1,273,061	Less: Recoveries from other activities.	389,605
	<u>1,511,986</u>		<u>1,181,378</u>
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages.	953,824	Salaries and wages.	592,636
Employee benefits.	143,394	Employee benefits.	81,011
Transportation and communication.	923,303	Transportation and communication.	49,751
Services.	2,169,271	Services.	15,493
Supplies and equipment.	274,118	Supplies and equipment.	3,428
	<u>4,463,910</u>		<u>742,319</u>
Recoveries from other activities.	1,580,887	Less: Recoveries from other activities.	356,313
	<u>2,883,023</u>		<u>386,006</u>
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages.	914,796	Salaries and wages.	1,477,206
Employee benefits.	129,751	Employee benefits.	198,192
Transportation and communication.	18,076	Transportation and communication.	30,513
Services.	118,128	Services.	3,859,723
Supplies and equipment.	33,697	Supplies and equipment.	384,968
	<u>1,214,448</u>		<u>5,950,602</u>
Recoveries from other activities.	666,733	Less: Recoveries from other activities.	2,890,615
	<u>547,715</u>		<u>3,059,987</u>
Information Services (Item 5)		TOTAL FOR MINISTRY	
Salaries and wages.	757,195	ADMINISTRATION PROGRAM.	13,680,321
Employee benefits.	106,889		
Transportation and communication.	43,044		
Services.	495,892		
Supplies and equipment.	46,741		
	<u>1,449,761</u>		
Recoveries from other activities.	507,416		
	<u>942,345</u>		

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				COMMUNITY PLANNING PROGRAM	
1	433,300		433,300	Program Administration.	352,4
2	20,096,900		20,096,900	Plans Administration.	16,335,0
3	1,353,600		1,353,600	Local Planning Policy.	1,052,9
4	49,125,000		49,125,000	Community Renewal.	45,588,4
5	2,914,900		2,914,900	Community Planning Advisory Services.	2,876,4
6	817,300	34,000	851,300	Project Planning.	836,4
	74,741,000*	34,000	74,775,000	TOTAL FOR COMMUNITY PLANNING.	67,041,7

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and planning policies. Constant review of planning legislation is undertaken and recommendations made for improvement and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

*Includes Special Warrant of \$7,017,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY PLANNING PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Community Renewal (Item 4)	\$
Salaries and wages.	268,473	Salaries and wages.	639,744
Employee benefits.	32,203	Employee benefits.	82,693
Transportation and communication.	8,781	Transportation and communication.	53,890
Services.	40,977	Services.	68,013
Supplies and equipment.	1,972	Supplies and equipment.	8,450
	<u>352,406</u>	Transfer payments	
		Urban renewal. \$	525,796
Plans Administration (Item 2)		Neighbourhood improvement.	6,166,862
Salaries and wages.	3,350,609	Community services contribution program for neighbourhood improvement	29,453,179
Employee benefits.	460,202	Downtown revitalization	6,106,945
Transportation and communication.	126,463	Main street revitalization	2,355,387
Services.	248,725	Experience '81.	127,449
Supplies and equipment.	44,688		<u>44,735,618</u>
Transfer payments			<u>45,588,408</u>
Housing incentive grants. \$247,576		Community Planning Advisory Services (Item 5)	
Development grants. 500,000	747,576	Salaries and wages.	1,140,213
Other transactions		Employee benefits.	153,908
Net interest expense.	11,100,064	Transportation and communication.	106,186
Disbursements		Services.	47,549
Loans for regional and municipal public works.	256,771	Supplies and equipment.	14,233
	<u>16,335,098</u>	Transfer payments	
Local Planning Policy (Item 3)		Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program. \$	1,255,837
Salaries and wages.	660,471	Assistance for administration of planning activities in unorganized townships that are part of a formal planning area.	158,509
Employee benefits.	83,220	Energy conservation through land-use planning grants.	121,475
Transportation and communication.	21,369		<u>1,535,821</u>
Services.	282,698		2,997,910
Supplies and equipment.	5,181	Less: Recoveries from other Ministries	121,475
	<u>1,052,939</u>		<u>2,876,435</u>
Local Planning Policy Development		Project Planning (Item 6)	
Salaries and wages. \$559,706		Salaries and wages.	508,651
Employee benefits. 79,183		Employee benefits.	69,017
Transportation and communication.	19,216	Transportation and communication.	22,759
Services. 79,219		Services.	218,610
Supplies and equipment. 4,517	741,841	Supplies and equipment.	17,407
			<u>836,444</u>
Beachshore Capacity Study		TOTAL FOR COMMUNITY PLANNING PROGRAM.	<u>67,041,730</u>
Salaries and wages. \$100,765			
Employee benefits. 4,037			
Transportation and communication.	2,153		
Services. 203,479			
Supplies and equipment. 664	311,098		
	<u>1,052,939</u>		

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				LAND DEVELOPMENT PROGRAM	
1	1,929,600		1,929,600	Program Administration.	1,327,1
2	13,600,000	1,135,000	14,735,000	Ontario Land Corporation.	14,731,9
3	902,700	65,000	967,700	Land Operations.	949,8
4	961,100		961,100	Marketing and Long Term Planning.	862,7
5	1,047,600	75,000	1,122,600	Planning and Development.	1,112,7
	18,441,000*	1,275,000	19,716,000	TOTAL FOR LAND DEVELOPMENT.	18,983,7

Program description:

This program provides corporate administration for the Ontario Land Corporation. The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 69,000 acres of land acquired by the Province including two new communities and numerous other parcels throughout the Province for residential, commercial, industrial and other community related uses.

In addition the program encourages energy conservation in the residential sector through the research and demonstration of the energy saving potential of new house technology and old house renovation.

*Includes Special Warrant of \$4,767,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

LAND DEVELOPMENT PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Planning and Development (Item 5)	\$
Salaries and wages.	263,673	Salaries and wages.	888,015
Employee benefits.	26,484	Employee benefits.	123,824
Transportation and communication.	63,391	Transportation and communication.	63,315
Services.	1,615,500	Services.	26,564
Supplies and equipment.	12,618	Supplies and equipment.	10,738
Transfer payments			1,112,456
Ontario Association of Property			
Standards Officers.	49,840		
	2,031,506	<i>Seaton Community and</i>	
Recoveries from other Ministries	704,400	<i>Eastern Ontario Region</i>	
	1,327,106	Salaries and wages.	\$388,903
Ontario Land Corporation (Item 2)		Employee benefits.	55,512
Disbursements		Transportation and communication.	21,967
Advances to Ontario Land Corporation	14,447,946	Services.	7,007
Loans for regional services.	284,000	Supplies and equipment.	4,320
	14,731,946		477,709
Land Operations (Item 3)		<i>Townsend Community and</i>	
Salaries and wages.	742,836	<i>Western Ontario Region</i>	
Employee benefits.	111,541	Salaries and wages.	\$499,112
Transportation and communication.	44,951	Employee benefits.	68,312
Services.	34,168	Transportation and communication.	41,348
Supplies and equipment.	15,932	Services.	19,557
	949,428	Supplies and equipment.	6,418
Marketing and Long Term Planning			634,747
(Item 4)			1,112,456
Salaries and wages.	582,021	TOTAL FOR LAND DEVELOPMENT	
Employee benefits.	74,125	PROGRAM.	18,983,391
Transportation and communication.	23,180		
Services.	157,268		
Supplies and equipment.	25,861		
	862,455		

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				COMMUNITY DEVELOPMENT PROGRAM	
1	20,666,100		20,666,100	Program Administration.	20,597,7
2	2,347,800		2,347,800	Technical Services.	2,335,2
3	27,305,100		27,305,100	Community Housing.	23,309,8
	50,319,000*		50,319,000	TOTAL FOR COMMUNITY DEVELOPMENT:	46,242,6

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation and housing rehabilitation requirements for senior citizens, the handicapped, and low to moderate income families, based on established needs and demands. Financial assistance is also provided to aid in the conservation of existing housing stock.

Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

*Includes Special Warrant of \$14,171,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

COMMUNITY DEVELOPMENT PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$
Salaries and wages.	450,403
Employee benefits.	61,506
Transportation and communication.	42,484
Services.	24,803
Supplies and equipment.	6,679
Transfer payments	
Provincial grants to reduce gross debt service for home owners. \$	129,808
Ontario Home Renewal Program.	19,994,962
	<u>20,124,770</u>
	20,710,645
Recoveries from other activities.	112,891
	<u>20,597,754</u>
Technical Services (Item 2)	
Salaries and wages.	2,520,793
Employee benefits.	364,619
Transportation and communication.	233,752
Services.	159,728
Supplies and equipment.	42,937
	<u>3,321,829</u>
Recoveries from other activities.	986,568
	<u>2,335,261</u>

Community Housing (Item 3)	\$
Salaries and wages.	1,415,887
Employee benefits.	195,420
Transportation and communication.	93,321
Services.	49,067
Supplies and equipment.	24,499
Transfer payments	
Rent reduction grants	
Municipalities.	\$2,478,298
Other.	3,374,180
	<u>5,852,478</u>
Advisory support—management and development assistance to non-profit groups.	10,669
Ontario rental construction grants.	6,268,005
Community services contribution to municipalities for non-profit projects.	9,205,494
Rental Assistance payments for units in private and co-operative non-profit housing projects.	84,755
Incentive grants and loans for municipal non-profit housing.	505,855
	<u>21,927,256</u>
	23,705,450
Less: Recoveries from other activities.	395,822
	<u>23,309,628</u>
TOTAL FOR COMMUNITY DEVELOPMENT PROGRAM.	<u>46,242,643</u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
1	144,832,000		144,832,000	Ontario Housing Corporation.	142,785,
	144,832,000*		144,832,000	TOTAL FOR ONTARIO HOUSING CORPORATION.	142,785,

Program description:

This program provides specialized management staff support to administer a network of local Housing Authorities. These Housing Authorities manage units provincially owned as well as housing jointly owned with the Federal Government. Accommodation is also provided through rent supplement agreements with private landlords. Financial assistance is made available to community sponsored groups throughout the Province. The Corporation provides financial support for the construction of new family and senior citizen accommodation on a rent-geared-to-income basis.

*Includes Special Warrant of \$12,840,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

ONTARIO HOUSING CORPORATION PROGRAM — VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Ontario Housing Corporation (Item 1)	\$	
Salaries and wages.	357,530	
Employee benefits.	23,788	
Transportation and communication.	6,844	
Utilities.	9,293,462	
Supplies and equipment.	2,604	
Transfer payments		
Provincial share of loss		
on housing operations,		
family and senior		
citizens housing		
Municipalities	\$35,931,406	
Other.	88,006,495	123,937,901
Provincial share of commercial rent supplement		
payments		
Municipalities	1,219,706	
Other.	11,090,740	12,310,446
Provincial share of community sponsored rent		
supplement payments		
Municipalities	2,743,450	
Other.	3,079,459	5,822,909
Grants to assist in studies		
concerning housing in all		
its aspects applicable to		
the Province of Ontario		
by individuals or groups	10,517	142,081,773
Disbursements		
Advances to Ontario Housing Corporation.	3,717,552	
	155,483,553	
Administrative expenses		
charged to operations.	\$ 9,006,698	
Interest income.	3,691,387	12,698,085
TOTAL FOR ONTARIO HOUSING CORPORATION PROGRAM.		142,785,468

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2206				ONTARIO MORTGAGE PROGRAM	
1	1,744,000	397,200	2,141,200	Mortgage Administration.	2,092,
2	12,235,000	9,000,000	21,235,000	Ontario Mortgage Corporation.	21,110,
	13,979,000*	9,397,200	23,376,200	TOTAL FOR ONTARIO MORTGAGE PROGRAM.	23,203,

Program description:

This program provides administrative support services for all mortgage and lease accounts receivable for Ontario Mortgage Corporation and the Ontario Land Corporation. It also provides interest subsidies for housing units made available under certain Ministry of Municipal Affairs and Housing programs.

*Includes Special Warrant of \$482,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

ONTARIO MORTGAGE PROGRAM — VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Mortgage Administration (Item 1)	\$	Ontario Mortgage Corporation (Item 2)	\$
es and wages.	1,854,202	Transfer payments	
oyee benefits.	238,766	Interest subsidies to reduce payments	
	<u>2,092,968</u>	for home owners.	110,219
		Capital assistance for Ontario rental	
		construction program.	21,000,000
			<u>21,110,219</u>
		TOTAL FOR ONTARIO MORTGAGE	
		PROGRAM.	<u>23,203,187</u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Supple- mentary Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2207				MUNICIPAL AFFAIRS PROGRAM	
	36,640,400	389,783,600* 277,376,500**	703,800,500	Municipal Affairs.	702,022
	36,640,400	667,160,100	703,800,500		702,022
S	532,000		532,000	Shoreline Property Assistance.	907
S				Election Expenses, the District of Parry Sound Local Government Act, 1979.	6
S				Board of Industrial Leadership and Development	
	37,172,400	667,160,100	704,332,500	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM.	702,935

Program description:

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operational effectiveness at the local government level.

* Transferred from Ministry of Intergovernmental Affairs by Certificate of Management Board of Cabinet.

** Special Warrant transferred from the Ministry of Intergovernmental Affairs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

MUNICIPAL AFFAIRS PROGRAM — VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Municipal Affairs (Item 1)	\$	Persons	\$
Salaries and wages.	6,865,319	Ontario Youth Employment Program.	530,039,816
Employee benefits.	928,646	Disaster Relief Assistance for victims.	80,062
Transportation and communication.	686,743		702,201,296
Postage.	2,800,944		178,800
Equipment and equipment.	361,287		702,022,496
Transfer payments		Less: Recoveries from other Ministries . . .	
Municipalities			
Ontario Unconditional Grants			
Unconditional.	\$620,001,282	Statutory Appropriations	
Other.	17,455,091	Payments in lieu of taxes	
	637,456,373	Election Expenses	
Payments under the Municipal Tax Assistance Act.	17,319,987	The District of Parry Sound	
Taxes on tenant-occupied provincial properties under the Assessment Act.	3,100,074	Local Government Act, 1979.	6,216
Payments with regard to Great Lakes flood damage.	512,791	Shoreline Property Assistance	
Payments for training in municipal administration.	749,970	Disbursements	
Payments under the Provincial Parks Municipal Tax Assistance Act, 1974.	311,916	Loans to municipalities under the Shoreline Property Assistance Act, 1973 . . .	907,100
Local Government Bilingualism Program	163,368		702,935,812
Indigenous Development Area Board.	345,000	Statutory Appropriations	
Grant to Canadian National Exhibition — Townhall Project.	50,000	Board of Industrial Leadership and Development	
Municipal energy audit program.	178,800	Transfer payment	
Municipal Organizations		Marinas and boating facilities.	202,737
Ontario Municipal Management Development Board.	71,200	Less: Recoveries — BILD.	202,737
Municipal Liaison Committee.	60,000		
Association of Municipalities of Ontario.	10,000	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM.	702,935,812
Bureau of Municipal Research.	100,000		
Association of Counties and Regions of Ontario	3,000		
Association of Municipal Clerks and Treasurers of Ontario.	2,000		
Association of Northern Ontario Municipalities	1,500		
North-West Ontario Municipal Association	1,500		
Central Ontario Municipal Association.	1,000		

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982	
	\$	
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program.	31,875,494	20,6
French Language Training to Municipal Employees.		
	<u>31,875,494</u>	<u>20,6</u>
REIMBURSEMENT OF EXPENDITURES		
Ontario Land Corporation — administration expenses.	3,181,857	5
Ontario Mortgage Corporation — salaries and employee benefits.	1,904,059	1,9
Taxes on tenant occupied premises.	651,422	2
Urban Renewal — provincial share of recoveries.	504,232	7
Downtown Revitalization Program — municipalities.	472,384	3
Ontario Home Renewal Program — repayments by individuals in unorganized territories.	269,581	2
Ontario Home Renewal Program — refund from the City of Cornwall.	250,000	
Incentive grants and loans.	95,429	
Main Street Revitalization Program — repayments by municipalities.	85,500	
Grants in lieu of taxes.	1,247	
Other.		
	<u>7,415,711</u>	<u>4</u>
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences.	2,030	
SALES AND RENTALS.	<u>7,478</u>	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies.	205,087	
Home Buyers Grants.	52,572	
Other.	39,991	
	<u>297,650</u>	
MISCELLANEOUS		
Canada Mortgage and Housing Corporation application fees.	101,065	
Interest earned on revitalization programs.	51,999	
Refunds under equity policy.		
Other.	4,803	
	<u>157,867</u>	
TOTAL BUDGETARY REVENUE.	<u>39,756,230</u>	<u>28</u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
to Municipalities		
Municipal works assistance.	4,887,340	4,807,861
Ontario Housing Action Program.	4,794,282	3,639,256
Federal-Provincial Winter Capital Projects Fund.	2,052,804	1,989,684
Federal-Provincial employment loans.	744,900	700,900
Federal-Provincial special development loans.	289,200	276,100
The Shoreline Property Assistance Act, 1973.	141,590	115,715
	<u>12,910,116</u>	<u>11,529,516</u>
r Loans and Investments		
Municipal and school tax credit assistance.	319,969	376,062
AL RECEIPTS.	<u>13,230,085</u>	<u>11,905,578</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
rio Mortgage Corporation — deposit account.	834,478	26,915
rio Housing Corporation — deposit account.	1,680	50,097
AL CREDITS.	<u>836,158</u>	<u>77,012</u>

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-316
LAND MANAGEMENT.....	4-318
OUTDOOR RECREATION.....	4-322
RESOURCE PRODUCTS.....	4-324
RESOURCE EXPERIENCE.....	4-326
STATUTORY.....	4-316, 4-318, 4-322, 4-324
SUMMARY.....	4-315
SPECIAL WARRANT.....	4-315
EMENT OF BUDGETARY REVENUE.....	4-328
EMENT OF RECEIPTS.....	4-330
EMENT OF CREDITS.....	4-330

MINISTRY OF NATURAL RESOURCES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
9,448,003	Ministry Administration	43,601,500	43,474,292
5,928,681	Land Management	131,375,900	130,717,243
2,228,647	Outdoor Recreation	87,351,800	85,527,945
3,993,960	Resource Products	98,860,600	96,950,186
9,308,496	Resource Experience	9,590,700	9,524,572
9,907,787	Ministry Total	370,780,500*	366,194,238
	ACCOUNTING CLASSIFICATION		
9,089,761	Total Budgetary Expenditure	367,971,500	363,253,019
	Total Disbursements	100,000	
818,026	Total Charges	2,709,000	2,941,219
9,907,787		370,780,500	366,194,238

Includes Special Warrant of \$90,000,000.

MINISTRY OF NATURAL RESOURCES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2501	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	3,551,000	706,000	4,257,000	Main Office.	4,229,000
2	2,308,000	158,000	2,466,000	Financial Services.	2,465,000
3	3,379,000	333,000	3,712,000	Supply and Office Services.	3,707,000
4	1,271,000	166,000	1,437,000	Personnel Services.	1,353,000
5	1,057,000	27,000	1,084,000	Information Services.	1,073,000
6	159,000	57,000	216,000	Systems Development Services.	207,000
7	716,000	50,000	766,000	Legal Services.	766,000
8	645,000	58,000	703,000	Audit Services.	687,000
9	24,555,000	4,353,000	28,908,000	Field Administration.	28,897,000
	37,641,000	5,908,000	43,549,000		43,387,000
S	21,000		21,000	Minister's Salary, the Executive Council Act ..	21,000
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	6,500
S	25,000		25,000	Deposit Accounts, the Financial Administration Act.	25,000
	37,693,500*	5,908,000	43,601,500	TOTAL FOR MINISTRY ADMINISTRATION.	43,414,500

Program description:

This program includes the general overall administration of the ministry and administrative support serv

*Includes Special Warrant of \$8,950,000.

MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	1,988,597	Salaries and wages.	493,582
Employee benefits.	1,593,042	Employee benefits.	84,142
Transportation and communication	210,248	Transportation and communication	76,631
Services.	316,240	Services.	246,230
Supplies and equipment.	85,909	Supplies and equipment.	145,206
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers.	35,834	Grant to Ontario Forestry Association	30,000
	<u>4,229,870</u>		<u>1,075,791</u>
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	7,200		
	<u>4,260,370</u>		
		Systems Development Services (Item 6)	
Financial Services (Item 2)		Salaries and wages.	226,903
Salaries and wages.	1,549,355	Employee benefits.	32,397
Employee benefits.	260,460	Transportation and communication	3,421
Transportation and communication	47,341	Services.	384,680
Services.	467,402	Supplies and equipment.	68,747
Supplies and equipment.	141,000		<u>716,148</u>
	<u>2,465,558</u>	Less: Recoveries from other activities	508,588
Contract security deposits.	54,191		<u>207,560</u>
	<u>2,519,749</u>		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages.	202,055
Salaries and wages.	1,586,572	Employee benefits.	14,498
Employee benefits.	234,479	Transportation and communication	21,439
Transportation and communication	337,255	Services.	496,004
Services.	585,652	Supplies and equipment.	31,081
Supplies and equipment.	963,472		<u>765,077</u>
	<u>3,707,430</u>		
		Audit Services (Item 8)	
Personnel Services (Item 4)		Salaries and wages.	522,239
Salaries and wages.	905,586	Employee benefits.	75,249
Employee benefits.	148,489	Transportation and communication	71,518
Transportation and communication	39,554	Services.	13,599
Services.	224,445	Supplies and equipment.	2,710
Supplies and equipment.	35,665		<u>685,315</u>
	<u>1,353,739</u>		
		Field Administration (Item 9)	
		Salaries and wages.	18,335,893
		Employee benefits.	2,785,460
		Transportation and communication	3,937,827
		Services.	3,497,840
		Supplies and equipment.	9,440,658
			<u>37,997,678</u>
		Less: Recoveries from other activities and Ministries.	9,098,417
			<u>28,899,261</u>
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>43,474,292</u>

MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2502				LAND MANAGEMENT PROGRAM	
1	42,896,200		42,896,200	Conservation Authorities and Water Management.	42,895,
2	31,599,000	11,448,300	43,047,300	Aviation and Fire Management.	42,949,
3	2,000,000	15,000,000	17,000,000	Extra Fire Fighting.	16,999,
4	14,001,000	1,628,200	15,629,200	Land Management.	15,549,
5	4,286,000		4,286,000	Resource Access.	4,039,
6	7,307,200	467,000	7,774,200	Surveys and Mapping.	7,768,
	102,089,400	28,543,500	130,632,900		130,201,
S	743,000		743,000	Provincial Lottery Trust Fund, the Financial Administration Act.	515,
	102,832,400*	28,543,500	131,375,900	TOTAL FOR LAND MANAGEMENT.	130,711,

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and including the alienation of surface and mining rights; land acquisition and inventory; land use planning and conservation; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

*Includes Special Warrant of \$38,020,000.

MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Conservation Authorities and Water Management (Item 1)	\$	Land Management (Item 4)	\$
Salaries and wages.	3,360,441	Salaries and wages.	9,942,727
Employee benefits.	521,395	Employee benefits.	1,446,536
Transportation and communication.	298,714	Transportation and communication.	695,480
Services.	1,868,797	Services.	1,665,439
Supplies and equipment.	502,486	Supplies and equipment.	588,347
Acquisition/Construction of physical assets.	64,158	Acquisition/Construction of physical assets.	1,361,314
Transfer payments		Transfer payments	
Grants to Conservation Authorities		Annuities and Bonuses to Indians under Treaty No. 9.	\$ 55,520
Lake Ontario Waterfront Program.	\$12,884,263	Nature Conservancy of Canada.	107,636
Other grants.	17,447,095		163,156
Administration.	5,517,583		15,862,999
Grants to Municipalities for flood damage reduction.	652,585	Less: Recoveries from other activities and Ministries.	313,149
	36,501,526		15,549,850
	43,117,517	Charges	
Recoveries from other activities and Ministries.	222,434	Payments from Provincial Lottery Trust Fund.	207,308
	42,895,083		15,757,158
	5,191		
	42,900,274	Resource Access (Item 5)	
Conservation and Fire Management (Item 2)		Salaries and wages.	2,299,190
Salaries and wages.	17,610,081	Employee benefits.	164,975
Employee benefits.	1,861,905	Transportation and communication.	142,587
Transportation and communication.	1,842,189	Services.	11,877,785
Services.	7,107,416	Supplies and equipment.	2,200,588
Supplies and equipment.	15,219,472	Acquisition/Construction of physical assets.	17,889
	43,641,063	Transfer payments	
Recoveries from other activities and Ministries.	691,875	Company road construction.	3,677,942
	42,949,188		20,380,956
Extra Fire Fighting (Item 3)		Less: Recoveries from other activities and Ministries.	16,291,277
Salaries and wages.	4,905,587	Recoveries — BILD.	50,319
Employee benefits.	124,632		4,039,360
Transportation and communication.	488,877		
Services.	7,866,198		
Supplies and equipment.	3,614,379		
	16,999,673		

MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Surveys and Mapping (Item 6)	\$
ies and wages.	3,219,258
oyee benefits.	440,819
sportation and communication.	107,727
ces.	4,285,326
lies and equipment.	584,937
sfer payments	
ant to Association of Ontario Land	
Surveyors.	200
	<u>8,638,267</u>
Recoveries from other activities and	
nistries.	869,677
	<u>7,768,590</u>
ges	
yments from Provincial Lottery Trust	
Fund.	303,000
	<u>8,071,590</u>
TOTAL FOR LAND MANAGEMENT	
PROGRAM.	<u><u>130,717,243</u></u>

MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				OUTDOOR RECREATION PROGRAM	
1	32,601,600	856,000	33,457,600	Recreational Areas.	33,455,6
2	34,505,000	2,120,700	36,625,700	Fish and Wildlife.	36,624,1
3	5,127,000	4,338,500	9,465,500	St. Lawrence Parks Commission.	9,437,4
4	6,494,000		6,494,000	Wasaga Park Community Project.	4,711,
	78,727,600	7,315,200	86,042,800		84,227,
S	1,309,000		1,309,000	Provincial Lottery Trust Fund, the Financial Administration Act.	1,300,
	80,036,600*	7,315,200	87,351,800	TOTAL FOR OUTDOOR RECREATION.	85,527,

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

*Includes Special Warrant of \$17,525,000.

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM—VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Recreational Areas (Item 1)		\$	Fish and Wildlife (Item 2)		\$
			—Continued		
Salaries and wages.		19,296,823	Less: Recoveries from other activities and Ministries.		462,313
Employee benefits.		1,800,696			36,624,117
Transportation and communication.		1,017,722	Charges		
Services.		5,080,537	Payments from Provincial Lottery Trust Fund.		1,300,000
Supplies and equipment.		4,091,549			37,924,117
Acquisition/Construction of physical assets.		849,786	St. Lawrence Parks Commission (Item 3)		
Transfer payments			Salaries and wages.		6,233,123
Grant to Federal/Provincial Parks Conference.	\$ 4,780		Employee benefits.		589,498
Grants under the Parks Assistance Act.	614,400		Transportation and communication.		170,015
St. Clair Parkway Commission.	623,852		Services.		959,883
Winter Trails Recreation Program.	204,420		Supplies and equipment.		1,302,953
Bruce Trail Association.	50,000		Acquisition/Construction of physical assets.		157,948
Grant to Ontario Heritage Foundation.	75,000		Transfer payments		
Grant for parks access roads.	56,017	1,628,469	Grants to municipalities in lieu of taxes. .		23,635
		33,765,582			9,437,055
Less: Recoveries from other activities and Ministries.		309,965	Wasaga Park Community Project (Item 4)		
		33,455,617	Salaries and wages.		40,596
Fish and Wildlife (Item 2)			Employee benefits.		1,386
Salaries and wages.		23,076,806	Transportation and communication.		13,277
Employee benefits.		3,052,203	Services.		32,914
Transportation and communication.		1,679,136	Supplies and equipment.		92,592
Services.		5,389,086	Acquisition/Construction of physical assets.		4,305,774
Supplies and equipment.		3,719,039	Transfer payments		
Transfer payments			Road construction.		224,617
Grants to:					4,711,156
Jack Miner Migratory Bird Foundation Inc. . . .	\$ 3,000		TOTAL FOR OUTDOOR RECREATION PROGRAM.		85,527,945
Ontario Waterfowl Research Foundation. . .	5,000				
Owl Rehabilitation Research Foundation. . .	2,000				
Ontario Council of Commercial Fisheries.	10,000				
Freight equalization assistance to commercial fishermen.	128,820				
Grant to Federation of Ontario naturalists.	5,000				
Grant for acidic precipitation/fisheries conference.	3,000				
Conservation Council of Ontario.	7,500				
Federal/Provincial Committee on Humane Trapping.	4,840				
Ontario Trout Farmers Association.	1,000	170,160			
		37,086,430			

MINISTRY OF NATURAL RESOURCES – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				RESOURCE PRODUCTS PROGRAM	
1	16,788,000		16,788,000	Mineral Management.	15,434,0
2	79,563,500	1,777,100	81,340,600	Forest Management.	80,444,5
	96,351,500	1,777,100	98,128,600		95,878,6
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act.	
S	282,000		282,000	Provincial Lottery Trust Fund, the Financial Administration Act.	276,1
S	350,000		350,000	Contract Security Deposits, the Financial Administration Act.	404,1
S				Timber licencees' fund, the Financial Administration Act.	391,7
	97,083,500*	1,777,100	98,860,600	TOTAL FOR RESOURCE PRODUCTS.	96,950,

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

*Includes Special Warrant of \$23,675,000.

MINISTRY OF NATURAL RESOURCES — Continued

RESOURCE PRODUCTS PROGRAM — VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Mineral Management (Item 1)	\$	Forest Management (Item 2)	\$
Salaries and wages.	9,156,001	Salaries and wages.	42,230,473
Employee benefits.	1,066,524	Employee benefits.	4,468,327
Transportation and communication.	689,213	Transportation and communication.	2,359,380
Services.	3,944,663	Services.	35,330,929
Supplies and equipment.	1,580,036	Supplies and equipment.	9,332,613
Transfer payments		Acquisition/Construction	
Grants for Geoscience		of physical assets.	1,966,539
Research. \$ 329,678		Transfer payments	
Grants for Ontario Mineral		Grants to municipalities	
Exploration Program. ... 1,420,534		and Conservation	
Grants for Mineral		Authorities. \$ 297,397	
Exploration Technology —		Managed Forest Tax	
BILD. 543,634	2,293,846	Reduction Grants.	999,933
	18,730,283	Grant to Christmas Tree	
Less: Recoveries from other activities and		Growers Association.	30,000
Ministries.	2,167,282	Grant to University of	
Recoveries — BILD.	1,128,931	Guelph Arboretum.	44,500
	15,434,070	Grant to Canadian Institute	
Charges		of Forestry.	4,000
Contract security deposits		Grant for greenhouse	
—The Pits and Quarries Control Act,		construction — BILD.	1,524,904
1971.	376,802		2,900,734
Payments from Provincial			98,588,995
Lottery Trust Fund.	276,121	Less: Recoveries from other activities and	
	16,086,993	Ministries.	5,931,771
		Recoveries — BILD.	12,212,637
			80,444,587
		Charges	
		Contract security deposits.	27,350
		Timber licencees' fund held in trust. ...	391,256
			80,863,193
		TOTAL FOR RESOURCE PRODUCTS	
		PROGRAM.	96,950,186

MINISTRY OF NATURAL RESOURCES – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				RESOURCE EXPERIENCE PROGRAM	
1	4,391,000	150,000	4,541,000	Junior Rangers.	4,507,000
2	3,744,700	100,000	3,844,700	Experience '81.	3,819,000
3	1,063,000	142,000	1,205,000	Leslie M. Frost Natural Resources Centre.	1,197,000
	9,198,700*	392,000	9,590,700	TOTAL FOR RESOURCE EXPERIENCE.	9,524,000

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge and experience in the management of natural resources.

*Includes Special Warrant of \$1,830,000.

MINISTRY OF NATURAL RESOURCES — Concluded

RESOURCE EXPERIENCE PROGRAM — VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Junior Rangers (Item 1)	\$
Salaries and wages.	2,419,513
Employee benefits.	86,675
Transportation and communication.	128,419
Services.	538,372
Supplies and equipment.	1,334,717
	<u>4,507,696</u>
Experience '81 (Item 2)	
Salaries and wages.	1,974,859
Employee benefits.	73,602
Transportation and communication.	38,306
Services.	303,261
Supplies and equipment.	76,714
Transfer payments	
Grants to — Conservation	
Authorities. \$1,340,267	
— St. Clair Parkway	
Commission 12,115	1,352,382
	<u>3,819,124</u>

Leslie M. Frost Natural Resources Centre (Item 3)	\$
Salaries and wages.	853,346
Employee benefits.	116,320
Transportation and communication.	22,659
Services.	59,660
Supplies and equipment.	228,391
	<u>1,280,376</u>
Less: Recoveries from other activities and Ministries.	82,624
	<u>1,197,752</u>
TOTAL FOR RESOURCE EXPERIENCE PROGRAM.	<u>9,524,572</u>

MINISTRY OF NATURAL RESOURCES
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
TAXATION		
Mining		
Profits.	55,411,739	160,472
Acreage.	537,731	589
	55,949,470	161,061
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program — Wasaga Beach Grant.	935,579	
Pukaskwa National Park.	546,967	2,366
Flood Risk Mapping and Other Damage Reduction Measures.	511,589	403
Development and Management of Renewable Resources Agreement	174,500	203
Rideau and Trent Canal Waterways and Adjacent Land Use Management	63,488	60
Intensive Culture of Green Ash and Japanese Larch Plantations.	12,635	
Canadian International Development Agency.	9,751	54
Lac Seul Agreement.	8,291	9
Contaminant Fish Samples.	4,900	5
Fisheries Industrial Development Agreement.	401	81
Canadian Heritage Waterways Program (French River Project).		21
Canadian Forestry Service Program Evaluation.		1
Other.	195	1
	2,268,296	3,210
REIMBURSEMENT OF EXPENDITURES		
Fire protection and suppression.	395,199	651
Province of Alberta — assistance fighting forest fires.	275,339	
Nanticoke Biological Agreement.	186,546	43
Ontario Hydro — Cost Sharing Project.	103,947	19
Woodlands Improvement Act Agreement.	22,912	14
Duty and federal sales tax.	22,349	
Strategic Great Lakes Fishery Management Plan.	20,000	
Ontario Centre for Remote Sensing.	18,865	2
Atlantic and Mississippi Flyway Banding Program.	16,300	1
Sales tax rebate on vehicles.	3,959	
Grassy Narrows Band — Jones Road maintenance.		50
Aviation fuel.		1
Surplus food.		
Damages and claims.		
Hydro consumption.		
Other.	44,750	2
	1,110,166	87
FEES, LICENCES AND PERMITS		
Hunting and fishing.	14,149,342	14,17
Provincial parks.	8,857,627	8,49
Miners.	469,533	24
Recording fees.	319,292	62
Pits and quarries.	184,809	11
Commercial fish.	117,418	12
Other.	9,912	5
	24,107,933	23,86
FINES AND PENALTIES.	15,910	
SALES AND RENTALS		
Souvenirs, merchandise.	2,484,775	2,20
Sale of Crown lands and buildings.	2,251,828	2,91
Leasing and rental of Crown lands.	1,035,542	84

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
ES AND RENTALS — Continued		
Nursery stock.	601,908	609,097
Land use permits.	558,492	478,788
Property rentals.	466,498	415,824
Equipment.	404,054	1,461,714
Provincial park concessions.	356,984	477,925
Frost Centre board and lodging concessions.	340,651	296,127
Land Agreements — forest products.	331,871	282,646
Gas leases.	325,521	491,158
Mining leases.	180,542	211,124
Board and lodging — tree planting camps.	116,515	241,578
Licences of occupation.	76,755	145,219
Van sales — work clothes and toiletries.	75,596	186,993
Fish.	31,477	17,678
Confiscated articles.	30,239	21,714
Livestock.	10,319	11,512
Electrical power.	58	11,561
Lands — assignments and extensions.		85,131
Miscellaneous rentals.		50,188
Miscellaneous sales.	67,422	26,530
	<u>9,747,047</u>	<u>11,584,394</u>
ALTIES		
Timber stumpage charges.	38,451,269	47,266,552
Water power.	20,604,399	19,158,930
Timber area charges.	4,437,802	4,401,176
Metallic and non-metallic mining.	1,201,323	1,658,886
Game.	1,154,208	1,201,461
Gas and oil.	688,489	721,904
Other.	55,003	77,030
	<u>66,592,493</u>	<u>74,485,939</u>
OVERY OF PRIOR YEARS' EXPENDITURES		
Conservation authorities — returned grants.	469,200	69,075
Land acquisition.	103,966	2,243
Refunds from suppliers.	37,450	
St. Clair Parkway Commission.	18,000	15,000
Accident claims.	3,848	48,870
Agreements with corporations and government agencies.		223,888
Fencing liens (mines).		12,750
Regional and rural development projects.		4,043
Salaries and employee benefits.		3,217
Managed Forest Tax Reduction grants.		1,116
Other.	34,434	21,229
	<u>666,898</u>	<u>401,431</u>
ELLANEOUS		
Accident claims.	38,351	
Foreign exchange.	15,307	
Outstanding cheques.	7,724	1,832
Fund for environmental studies.		25,000
Insurance settlements.		7,800
Forfeitures — gas and oil well.		770
Other.	27,309	47,794
	<u>88,691</u>	<u>83,196</u>
AL BUDGETARY REVENUE.	<u>160,546,904</u>	<u>275,562,265</u>

MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982	1981
	\$	\$
Algonquin Forestry Authority.		58,6
TOTAL RECEIPTS.		58,6

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982	1981
	\$	\$
The Pits and Quarries Control Act, 1971.	4,012,628	1,018
Contract security deposits.	84,256	117
TOTAL CREDITS.	4,096,884	1,135

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-334
NORTHERN ECONOMIC DEVELOPMENT.....	4-336
NORTHERN TRANSPORTATION.....	4-338
NORTHERN COMMUNITY SERVICES AND DEVELOPMENT.....	4-340
STATUTORY.....	4-334
SUMMARY.....	4-333
SPECIAL WARRANT.....	4-333
STATEMENT OF BUDGETARY REVENUE.....	4-342
STATEMENT OF RECEIPTS.....	4-342

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,900,474	Ministry Administration	3,571,100	3,328,285
66,483,163	Northern Economic Development	72,107,000	67,677,740
76,860,030	Northern Transportation	81,274,000	81,269,564
20,455,668	Northern Community Services and Development	17,561,000	17,258,419
66,699,335	Ministry Total	174,513,100*	169,534,008
	ACCOUNTING CLASSIFICATION		
6,350,172	Total Budgetary Expenditure	174,363,100	169,360,708
349,163	Total Disbursements	150,000	173,300
6,699,335		174,513,100	169,534,008

Includes Special Warrant of \$19,090,000.

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
701				MINISTRY ADMINISTRATION PROGRAM	
1	1,510,800		1,510,800	Main Office.	1,270,
2	952,000	320,800	1,272,800	Analysis and Planning.	1,270,
3	596,000	164,000	760,000	Information Services.	757,
	3,058,800	484,800	3,543,600		3,297,
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	7
	3,086,300*	484,800	3,571,100	TOTAL FOR MINISTRY ADMINISTRATION.	3,328

Program description:

This program provides executive direction, administrative resources, and support services to enable the Mi to fulfil its mandate in northern Ontario.

*Includes Special Warrant of \$775,000.

MINISTRY OF NORTHERN AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 3)	\$
Salaries and wages.	704,533	Salaries and wages.	322,333
Employee benefits.	121,512	Employment benefits.	46,035
Transportation and communication	224,072	Transportation and communication	74,326
Services.	108,257	Services.	153,216
Supplies and equipment.	66,553	Supplies and equipment.	161,448
Transfer payments.	45,300		757,358
	<u>1,270,227</u>		
Minister's Salary.	23,300	TOTAL FOR MINISTRY ADMINISTRATION	
Parliamentary Assistant's Salary.	7,108	PROGRAM.	3,328,285
	<u>1,300,635</u>		
Analysis and Planning (Item 2)			
Salaries and wages.	957,932		
Employee benefits.	114,420		
Transportation and communication	70,329		
Services.	71,189		
Supplies and equipment.	56,422		
	<u>1,270,292</u>		

MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
702				NORTHERN ECONOMIC DEVELOPMENT PROGRAM	
1	1,730,000	213,000	1,943,000	Program Administration.	1,936
2	37,744,000	1,100,000	38,844,000	Transportation Development.	38,798
3	10,971,000		10,971,000	Resources Development.	9,043
4	20,349,000		20,349,000	Industry Development.	17,899
	70,794,000*	1,313,000	72,107,000	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT	67,677

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

*Includes Special Warrant of \$3,615,000.

MINISTRY OF NORTHERN AFFAIRS — Continued

NORTHERN ECONOMIC DEVELOPMENT PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		\$	Industry Development (Item 4)		\$
Salaries and wages.		1,414,188	Transportation and communication.		32,390
Employee benefits.		192,030	Services.		183,895
Transportation and communication.		237,774	Supplies and equipment.		72,216
Grants.		48,915	Acquisition/Construction of physical		
Supplies and equipment.		43,212	assets.		592,064
		<u>1,936,119</u>	Transfer payments.		17,018,944
					<u>17,899,509</u>
Transportation Development (Item 2)			TOTAL FOR NORTHERN ECONOMIC		
Transportation and communication.		44	DEVELOPMENT PROGRAM.		<u>67,677,740</u>
Grants.		1,446,886			
Supplies and equipment.		15			
Acquisition/Construction of physical					
assets.		33,613,622			
Transfer payments.		3,737,760			
		<u>38,798,327</u>			
Resources Development (Item 3)					
Transportation and communication.		2,396			
Grants.		4,589,302			
Acquisition/Construction of physical					
assets.		3,510,773			
Transfer payments.		768,014			
Grants and Loans					
Drainage Loans in Unorganized					
territories.		173,300			
		<u>9,043,785</u>			

MINISTRY OF NORTHERN AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
703	\$	\$	\$	NORTHERN TRANSPORTATION PROGRAM	\$
1	59,200,000	2,800,000	62,000,000	Northern Roads.	61,998,
2	1,000,000	832,000	1,832,000	Air Services.	1,829,
3	17,323,000	119,000	17,442,000	Rail and Ferry Services.	17,442,
	77,523,000*	3,751,000	81,274,000	TOTAL FOR NORTHERN TRANSPORTATION.	81,269

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

*Includes Special Warrant of \$11,750,000.

MINISTRY OF NORTHERN AFFAIRS — Continued

NORTHERN TRANSPORTATION PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Northern Roads (Item 1)	\$	Rail and Ferry Services (Item 3)	\$
ces.	4,327,696	Transfer payments	
isition/Construction of physical		Ontario Northland Transportation	
ts.	57,670,411	Commission.	17,442,000
	<u>61,998,107</u>	TOTAL FOR NORTHERN	
Air Services (Item 2)		TRANSPORTATION PROGRAM.	<u>81,269,564</u>
fer payments			
ario Northland Transportation			
ommission.	<u>1,829,457</u>		

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
704	\$	\$	\$	NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM	\$
1	2,678,000	223,000	2,901,000	Community Services.	2,841
2	6,487,000	1,880,000	8,367,000	Community Infrastructure.	8,177
3	6,293,000		6,293,000	Community Development.	6,241
	15,458,000*	2,103,000	17,561,000	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT.	17,258

Program description:

This program provides social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

*Includes Special Warrant of \$2,950,000.

MINISTRY OF NORTHERN AFFAIRS — Concluded

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM — VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Community Services (Item 1)	\$	Community Development (Item 3)	\$
Salaries and wages.	1,786,406	Transportation and communication.	16,409
Employee benefits.	257,700	Services.	125,348
Transportation and communication.	402,063	Supplies and equipment.	146,219
Grants.	176,824	Acquisition/Construction of physical	
Buildings and equipment.	218,210	assets.	3,980,000
	<u>2,841,203</u>	Transfer payments.	1,976,494
			<u>6,244,470</u>
Community Infrastructure (Item 2)		TOTAL FOR NORTHERN COMMUNITY	
Grants.	66,293	SERVICES AND DEVELOPMENT	
Buildings and equipment.	11,509	PROGRAM.	17,258,419
Acquisition/Construction of physical			<u><u>17,258,419</u></u>
assets.	1,726,004		
Transfer payments.	6,368,940		
	<u>8,172,746</u>		

MINISTRY OF NORTHERN AFFAIRS
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE).....	9,086,277	5,497,777
Ontario Northland Transportation Commission.....	1,242,724	1,750,000
Canada Mortgage and Housing Corporation — sewer construction.....	764,993	1,750,000
	<u>11,093,994</u>	<u>8,010,000</u>
SALES AND RENTALS		
Trailer leases.....	11,902	11,902
Equipment.....	9,460	9,460
Property rentals.....	2,151	2,151
	<u>23,513</u>	<u>23,513</u>
UTILITY SERVICE CHARGES.....	<u>147,426</u>	<u>147,426</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction.....	21,283	21,283
Refund of overpayments.....	7,815	7,815
Other.....	69	69
	<u>29,167</u>	<u>29,167</u>
MISCELLANEOUS.....	<u>13</u>	<u>13</u>
TOTAL BUDGETARY REVENUE.....	<u><u>11,294,113</u></u>	<u><u>8,200,000</u></u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
Municipalities re water treatment and waste control facilities.....	100,000	100,000
TOTAL RECEIPTS.....	<u><u>100,000</u></u>	<u><u>100,000</u></u>

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
OFFICE OF THE OMBUDSMAN.....	4-346
SUMMARY.....	4-345
SPECIAL WARRANT.....	4-345
STATEMENT OF BUDGETARY REVENUE.....	4-348

OFFICE OF THE OMBUDSMAN

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
1,682,997	Office of the Ombudsman	4,992,000	4,828,791
1,682,997	Total for Office of the Ombudsman	4,992,000*	4,828,791
	ACCOUNTING CLASSIFICATION		
1,682,997	Total Budgetary Expenditure	4,922,000	4,828,791

Includes Special Warrant of \$1,200,000.

OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
1201	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
1	4,922,000		4,922,000	The Ombudsman.	4,828
	4,922,000*		4,922,000	TOTAL FOR OFFICE OF THE OMBUDSMAN.	4,828

Program description:

This Office carries out the statutory requirements imposed under Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

*Includes Special Warrant of \$1,200,000.

OFFICE OF THE OMBUDSMAN — Concluded

OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

The Ombudsman (Item 1)	\$
ries and wages.	3,150,907
mployee benefits.	428,393
isportation and communication.	267,052
ices.	810,394
olies and equipment.	152,045
ansfer payments	
rant — International	
Ombudsman Institute.	20,000
TOTAL FOR OFFICE OF THE	
OMBUDSMAN PROGRAM.	4,828,791

OFFICE OF THE OMBUDSMAN
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982	1981
	\$	
SALES AND RENTALS		
Vehicles.....	750	13
Other.....	610	7
	<u>1,360</u>	<u>21</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	1,001	1
MISCELLANEOUS		
Interest.....	7,988	1
Other.....	752	
	<u>8,740</u>	<u>2</u>
TOTAL BUDGETARY REVENUE.....	<u>11,101</u>	<u>24</u>

OFFICE OF THE PREMIER

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
OFFICE OF THE PREMIER.	4-352
STATUTORY.	4-352
SUMMARY.	4-351
SPECIAL WARRANT.	4-351
EMENT OF BUDGETARY REVENUE.	4-354

OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
1,811,176	Office of The Premier	2,081,800	2,074,730
1,811,176	Total for Office of The Premier	2,081,800*	2,074,730
	ACCOUNTING CLASSIFICATION		
1,811,176	Total Budgetary Expenditure	2,081,800	2,074,730

Includes Special Warrant of \$330,000.

OFFICE OF THE PREMIER – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE PREMIER PROGRAM	
1	1,841,900	210,000	2,051,900	Office of The Premier.....	2,041,
	1,841,900	210,000	2,051,900		2,041,
S	29,900		29,900	Premier's Salary, the Executive Council Act.	33,
	1,871,800*	210,000	2,081,800	TOTAL FOR OFFICE OF THE PREMIER.	2,074,

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

*Includes Special Warrant of \$330,000.

OFFICE OF THE PREMIER — Concluded

OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of The Premier (Item 1)	\$
ries and wages.	1,492,685
mployee benefits.	185,942
nsportation and communication.	149,419
rices.	107,302
plies and equipment.	106,182
	<hr/>
	2,041,530
mier's Salary.	33,200
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER	
PROGRAM.	2,074,730
	<hr/> <hr/>

OFFICE OF THE PREMIER
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982	
	\$	
SALES AND RENTALS		
Vehicles.		3
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Personal refunds.	2,221	
Other.	351	
	2,572	
TOTAL BUDGETARY REVENUE	2,572	3

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
AMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.	4-358
STATUTORY.	4-358
SUMMARY.	4-357
SPECIAL WARRANT.	4-357

OFFICE OF THE PROVINCIAL AUDITOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-1981 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,655,572	Administration of the Audit Act and Statutory Audits	3,549,000	3,134,529
2,655,572	Total for Office of the Provincial Auditor	3,549,000*	3,134,529
	ACCOUNTING CLASSIFICATION		
2,655,572	Total Budgetary Expenditure	3,549,000	3,134,529

includes Special Warrant of \$650,000.

OFFICE OF THE PROVINCIAL AUDITOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
1101	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
1	3,484,000		3,484,000	Office of the Provincial Auditor.	3,052,2
	3,484,000		3,484,000		3,052,
S	65,000		65,000	Provincial Auditor's Salary, the Audit Act. . . .	82,3
	3,549,000*		3,549,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.	3,134,

Program description:

This Office carries out the statutory requirements imposed under the Audit Act and other Statutes of Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

*Includes Special Warrant of \$650,000.

OFFICE OF THE PROVINCIAL AUDITOR – Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS – VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of the Provincial Auditor (Item 1)	\$
Salaries and wages.	2,387,375
Employee benefits.	356,286
Transportation and communication.	96,031
Services.	129,516
Supplies and equipment.	56,054
Transfer payments	
Canadian Comprehensive Auditing	
Foundation.	27,000
	<u>3,052,262</u>
Provincial Auditor's Salary.	82,267
	<u>3,134,529</u>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.	<u>3,134,529</u>

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
RESOURCES DEVELOPMENT POLICY.	4-364
STATUTORY.	4-364
SUMMARY.	4-363
SPECIAL WARRANT.	4-363
STATEMENT OF BUDGETARY REVENUE.	4-366

RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
2,457,362	Resources Development Policy	2,968,300	2,772,030
2,457,362	Total for Resources Development Policy	2,968,300*	2,772,030
	ACCOUNTING CLASSIFICATION		
2,457,362	Total Budgetary Expenditure	2,968,300	2,772,030

cludes Special Warrant of \$707,000.

RESOURCES DEVELOPMENT POLICY — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1801	\$	\$	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$
1	1,203,500		1,203,500	Resources Development Secretariat.	1,170,0
2	1,743,800		1,743,800	Niagara Escarpment Commission.	1,578,6
	2,947,300		2,947,300		2,748,5
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,0
	2,968,300*		2,968,300	TOTAL FOR RESOURCES DEVELOPMENT POLICY.	2,772,1

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field. The Niagara Escarpment Commission reports to the government through the Provincial Secretary. The Provincial Secretary has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

*Includes Special Warrant of \$707,000.

RESOURCES DEVELOPMENT POLICY – Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM – VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Resources Development Secretariat (Item 1)	\$
Salaries and wages.	669,035
Employee benefits.	86,073
Transportation and communication.	56,421
Services.	39,830
Supplies and equipment.	80,417
Transfer payments	
Indian Commission of Ontario.	238,295
	<hr/>
	1,170,071
Minister's Salary.	23,300
	<hr/>
	1,193,371

Niagara Escarpment Commission (Item 2)	\$
Salaries and wages.	928,534
Employee benefits.	47,983
Transportation and communication.	250,071
Services.	311,428
Supplies and equipment.	40,643
	<hr/>
	1,578,659
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM.	<hr/>
	2,772,030

RESOURCES DEVELOPMENT POLICY
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982	19
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program.	84,398	76.
SALES AND RENTALS.	5	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants.	1,633	11
Statistics Canada overpayment.	927	
Other.	410	
	2,970	11
MISCELLANEOUS.	41	
TOTAL BUDGETARY REVENUE.	87,414	88

MINISTRY OF REVENUE

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-370
TAX REVENUE.....	4-372
GUARANTEED INCOME AND TAX GRANTS.....	4-374
PROPERTY ASSESSMENT.....	4-376
PROVINCE OF ONTARIO SAVINGS OFFICE.....	4-378
STATUTORY.....	4-370, 4-372, 4-378
SUMMARY.....	4-369
SPECIAL WARRANT.....	4-369
STATEMENT OF BUDGETARY REVENUE.....	4-380
STATEMENT OF CREDITS.....	4-381

MINISTRY OF REVENUE
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
5,867,212	Ministry Administration	9,503,600	9,314,095
3,691,581	Tax Revenue	53,479,700	52,341,026
0,044,170	Guaranteed Income and Tax Grants	401,813,000	401,758,646
2,270,559	Property Assessment	68,215,500	68,103,921
1,794,934	Province of Ontario Savings Office	4,499,200	5,390,172
7,668,456	Ministry Total	537,511,000*	536,907,860
	ACCOUNTING CLASSIFICATION		
7,611,661	Total Budgetary Expenditure	537,511,000	536,858,798
56,795	Total Charges		49,062
7,668,456		537,511,000	536,907,860

udes Special Warrants of \$172,316,500.

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
801	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	474,900		474,900	Main Office.	457,
2	463,300	111,100	574,400	Analysis and Planning.	543,
3	513,100	45,000	558,100	Legal Services.	558
4	474,700	88,600	563,300	Audit Services.	556
5	1,044,100	146,400	1,190,500	Financial Services.	1,188
6	1,218,700	167,500	1,386,200	Supply and Office Services.	1,384
7	998,700	113,700	1,112,400	Personnel Services.	1,101
8	236,000	27,300	263,300	Communications Services.	25,
9	941,100	347,000	1,288,100	Systems Development Services.	1,24
10	2,071,400		2,071,400	Relocation Project.	1,99
	8,436,000	1,046,600	9,482,600		9,28
S	21,000		21,000	Minister's Salary, the Executive Council Act.	2
S				Parliamentary Assistant's Salary, the Executive Council Act.	
	8,457,000*	1,046,600	9,503,600	TOTAL FOR MINISTRY ADMINISTRATION.	9,3

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

*Includes Special Warrant of \$2,351,800.

MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Personnel Services (Item 7)	\$
Salaries and wages.	289,028	Salaries and wages.	816,609
Employee benefits.	29,693	Employee benefits.	115,512
Transportation and communication.	36,045	Transportation and communication.	40,496
Services.	51,181	Services.	118,156
Supplies and equipment.	51,604	Supplies and equipment.	10,623
	<u>457,551</u>		<u>1,101,396</u>
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	6,253		
	<u>487,104</u>		
		Communications Services (Item 8)	
Analysis and Planning (Item 2)		Salaries and wages.	175,821
Salaries and wages.	328,562	Employee benefits.	23,656
Employee benefits.	41,714	Transportation and communication.	5,831
Transportation and communication.	9,913	Services.	8,721
Services.	145,275	Supplies and equipment.	40,725
Supplies and equipment.	18,125		<u>254,754</u>
	<u>543,589</u>		
		Systems Development Services (Item 9)	
Legal Services (Item 3)		Salaries and wages.	1,682,043
Salaries and wages.	12,902	Employee benefits.	262,017
Transportation and communication.	8,164	Transportation and communication.	74,767
Services.	522,092	Services.	7,541,005
Supplies and equipment.	14,916	Supplies and equipment.	81,006
	<u>558,074</u>		<u>9,640,838</u>
		Less: Recoveries.	8,395,836
Audit Services (Item 4)			<u>1,245,002</u>
Salaries and wages.	430,248		
Employee benefits.	54,155	Relocation Project (Item 10)	
Transportation and communication.	15,474	Salaries and wages.	1,042,731
Services.	54,555	Employee benefits.	112,538
Supplies and equipment.	1,722	Transportation and communication.	313,998
	<u>556,154</u>	Services.	425,635
		Supplies and equipment.	100,585
Financial Services (Item 5)			<u>1,995,487</u>
Salaries and wages.	742,225	TOTAL FOR MINISTRY ADMINISTRATION	
Employee benefits.	165,138	PROGRAM.	<u>9,314,095</u>
Transportation and communication.	6,394		
Services.	259,693		
Supplies and equipment.	14,810		
	<u>1,188,260</u>		
Policy and Office Services (Item 6)			
Salaries and wages.	733,640		
Employee benefits.	108,540		
Transportation and communication.	238,359		
Services.	91,784		
Supplies and equipment.	211,952		
	<u>1,384,275</u>		

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actu
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				TAX REVENUE PROGRAM	
1	247,400	29,000	276,400	Administration.	271
2	850,400	86,700	937,100	Tax Appeals.	923
3	1,004,900	91,900	1,096,800	Special Investigations.	1,078
4	1,351,800	144,300	1,496,100	Revenue and Operations Research.	1,488
5	1,696,900	475,400	2,172,300	Taxpayer Services.	2,166
6	1,902,200	962,300	2,864,500	Taxation Data Centre.	2,866
7	8,453,900	848,900	9,302,800	Corporations Tax and Other Taxes.	9,291
8	14,942,900	3,804,400	18,747,300	Motor Fuels and Other Taxes.	17,621
9	15,088,900	1,497,500	16,586,400	Retail Sales Tax and Other Taxes.	16,583
	45,539,300	7,940,400	53,479,700		52,293
S				Deposit and Trust Accounts, the Financial Administration Act.	4
S				Board of Industrial Leadership and Development — Office of the Future.	
	45,539,300*	7,940,400	53,479,700	TOTAL FOR ADMINISTRATION OF TAXES.	52,303

Program description:

This program includes administration of the Corporations Tax Act, the Income Tax Act, the Gasoli Act, the Tobacco Tax Act, the Motor Vehicle Fuel Tax Act, the Succession Duty Act, the Land Trans Act, the Provincial Land Tax Act, the Gift Tax Act, the Retail Sales Tax Act, the Race Tracks Tax Act, Small Business Development Corporation Act.

*Includes Special Warrant of \$12,063,300.

MINISTRY OF REVENUE — Continued

TAX REVENUE PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)	\$	Corporations Tax and Other Taxes (Item 7)	\$
Salaries and wages.	223,785	Salaries and wages.	5,860,336
Employee benefits.	22,296	Employee benefits.	903,139
Transportation and communication.	11,165	Transportation and communication.	461,346
Services.	8,165	Services.	1,757,915
Supplies and equipment.	6,007	Supplies and equipment.	315,801
	<u>271,418</u>		<u>9,298,537</u>
 Tax Appeals (Item 2)		 Motor Fuels and Other Taxes (Item 8)	
Salaries and wages.	696,989	Salaries and wages.	3,630,348
Employee benefits.	106,028	Employee benefits.	576,600
Transportation and communication.	48,494	Transportation and communication.	385,856
Services.	51,830	Services.	579,399
Supplies and equipment.	19,992	Supplies and equipment.	228,827
	<u>923,333</u>	Transfer payments	
 Special Investigations (Item 3)		Grants under The Small Business Development Corporations Act.	<u>12,219,737</u>
Salaries and wages.	852,888		<u>17,620,767</u>
Employee benefits.	115,930	 Statutory Appropriations	
Transportation and communication.	58,501	<i>Charges</i>	
Services.	43,787	Local Services Board Levy.	<u>3,896</u>
Supplies and equipment.	7,442		<u>17,624,663</u>
	<u>1,078,548</u>	 Retail Sales Tax and Other Taxes (Item 9)	
 Revenue and Operations Research (Item 4)		Salaries and wages.	10,164,151
Salaries and wages.	859,119	Employee benefits.	1,719,745
Employee benefits.	128,315	Transportation and communication.	1,729,460
Transportation and communication.	25,158	Services.	2,432,153
Services.	442,220	Supplies and equipment.	536,292
Supplies and equipment.	33,374		<u>16,581,801</u>
	<u>1,488,186</u>	 Statutory Appropriations	
 Taxpayer Services (Item 5)		<i>Charges</i>	
Salaries and wages.	1,339,350	Contract security deposits	
Employee benefits.	157,378	Retail sales tax.	<u>45,166</u>
Transportation and communication.	534,571		<u>16,626,967</u>
Services.	55,123	 Statutory Appropriations	
Supplies and equipment.	79,948	Board of Industrial Leadership and Development—Office of the Future	
	<u>2,166,370</u>	Transportation and communication.	10,974
 Taxation Data Centre (Item 6)		Services.	221,361
Salaries and wages.	2,070,328	Supplies and equipment.	<u>4,249</u>
Employee benefits.	282,940		<u>236,584</u>
Transportation and communication.	39,187	Less: Recoveries.	<u>236,584</u>
Services.	431,797		
Supplies and equipment.	38,752	 TOTAL FOR TAX REVENUE PROGRAM.	<u>52,341,026</u>
	<u>2,863,004</u>		

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	GUARANTEED INCOME AND TAX GRANTS PROGRAM	\$
1	401,207,000	606,000	401,813,000	Administration.	401,758
	401,207,000*	606,000	401,813,000	TOTAL FOR GUARANTEED INCOME AND TAX GRANTS.	401,758

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System, Property and Sales Tax Grants for senior citizens resident in Ontario. Also included are the information services and other aspects of the Ontario Tax Credit System.

*Includes Special Warrant of \$144,182,000.

MINISTRY OF REVENUE — Continued

GUARANTEED INCOME AND TAX GRANTS PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)	\$
ies and wages.	4,991,432
oyee benefits.	424,036
sporation and communication.	346,145
ces.	4,566,143
ies and equipment.	376,281
fer payments	
aranteed Annual Income System.	97,080,475
roperty and Sales Tax Grants for	
Ontario Pensioners.	293,974,134
TOTAL FOR GUARANTEED	
INCOME AND TAX GRANTS	
PROGRAM.	401,758,646

MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				PROPERTY ASSESSMENT PROGRAM	
1	184,700	17,400	202,100	Administration.	200,
2	745,200	26,300	771,500	Policies and Priorities.	771
3	477,200	50,200	527,400	Assessment Services.	518
4	58,250,600	5,623,700	63,874,300	Assessment Field Operations.	63,792
5	1,502,800	165,800	1,668,600	Special Properties.	1,654
6	1,114,200	57,400	1,171,600	Data Services and Development.	1,160
	62,274,700*	5,940,800	68,215,500	TOTAL FOR PROPERTY ASSESSMENT.	68,100

Program description:

This program provides for the valuation of all real property at market value for local government assessment purposes by preparing assessment rolls, issuing assessment notices and making business assessment program provides an equitable basis of assessment for the distribution of grants, and the collection of Provincial Land Tax. It also administers the annual municipal enumeration function which facilitates the allocation of support, production of preliminary voters lists and juror selection lists.

*Includes Special Warrant of \$13,719,400.

MINISTRY OF REVENUE — Continued

PROPERTY ASSESSMENT PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Item 1)	\$
Salaries and wages.	133,033
Employee benefits.	15,058
Transportation and communication.	10,391
Services.	4,263
Supplies and equipment.	25,426
Transfer payments	
Grants to The Institute of Municipal Assessors.	12,500
	<u>200,671</u>

Policies and Priorities (Item 2)	
Salaries and wages.	402,099
Employee benefits.	66,820
Transportation and communication.	24,595
Services.	160,804
Supplies and equipment.	116,786
	<u>771,104</u>

Assessment Services (Item 3)	
Salaries and wages.	323,183
Employee benefits.	45,275
Transportation and communication.	48,797
Services.	61,008
Supplies and equipment.	39,884
	<u>518,147</u>

Assessment Field Operations (Item 4)	
Salaries and wages.	47,033,679
Employee benefits.	7,886,818
Transportation and communication.	4,144,870
Services.	2,931,083
Supplies and equipment.	1,796,040
	<u>63,792,490</u>

Special Properties (Item 5)	\$
Salaries and wages.	1,196,907
Employee benefits.	167,793
Transportation and communication.	165,391
Services.	54,862
Supplies and equipment.	69,752
	<u>1,654,705</u>

Data Services and Development (Item 6)	
Salaries and wages.	335,469
Employee benefits.	56,472
Transportation and communication.	29,084
Services.	697,747
Supplies and equipment.	48,032
	<u>1,166,804</u>

TOTAL FOR PROPERTY ASSESSMENT PROGRAM.	<u><u>68,103,921</u></u>
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MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	4,499,200		4,499,200	Administration.	5,390
	4,499,200		4,499,200	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.	5,390

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

MINISTRY OF REVENUE — Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Administration (Statutory)	\$
Salaries and wages.	3,199,107
Employee benefits.	495,372
Transportation and communication.	209,085
Postages.	1,360,584
Fuel and equipment.	126,024
	<hr/>
TOTAL FOR PROVINCE OF ONTARIO	
SAVINGS OFFICE PROGRAM.	5,390,172
	<hr/>

MINISTRY OF REVENUE
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	4,927,721,106	3,578,208,1
Proportion of Income Tax collected from privately-owned corporations operating public utilities.	8,341,526	75,386,1
Proportion of the special 15% tax on 1971 undistributed income on hand.	651,384	18,483, 9,512,
Revenue Guarantees.		
Tax Rental Agreement 1952-56.	(1,408,000)	
Retail Sales Tax.	2,852,885,217	2,562,307,
Corporations Tax.	1,768,674,636	1,773,387
Gasoline Tax.	758,553,625	617,568
Tobacco Tax.	344,841,872	283,621
Motor Vehicle Fuel Tax.	172,155,448	132,749
Land Transfer Tax.	128,895,050	100,887
Race Tracks Tax.	59,329,392	55,469
Succession Duty.	8,844,337	25,314
Provincial Land Tax.	2,135,594	2,204
Land Speculation Tax.	388,902	74
Gift Tax.	19,960	10
	<u>11,032,030,049</u>	<u>9,235,94</u>
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax. . .	46,882,383	50,78
REIMBURSEMENT OF EXPENDITURES		
Province of Ontario Savings Office—refund of advances for operating expenses.	5,390,172	4,79
Other.	8,161	2
	<u>5,398,333</u>	<u>4,81</u>
FEES, LICENCES AND PERMITS.	5,355	
SALES AND RENTALS.	18,701	
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario.	502,000,000	433,0
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Property Tax Grants.	668,948	
Guaranteed Annual Income System.	377,662	
Other.	27,722	
	<u>1,074,332</u>	
MISCELLANEOUS.	12,326	
TOTAL BUDGETARY REVENUE.	<u>11,587,421,479</u>	<u>9,724,3</u>

*Net of \$249,297,806 and \$455,312,493 for 1982 and 1981 respectively, for Ontario Tax Credits. The amount in 1982 is also net of \$2,492,978 (1981 \$4,452,633) for administration fees charged by the Government of Canada.

MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982	1981
	\$	\$
Contract security deposits—retail sales tax.	76,054	217,372
Postal Services Board Levy.	10,749	3,510
TOTAL CREDITS.	<u>86,803</u>	<u>220,882</u>

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
SOCIAL DEVELOPMENT POLICY.....	4-386
STATUTORY.....	4-386
SUMMARY.....	4-385
SPECIAL WARRANT.....	4-385
STATEMENT OF BUDGETARY REVENUE.....	4-388
STATEMENT OF RECEIPTS.....	4-388

SOCIAL DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
3,150,441	Social Development Policy	4,597,700	4,459,187
3,150,441	Total for Social Development Policy	4,597,700*	4,459,187
	ACCOUNTING CLASSIFICATION		
3,013,471	Total Budgetary Expenditure	4,395,500	4,318,117
136,970	Total Disbursements	202,200	141,070
3,150,441		4,597,700	4,459,187

cludes Special Warrant of \$1,637,000.

SOCIAL DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actuals
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2701				SOCIAL DEVELOPMENT POLICY PROGRAM	
1	1,776,000	35,000	1,811,000	Social Development Policy.....	1,746
2	741,800	6,200	748,000	Social Development Councils.....	734
3	1,347,000	138,000	1,485,000	Youth Secretariat and Youth Experience.....	1,447
4	526,200		526,200	Experience '81.....	499
	4,391,000	179,200	4,570,200		4,428
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	
	4,418,500*	179,200	4,597,700	TOTAL FOR SOCIAL DEVELOPMENT POLICY....	4,451

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field. The Secretariat for Social Development administers three advisory councils and the Ontario Youth Secretariat co-ordinates the Experience Program.

*Includes Special Warrant of \$1,637,000.

SOCIAL DEVELOPMENT POLICY — Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM — VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Social Development Policy (Item 1)		\$	Youth Secretariat (Item 3)		\$
Salaries and wages.		898,347	Salaries and wages.		406,505
Employee benefits.		81,507	Employee benefits.		43,480
Transportation and communication.		104,295	Transportation and communication.		80,479
Services.		510,707	Services.		426,839
Supplies and equipment.		114,031	Supplies and equipment.		79,695
Transfer payments			Transfer payments		
Radio Reading Service.	\$20,000		Youth Counselling Centres.		708,257
Blissymbolics Communica-					1,745,255
tion Institute.	10,000		Less: Recoveries — BILD.		298,068
Alliance for Children.	5,000				1,447,187
Is Five Press.	1,500				
Theatre Direct Canada	1,500	38,000			
		1,746,887			
Minister's Salary.		23,300			
Parliamentary Assistant's Salary.		7,200			
		1,777,387			
Social Development Councils (Item 2)			Experience '81 (Item 4)		
Salaries and wages.		222,749	Salaries and wages.		141,094
Employee benefits.		27,774	Employee benefits.		5,482
Transportation and communication.		234,329	Transportation and communication.		20,943
Services.		114,923	Services.		53,365
Supplies and equipment.		134,894	Supplies and equipment.		3,344
		734,669	Transfer payments		
			Grants for Summer Enterprises.		134,646
					358,874
			Disbursements		
			Venture Capital Project.		141,070
					499,944
			TOTAL FOR SOCIAL DEVELOPMENT		
			POLICY PROGRAM.		4,459,187

SOCIAL DEVELOPMENT POLICY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1982

	1982	19
	\$	
SALES AND RENTALS.	6	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Federal sales tax.	2,695	8.
Foster Advertising Limited.	51	
Other.	2,746	8.
TOTAL BUDGETARY REVENUE.	2,752	8.

STATEMENT OF RECEIPTS
for the year ended March 31, 1982

	1982	19
	\$	
Venture Capital Project.	120,445	
TOTAL RECEIPTS.	120,445	

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.....	4-392
PUBLIC SAFETY.....	4-394
SUPERVISION OF POLICE FORCES.....	4-396
ONTARIO PROVINCIAL POLICE:	
MANAGEMENT AND SUPPORT SERVICES.....	4-398
OPERATIONS.....	4-400
STATUTORY.....	4-392, 4-396, 4-398
SUMMARY.....	4-391
SPECIAL WARRANT.....	4-391
STATEMENT OF BUDGETARY REVENUE.....	4-402
STATEMENT OF CREDITS.....	4-403

MINISTRY OF THE SOLICITOR GENERAL
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
3,984,582	Ministry Administration	5,096,800	5,010,529
17,783,047	Public Safety	18,998,000	18,504,003
7,949,451	Supervision of Police Forces	10,391,000	9,702,023
	Ontario Provincial Police		
30,410,832	Management and Support Services	51,899,000	42,101,997
50,566,049	Operations	177,089,900	172,483,941
10,693,961	Ministry Total	263,474,700*	247,802,493
	ACCOUNTING CLASSIFICATION		
10,681,666	Total Budgetary Expenditure	263,474,700	247,795,911
12,295	Total Charges		6,582
10,693,961		263,474,700	247,802,493

cludes Special Warrant of \$65,438,000.

MINISTRY OF THE SOLICITOR GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1701				MINISTRY ADMINISTRATION PROGRAM	
1	859,000	273,000	1,132,000	Main Office.	1,125,3
2	1,176,300	137,000	1,313,300	Financial Services.	1,229,1
3	467,300	27,000	494,300	Supply and Office Services.	484,4
4	796,900	227,600	1,024,500	Personnel Services.	963,6
5	148,700	18,000	166,700	Analysis and Planning.	159,7
6	178,500		178,500	Legal Services.	163,5
7	153,900	46,200	200,100	Audit Services.	169,4
8	396,400	169,000	565,400	Systems Development Services.	532,0
	4,177,000	897,800	5,074,800		4,827,
S	21,000		21,000	Minister's Salary, the Executive Council Act.	7,
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act.	130,
S				The Metropolitan Police Force Complaints Project Act, 1981.	45,
	4,199,000*	897,800	5,096,800	TOTAL FOR MINISTRY ADMINISTRATION.	5,010,

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

*Includes Special Warrant of \$1,110,000.

MINISTRY OF THE SOLICITOR GENERAL — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Analysis and Planning (Item 5)	\$
Salaries and wages.	691,358	Salaries and wages.	138,699
Employee benefits.	72,496	Employee benefits.	18,919
Transportation and communication.	73,030	Transportation and communication.	249
Services.	257,255	Services.	1,695
Supplies and equipment.	47,212	Supplies and equipment.	192
	<u>1,141,351</u>		<u>159,754</u>
Less: Recoveries from other Ministries.	16,035		
	<u>1,125,316</u>		
Statutory Appropriations		Legal Services (Item 6)	
Minister's Salary.	7,025	Transportation and communication.	6,637
Payments under the Ministry of Treasury and Economics Act.	130,838	Services.	155,525
Metropolitan Police Force Complaints Project Act, 1981.	45,218	Supplies and equipment.	1,340
	<u>1,308,397</u>		<u>163,502</u>
Financial Services (Item 2)		Audit Services (Item 7)	
Salaries and wages.	988,559	Salaries and wages.	146,071
Employee benefits.	161,237	Employee benefits.	17,661
Transportation and communication.	4,301	Transportation and communication.	5,077
Services.	69,696	Services.	294
Supplies and equipment.	5,343	Supplies and equipment.	493
	<u>1,229,136</u>		<u>169,596</u>
Supply and Office Services (Item 3)		Systems Development Services (Item 8)	
Salaries and wages.	195,185	Salaries and wages.	131,811
Employee benefits.	21,568	Employee benefits.	18,663
Transportation and communication.	108,734	Transportation and communication.	3,793
Services.	56,731	Services.	377,711
Supplies and equipment.	102,274	Supplies and equipment.	70
	<u>484,492</u>		<u>532,048</u>
Personnel Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>5,010,529</u>
Salaries and wages.	752,531		
Employee benefits.	113,414		
Transportation and communication.	12,400		
Services.	66,377		
Supplies and equipment.	18,882		
	<u>963,604</u>		

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1702				PUBLIC SAFETY PROGRAM	
1	233,000	11,000	244,000	Program Management.	226,9
2	3,492,500	296,000	3,788,500	Centre of Forensic Sciences.	3,755,9
3	4,804,100	2,816,000	7,620,100	Fire Safety Services.	7,474,3
4	6,367,800	422,000	6,789,800	Coroners' Investigations and Inquests	6,517,9
5	524,600	31,000	555,600	Forensic Pathology.	528,8
	15,422,000*	3,576,000	18,998,000	TOTAL FOR PUBLIC SAFETY.	18,504,0

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

*Includes Special Warrant of \$4,345,000.

MINISTRY OF THE SOLICITOR GENERAL — Continued

PUBLIC SAFETY PROGRAM — VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages.	78,970	Salaries and wages.	1,285,639
Employee benefits.	10,873	Employee benefits.	183,614
Transportation and communication.	8,012	Transportation and communication.	119,676
Services.	12,070	Services.	4,834,459
Supplies and equipment.	1,983	Supplies and equipment.	94,534
Transfer payments			6,517,922
Grant to Ontario Society for the Prevention of Cruelty to Animals. \$85,000			
Grant to Canadian Red Cross Society. 30,000	115,000		
	226,908		
Centre of Forensic Sciences (Item 2)		Forensic Pathology (Item 5)	
Salaries and wages.	2,579,996	Salaries and wages.	356,348
Employee benefits.	406,339	Employee benefits.	36,273
Transportation and communication.	260,535	Transportation and communication.	15,892
Services.	45,595	Services.	36,545
Supplies and equipment.	463,493	Supplies and equipment.	83,790
	3,755,958		528,848
Fire Safety Services (Item 3)		TOTAL FOR PUBLIC SAFETY PROGRAM.	18,504,003
Salaries and wages.	4,188,654		
Employee benefits.	610,042		
Transportation and communication.	584,282		
Services.	448,904		
Supplies and equipment.	1,382,697		
Transfer payments			
Fire Prevention Association. \$ 9,788			
Grants for Extrication Program. 250,000	259,788		
	7,474,367		

MINISTRY OF THE SOLICITOR GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$
1	5,707,200		5,707,200	Ontario Police Commission.	5,018,93
2	4,191,000	403,000	4,594,000	Ontario Police College.	4,588,02
3	84,800	4,000	88,800	Ontario Police Arbitration Commission.	85,64
	9,983,000	407,000	10,390,000		9,692,60
S	1,000		1,000	Hearings under the Police Act.	3,00
S				Deposit and Trust Accounts, the Financial Administration Act.	6,41
	9,984,000*	407,000	10,391,000	TOTAL FOR SUPERVISION OF POLICE FORCES . .	9,702,01

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

*Includes Special Warrant of \$2,280,000.

MINISTRY OF THE SOLICITOR GENERAL — Continued

SUPERVISION OF POLICE FORCES PROGRAM — VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Ontario Police Commission (Item 1)	\$
Salaries and wages.	1,653,857
Employee benefits.	207,076
Transportation and communication.	221,524
Services.	992,910
Supplies and equipment.	182,932
Transfer payments	
Regional and Municipal Police Forces.	\$1,750,632
Association of Municipal Police Governing Authorities.	2,000
Canadian Association of Chiefs of Police.	8,000
	<u>1,760,632</u>
	5,018,931
Statutory Appropriations	
Expenditures under the Police Act.	3,002
	<u>5,021,933</u>
Ontario Police College (Item 2)	
Salaries and wages.	1,925,805
Employee benefits.	294,445
Transportation and communication.	207,801
Services.	1,059,830
Supplies and equipment.	1,100,145
	<u>4,588,026</u>
Statutory Appropriations	
Ontario Police College Library Trust Fund.	6,419
	<u>4,594,445</u>

Ontario Police Arbitration Commission (Item 3)	\$
Salaries and wages.	23,806
Employee benefits.	3,780
Transportation and communication.	10,369
Services.	47,607
Supplies and equipment.	83
	<u>85,645</u>
TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM.	<u>9,702,023</u>

MINISTRY OF THE SOLICITOR GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM	
1	897,900	156,000	1,053,900	Office of the Commissioner.	1,010,6
2	591,600	103,000	694,600	Staff Inspection.	643,8
3	1,251,500	137,000	1,388,500	Properties.	1,316,
4	3,210,500	248,000	3,458,500	Staff Development.	3,180,
5	1,772,300	183,000	1,955,300	Planning and Research.	1,934,
6	16,334,600	6,524,000	22,858,600	Transport.	22,446,
7	14,269,100		14,269,100	Communications.	5,456,
8	4,103,300	158,000	4,261,300	Quartermaster Stores.	4,260
9	1,775,200	183,000	1,958,200	Records.	1,842
	44,206,000	7,692,000	51,898,000		42,091
S	1,000		1,000	Payments under the Police Act, Section 47(2) A.	9
S				Deposit and Trust Accounts, the Financial Administration Act.	
	44,207,000*	7,692,000	51,899,000	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES.	42,101

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force

*Includes Special Warrant of \$14,236,000

MINISTRY OF THE SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of the Commissioner (Item 1)		Transport (Item 6)	
	\$		\$
Salaries and wages.	802,916	Salaries and wages.	1,944,168
Employee benefits.	136,134	Employee benefits.	329,965
Transportation and communication.	42,265	Transportation and communication.	18,560
Services.	14,134	Services.	3,576,063
Supplies and equipment.	15,238	Supplies and equipment.	16,577,815
	<u>1,010,687</u>		<u>22,446,571</u>
Statutory Appropriations		Communications (Item 7)	
Expenditures under the Police Act.	9,959	Salaries and wages.	1,035,868
	<u>1,020,646</u>	Employee benefits.	161,845
Ontario II Trust Fund.	163	Transportation and communication.	215,797
	<u>1,020,809</u>	Services.	567,714
		Supplies and equipment.	3,475,076
			<u>5,456,300</u>
Staff Inspection (Item 2)		Quartermaster Stores (Item 8)	
Salaries and wages.	537,137	Salaries and wages.	422,444
Employee benefits.	73,626	Employee benefits.	62,880
Transportation and communication.	33,048	Transportation and communication.	30,575
Supplies and equipment.	5	Services.	13,318
	<u>643,816</u>	Supplies and equipment.	3,731,505
			<u>4,260,722</u>
Properties (Item 3)		Records (Item 9)	
Salaries and wages.	697,840	Salaries and wages.	1,248,920
Employee benefits.	117,276	Employee benefits.	231,871
Transportation and communication.	384,921	Transportation and communication.	51,451
Services.	76,777	Services.	152,227
Supplies and equipment.	39,371	Supplies and equipment.	157,644
	<u>1,316,185</u>		<u>1,842,113</u>
Staff Development (Item 4)		TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM.	
Salaries and wages.	1,814,909		<u>42,101,997</u>
Employee benefits.	251,491		
Transportation and communication.	452,771		
Services.	305,149		
Supplies and equipment.	356,434		
	<u>3,180,754</u>		
Planning and Research (Item 5)			
Salaries and wages.	1,144,964		
Employee benefits.	170,510		
Transportation and communication.	12,448		
Services.	540,187		
Supplies and equipment.	66,618		
	<u>1,934,727</u>		

MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				ONTARIO PROVINCIAL POLICE — Continued OPERATIONS PROGRAM	
1	11,777,400	2,043,000	13,820,400	Special Services.	13,604
2	134,998,400	22,583,700	157,582,100	Law Enforcement.	153,331
3	2,527,900	605,200	3,133,100	Ontario Government Protective Service.	3,027
4	1,160,400	156,000	1,316,400	Registration.	1,297
5	334,900	29,000	363,900	Ontario Provincial Police Auxiliary.	357
6	759,000	115,000	874,000	Community Services.	867
	151,558,000*	25,531,900	177,089,900	TOTAL FOR OPERATIONS.	172,488

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

*Includes Special Warrant of \$43,467,000.

MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE

OPERATIONS PROGRAM — VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Special Services (Item 1)		\$	Registration (Item 4)		\$
Salaries and wages.		9,778,870	Salaries and wages.		1,040,465
Employee benefits.		1,186,164	Employee benefits.		159,033
Transportation and communication.		1,289,977	Transportation and communication.		33,931
Services.		696,935	Services.		37,747
Supplies and equipment.		652,702	Supplies and equipment.		26,017
		<u>13,604,648</u>			<u>1,297,193</u>
Law Enforcement (Item 2)			Ontario Provincial Police Auxiliary (Item 5)		
Salaries and wages.		125,619,448	Salaries and wages.		171,102
Employee benefits.		18,028,051	Employee benefits.		22,397
Transportation and communication.		4,589,114	Transportation and communication.		64,618
Services.		3,231,148	Services.		14,523
Supplies and equipment.		1,913,773	Supplies and equipment.		85,312
		<u>153,381,534</u>			<u>357,952</u>
Recoveries from other Ministries		50,000			
		<u>153,331,534</u>			
Ontario Government Protective Service (Item 3)			Community Services (Item 6)		
Salaries and wages.		2,530,201	Salaries and wages.		564,661
Employee benefits.		430,229	Employee benefits.		78,772
Services.		701	Transportation and communication.		17,227
Supplies and equipment.		66,521	Services.		62,585
		<u>3,027,652</u>	Supplies and equipment.		141,717
					<u>864,962</u>
			TOTAL FOR OPERATIONS PROGRAM.		<u>172,483,941</u>

MINISTRY OF THE SOLICITOR GENERAL
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 \$	1981 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables.	3,514,217	4,111,271
Gun Control Program.	243,931	127,538
	<u>3,758,148</u>	<u>538,809</u>
REIMBURSEMENT OF EXPENDITURES		
Policing municipalities.	3,065,186	2,077,257
Ontario Place Corporation.	269,588	251,214
Recovery of benefits, salaries and medical costs due to accidents.	144,475	41,893
Recovery of course expenses.	45,692	4,725
	<u>3,524,941</u>	<u>2,595,089</u>
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences.	430,697	421,708
Gun Control Program.	271,708	312,784
Fees for release of statements or occurrence information.	24,784	2,223
Centre of Forensic Sciences—laboratory services fees.	2,223	1,893
Fire Marshal's Office—lightning rod permits.	1,893	731,305
	<u>731,305</u>	<u>750,613</u>
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police.	1,007,945	971,575
Other.	13,575	325,518
Rentals of accommodation to police officers.	325,518	62,242
Ontario Police College—room and board.	62,242	32,708
Accident photographs.	32,708	4,725
Unclaimed property.	4,725	121
Books—Derailment—The Mississauga Miracle.	121	1,446,834
Other.		1,446,834
	<u>1,446,834</u>	<u>1,446,834</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages and other costs.	159,520	7,489
Damages to O.P.P. radio tower.	7,489	5,299
Overpayment of Group Insurance Benefits.	5,299	1,200
Refund of federal and provincial sales taxes.	1,200	883
Ontario Police Commission.	883	517
Ontario Police College.	517	282
Chief Coroner.	282	205
Centre of Forensic Sciences.	205	175,395
Fire Marshal's Office.	175,395	
Other.		
	<u>175,395</u>	<u>175,395</u>
MISCELLANEOUS		
Forfeited property and confiscated money.	3,864	1,224
Police investigation.	1,224	713
Recovery of stolen property.	713	5,801
Sale of platinum.	5,801	9,642,424
Other.		
	<u>9,642,424</u>	<u>9,642,424</u>
TOTAL BUDGETARY REVENUE.		

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982	1981
	\$	\$
Police College Library Trust Fund.	4,643	
TOTAL CREDITS.	<u>4,643</u>	<u></u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
EMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.	4-408
ANNING, RESEARCH AND DEVELOPMENT.	4-410
AFETY AND REGULATION.	4-412
ROVINCIAL ROADS.	4-414
ROVINCIAL TRANSIT.	4-416
IR.	4-418
MUNICIPAL ROADS.	4-420
MUNICIPAL TRANSIT.	4-422
MMUNICATIONS.	4-424
TATUTORY.	4-408, 4-414
MMARY.	4-407
ECIAL WARRANT.	4-407
MENT OF BUDGETARY REVENUE.	4-426
MENT OF CREDITS.	4-427

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
900,947	Ministry Administration	36,708,548	36,357,186
1,140,821	Planning, Research and Development	12,651,100	12,607,880
949,445	Safety and Regulation	53,556,800	53,238,593
1,046,418	Provincial Roads	510,429,500	499,452,932
1,158,312	Provincial Transit	83,436,000	81,473,563
873,538	Air	5,163,900	4,829,264
1,180,739	Municipal Roads	455,660,700	455,527,976
1,792,671	Municipal Transit	181,460,500	176,867,014
1,302,932	Communications	2,622,800	2,353,816
3,345,823	Ministry Total	1,341,689,848*	1,322,708,224
	ACCOUNTING CLASSIFICATION		
1,247,268	Total Budgetary Expenditure	1,341,689,848	1,322,704,024
1,098,555	Total Charges		4,200
1,345,823		1,341,689,848	1,322,708,224

des Special Warrant of \$283,650,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION PROGRAM	
1	3,576,200	545,000	4,121,200	Main Office.	4,118,4
2	6,758,300	1,531,000	8,289,300	Financial Services.	8,272,1
3	2,727,900	464,000	3,191,900	Legal Services.	3,177,
4	2,419,600	480,000	2,899,600	Personnel Services.	2,858,
5	9,880,700	1,327,848	11,208,548	Supply and Office Services.	11,046,
6	4,277,900	494,000	4,771,900	Audit Services.	4,724,
7	2,081,600	117,000	2,198,600	Information Services.	2,130,
	31,722,200	4,958,848	36,681,048		36,327,
S	21,000		21,000	Minister's Salary, the Executive Council Act. .	23,
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	6,
	31,749,700*	4,958,848	36,708,548	TOTAL FOR MINISTRY ADMINISTRATION.	36,357,

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's operational programs.

*Includes Special Warrant of \$7,285,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Supply and Office Services (Item 5)	\$
Salaries and wages.	1,497,740	Salaries and wages.	6,732,230
Employee benefits.	1,997,387	Employee benefits.	1,200,864
Transportation and communication.	107,449	Transportation and communication.	992,585
Services.	442,265	Services.	1,395,692
Supplies and equipment.	73,567	Supplies and equipment.	1,883,949
	<u>4,118,408</u>		<u>12,205,320</u>
Minister's Salary.	23,300	Less: Recoveries from other Ministries.	1,159,167
Ministry Assistant's Salary.	6,273		<u>11,046,153</u>
	<u>4,147,981</u>		
Financial Services (Item 2)		Audit Services (Item 6)	
Salaries and wages.	6,890,168	Salaries and wages.	3,696,746
Employee benefits.	652,613	Employee benefits.	626,977
Transportation and communication.	2,098,453	Transportation and communication.	330,380
Services.	9,067,699	Services.	47,865
Supplies and equipment.	549,718	Supplies and equipment.	22,943
	<u>19,258,651</u>		<u>4,724,911</u>
Recoveries from other activities.	10,986,503		
	<u>8,272,148</u>	Information Services (Item 7)	
Legal Services (Item 3)		Salaries and wages.	806,620
Salaries and wages.	631,436	Employee benefits.	127,744
Employee benefits.	171,762	Transportation and communication.	68,972
Transportation and communication.	41,529	Services.	288,978
Services.	2,300,334	Supplies and equipment.	838,151
Supplies and equipment.	32,087		<u>2,130,465</u>
	<u>3,177,148</u>	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>36,357,186</u>
Personnel Services (Item 4)			
Salaries and wages.	2,010,916		
Employee benefits.	446,369		
Transportation and communication.	82,755		
Services.	198,035		
Supplies and equipment.	120,305		
	<u>2,858,380</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2602	\$	\$	\$	PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	\$
1	4,068,700	1,256,000	5,324,700	Planning.	5,317
2	6,389,400	937,000	7,326,400	Research and Development.	7,290
	10,458,100*	2,193,000	12,651,100	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT.	12,607

Program description:

- Development of short and long term multi-modal goods and passenger transportation strategies best suited to the social, economic, and technical objectives of the Province.
- Provision of technical and financial assistance to municipal governments for the development of local transportation systems.
- Conducting research into and development of all aspects of transportation including driver behaviour, operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.
- Development of specific objectives and policies for the furtherance of the Province's interests in the marine modes.

*Includes Special Warrant of \$4,025,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Planning (Item 1)	\$	Research and Development (Item 2)	\$
Salaries and wages.	2,333,214	Salaries and wages.	4,205,273
Employee benefits.	500,371	Employee benefits.	516,405
Transportation and communication.	91,147	Transportation and communication.	228,381
Services.	767,874	Services.	5,310,177
Supplies and equipment.	51,285	Supplies and equipment.	1,230,035
Transfer payments		Transfer payments	
Urban and Regional Transportation		Roads and Transportation Association of	
Studies.	1,573,129	Canada.	66,750
	<u>5,317,020</u>		<u>11,557,021</u>
		Less: Recoveries from other Ministries . . .	2,802,161
		Recoveries—BILD.	<u>1,464,000</u>
			<u>7,290,860</u>
		TOTAL FOR PLANNING, RESEARCH AND	
		DEVELOPMENT PROGRAM.	<u><u>12,607,880</u></u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2603				SAFETY AND REGULATION PROGRAM	
1	5,064,500	920,000	5,984,500	Program Administration.	5,965
2	19,464,500	2,218,000	21,682,500	Licensing.	21,617
3	22,785,800	3,104,000	25,889,800	Examination, Inspection and Enforcement	25,654
	47,314,800*	6,242,000	53,556,800	TOTAL FOR SAFETY AND REGULATION.	53,238

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles, and Highway Traffic Acts.

*Includes Special Warrant of \$8,015,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

SAFETY AND REGULATION PROGRAM — VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Examination, Inspection and Enforcement (Item 3)	\$
Salaries and wages.	2,928,188	Salaries and wages.	19,464,172
Employee benefits.	515,070	Employee benefits.	2,925,348
Transportation and communication.	143,465	Transportation and communication.	1,385,365
Utilities.	2,482,483	Services.	1,384,160
Supplies and equipment.	411,218	Supplies and equipment.	495,892
Transfer payments			25,654,937
Ontario Traffic Conference. \$ 20,000			
Canada Safety Council. 10,000			
Traffic Injury Research			
Foundation. 10,000			
Ontario Safety League. 25,000			
Radio Awards. 1,815			
Ontario Good Roads			
Association. 5,000			
Roads and Transportation			
Association of Canada. 100,350			
Canadian Conference of			
Motor Transport			
Administrators. 51,613			
American Association of			
Motor Vehicle			
Administrators. 11,407	235,185		
	6,715,609		
Recoveries from other Ministries	749,788		
	5,965,821		
Licensing (Item 2)			
Salaries and wages.	10,913,371		
Employee benefits.	1,597,964		
Transportation and communication.	1,194,335		
Utilities.	5,779,537		
Supplies and equipment.	2,132,628		
	21,617,835		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actu
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2604				PROVINCIAL ROADS PROGRAM	
1	25,493,600	2,930,000	28,423,600	Program Administration.....	28,39
2	52,583,400	4,462,000	57,045,400	Design.....	56,99
3	242,592,300	4,658,000	247,250,300	Capital and Construction.....	236,37
4	161,240,200	16,470,000	177,710,200	Maintenance.....	177,68
	481,909,500	28,520,000	510,429,500		499,4
S				Deposit and Trust Accounts, the Financial Administration Act.....	
S				Contract Security Deposits, the Financial Administration Act.....	
	481,909,500*	28,520,000	510,429,500	TOTAL FOR PROVINCIAL ROADS.....	499,4

Program description:

- Development and application of appropriate designs and standards to improve operation on the existing n
- Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology ;
production of contract documents, specifications, estimates and detailed structural design plans for the consi
of road facilities.
- Acquisition of property, awarding of contracts and the supervision of all construction activities per
for the Ministry.
- Traffic control and operation activities on the provincial system including the signing, control device;
control and legislative measures required in the safe and efficient operation of these systems.
- Maintenance of the provincial roads system in accordance with prescribed maintenance standards to p
the structural element and winter maintenance to facilitate the use of these systems.

*Includes Special Warrant of \$92,860,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL ROADS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Capital and Construction (Item 3)	\$
		— continued	
Salaries and wages.	18,911,205	Statutory Appropriations	
Employee benefits.	2,560,714	Deposit and Trust Accounts	
Transportation and communication.	2,101,320	Charges	
Supplies and equipment.	3,644,135	Asset Replacement.	\$2,500
Transfer payments	1,173,769	Contract Security	
	<u>28,391,143</u>	Deposits.	<u>1,700</u>
			4,200
Design (Item 2)			<u>236,383,310</u>
Salaries and wages.	33,451,208	Maintenance (Item 4)	
Employee benefits.	5,491,274	Salaries and wages.	84,349,957
Transportation and communication.	2,140,709	Employee benefits.	12,487,389
Supplies and equipment.	15,362,468	Transportation and communication.	2,880,958
Transfer payments	927,767	Services.	18,091,329
Site Feasibility Design Studies.	87,081	Supplies and equipment.	63,276,484
	<u>57,460,507</u>	Transfer payments	
Recoveries from other Ministries.	468,583	Traffic improvement studies.	294,280
	<u>56,991,924</u>		<u>181,380,397</u>
Capital and Construction (Item 3)		Less: Recoveries from other Ministries.	<u>3,693,842</u>
Salaries and wages.	30,357,971		<u>177,686,555</u>
Employee benefits.	5,871,486	TOTAL FOR PROVINCIAL ROADS	
Transportation and communication.	4,398,577	PROGRAM.	<u>499,452,932</u>
Supplies and equipment.	18,345,187		
Transfer payments	29,981,713		
Position/Construction of physical			
structures.	258,255,305		
Transfer payments			
Urban expressways.	2,782,488		
	<u>349,992,727</u>		
Recoveries from other Ministries.	88,613,617		
Recoveries — BILD.	25,000,000		
	<u>236,379,110</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2605				PROVINCIAL TRANSIT PROGRAM	
1	47,092,000		47,092,000	Capital and Construction.	45,13
2	35,994,000	350,000	36,344,000	Operations.	36,34
	83,086,000*	350,000	83,436,000	TOTAL FOR PROVINCIAL TRANSIT.	81,47

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchased property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

*Includes Special Warrant of \$15,900,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL TRANSIT PROGRAM — VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Capital and Construction (Item 1)	\$
Transfer payments	
Ontario Area Transit Operating	
Authority.....	<u>45,130,907</u>
Operations (Item 2)	
Transfer payments	
Ontario Area Transit Operating	
Authority.....	<u>36,342,656</u>
TOTAL FOR PROVINCIAL TRANSIT	
PROGRAM.....	<u><u>81,473,563</u></u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2606				AIR PROGRAM	
1	628,400	53,000	681,400	Program Administration.	630
2	2,095,500		2,095,500	Capital and Construction.	1,861
3	1,807,000	580,000	2,387,000	Maintenance.	2,321
	4,530,900*	633,000	5,163,900	TOTAL FOR AIR PROGRAM.	4,812

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures remote northern areas of the Province.

Maintenance of the provincially owned remote airports and the provision of subsidies for the maintenance municipally owned airports in Northern Ontario.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern and Eastern Ontario.

Development of policy related to federal aviation activities and the provision of air service in the Province.

*Includes Special Warrant of \$1,135,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

AIR PROGRAM—VOTE 2606

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Maintenance (Item 3)	
	\$		\$
Salaries and wages.	438,860	Salaries and wages.	790,355
Employee benefits.	76,365	Employee benefits.	139,036
Transportation and communication.	106,609	Transportation and communication.	195,185
Services.	8,978	Services.	244,289
Supplies and equipment.	5,655	Supplies and equipment.	979,280
	<u>636,467</u>	Transfer payments	
		Municipal airport maintenance.	223,112
			<u>2,571,257</u>
Capital and Construction (Item 2)		Less: Recoveries from other Ministries . . .	247,059
Salaries and wages.	312,922		<u>2,324,198</u>
Employee benefits.	19,107		
Transportation and communication.	160,867	TOTAL FOR AIR PROGRAM.	<u><u>4,829,264</u></u>
Services.	111,019		
Supplies and equipment.	241,005		
Transfer payments			
Strip development.	<u>2,010,099</u>		
	2,855,019		
Recoveries from other Ministries . . .	829,688		
Recoveries—BILD.	<u>156,732</u>		
	<u>1,868,599</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2607				MUNICIPAL ROADS PROGRAM	
1	4,088,200	481,000	4,569,200	Program Administration.	4,543, .
2	448,091,500	3,000,000	451,091,500	Capital, Construction and Maintenance.	450,984, .
	452,179,700*	3,481,000	455,660,700	TOTAL FOR MUNICIPAL ROADS.	455,527, .

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for sub-

*Includes Special Warrant of \$121,385,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL ROADS PROGRAM — VOTE 2607

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Capital, Construction and Maintenance (Item 2)	\$
Salaries and wages.	3,833,934	Transportation and communication.	86,660
Employee benefits.	607,038	Services.	7,832,262
Transportation and communication.	218,728	Supplies and equipment.	703,140
Utilities.	10,094	Acquisition/Construction of physical assets.	17,538
Supplies and equipment.	34,945	Transfer payments	
Transfer payments		Municipal Road subsidies. \$420,801,851	
Urban planning studies.	48,136	Development Road sub- sidies.	7,245,467
	4,752,875	Connecting links.	15,710,320
Recoveries from other activities.	209,047		443,757,638
	<u>4,543,828</u>		452,397,238
		Less: Recoveries.	1,413,090
			<u>450,984,148</u>
		TOTAL FOR MUNICIPAL ROADS PROGRAM.	<u>455,527,976</u>

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2608				MUNICIPAL TRANSIT PROGRAM	
1	3,349,600	100,000	3,449,600	Program Administration.	3,313,
2	79,187,900	7,078,000	86,265,900	Capital and Construction.	82,801,
3	91,745,000		91,745,000	Operations.	90,752,
	174,282,500*	7,178,000	181,460,500	TOTAL FOR MUNICIPAL TRANSIT.	176,867,

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating su programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway sys streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

*Includes Special Warrant of \$32,330,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL TRANSIT PROGRAM — VOTE 2608

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	\$	Operations (Item 3)	\$
aries and wages.	787,617	Transfer payments	
mployee benefits.	131,928	Transit operating subsidies.	86,124,333
nsportation and communication.	36,929	Transportation for the physically	
ices.	277,809	disabled.	4,627,741
opies and equipment.	9,884		<u>90,752,074</u>
nsfer payments			
Urban transit studies.	2,069,539	TOTAL FOR MUNICIPAL TRANSIT	
	<u>3,313,706</u>	PROGRAM.	<u>176,867,014</u>
Capital and Construction (Item 2)			
ices.	347		
nsfer payments			
ransit surface capital subsidies.	57,238,861		
apid transit construction subsidies. ...	19,070,260		
ransit demonstration projects.	6,491,766		
	<u>82,801,234</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2609				COMMUNICATIONS PROGRAM	
1	1,725,300	177,000	1,902,300	Program Administration.	1,729,408
2	439,700	45,000	484,700	Regulation.	215,353
3	155,800	80,000	235,800	Capital and Construction.	
	2,320,800*	302,000	2,622,800	TOTAL FOR COMMUNICATIONS.	

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Commission. Research into communications law and representing Ontario before federal regulatory bodies, and intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies regulated in Ontario.

*Includes Special Warrant of \$715,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

COMMUNICATIONS PROGRAM—VOTE 2609

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		Capital and Construction (Item 3)	
	\$		\$
Salaries and wages.	1,132,318	Services.	71,490
Employee benefits.	203,682	Supplies and equipment.	144,383
Transportation and communication.	75,647		<u>215,873</u>
Services.	227,617		
Supplies and equipment.	87,262	TOTAL FOR COMMUNICATIONS	
Transfer payments		PROGRAM.	<u><u>2,353,816</u></u>
University of Toronto Media Centre.	3,000		
	<u>1,729,526</u>		
Regulation (Item 2)			
Salaries and wages.	255,511		
Employee benefits.	46,913		
Transportation and communication.	42,386		
Services.	49,889		
Supplies and equipment.	13,718		
	<u>408,417</u>		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

		1982 \$	1981 \$
GOVERNMENT OF CANADA			
Reimbursement of Expenditures			
National Capital Commission — driveway construction.	\$ 252,663	\$ 526,801	
Urban Transportation Assistance Program.	183,746	885,862	
Railway Transport Committee.	98,092	2,913,234	
Department of Transport			
Methanol Vehicle Test Program.	41,833	26,170	
Railway Relocation Study.	24,665	14,802	
Study of pavement surfaces.	19,100	12,304	
Airport construction.		35,000	
Roadway lighting guidelines.		12,971	
Canadian Home Insulation Program.	2,812	2,245	
Anti-Jackknife Summary Film Cost.	2,500	625,411	4,429
Other			
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees.		1,186,179	1,169
		1,811,590	5,598
REIMBURSEMENT OF EXPENDITURES			
Expressway agreements.		1,398,906	796
Railways.		88,382	242
Municipalities.		18,286	5
Ontario Hydro.			1
		1,505,574	1,055
FEES, LICENCES AND PERMITS			
Vehicles, transfers.	\$303,226,704	\$318,386,813	
Less: Agents' commissions.	6,868,552	296,358,152	311,755
Drivers licences and driver examination fees.		31,015,198	19,445
Common carriers.		10,871,785	11,155
Prorate vehicle registration fees.		5,740,928	
Sign and house moving permits.		291,152	13
Other permits.		69,427	3
		344,346,642	342,527
FINES AND PENALTIES			
Property damage.		2,288,879	2,265
Liquidated damages and forfeitures.		88,501	5
		2,377,380	2,350

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1982

	1982 \$	1981 \$
ES AND RENTALS		
Land and buildings.	5,288,915	12,612,428
Service centre rentals.	4,735,957	4,282,857
Property rentals.	839,041	800,830
Equipment.	723,743	933,108
Scrap, obsolete parts and material.	516,926	343,201
Vehicle rental.	209,904	114,509
Plans, manuals, traffic booklets.	108,693	112,292
Guide signs.	43,217	51,680
Maps.	33,407	32,274
Bailey Bridge—rental.	3,383	8,019
Other.	12,624	27,965
	<u>12,515,810</u>	<u>19,319,163</u>
ALTIES.	523,189	
COVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction and maintenance.	1,481,653	1,150,783
Other.	136,880	70,604
	<u>1,618,533</u>	<u>1,221,387</u>
CELLANEOUS.	73,349	55,760
AL BUDGETARY REVENUE.	<u>364,772,067</u>	<u>372,082,757</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
struction Trust Account.	45,141	30,517
tract security deposits.	1,525	1,100
AL CREDITS.	<u>46,666</u>	<u>31,617</u>

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1981-82

TABLE OF CONTENTS

	PAGE
STATEMENT OF EXPENDITURE	
MINISTRY ADMINISTRATION.	4-432
TREASURY.	4-434
BUDGET AND INTERGOVERNMENTAL FINANCE POLICY.	4-436
ECONOMIC POLICY.	4-438
CENTRAL STATISTICAL SERVICES.	4-440
ONTARIO ECONOMIC COUNCIL.	4-442
STATUTORY.	4-432, 4-434
SUMMARY.	4-431
SPECIAL WARRANT.	4-431
STATEMENT OF BUDGETARY REVENUE.	4-444
STATEMENT OF RECEIPTS.	4-447
STATEMENT OF CREDITS.	4-447

MINISTRY OF TREASURY AND ECONOMICS
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
\$		\$	\$
3,872,909	Ministry Administration	4,538,000	4,476,643
5,405,151	Treasury	1,965,633,000	1,971,524,334
3,422,195	Budget and Intergovernmental Finance Policy	4,749,000	4,632,996
31,350,039	Economic Policy	164,694,000	157,239,654
1,143,973	Central Statistical Services	1,397,000	1,268,474
939,696	Ontario Economic Council	975,000	937,999
6,133,963	Ministry Total	2,141,986,000*	2,140,080,100
	ACCOUNTING CLASSIFICATION		
6,693,686	Total Budgetary Expenditure	1,987,986,000	1,976,182,956
2,298,693	Total Disbursements	19,000,000	31,045,901
7,141,584	Total Charges	135,000,000	132,851,243
6,133,963		2,141,986,000	2,140,080,100

cludes Special Warrant of \$73,542,000.

MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				MINISTRY ADMINISTRATION PROGRAM	
1	851,000	170,000	1,021,000	Main Office.	991,5
2	689,000	136,000	787,000	Financial Services.	786,4
3	801,000	(38,000)**		Supply and Office Services.	747,3
4	521,000	27,000	748,000	Personnel Services.	540,9
		(80,000)**		Information Services.	724,5
5	565,000	68,000	730,000	Analysis and Planning.	255,7
6	273,000	(48,000)**		Legal Services.	182,9
7	192,000		192,000	Audit Services.	217,4
8	204,000	21,000	225,000		4,447,1
	4,096,000	421,000	4,517,000		
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,
S				Parliamentary Assistant's Salary, the Executive Council Act.	6,
	4,117,000*	421,000	4,538,000	TOTAL FOR MINISTRY ADMINISTRATION.	4,476

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

*Includes Special Warrant of \$1,060,000.

**Transferred to the Ministry of Municipal Affairs and Housing by Certificate of Management Board of Cabinet.

MINISTRY OF TREASURY AND ECONOMICS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	672,086	Salaries and wages.	423,632
Employee benefits.	92,718	Employee benefits.	58,272
Transportation and communication.	96,491	Transportation and communication.	23,646
Services.	57,939	Services.	140,752
Supplies and equipment.	72,304	Supplies and equipment.	78,286
	<u>991,538</u>		<u>724,588</u>
Minister's Salary.	23,300		
Parliamentary Assistant's Salary.	6,253		
	<u>1,021,091</u>		
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages.	190,933
Salaries and wages.	549,567	Employee benefits.	28,886
Employee benefits.	75,730	Transportation and communication.	2,973
Transportation and communication.	13,575	Services.	29,698
Services.	52,777	Supplies and equipment.	3,278
Supplies and equipment.	94,819		<u>255,768</u>
	<u>786,468</u>		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages.	9,282
Salaries and wages.	508,163	Transportation and communication.	3,567
Employee benefits.	73,945	Services.	152,185
Transportation and communication.	167,748	Supplies and equipment.	17,912
Services.	388,833		<u>182,946</u>
Supplies and equipment.	206,376		
	<u>1,345,065</u>		
Recoveries from other activities and ministries.	597,702	Audit Services (Item 8)	
	<u>747,363</u>	Salaries and wages.	184,081
		Employee benefits.	27,438
Personnel Services (Item 4)		Transportation and communication.	3,062
Salaries and wages.	441,249	Services.	2,168
Employee benefits.	63,094	Supplies and equipment.	735
Transportation and communication.	7,580		<u>217,484</u>
Services.	18,430		
Supplies and equipment.	10,582	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>4,476,643</u>
	<u>540,935</u>		

MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				TREASURY PROGRAM	
1	3,133,000	300,000	3,433,000	Treasury.....	3,344,88
	3,133,000	300,000	3,433,000		3,344,88
S	1,823,200,000		1,823,200,000	Public Debt, the Financial Administration Act.	1,832,469,2
S	4,000,000		4,000,000	Development Loans.	2,859,00
S	135,000,000		135,000,000	Pension Funds, Deposit, Trust and Reserve Accounts.	132,851,2
	1,965,333,000*	300,000	1,965,633,000	TOTAL FOR TREASURY.	1,971,524,3

Program description:

This program develops and directs the system of financial information and control and the accounting poli for the Province; reports to the Legislature, investors and the public on the Province's financial position; prov recommendations to the Treasurer on the management and direction of the borrowing and investment activities of Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

*Includes Special Warrant of \$809,000.

MINISTRY OF TREASURY AND ECONOMICS — Continued

TREASURY PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Treasury (Item 1)	\$	Development Loans	\$
aries and wages.	2,213,573	Statutory Appropriations.	
mployee benefits.	321,280	<i>Disbursements</i>	
nsportation and communication.	77,871	The Ontario Municipal Improvement	
ervices.	560,640	Corporation Act.	2,859,000
plies and equipment.	171,491		
	<u>3,344,855</u>		
		Pension Funds, Deposit, Trust and	
Public Debt		Reserve Accounts	
Statutory Appropriations		Statutory Appropriations	
erest on Ontario Securities		<i>Charges</i>	
Public Issues		Payments from Public	
For general purposes. . . .	86,058,882	Service Superannuation	
on-Public Issues		Fund, the P.S.S.F. Act. \$132,552,951	
Canada Pension Plan		Less: Recoveries from	
Investment Fund. . . .	\$837,191,688	Ministry of Government	
Teachers' Superannua-		Services.	31,980,367
tion Fund.	378,207,440		100,572,584
Ontario Municipal		Payments from Superan-	
Employees Retirement		nuation Adjustment Fund,	
Fund.	117,250,593	the Superannuation	
Other.	33,534,418	Adjustment Benefits Act:	
	1,366,184,139	Public Service Super-	
erest on Public Service Superannuation		annuation Plan.	\$12,124,142
und.	202,266,515	Teachers' Superannua-	
erest on Superannuation Adjustment		tion Plan.	13,459,528
und.	55,994,513	Retirement Pension Plan	
erest on The Province of Ontario Savings		of Ryerson Polytech-	
Office Deposits.	98,364,120	anical Institute.	56,151
er interest, exchange, discount and		Caucus Employees	
ommission.	23,601,067	Retirement Plan.	19,503
	<u>1,832,469,236</u>		25,659,324
		Payments from Legislative Assembly	
		Retirement Allowances Account, the	
		L.A.R.A. Act.	994,531
		Other, the Financial Administration Act	5,624,804
			<u>132,851,243</u>
		TOTAL FOR TREASURY PROGRAM. . . .	<u>1,971,524,334</u>

MINISTRY OF TREASURY AND ECONOMICS – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
903	\$	\$	\$	BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM	\$
1	4,469,000	280,000	4,749,000	Budget and Intergovernmental Finance Policy	4,632,99
	4,469,000*	280,000	4,749,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL POLICY.	4,632,99

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development, advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives and economic stabilization initiatives; federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

*Includes Special Warrant of \$1,158,000.

MINISTRY OF TREASURY AND ECONOMICS — Continued

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Budget and Intergovernmental Finance Policy (Item 1)	\$
aries and wages.	2,835,274
mployee benefits.	405,611
nsportation and communication.	162,318
ervices.	1,168,704
plies and equipment.	61,089
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY.	4,632,996

MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
904				ECONOMIC POLICY PROGRAM	
1	4,355,000		4,355,000	Economic Policy.....	4,297,1
2	10,339,000		10,339,000	Regional Economic Development.	10,333,8
3	150,000,000		150,000,000	Industrial Leadership and Development Fund.	142,608,6
	164,694,000*		164,694,000	TOTAL FOR ECONOMIC POLICY.....	157,239,6

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and the management of regional employment and economic development funds.

*Includes Special Warrant of \$69,921,000.

MINISTRY OF TREASURY AND ECONOMICS — Continued

ECONOMIC POLICY PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Economic Policy (Item 1)	\$	Industrial Leadership and Development Fund (Item 3)	\$
Salaries and wages.	2,909,737	Services.	16,525,434
Employee benefits.	406,662	Acquisition/Construction of physical assets.	25,108,139
Transportation and communication.	143,387	Transfer payments.	72,788,187
Services.	655,694		114,421,760
Supplies and equipment.	81,628	<i>Disbursements</i>	
Transfer payments		Ontario Development Corporation.	28,186,901
Conference Board in Canada.	100,000		142,608,661
	<u>4,297,108</u>	TOTAL FOR ECONOMIC POLICY PROGRAM.	<u>157,239,654</u>
Regional Economic Development (Item 2)			
Services.	1,061,949		
Transfer payments			
Local government.	9,271,936		
	<u>10,333,885</u>		

MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
905	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,312,000	85,000	1,397,000	Central Statistical Services.	1,268,4
	1,312,000*	85,000	1,397,000	TOTAL FOR CENTRAL STATISTICAL SERVICES ..	1,268,4

Program description:

This program advises the Government on statistical policy, administers the Ontario Statistics Act and provides a central statistical information service facility to the Government. A liaison service is maintained with the minister of the Government and Statistics Canada.

*Includes Special Warrant of \$341,000.

MINISTRY OF TREASURY AND ECONOMICS — Continued

CENTRAL STATISTICAL SERVICES PROGRAM — VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Central Statistical Services (Item 1)	\$
aries and wages.	1,231,787
mployee benefits.	180,631
nsportation and communication.	42,214
ervices.	142,520
plies and equipment.	9,313
	<hr/>
	1,606,465
s: Recoveries from other activities and	
ministries.	337,991
	<hr/>
TOTAL FOR CENTRAL STATISTICAL	
SERVICES PROGRAM.	1,268,474
	<hr/> <hr/>

MINISTRY OF TREASURY AND ECONOMICS – Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
906	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	975,000		975,000	Ontario Economic Council.....	937,9
	975,000*		975,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL. . .	937,9

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for realization of a higher standard of living for its people.

*Includes Special Warrant of \$253,000.

MINISTRY OF TREASURY AND ECONOMICS — Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Ontario Economic Council (Item 1)	\$
Salaries and wages.	312,386
Employee benefits.	11,230
Transportation and communication.	46,802
Services.	537,153
Supplies and equipment.	30,428
	<hr/>
TOTAL FOR ONTARIO ECONOMIC	
COUNCIL PROGRAM.	937,999
	<hr/> <hr/>

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

		1982 \$	1981 \$
GOVERNMENT OF CANADA			
Reimbursement of Expenditures			
Regional and Economic Expansion			
DREE — Eastern Ontario			
Subsidiary Agreement.	\$ 8,116,239	\$ 2,383,646	
DREE — Community and Rural			
Resource Development			
New Forests in Eastern			
Ontario.	541,012	798,981	
Kirkland Lake Area.	291,428	205,452	
Upper Ottawa Valley.	81,374	95,762	
Refund of Federal Excise Tax on			
Gasoline.	353,409	521,249	
Interchange Canada Program.	38,216	9,421,678	4,005,000
Other			
Established Programs Financing			
Cash Contribution.	\$2,043,930,532	\$1,934,195,502	
Extended Health Care Services.	256,613,000	229,678,000	
Annual Subsidy per Capita,			
B.N.A. Act, 1907.	5,680,400	5,121,864	
Annual Subsidy, B.N.A. Act, 1907.	240,000	240,000	
Annual Subsidy (debt allowance).	142,414	142,414	
Common School Fund — interest.	77,149	75,112	
Federal-Provincial Anti-Inflation			
Agreement.	110,950	2,306,794,445	2,169,452,800
		2,316,216,123	2,173,457,900
REIMBURSEMENT OF EXPENDITURES			
Ontario Hydro re administration costs.		810,993	321,000
Other.		83	600
		811,076	321,600
SALES AND RENTALS.		29,760	22,000
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Recovery of grants.		314,468	1,717,000
Other.		15,059	600
		329,527	1,723,000
MISCELLANEOUS			
Reserve for outstanding cheques transfer.		235,631	145,000
Ontario Housing Corporation — Moss Park and			
Highway 401.		54,168	54,000
Registration fees: Outlook and Issues Conference.		29,194	
Small Business Development Corporation Act — Interest			
recovered.		20,642	600
Other.		79,780	26,000
		419,415	
INTEREST AND OTHER INVESTMENT INCOME			
Temporary Investments and Marketable Securities			
Temporary Investments			
Time deposits.	\$ 11,380,207	\$ 93,955,339	
Other.	261,327,161	272,707,368	182,820,000

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1982

		1982 \$		1981 \$
REST AND OTHER INVESTMENT INCOME — Continued				
Marketable Securities				
Interest.	\$ 8,270,113		\$ 5,499,938	
Discount on Ontario debentures purchased for debt retirement.	428,651		2,401,062	
Gain on sale of investments.	3,508	8,702,272	11,400	7,912,400
		281,409,640		190,739,993
Other Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation.	\$ 93,009,904		\$ 98,150,746	
The Ontario Universities Capital Aid Corporation.	83,210,270		85,313,895	
Ontario Mortgage Corporation.	47,333,836		49,110,936	
Ontario Housing Corporation.	13,017,537		15,630,517	
Ontario Land Corporation.	11,364,753		10,142,233	
Ontario Development Corporation.	8,592,543		7,830,493	
Eastern Ontario Development Corporation.	6,980,113		5,849,603	
Northern Ontario Development Corporation.	5,792,696		4,990,290	
The Crop Insurance Commission of Ontario.	3,825,450		4,617,471	
The Ontario Municipal Improvement Corporation.	3,666,180		3,597,483	
The Ontario Northland Transportation Commission.	3,496,875		3,496,875	
The Ontario Junior Farmer Establishment Loan Corporation.	3,273,615		3,497,953	
Farm Income Stabilization Commission.	399,893			
Algonquin Forestry Authority.	91,687		95,348	
Ontario Energy Corporation.	86,953	284,142,305	96,891	292,420,734
Investments in water treatment and waste control facilities.		6,582,075		6,770,210
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund.	\$ 3,379,331		\$ 3,553,361	
The Municipal Works Assistance Act.	2,297,054		2,551,420	
Municipal Debentures — The Municipality of Metropolitan Toronto.	2,046,890		2,147,646	
Federal-Provincial employment loans.	858,375		908,479	
The Shoreline Property Assistance Act, 1973.	375,882		253,135	
Federal-Provincial special development loans.	173,321		190,691	

MINISTRY OF TREASURY AND ECONOMICS
STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

		1982 \$		1981 \$
INTEREST AND OTHER INVESTMENT INCOME—Concluded				
The Town of Kapuskasing.	65,614		70,331	
The Co-operative Loans Act.	39,084		47,410	
Township of Elliot Lake.	16,806		26,194	
The Moosonee Development Area Board.	7,200		7,680	
Lac Seul Storage Dam.		9,259,557	16,678	9,77
Other Loans and Investments				
International Bridge Authority of Michigan—debentures.	\$ 307,422		\$ 227,751	
Provincial Student-Aid Loans.	140	307,562	292	22
Other				
Ministry of Health re loans to public hospitals.	\$16,915,255		\$18,529,131	
Ministry of Agriculture and Food re tile drainage program.	12,826,921		10,004,471	
Ministry of Housing re housing action program.	11,100,064	40,842,240	11,437,248	39,97
		622,543,379		539,90
TOTAL BUDGETARY REVENUE.		2,940,349,280		2,715,69

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 \$	1981 \$
ances and Investments—Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation.....	82,240,700	78,382,407
The Ontario Universities Capital Aid Corporation.....	30,635,511	30,166,842
Ontario Mortgage Corporation.....	19,500,000	17,130,200
Ontario Land Corporation.....	12,496,563	18,563,265
Ontario Housing Corporation.....	3,985,398	11,718,798
Ontario Development Corporation.....	19,949,635	11,751,689
Northern Ontario Development Corporation.....	7,121,164	4,478,761
Eastern Ontario Development Corporation.....	4,209,958	3,604,415
The Ontario Municipal Improvement Corporation.....	3,497,389	3,334,517
The Ontario Junior Farmer Establishment Loan Corporation.....	3,260,709	3,391,365
	<u>186,897,027</u>	<u>182,522,259</u>
ns to Municipalities		
The Municipality of Metropolitan Toronto.....	1,980,000	1,880,000
Township of Elliot Lake.....	381,600	381,200
Town of Kapuskasing.....	75,491	70,028
The Moosonee Development Area Board.....	6,000	6,000
	<u>2,443,091</u>	<u>2,337,228</u>
AL RECEIPTS.....	<u>189,340,118</u>	<u>184,859,487</u>

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 \$	1981 \$
osits with The Province of Ontario Savings Office (net).....	30,699,233	62,954,684
ion Funds		
Public Service Superannuation Fund.....	415,169,793	361,079,741
Legislative Assembly Retirement Allowances Account.....	3,528,029	2,120,109
	<u>418,697,822</u>	<u>363,199,850</u>
osit, Trust and Reserve Accounts		
Superannuation Adjustment Fund.....	156,699,089	127,832,125
Provincial Lottery Trust Fund.....	20,000,000	26,000,000
Super Loto Trust Fund.....	10,000,000	10,000,000
Reserve for outstanding cheques.....	542,490	458,624
Ontario Food Terminal Board—sinking fund deposits.....	393,641	344,063
The Fund for Milk and Cream Producers.....	382,181	131,698
McMichael Canadian Collection of Art.....	193,572	110,293
Reserve for unclaimed debenture principal and interest.....	52,223	414,385
Unclaimed monies.....		628
Payroll deductions (net).....	(182,973)	(1,900)
Sundry.....	4,326	2,961
	<u>188,084,549</u>	<u>165,292,877</u>
AL CREDITS.....	<u>637,481,604</u>	<u>591,447,411</u>

GENERAL INDEX

EXPENDITURES (VOLUME 1)

A

	Page
Accommodation Alterations.	4-189
Accommodation, Provision of.	4-188
Accommodation Awards and grants.	4-13
Air precipitation/fisheries conference, grant.	4-323
Aerial Services.	4-197
Action Research Foundation, grant.	4-209
Administration Program, Ministry of	
Government Services.	4-186
Administration Program, Ministry of	
Transportation and Communications.	4-408
Administrative Tribunals, Ministry of the Attorney	
General.	4-48
Adult and Apprentice Training, Ministry of	
Colleges and Universities, grants.	4-65
Adult and Children's Services, Ministry of	
Community and Social Services.	4-78
Social Services.	4-79
Advisory Councils—Colleges and Adult	
Education.	4-65
Advisory Services, Ministry of Government	
Services.	4-189
Advisory Support—Management and Develop-	
ment Assistance to non-profit groups.	
Ministry of Municipal Affairs and Housing.	4-303
Alternative Action Incentive Fund.	4-260
Care Agencies, grants.	4-115
Cultural Development Finance Act.	4-378
Cultural Drainage, in Eastern Ontario.	4-17
Cultural Education and Research.	4-20
Cultural and Horticultural Societies.	4-11
Cultural Manpower.	4-11
Cultural Marketing.	4-18
Cultural Production.	4-10
Cultural Rehabilitation and Development.	4-17
Cultural Societies, grants.	4-11
Cultural Technology, other.	4-16
Culture and Food, Ministry of.	4-5
Program, Ministry of Transportation	
Communications.	4-418
Resources, Ministry of the Environment.	4-173
Services, Ministry of Northern Affairs.	4-339
Development.	4-419
Queen Forestry Authority.	4-324
Appointments to Judges.	4-47
Appointments: Supreme Court Judges.	4-47
Disaster and Related Emergency Services,	
Programs for.	4-209
Canadian Association of Motor Vehicle	
Administrators.	4-413
Canadian Water Works Association, grant.	4-173
Planning and Development.	4-223, 4-257
Grants and Bonuses to Indians under Treaty	
Program.	4-319
Grants.	4-19
Grants, Training, grants for.	4-65
Grants.	4-123
Library of Ontario, grant.	4-125
Support.	4-124
Grass Production Incentive Program.	4-15
Policy, Office of the.	4-25
Grant and Placement.	4-213
Grant Field Operations.	4-377
Grant Review Court.	4-49
Grant Services.	4-377
Grants to inmates.	4-115
Grants to Municipalities, Transfer payments,	
Ministry of Municipal Affairs and Housing.	4-299

	Page
Assistance to Primary Food Production.	4-15
Association of Counties and Regions of Ontario,	
grant.	4-309
Association of Municipal Clerks and Treasurers	
of Ontario, grant.	4-309
Association of Municipal Police Governing	
Authorities, grant.	4-397
Association of Municipalities of Ontario, grant.	4-309
Association of Ontario Land Surveyors, grant.	4-321
Attorney General, Fellowship in Law, grant.	4-39
Attorney General, Ministry of the.	4-33
Aviation and Fire Management.	4-319

B

Beef Cattle Assistance Program.	4-15
Bequests and scholarships.	4-21, 4-79, 4-111, 4-141
Blind Workmen's Compensation, grants.	4-257
Board of Negotiation.	4-49
Board of Parole Services, Ontario.	4-115
Book publishing subsidy.	4-125
British Empire Service League.	4-79
Bruce Trail Association, grant.	4-323
Budget and Intergovernmental Finance Policy	
Program.	4-436
Building Code.	4-93
Bureau of Municipal Research.	4-309
Business Practices.	4-91

C

Cabinet Office.	4-53
Canada Safety Council.	4-413
Canadian Association for the Prevention of Crime.	4-111
Canadian Association of Chiefs of Police, grant.	4-397
Canadian Association on Gerontology.	4-79
Canadian Comprehensive Auditing Foundation.	4-359
Canadian Conference of Motor Transport	
Administrators of Canada.	4-413
Canadian Council of Resource and Environmental	
Ministers, grant.	4-317
Canadian Council on 4H Clubs, grant.	4-11
Canadian Education Association, grant.	4-141
Canadian Gas Association, grant.	4-93
Canadian Geriatrics Research Society.	4-79
Canadian Horticultural Council.	4-19
Canadian Institute of Forestry.	4-325
Canadian Institute of Religion and Gerontology.	4-79
Canadian Intergovernmental Conference	
Secretariat, grant.	4-243
Canadian Law Information Council, grant.	4-39
Canadian League for Educational Exchange.	4-141
Canadian Legion, Ontario Provincial Command,	
grant.	4-79
Canadian Red-Cross Society, grant.	4-395
Canadian Western Agribition.	4-19
Capital Construction.	4-189
Capital Grants, Ministry of Education.	4-197
Capital Support Program, Ministry of Culture	
and Recreation.	4-132
Care, Treatment, Training—Institutional.	4-113
Caucus Support Services.	4-29
Central Ontario Cheese Makers' Association,	
grant.	4-19

INDEX EXPENDITURES (VOLUME I)

	Page	
Central Statistical Services.	4-440	Compensation for damage by hunters.
Centre of Forensic Sciences.	4-395	Compensation for municipal taxation — Ministry of Correctional Services.
Certificates of Management Board of Cabinet		Colleges and Universities.
Intergovernmental Affairs.	4-240, 4-244	Compensation to Victims of Crime.
Municipal Affairs and Housing.	4-296, 4-308	Compensation Under the Dog Licensing and Live Stock and Poultry Protection Act.
Treasury and Economics.	4-432	Computer Services, Ministry of Government Services.
Chief Election Officer.	4-29	Conciliation and Mediation Services.
Chief Justice of Ontario, Conferences and Seminars.	4-47	Conference Board in Canada, grant.
Child Welfare Services.	4-81	Connecting Link Construction, maintenance.
Children's and Youth Institutions.	4-81	Conservation and Off-oil Conversion — Municipal Buildings.
Christmas Tree Growers Association, grant.	4-325	Conservation Authorities, Grants:
Church Army, grant.	4-115	Administration, Ministry of Natural Resources.
Church Council on Justice and Corrections, grant.	4-115	Lake Ontario Waterfront Program.
Citizenship and Multicultural Support Program.	4-126	Constituency Offices.
Citizenship Development.	4-127	Construction Health and Safety.
Citizenship Development Research Grants.	4-127	Construction of Sewage and Water Treatment Plants, Ministry of the Environment.
Civil Law Division.	4-43	Consumer and Commercial Relations, Ministry of.
Civil Service Commission.	4-282	Consumers' Association of Canada, grant.
CJRT-FM Corporation.	4-125	Contract Security Deposits — Athletics Commissioner.
Clerk of the Legislative Assembly.	4-29	Contribution to Legal Aid Fund.
Clinical, Applied, Operational and Other Health Research, grants.	4-207	Conventional Energy.
Coalition of Ontario Rape Crisis Centres.	4-115	Coroners' Investigations and Inquests.
Collection Services.	4-195	Corporations Tax Act.
College "Royals", Ministry of Agriculture and Food.	4-21	Corporations Tax and Other Taxes.
Colleges and Universities, Ministry of.	4-59	Correctional Services, Ministry of.
Colleges of Applied Arts and Technology, grants.	4-65	Correspondence Education.
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	4-91	Council for Franco-Ontarian Education.
Commercial Standards.	4-90	Council of Ministers of Education and Interprovincial Programs, grant.
Commission on Election Contributions and Expenses.	4-31	Council on University Affairs.
Common Legal Services.	4-43	County and District Courts.
Communication and Computer Services Program, Ministry of Government Services.	4-198	County and District Law Libraries, grant.
Communications Program, Ministry of Transportation and Communications.	4-424	County of Middlesex, grant.
Community and Social Services, Ministry of.	4-71	Courts Administration.
Community Development.	4-341	Criminal Injuries Compensation Board.
Community Development Program.	4-302	Criminal Law Division.
Community Facilities, capital grants.	4-133	Crop Insurance.
Community Health Services Program.	4-212	Crown Attorneys' Association, grant.
Community Housing.	4-303	Crown Legal Services.
Community Information.	4-129	Cultural Development and Institutions.
Community Infrastructure.	4-341	Cultural Support (Capital) grants.
Community Mental Health Facilities (Children).	4-81	Culture and Recreation, Ministry of.
Community Planning Advisory Services, Ministry of Municipal Affairs and Housing.	4-299	
Community Planning Program, Ministry of Municipal Affairs and Housing.	4-298	
Community Program.	4-114	
Community Programs Support Services.	4-115	
Community Renewal, Ministry of Municipal Affairs and Housing.	4-299	
Community Resource Centre Services.	4-115	
Community Services.	4-341	
Community Services Contribution Program, Ministry of the Environment.	4-175	
Ministry of Municipal Affairs and Housing.	4-299, 4-303	
Companies.	4-91	
Compassionate Allowances, Ministry of the Attorney General.	4-39	
Compassionate Allowances to inmates.	4-113	
Compensation.	4-285	

D

Data Services and Development.
Day nurseries.
Debentures — instalments of principal and interest.
Colleges of Applied Arts and Technology.
Cultural Support Capital.
Universities.
Demonstration projects, Ministry of Community and Social Services.
Detoxification Centres, costs and expenses.
Development Grants, Ministry of Municipal Affairs and Housing.
Development Loans.
Development Road subsidies.

INDEX EXPENDITURES (VOLUME I)

	Page		Page
Developmental Centres Schools, Educational Programs.....	4-145	Farm Products Appeal Tribunal.....	4-19
Developmental Services for Adults and Children		Farm Products Marketing.....	4-19
Residential Services and Community Resource Centres— Capital and Operating grants.....	4-81	Farm Products Quality.....	4-19
Emergency relief assistance to victims.....	4-309	Farm Tax Reduction Program.....	4-15
Local Health Councils.....	4-213	Fathers of Confederation Building Trust, grant.....	4-125
Urban Revitalization Program, Ministry of Municipal Affairs and Housing.....	4-299	Federal-Provincial Committee for Humane Trapping, grants.....	4-323
Age Act, grants.....	4-13	Federal-Provincial Parks Conference, grants.....	4-323
E		Federation of Northern Ontario Municipalities, grant.....	4-309
Eastern Ontario Development Corporation.....	4-233	Federation of Ontario Naturalists, grant.....	4-323
Economic Policy.....	4-439	Fees under the Vital Statistics Act.....	4-99
Education, Ministry of.....	4-137	Field Administration, Ministry of Community and Social Services.....	4-79
Education, Ministry of Agriculture and Food.....	4-21	Film festivals, grant.....	4-125
Employment Relations Commission.....	4-149	Financial Institutions.....	4-91
Employment Programs in the Developmental Centres.....	4-145	Fire Fighting, Extra.....	4-319
Employment Programs in the Training Schools.....	4-145	Fire Prevention Association, grant.....	4-395
Employment Act, the.....	4-31	Fire Safety Services.....	4-395
Employment Officer, Chief.....	4-29	Fish and Wildlife.....	4-323
Electric Power, Ministry of Energy.....	4-159	Fitness Programs, grants.....	4-131
Emergency Devices.....	4-93	Forensic Pathology.....	4-395
Emergency Potatoes.....	4-15	Forest Management.....	4-325
Emergency Fry Societies, grant.....	4-115	Fossil Hydrocarbons, Ministry of Energy.....	4-159
Emergency Health Services.....	4-209	Freight Equalization Assistance to Commercial Fishermen, grants.....	4-323
Emergency Advisory Services.....	4-197	French Language Services.....	4-291
Emergency Benefits.....	4-197	Frontenac Family Referral Service, grant.....	4-47
Emergency Data Services.....	4-197	Fuels Safety.....	4-93
Emergency Health Services.....	4-197	Fusion and advanced energy conversion systems.....	4-47
Emergency Relations Program.....	4-288	G	
Employment Standards Program.....	4-264	G. R. Gardiner Museum of Ceramic Art, grant.....	4-123
Energy Conservation, Ministry of Energy.....	4-163	Gasoline Tax Act.....	4-372
Energy Management in Agriculture.....	4-11	General Legislative Grants.....	4-147
Energy, Ministry of.....	4-153	Geoscience Research grants.....	4-325
Energy Projects, Ministry of Industry and Commerce.....	4-227	Gift Tax Act.....	4-372
Ecological Society, grant.....	4-11	Government House Leader, Cabinet Office.....	4-57
Environment, Ministry of the.....	4-167	Government Mail Services.....	4-195
Environmental Approvals and Land Use, Ministry of the Environment.....	4-173	Government Payments.....	4-197
Environmental Assessment and Planning, Ministry of the Environment.....	4-172	Government Personnel Services Program.....	4-290
Environmental Assessment Board, Ministry of the Environment.....	4-173	Government Pharmacy.....	4-207
Environmental Control Program, Ministry of the Environment.....	4-174	Government Services, Ministry of.....	4-183
Environmental Protection Act.....	4-175	Grants re Bank Loans to Farmers.....	4-15
Environment, Inspection and Enforcement, Ministry of Transportation and Communications.....	4-413	Grants re Improved Labour Relations and Health and Safety Practices.....	4-257
Emergency '81, Ministry of Colleges and Universities.....	4-67	Grants to Champion Calf Shows.....	4-11
Emergency '81, Ministry of Community and Social Services.....	4-77	Grants to Compensate for Municipal Taxation: Child Welfare and Health Services.....	4-81
Emergency '81, Ministry of Culture and Recreation.....	4-129	Colleges of Applied Arts and Technology.....	4-65
Emergency '81, Ministry of Education.....	4-147	Developmental Services for Adults.....	4-81
Emergency '81 Ministry of Health.....	4-211	Psychiatric Hospitals.....	4-209
Emergency Care Health Insurance Benefits.....	4-209	Public Hospitals.....	4-209
Emergency, Ministry of Agriculture and Food.....	4-11	Schools for the Blind and Deaf.....	4-145
		Universities and Related Organizations.....	4-63
		Grants to Municipalities in lieu of Taxes.....	4-81, 4-323
		Grants Under the Parks Assistance Act.....	4-323
		Grants under the Small Business Development Corporations Act.....	4-373
		Greenhouse construction, grant.....	4-325
		Guaranteed Annual Income System.....	4-375
		Guaranteed Income and Tax Grants Program.....	4-374
		Guardian and Trustee Services.....	4-40
		H	
Development and productivity, grants.....	4-15	Halfback rebates.....	4-125
Income Stabilization Fund.....	4-15	Hamilton and District Literary Council, grant.....	4-115

INDEX EXPENDITURES (VOLUME I)

	Page
Hansard.....	4-29
Health Insurance Program.....	4-214
Health, Ministry of.....	4-203
Health Programs.....	4-213
Health Resources Development Plan— Development Costs.....	4-207
Hearings under the Police Act.....	4-397
Heritage Administration.....	4-123
Heritage Conservation.....	4-122
Heritage Support Grants.....	4-123
Historical Societies and Plaques, grants.....	4-123
Home Care Assistance.....	4-213
Home Economics.....	4-13
Home Economics Achievement Awards.....	4-13
Home Support and Counselling.....	4-79
Homes for Special Care, Provincial aid.....	4-209
Horticultural Societies, grants.....	4-11
Housing for Seasonal Workers.....	4-15
Housing Incentive Grants, Ministry of Municipal Affairs and Housing.....	4-299
Human Rights Commission, Ministry of Labour.....	4-268
Hunters, compensation for damage by.....	4-13
Huronian Historical Sites.....	4-123

I

Income Maintenance.....	4-79
Income Tax Act.....	4-372
Indian Commission of Ontario, grants.....	4-365
Industrial Abatement, Ministry of the Environment.....	4-175
Industrial Development Program.....	4-227
Industrial Health and Safety.....	4-263
Industrial Incentives and Development Program.....	4-233
Industrial Leadership and Development Fund.....	4-439
Industrial Relations, Ministry of Labour.....	4-258
Industrial Services, Care, Treatment, Training.....	4-113
Industry and Tourism, Ministry of.....	4-219
Industry Development.....	4-226
Industry Policy.....	4-225
Industry Sector Policy.....	4-225
Information, Community.....	4-129
Information Services.....	4-75, 4-223, 4-275
Inmates:	
Assistance to.....	4-115
Compassionate allowances for.....	4-113
Rehabilitation Assistance.....	4-115
Institute of Intergovernmental Relations, grant.....	4-243
Institute of Public Administration of Canada, grant.....	4-283
Institutional Care Services.....	4-209
Institutional Health Services Programs.....	4-208
Institutional Program.....	4-112
Institutional Program Support Services.....	4-113
Institutional Staff Training.....	4-113
Institutions, Care, Treatment and Training.....	4-113
Insurance and Risk Management.....	4-197
Interest Incentive.....	4-233
Interest on Canada Pension Plan Investment Fund.....	4-435
Interest on Ontario Municipal Employees' Retirement Board.....	4-435
Interest on Province of Ontario Savings Office deposits.....	4-435
Interest on The Province of Ontario Securities.....	4-435
Interest on Public Service Superannuation Fund.....	4-435
Interest on Superannuation Adjustment Fund.....	4-435

Interest on Teachers' Superannuation Fund.....	4
Interest Subsidies to reduce payments for home owners.....	4
Interest Subsidy Re Tile Drainage Debentures.....	
Intergovernmental Affairs, Ministry of.....	
Intergovernmental Committee on Urban and Regional Research, grant.....	
International Disaster Relief, grant.....	
International Plowing Match, grant.....	

J

Jack Miner Migratory Bird Foundation Inc., grant.....	
Judges' Library—Supreme Court of Ontario, grant.....	
Junior Farmers' Association of Ontario, grant.....	
Junior Rangers.....	
Justice Policy.....	
Justice Policy Program.....	
Justices of the Peace Association, grant.....	

L

L'Association des Juristes d'Expression Française de l'Ontario.....	
Laboratory and Technical Support, Ministry of The Environment.....	
Laboratory Proficiency Testing.....	
Laboratory Services.....	
Labour, Ministry of.....	
Labour Relations Board Program.....	
Lakeshore Capacity Study, Ministry of Municipal Affairs and Housing.....	
Land Compensation Board.....	
Land Development Program.....	
Land Management Program, Ministry of Natural Resources.....	
Land Transfer Tax Act.....	
Languages of Instruction Commission.....	
Last Post Fund.....	
Law Enforcement.....	
Law Officer of the Crown.....	
Law Research, Ontario Law Reform Commission.....	
Lease-Purchase.....	
Leasing.....	
Legal Aid—Contribution to Legal Aid Fund.....	
Legal and Survey Standards.....	
Legislative Assembly Retirement Allowances Account.....	
Legislative Counsel Services.....	
Legislative Services.....	
Leslie M. Frost Natural Resources Centre.....	
Libraries and Community Information Program.....	
Library grants.....	
Library Services.....	
Licensing, Ministry of Transportation and Communications.....	
Lieutenant Governor, Office of the.....	
Liquor Licence Board of Ontario.....	
Livestock.....	
Livestock grants, subsidies.....	
Loan Forgiveness and Guarantees.....	
Loan Program, The Development Corporations.....	
Loans, Regional and Municipal Public Works Ministry of Municipal Affairs and Housing.....	
Local Children's Services Committees.....	
Local Government Bilingualism Program.....	

INDEX EXPENDITURES (VOLUME I)

	Page
al Museums, grants.	4-123
es on Term Loans.	4-233
ario capital grants.	4-123, 4-133
eries, Payments From.	4-79, 4-209, 4-247

M

Street Revitalization Program, Ministry of Municipal Affairs and Housing.	4-299
Maintenance of Provincial Roads, Ministry of Transportation and Communications.	4-415
Marginal Forest Tax Reduction Grants.	4-325
Management and Support Services, O.P.P.	4-398
Management Board of Cabinet.	4-279
Management Board—Contingencies.	4-282
Management Policy.	4-285
Power Commission.	4-266
Met Development Grants, Ministry of Agriculture and Food.	4-19
Met Research, Development and Promotion.	4-19
Met, Ministry of Agriculture and Food.	4-19
Michael Canadian Collection, grant.	4-125
Miters' Indemnities.	4-29
Miters' Support Services.	4-29
Metropolitan Police Force Complaints Project Act.	4-49, 4-393
Mit Lodge, grant.	4-229
Mit Rescue Training.	4-263
Mit Management.	4-325
Mit Health and Safety.	4-263
Miters without Portfolio.	4-187
Mitaneous Grants, Ministry of Education.	4-141
Mitaneous Grants, Ministry of Health.	4-213
Mit Development Area Board, grant.	4-309
Mit Administration, Ministry of Municipal Affairs and Housing.	4-307
Mit Fuels and Other Taxes.	4-373
Mit Vehicle Accident Claims Fund.	4-91
Mit Vehicle Fuel Tax Act.	4-372
Mit Affairs and Housing, Ministry of.	4-293
Mit Affairs Program.	4-308
Mit Airport Maintenance.	4-419
Mit Allowances and Benefits, Financial Port Towards.	4-79
Mit Assessors, Institute of, grant.	4-377
Mit Energy Audit.	4-309
Mit Liaison Committee, grant.	4-309
Mit Organizations.	4-309
Mit and Private Abatement, Ministry of Environment.	4-293
Mit Programs of Recreation, grants.	4-131
Mit Road Subsidies.	4-421
Mit Roads Capital, Construction and Maintenance.	4-421
Mit Tax Assistance Act.	4-309
Mit Taxes on A.R.D.A. owned property.	4-17
Mit Transit Capital Subsidies.	4-423
Mit Transit Demonstration Projects.	4-423
Mit Transit Operating Subsidies.	4-423
Mit Utilities and Conservation Authorities, t.	4-325
Mit Grants to.	4-123

N

Court Worker Program, grant.	4-39
Peoples Special Project and Services ts.	4-127
Gas Regulation, Ministry of Energy.	4-165

Natural Resources, Ministry of.	4-313
Neighbourhood Improvement Program, Ministry of Municipal Affairs and Housing.	4-299
Newcomer Language/Orientation Classes, grants.	4-127
Niagara Escarpment Commission.	4-365
Non-profit Camps, grants.	4-131
Non-teaching Hospitals and other Health Facilities — capital.	4-209
Northern Affairs, Ministry of.	4-331
Northern Agricultural Development Program.	4-15
Northern Agricultural Rural Development Projects.	4-17
Northern Community Services and Development.	4-340
Northern Economic Development.	4-336
Northern Ontario Development Corporation.	4-233
Northern Roads.	4-339
Northern Transportation.	4-338
North-West Ontario Municipal Association, grant.	4-309
Nursing Assistants, Schools for.	4-65

O

O.H.I.P. — payments made for care provided by physicians and practitioners.	4-215
Occupational Health.	4-263
Occupational Health and Safety, Ministry of Labour.	4-262
Office of Arbitration.	4-259
Office of Procurement Policy Program.	4-234
Office of The Assembly.	4-25
Office of the Lieutenant Governor.	4-273
Office of the Ombudsman.	4-343
Office of The Premier.	4-349
Office of the Provincial Auditor.	4-355
Official Guardian.	4-41
Official Local Health Agencies, grants.	4-213
Old Fort William.	4-123
Ontario:	
Agricultural Museum.	4-21
Arts Council, grant.	4-125
Association for Early Childhood Education, grant.	4-81
Association for Mentally Retarded.	4-75
Association of Agricultural Societies, grant.	4-11
Association of Children's Aid Societies, grant.	4-81
Association of Children's Mental Health Centres.	4-81
Association of Family Service Agencies, grant.	4-179
Beef Cattle Performance Association, grant.	4-13
Board of Parole Services.	4-115
Cancer Treatment and Research Foundation, grant.	4-209
Career Action Program.	4-65
Council of Commercial Fisheries, grant.	4-323
Council of Rabbit Clubs, grant.	4-13
Council on University Affairs.	4-63
Crop Insurance Fund, subsidy payments.	4-15
Credit Union League Ltd., grant.	4-91
Dairy Herd Improvement Corporation.	4-13
Development Corporation.	4-233
Drug Benefit Plan.	4-79, 4-215
Education Association:	
Elementary Teachers' Loan Fund.	4-141
Educational Communications Authority:	
Conditional Payments.	4-125, 4-141
Educational Services Corporation.	4-141
Energy Corporation, advance to.	4-159
Farm Adjustment Assistance Program.	4-9

INDEX EXPENDITURES (VOLUME I)

	Page	
Federation of Indian Friendship centres.....	4-127	Waste Management Corp.....
Food Market Development.....	4-19	Waterfowl Research Foundation, grant.....
Forestry Association, grants.....	4-317	Welfare Council, grant.....
Fur Breeders' Association Inc., grant.....	4-15	Young Travellers.....
Good Roads Association.....	4-413	Youth Employment Program.....
Government Protective Service.....	4-401	Operations, Industry Development.....
Graduate Scholarships.....	4-67	Operating Engineers.....
Health Insurance Plan.....	4-197	Operations, O.P.P.....
Heritage Foundation Grants.....	4-123, 4-323	Organized Sports.....
Historical Studies Series, grant.....	4-123	Orpington Hospital.....
Home Renewal Program, Ministry of Municipal Affairs and Housing.....	4-303	Ottawa Winter Fair, grant.....
Horticultural Association, grant.....	4-11	Outbreaks of Diseases, Costs and Expenses.....
Housing Corporation, Ministry of Municipal Affairs and Housing.....	4-303	Outdoor Recreation Program.....
Institute for Studies in Education, grant.....	4-141	Outreach, Ontario, grants.....
International Corporation.....	4-227	Owl Rehabilitation Research Foundation, grant.....
Junior Farmer Establishment Loan Corporation, payment.....	4-15	
Junior Farmers Association, grant.....	4-11	P
Land Corporation, Ministry of Municipal Affairs and Housing.....	4-301	Parks access roads, grant.....
Law Reform Commission.....	4-37	Parks Assistance Act, grants.....
Mental Health Foundation, grant.....	4-213	Parliamentary Associations, grant.....
Mineral Exploration Program, grant.....	4-325	Payments for Training in Municipal Administration.....
Mortgage Corporation, Ministry of Municipal Affairs and Housing.....	4-306	Payments from Legislative Assembly Retirement Allowances Account.....
Mortgage Program, Ministry of Municipal Affairs and Housing.....	4-306	Payments from Provincial Lottery Trust Fund: Ministry of Agriculture and Food.....
Municipal Board.....	4-49	Ministry of the Environment.....
Municipal Board Reports, grant.....	4-49	Ministry of Health.....
Municipal Improvement Corporation.....	4-304	Ministry of Labour.....
Municipal Management Development Board.....	4-309	Ministry of Natural Resources.....
Municipal Social Services Association.....	4-79	
Native Council on Justice, grant.....	4-115	Payments from Public Service Superannuation Fund.....
Native Women's Association.....	4-127	Payments under the Ministry of Treasury and Economics Act.....
Northland Transportation Commission.....	4-339	Payments under the Police Act.....
Olympic Lottery Sports Fund.....	4-131	Payments with regard to Great Lakes Flood Damage.....
Parole Board.....	4-115	Pension Funds, Deposit, Trust and Reserve Accounts.....
Place Corporation.....	4-230	Pension Plans.....
Place Development.....	4-231	Pensioner Tax Credits.....
Place Operations.....	4-231	Personal Property Registration.....
Police Arbitration Commission.....	4-397	Personnel Advertising Services.....
Police College.....	4-397	Personnel Audit.....
Police Commission.....	4-397	Personnel Audit Program.....
Provincial Police.....	4-400	Pharmacy, Government.....
Provincial Police Auxiliary.....	4-401	Planning Research and Development Program, Ministry of Transportation and Communications
Provincial Police Community Service.....	4-401	Plans Administration, Ministry of Municipal Affairs and Housing.....
Quebec Exchange Fellowships.....	4-67	Plant Closure and Review.....
Rental Construction grants, Ministry of Municipal Affairs and Housing.....	4-303	Plant Development and Construction, grants and Financial Assistance.....
Research Foundation, grant.....	4-227	Plant Operations, Ministry of the Environment.....
Safety League.....	4-413	Plowing Matches, grants.....
Scholarships.....	4-143	Police Act, Hearings.....
Science Centre.....	4-125	Policies and Priorities.....
Sheep Association, grant.....	4-13	Policy and Priorities Program, Ministry of Industry and Tourism.....
Society for Autistic Children.....	4-81	Policy Development and Analysis Program, Management Board.....
Society for Prevention of Cruelty to Animals, grant.....	4-395	Pollution Control Association of Ontario, grant.....
Soil and Crop Improvement Association, grants.....	4-15	Pollution Control Planning, Ministry of the Environment.....
Soil and Crop Improvement Association, organi- zation and special projects.....	4-15	Pollution Probe Foundation, grant to.....
Sports Administrative Centre.....	4-131	Poppy Fund.....
Student Assistance Program.....	4-67	
Swine Breeders' Association, grant.....	4-13	
Tax Credits.....	4-374	
Traffic Conference.....	4-413	
Vacation Farm Association.....	4-15	

INDEX EXPENDITURES (VOLUME I)

	Page		Page
ier, Office of The.	4-349	Real Property Management, Ministry of Government Services.	4-191
ure Vessels.	4-93	Real Property Program.	4-190
ry Food Production, Assistance to.	4-15	Records Centre.	4-195
e of Wales Prize.	4-19	Recreation and Fitness.	4-131
n Arts Foundation, grant.	4-113	Recreation, Community Facilities, capital grants. .	4-133
ce Systems, Ministry of the Environment.	4-175	Recreation, Municipal Programs, grants.	4-131
tion and Parole Services.	4-115	Recreational Areas.	4-323
edings against the Crown Act.	4-43	Recreational Development, grants.	4-131
am Administration:		Refugees, grants for.	4-127
Community Program.	4-79	Regional and Municipal Police Forces, grant.	4-397
stitutional Program.	4-113	Regional Economic Development.	4-439
ustrial Relations.	4-259	Regional Offices, Ministry of Education.	4-145
roperty Rights Program.	4-96	Registrar General.	4-98
ams and Estimates.	4-285	Registration, O.P.P.	4-401
erty and Sales Tax Grants for Ontario		Regulation of Horse Racing.	4-95
visioners.	4-375	Regulatory Affairs, Ministry of Energy.	4-246
erty Assessment Program.	4-376	Rehabilitation assistance to inmates.	4-115
erty Rights.	4-96	Relief to Businesses re Natural Disasters.	4-223
erty Tax Credits.	4-374	Renewable Energy, the Canada/Ontario Agreement,	
ction of Agricultural Lands from flooding by		Assistance under.	4-161
at Lakes.	4-17	Renewable Energy Program.	4-160
nce of Ontario Savings Office Program.	4-378	Rent Reduction, grants, Ministry of Municipal	
ocial Allowances and Benefits, Ministry of		Affairs and Housing.	4-303
mmunity and Social Services.	4-79	Rent Review Board.	4-102
ocial Auditor, Office of the.	4-355	Rent Supplement Payments, Ministry of Municipal	
ocial Courts.	4-47	Affairs and Housing.	4-305
ocial Land Tax Act.	4-372	Repairs, Operations and Maintenance.	4-193
ocial Parks Municipal Tax Assistance Act.	4-309	Research, Citizen Development, grants.	4-127
ocial Recreation Organizations, grants.	4-131	Research, Ministry of Agriculture and Food.	4-21
ocial Roads Capital and Construction.	4-415	Research, Ministry of Health.	4-207
ocial Roads Design.	4-415	Research, Sports and Fitness, grants.	4-131
ocial Roads Maintenance.	4-415	Residential Tenancy.	4-102
ocial Schools Authority.	4-149	Residential Tenancy Commission.	4-103
ocial Transit Capital and Construction.	4-417	Residential, home support and counselling services:	
ocial Transit Operations.	4-417	— Capital grants.	4-79
ion of Accommodation Program.	4-188	— Operating grants.	4-79
iatric Services.	4-209	Residential, services and community resource	
Debt.	4-435	centres:	
Entertainment Standards.	4-94	— Capital grants.	4-81
Health Act.	4-213	— Operating grants.	4-81
Interest Subsidies, Royal Commission on the		Resource Access.	4-319
thern Environment.	4-173	Resource Experience Program, Ministry of	
Libraries, grants.	4-129	Natural Resources.	4-326
Safety.	4-394	Resource Products Program.	4-324
Service Appeal Boards.	4-289	Resources Development.	4-361
Service Superannuation Act.	4-197	Resources Development Policy.	4-364
Service Superannuation Act—Increases		Restructured Municipal Hydro Utilities, grants. .	4-159
allowances.	4-197	Retail Sales Tax and Other Taxes.	4-372, 4-373
Service Superannuation Plan.	4-435	Revenue, Ministry of.	4-367
Trustee.	4-41	Revenue and Operations Research.	4-373
tations and Printing Services.	4-195	Road Awards.	4-413
ising Services.	4-195	Roads and Transportation Association of Canada.	4-413
		Route Feasibility Design Studies.	4-415
Q		Roy Thomson Hall.	4-133
y Control, Agricultural Products.	4-19	Royal Botanical Gardens, grant.	4-125
y of Working Life, grants.	4-259	Royal Canadian Humane Association, grant.	4-79
Elizabeth II Ontario Scholarship Fund.	4-67	Royal Commission on the Northern Environment.	4-173
		Royal Commissions.	4-37
R		Royal Ontario Museum, grant.	4-123, 4-133
Indemnities.	4-15	Royal Winter Fair, grant.	4-19
racks Tax Act.	4-372	Rural Development.	4-233
racks Tax-Sharing Arrangement.	4-95	Rural Development Program.	4-16
nd Ferry Services.	4-339	Rural Ontario Municipal Association, grant.	4-309
roperty Acquisition, Ministry of Government			
ices.	4-191	S	
		Safety and Regulation Program.	4-412
		Sales Tax Credits.	4-375

INDEX EXPENDITURES (VOLUME I)

	Page		Page
Salvation Army, grant.	4-75, 4-115	Solicitor General.	4
Schools for Nursing Assistants.	4-65	Transportation and Communications.	4
Schools for the Blind and Deaf.	4-145	Treasury and Economics.	4
Schools for the Learning Disabled.	4-145	Sports and Fitness Program.	4
Science Centre, Ontario.	4-125	Sports and Fitness Research Grants.	4
Second Language Programs.	4-67	Sports Governing Bodies, grants.	4
Securities.	4-191	St. Clair Parkway Commission.	4
Security bonds.	4-191	St. Elizabeth Order of Nurses, grant.	4
Senior Citizens:		St. Lawrence Parks Commission.	4
Capital Grants.	4-79	St. Leonard's Society.	4
Operating Grants.	4-79	Staff Development Centre.	4
Senior Citizens' Association of Ontario, grant.	4-79	Staff Relations.	4
Services to Education Program.	4-148	Staff Training Services.	4
Sessional Requirements.	4-29	Staffing.	4
Sheltered Workshops, protective and other supportive services:		Student Affairs Program.	4
— Capital grants.	4-81	Student Support.	4
— Operating grants.	4-81	Succession Duty Act.	4
Shoreline Property Assistance Act, 1973.	4-309	Superannuation Adjustment Benefits Act.	4
Sir John A. Macdonald Fellowship.	4-67	Superannuation Adjustment Benefits — Teachers.	4
Small Business Development.	4-227	Superannuation Adjustment Fund — Teachers.	4
Small Business Development Corporations Act.	4-372, 4-373	Supervision of Police Forces Program.	4
Small Claims Courts.	4-47	Supply and Services Program.	4
Social Assistance Review Board.	4-77	Supreme Court Accountant.	4
Social Development Councils.	4-387	Supreme Court of Ontario.	4
Social Development Policy.	4-383		
Soils and Crops.	4-15	T	
Solar Industry Development.	4-161	Tax Appeals.	4
Solicitor General, Ministry of the.	4-389	Tax Revenue Program.	4
South Western Ontario Livestock Producers' Association, grant.	4-19	Taxation Data Centre.	4
Speaker, Office of.	4-29	Taxes on tenant-occupied Provincial properties.	4
Special Education.	4-145	Taxpayer Services.	4
Special Investigations.	4-373	Teachers-in-training Bursaries.	4
Special Projects.	4-127, 4-147	Teachers' Superannuation Commission.	4
Special Properties.	4-377	Teachers' Superannuation Fund.	4
Special Services, O.P.P.	4-401	Teachers' Superannuation Plan.	4
Special Sports Activities, Financial Assistance.	4-131	Teaching Hospitals and related Facilities — capital.	4
Special Warrants		Technical Services, Ministry of Municipal Affairs and Housing.	4
Agriculture and Food.	4-7, 4-8	Technical Standards.	4
Attorney General.	4-35	Telecommunications, Ministry of Government Services.	4
Cabinet Office.	4-55	Temporary Help Services.	4
Colleges and Universities.	4-61	Tender Fruit Tree Planting.	4
Community and Social Services.	4-73	Termite Control, grants.	4
Consumer and Commercial Relations.	4-87	Terry Fox Research Fund.	4
Correctional Services.	4-109	Theatres, Lotteries and Athletics Commissioner.	4
Culture and Recreation.	4-119	Thomson, Roy, Hail.	4
Education.	4-139	Tile Drainage Debentures.	4-11
Energy.	4-155	Tobacco Tax Act.	4
Environment.	4-169	Toronto Area Transit Operating Authority.	4
Government Services.	4-185	Tourism Development Program.	4
Health.	4-205	Tourism Field Operations.	4
Industry and Tourism.	4-221	Tourism Industry Development.	4
Intergovernmental Affairs.	4-239	Tourism Marketing Development.	4
Justice Policy.	4-249	Tourism Ontario, grant.	4
Labour.	4-255	Town of Carnarvon.	4
Lieutenant Governor.	4-273	Town of Little Current.	4
Management Board.	4-281	Trade Development.	4
Municipal Affairs and Housing.	4-295	Trade Policy.	4
Natural Resources.	4-315	Traffic Improvement Studies.	4
Northern Affairs.	4-333	Traffic Injury Research Foundation.	4
Ombudsman.	4-345	Training in Industry.	4
Premier's Office.	4-351	Translation Services.	4
Provincial Auditor.	4-357	Transportation and Communications, Ministry of.	4
Resources Policy.	4-363	Transportation Development.	4
Revenue.	4-369	Transportation for the Physically Disabled.	4
Social Policy.	4-385	Treasury.	4

INDEX EXPENDITURES (VOLUME I)

	Page		Page
ury and Economics, Ministry of.	4-429		
ury and Economics Act, payments under. . .	4-393		
culosis Prevention—costs and expenses. . .	4-213		
		W	
		Wasaga Park Community Project.	4-323
		Waste Disposal Site Improvement Grants.	4-179
		Waste Management, Ministry of the Environment. . .	4-178
		Waste Systems Planning, Ministry of the	
		Environment.	4-179
		Waste Utilization, Ministry of the Environment. . .	4-179
		Water Resources, Ministry of the Environment. . .	4-173
		Water treatment and waste control facilities, loans	
		to municipalities.	4-175
		Wintario Grants:	
		—capital.	4-133
		—program	
		—Citizenship Development.	4-127
		—Cultural Development.	4-125
		—Halfback Rebates.	4-125
		—Heritage.	4-123
		—Library Services.	4-129
		—Sports and Fitness.	4-131
		Winter Trails Recreation Program.	4-323
		Women Crown Employee Office.	4-261
		Women's Bureau, Ministry of Labour.	4-261
		Women's Program.	4-260
		Workshops, training expenses and rehabilitative	
		Services for the Disabled:	
		—Capital grants.	4-79
		—Operating grants.	4-79
		Y	
		Youth Counselling Centre.	4-387
		Youth Secretariat and Youth Experience.	4-387

U

ditional Grants.	4-309
serviced Area Plan.	4-213
riters' Laboratories of Canada, grant. . . .	4-93
Culturelle des Franco-Ontariennes, grant. .	4-11
rsities:	
grants for Capital Projects.	4-63
operating Grants to.	4-63
rsity Affairs, Ontario Council on.	4-63
rsity of Guelph Arboretum.	4-325
rsity of Toronto Media Centre.	4-425
stered and Stuffed Articles.	4-93
p of Accommodation Program.	4-142
um, Ministry of Energy.	4-159
Expressways.	4-415
Planning Studies.	4-421
and Regional Transportation Studies. . . .	4-411

V

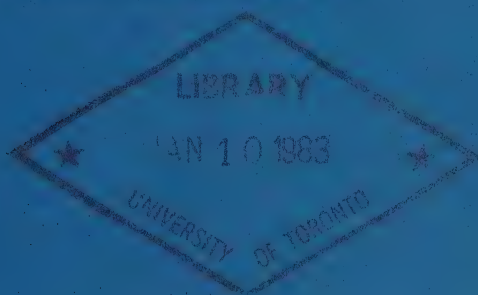
le Services and Assets Disposal.	4-195
real Disease Control, Grants and Expenses. .	4-213
are Capital Project.	4-387
inary (Advisory Services).	4-15
inary Services, Regulatory.	4-19
rian Order of Nurses (Ontario), grant. . . .	4-79
Statistics Act, Fees.	4-99

CA26N
TR
- P71

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accounts
1981-82**

**volume 2 – financial statements of
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ONTARIO

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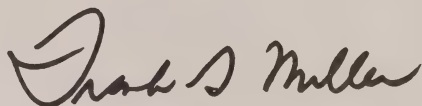
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I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1981-82 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of each name being capitalized and prominent.

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

Toronto, December, 1982

TABLE OF CONTENTS

General	Page
A Guide to Public Accounts.....	7
FINANCIAL STATEMENTS	
Minister of Agriculture and Food	
Ontario Food Terminal Board..... March 31, 1982.....	8
Ontario Stock Yards Board..... June 30, 1981.....	14
The Crop Insurance Commission of Ontario..... March 31, 1982.....	18
Farm Income Stabilization Commission of Ontario..... March 31, 1982.....	22
The Ontario Junior Farmer Establishment Loan Corporation..... March 31, 1982.....	28
Attorney General	
The Accountant of the Supreme Court of Ontario..... March 31, 1982.....	31
The Public Trustee of the Province of Ontario..... March 31, 1982.....	35
Minister of Consumer and Commercial Relations	
Liquor Control Board of Ontario..... March 31, 1982.....	40
Minister of Culture and Recreation	
Ontario Lottery Corporation..... March 31, 1982.....	43
Minister of Energy	
Ontario Energy Corporation..... December 31, 1981.....	48
Ontario Hydro..... December 31, 1981.....	54
Minister of Municipal Affairs and Housing	
Ontario Housing Corporation..... December 31, 1981.....	66
Ontario Land Corporation..... March 31, 1982.....	72
Ontario Mortgage Corporation..... March 31, 1982.....	80
Minister of Industry and Tourism	
The Development Corporations (combined)..... March 31, 1982.....	84
Ontario Development Corporation..... March 31, 1982.....	90
Northern Ontario Development Corporation..... March 31, 1982.....	95
Eastern Ontario Development Corporation..... March 31, 1982.....	100
Ontario Place Corporation..... March 31, 1982.....	103
Minister of Labour	
Workmen's Compensation Board..... December 31, 1981.....	107
Minister of Natural Resources	
Algonquin Forestry Authority..... March 31, 1982.....	116
The Niagara Parks Commission..... October 31, 1981.....	120
Minister of Northern Affairs	
Ontario Northland Transportation Commission..... December 31, 1981.....	128
Minister of Transportation and Communications	
Toronto Area Transit Operating Authority..... March 31, 1982.....	139
Urban Transportation Development Corporation Ltd..... December 31, 1981.....	144
Treasurer of Ontario	
The Ontario Education Capital Aid Corporation..... March 31, 1982.....	152
The Ontario Municipal Improvement Corporation..... March 31, 1982.....	154
The Ontario Universities Capital Aid Corporation..... March 31, 1982.....	157

A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1981-82 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS

The financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1981 to March 31, 1982. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been grouped by ministerial responsibility.

ONTARIO FOC

		Balan March	1981 \$
ASSETS			
Current			
Cash and term deposits.	169,657	191,1	
Guaranteed trust certificates.	—	27,4	
Accounts receivable.	81,302	88,7	
Prepaid expenses.	46,248	19,5	
	<u>297,207</u>	<u>327,7</u>	
Fixed — at cost less accumulated depreciation and amortization (note 1).	1,413,628	1,607,7	
Terminal Development Fund (note 4)			
Investments in cash and term deposits.	896,625	991,1	
Interest receivable.	16,080	46,0	
Securities, at cost (market value \$133,345; 1981 — \$125,295).	149,281	—	
Due from BILD.	1,839,726	—	
	<u>2,901,712</u>	<u>1,037,1</u>	
Sinking Fund for the retirement of debentures (note 3)			
Cash.	—	3,929	
Securities, at cost (market value 1981 — \$125,295).	—	149	
Investment in bank note (including accrued interest of \$206,739).	2,957,986	—	
	<u>2,957,986</u>	<u>4,078</u>	
	<u>7,570,533</u>	<u>7,050</u>	

See accompanying notes to financial statements.

On behalf of the Board:



D. E. Williams
Chairman



H. Aasman
Secretary

TERMINAL BOARD

et
2

urrent


	1982	1981
	\$	\$
LIABILITIES		
Accounts payable.	24,918	52,228
Accrued interest on debentures payable.	58,333	58,333
Sundry accrued charges.	10,726	24,484
Deferred income — prepaid rents.	1,967	2,718
	<u>95,944</u>	<u>137,763</u>
debentures payable (note 2).	5,000,000	5,000,000
Retained earnings.	<u>2,474,589</u>	<u>1,912,397</u>
	<u><u>7,570,533</u></u>	<u><u>7,050,160</u></u>

the Ontario Food Terminal Board,
to the Minister of Agriculture and Food and
to the Treasurer of Ontario.

I have examined the balance sheet of the Ontario Food Terminal Board as at March 31, 1982 and the statements of operations, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Food Terminal Board, to the Minister of Agriculture and Food and, in accordance with section 10 of the Ontario Food Terminal Act, to the Treasurer of Ontario.



D. F. Archer, F.C.A.,
Provincial Auditor.

Ontario,
March 22, 1982.

ONTARIO FOOD TERMINAL BOARD

Statement of Operations
Year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Rents.....	689,988	634,700
Cold storage.....	414,279	397,300
Entrance fees.....	418,664	277,200
Services.....	65,175	61,000
Interest earned—sinking fund (note 3).....	310,967	210,000
Realty and business taxes recovered.....	290,128	268,000
Interest income—other.....	46,196	22,000
Other.....	3,646	7,000
	<u>2,239,043</u>	<u>1,880,000</u>
Expenditure		
Salaries and wages.....	708,704	661,000
Realty and business taxes.....	426,599	381,000
Amortization and depreciation (note 1).....	359,249	253,000
Interest expense—debentures (note 2).....	175,000	175,000
Fuel.....	88,562	69,000
Electric power and water.....	85,790	75,000
Employee benefits.....	83,692	80,000
Waste removal.....	62,710	48,000
Operating supplies and expenses.....	49,080	37,000
Renovations and maintenance.....	48,619	36,000
Repairs—building and equipment.....	40,030	35,000
Office expenses.....	23,622	23,000
Insurance.....	21,971	23,000
Board members' fees and expenses.....	20,672	10,000
Strike security expenses.....	15,546	—
Legal services.....	9,620	4,000
Rents.....	8,050	6,000
Miscellaneous.....	3,893	1,000
Service supplies.....	3,204	13,000
Loss on disposal of fixed assets.....	2,869	—
	<u>2,237,482</u>	<u>1,937,000</u>
Operating income (loss).....	1,561	(56,000)
Additional interest income		
Interest earned—land sale gain.....	—	107,000
—sinking fund (note 3).....	289,414	134,000
—terminal development fund.....	271,217	—
	<u>562,192</u>	<u>181,000</u>
Income before extraordinary item.....	562,192	181,000
Extraordinary gain on sale of land (note 4).....	—	93,000
Net income for the year.....	<u>562,192</u>	<u>1,111,000</u>

See accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Statement of Retained Earnings
Year ended March 31, 1982

	1982	1981
	\$	\$
ained earnings, beginning of year.	1,912,397	797,215
income for the year.	562,192	1,115,182
ained earnings, end of year.	<u>2,474,589</u>	<u>1,912,397</u>

Statement of Changes in Financial Position
Year ended March 31, 1982

	1982	1981
	\$	\$
ce of working capital:		
Net income before extraordinary item.	562,192	184,743
Add (deduct) items not affecting working capital —		
Depreciation and amortization.	359,249	253,310
Interest — sinking fund.	(600,381)	(345,188)
— Terminal Development Fund.	(271,217)	—
— land sale gain.	—	(107,172)
Loss on disposal of fixed assets.	2,869	—
Provided (utilized) from operations.	52,712	(14,307)
Proceeds on sale of land which includes extraordinary gain (note 4).	—	8,036,000
Redemption of sinking fund securities.	—	50,000
	<u>52,712</u>	<u>8,071,693</u>
of working capital:		
Additions to fixed assets, net of BILD grant and terminal development funding (notes 3 and 4).	40,912	79,074
Repayment of bank loan.	—	7,105,561
Terminal development fund.	—	930,439
	<u>40,912</u>	<u>8,115,074</u>
crease (decrease) in working capital.	11,800	(43,381)
orking capital, beginning of year.	189,463	232,844
orking capital, end of year.	<u>201,263</u>	<u>189,463</u>

accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Notes to Financial Statements
March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICY

Fixed assets, depreciation and amortization.

Details of fixed assets at March 31 are as follows:

	1982		1981	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Land.	129,855	—	129,855	—
Land improvements.	972,825	510,715	972,825	364,784
Buildings.	3,580,422	3,109,681	3,603,567	2,980,571
Equipment.	783,449	560,342	742,537	496,400
Construction work in process.	2,127,815	—	—	—
	<u>7,594,366</u>	<u>4,180,738</u>	<u>5,448,784</u>	<u>3,841,765</u>
Less BILD grant (note 4).	2,000,000		—	
	5,594,366		5,448,784	
	(4,180,738)		(3,841,765)	
	<u>1,413,628</u>		<u>1,607,019</u>	

The equipment assets as at March 31, 1982 consisted of long life equipment in the amount of \$367,718 (— \$367,718) and short life equipment in the amount of \$415,731 (1981 — \$374,819). Short life equipment is depreciated on a straight line basis, generally using rates of 20 per cent per annum.

Prior to April 1, 1981 the Board recorded depreciation and amortization expense on these long life assets originally purchased with proceeds of the debenture such as land improvements, buildings and certain equipment at an amount equal to the interest earned, at the previously fixed interest rate of 5.5 per cent on the sinking fund as disclosed in note 3.

Due to a change in the method of funding the debenture sinking fund, depreciation during the current year recorded on a straight line basis at a rate sufficient to amortize the net book value of these assets over the remaining term of the debentures. The effect of this revision was to decrease net income by \$48,000 for the year ended March 31, 1982.

2. DEBENTURES PAYABLE

The proceeds from the sale of the \$5,000,000 debentures issued were invested in the purchase of property and construction of a food terminal. The debentures which are guaranteed by the Province of Ontario mature on June 1, 1985 and bear interest at a 3½ per cent interest rate.

3. INTEREST EARNED — SINKING FUND

Prior to October 1, 1980, interest was earned on the sinking fund on deposit with the Treasurer of Ontario at a rate of 5.5 per cent. Subsequently, the Treasurer was authorized to pay interest at a rate equal to the rate payable by the Province of Ontario Savings Office and this excess interest was treated as additional interest income. On October 23, 1981 the Board purchased a note in the amount of \$2,751,247 paying interest at a rate of 10 per cent. The proceeds of the note including interest will equal \$5,000,000 and will be used to retire the debentures. The funds remaining in the sinking fund plus accrued interest were transferred to the terminal development fund on November 6, 1981.

The Board continued its practice of classifying interest earned in excess of amortization on long life assets as additional interest income.

4. TERMINAL DEVELOPMENT FUND

On May 15, 1980, the Board sold land originally held for future development for \$8,036,000 and used the proceeds to repay the bank indebtedness relating to the investment in the land. A gain of \$930,439 was recorded.

ONTARIO FOOD TERMINAL BOARD

on the sale and these funds together with interest earned thereon were set aside by the Board to be used to upgrade the present Ontario Food Terminal facilities.

On July 8, 1980 the Board of Industrial Leadership and Development (BILD) approved a grant totalling \$2,000,000 to assist the Board in financing the expansion of the Farmers' Market and the construction of a parking deck at the Ontario Food Terminal of which \$160,274 was received from BILD in March 1982 while the balance of \$1,839,726 was received subsequent to March 31, 1982. The \$2,000,000 grant has been credited to fixed assets.

At March 31, 1982, expenditures for construction totalled \$2,127,815. These expenditures have been included in Note 1 as construction work in process.

COMMITMENTS

As at March 31, 1982 the Board has outstanding construction commitments of approximately \$2,443,000.

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

ONTARIO STOCK
(Incorporated without share capital)

Consolidated
June 30

ASSETS

	1981 \$	1980 \$
Current		
Cash and short term deposits	104,177	60,000
Accounts receivable — trade and other	37,875	31,700
Accrued interest	7,755	6,000
Inventories	27,759	49,000
Prepaid expenses	18,517	18,000
	<u>196,083</u>	<u>165,000</u>
Fixed		
Land (note 2)	436,319	438,000
Buildings and yard improvements	1,471,957	1,398,000
Equipment	260,208	256,000
	<u>2,168,484</u>	<u>2,094,000</u>
Less accumulated depreciation	<u>1,466,665</u>	<u>1,426,000</u>
	<u>701,819</u>	<u>668,000</u>
	<u>897,902</u>	<u>833,000</u>

See accompanying notes to consolidated financial statements.

On behalf of the Board:


Chairman


Manager and Secretary

RDS BOARD

(Capital under the Stock Yards Act)

Balance Sheet

1

LIABILITIES

	1981 \$	1980 \$
Current		
Bank loan	25,000	50,000
Accounts payable and accrued liabilities	214,766	177,172
	<u>239,766</u>	<u>227,172</u>
Retained earnings	658,136	605,987
	<u>897,902</u>	<u>833,159</u>

to the Ontario Stock Yards Board,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the consolidated balance sheet of Ontario Stock Yards Board as at June 30, 1981 and the consolidated statement of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Board as at June 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Stock Yards Board, to the Minister of Agriculture and Food and, in accordance with section 9 of the Stock Yards Act, to the Treasurer of Ontario.



D. F. Archer, F.C.A.,
Provincial Auditor.

Ontario, Ontario,
August 14, 1981.

ONTARIO STOCK YARDS BOARD

Consolidated Statement of Earnings and Retained Earnings
Year ended June 30, 1981

	1981 \$	1980 \$
Income		
Yardage revenue	1,521,093	1,429,400
Sale of feed and bedding	520,597	512,700
Rents	74,221	76,500
Disinfecting of trucks	47,566	49,700
Miscellaneous	76,035	59,000
	<u>2,239,512</u>	<u>2,127,600</u>
Expenditure		
Salaries and wages	936,396	843,400
Employee benefits	127,267	117,400
Cost of feed and bedding sold	286,909	298,200
Yard cleaning services	217,250	197,400
Repairs — buildings, equipment and fixtures	216,827	186,400
Municipal taxes	181,683	166,400
Heating and utilities	88,282	75,400
Disinfecting of trucks	76,703	69,400
Insurance	59,247	54,400
Operating supplies and expenses	57,996	47,400
Depreciation	45,653	51,400
Advertising, promotion and donations	34,059	37,400
Office and general expenses	25,855	28,400
Board members' fees and expenses	12,168	13,400
Travel and expenses	12,013	7,400
Claims not covered by insurance	5,345	9,400
	<u>2,383,653</u>	<u>2,204,400</u>
Operating loss before extraordinary items	(144,141)	(77,400)
Extraordinary items (note 3)	196,290	
Net income (loss) for the year	52,149	(77,400)
Retained earnings, beginning of year	605,987	682,400
Retained earnings, end of year	<u>658,136</u>	<u>605,000</u>

See accompanying notes to consolidated financial statements.

ONTARIO STOCK YARDS BOARD

Notes to Consolidated Financial Statements
June 30, 1981

SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of consolidation

The consolidated financial statements include the accounts of 416879 Ontario Limited, a wholly owned subsidiary.

(b) Inventories

Inventories are valued at cost.

(c) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on a straight line basis generally using rates of 3 per cent to 20 per cent per annum for buildings and yard improvements, and 10 per cent to 20 per cent per annum for equipment.

LAND

Land includes property carried in the accounts of 416879 Ontario Limited at \$129,195 which the subsidiary assumed title to on July 5, 1979 as a result of a default on a mortgage receivable for this amount.

On July 16, 1979, 416879 Ontario Limited and the former mortgagor entered into an agreement entitling the former mortgagor to a reconveyance of the land within a two year period at a price of \$129,195 plus interest at 10 per cent per annum together with a final additional payment of \$30,000.

When this agreement lapsed, 416879 Ontario Limited granted another company an option to purchase the land for \$159,195 on or before November 15, 1982. Prior to exercising the option, this company must erect a building to be used for the general purpose of an abattoir. Until the exercise of the option 416879 Ontario Limited is entitled to a \$1,990 monthly fee.

EXTRAORDINARY ITEMS

Extraordinary items comprise:

Gain on expropriation of land by the Ministry of Transportation and Communications.	\$173,889
Excess of net insurance proceeds over net book value of asset destroyed by fire.	22,401
	<u>\$196,290</u>

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

THE CROP INSURANCE COMMISSION OF ONTARIO
(Incorporated without share capital under the Crop Insurance Act (Ontario))

Balance Sheet
as at March 31, 1982

ASSETS

	1982 \$	1981 \$
Cash	316,542	—
Accounts and premium subsidy receivable	335,277	1,253,7
	<u>651,819</u>	<u>1,253,7</u>

LIABILITIES

Bank overdraft	—	7,8
Provision for payment of unsettled indemnities (note 1b)	874,798	6,235,8
Premiums collected in advance (note 1c)	1,163,190	628,7
Unearned premiums (note 1d)	1,232,929	1,091,7
Advances from the Treasurer of Ontario (note 3)	31,391,331	36,407,7
Advances from the Ministry of Agriculture and Food	5,000	5,0
	<u>34,667,248</u>	<u>44,376,7</u>
Less deficit	<u>34,015,429</u>	<u>43,122,7</u>
	<u>651,819</u>	<u>1,253,7</u>

See accompanying notes to financial statements.

On behalf of the Commission:

Morris A. Huff
Chairman

Nolan Delong
Member

To the Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1982 and statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1982 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,
July 9, 1982

D. F. Archer
D. F. Archer, F.C.A.,
Provincial Auditor.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance, beginning of year	43,122,512	49,331,416
Less:		
Adjustments to prior year's indemnity provision (note 1b)	(41,882)	52,629
Excess of revenue over expenditure	9,148,965	6,156,275
	9,107,083	6,208,904
Balance, end of year	34,015,429	43,122,512

Statement of Revenue and Expenditure
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons	15,659,510	13,536,956
Premium subsidies from the Government of Canada	15,659,510	13,536,956
	31,319,020	27,073,912
Administrative expenses paid by the Province of Ontario (note 2)	2,489,015	2,175,144
Interest income	163,852	77,112
	33,971,887	29,326,168
Expenditure		
Indemnities (7,010 claims; 1981—6,364 claims)	18,495,565	16,377,278
Administrative expenses (Schedule)	2,489,015	2,175,144
Interest on advances from the Treasurer of Ontario (note 3)	3,825,450	4,617,471
Unrecovered claim overpayments	12,892	—
	24,822,922	23,169,893
Excess of revenue over expenditure	9,148,965	6,156,275

accompanying notes to financial statements.

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses
for the year ended March 31, 1982

	1982	1981
	\$	\$
Salaries	876,829	751,000
Commissions and fees—agents	799,857	762,400
Fees and expenses—adjusters	390,686	266,000
Data processing	169,538	160,000
Printing and stationery	90,212	82,000
Automobile expenses	47,394	13,000
Travelling expenses	26,259	38,000
Advertising and publicity	24,267	44,000
Meetings and staff training	21,809	3,000
Telephone, telegrams and postage	15,769	19,000
Miscellaneous supplies and services	12,231	9,000
Members' allowances and expenses	6,137	6,000
Equipment and furniture purchases (note 1e)	3,390	6,000
Fees and expenses—arbitration board	3,080	7,000
Professional services	1,557	1,000
	<u>2,489,015</u>	<u>2,175,000</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The Commission uses the accrual basis of accounting except for administrative expenses which are on the cash basis although an additional thirty days are allowed to pay for goods and services pertaining to the fiscal year just ended.

(b) Provision for payment of unsettled indemnities

At the end of a fiscal year, the Commission estimates outstanding indemnities. In the subsequent year the difference between the estimated and the actual indemnities is reflected in the statement of deficit and in the statement of revenue and expenditure as the Commission feels the difference should not be reflected in the current year's operating results.

(c) Premiums collected in advance

Premiums collected in advance represent premiums received for the insurance of various crops where the deadline for applying for insurance coverage occurs after March 31, 1982. This insurance may be cancelled by the insured prior to the deadline date and premiums refunded.

(d) Unearned premiums

Unearned premiums represent premiums received for the winter wheat crop. The deadline for applying for insurance coverage occurred prior to March 31, 1982 and accordingly, the insurance coverage was in effect at March 31, 1982 and the premiums cannot be refunded.

(e) Fixed assets

The costs of automobile, equipment and furniture purchases are expensed in the year of acquisition.

2. ADMINISTRATION

(a) Administrative expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. The Commission has absorbed certain administrative expenses of the Farm Income Stabilization Commission of Ontario.

(b) Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

THE CROP INSURANCE COMMISSION OF ONTARIO

ADVANCES FROM THE TREASURER OF ONTARIO

The Commission borrows funds from the Treasurer of Ontario to finance the deficit. This loan has a fixed interest rate of 11.725% to October 31, 1984. There is no set repayment schedule.

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with the 1982 presentation.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Receipts and Disbursements
for the year ended March 31, 1982

	1982 \$	1981 \$
Receipts:		
Ontario Corn Stabilization Plan, 1977:		
Farmers' fees withheld from stabilization payments.....	2,224	9,282
Interest income.....	—	197,170
	<u>2,224</u>	<u>206,452</u>
Ontario White Bean Stabilization Plan, 1978-1980:		
Sundry deductions from farmers' share.....	—	4,399
	<u>—</u>	<u>4,399</u>
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Subsidy from Province of Ontario.....	6,900,000	4,700,000
Loans from Province of Ontario.....	1,565,000	2,700,000
Interest income.....	190,652	—
Interest on outstanding fees (note 4).....	77,905	4,647
	<u>8,733,557</u>	<u>7,404,647</u>
Farmers' enrollment fees, including interest income (note 3).....	3,380,384	3,415,470
	<u>3,380,384</u>	<u>3,415,470</u>
Administrative expenses paid by Province (notes 1 and 2).....	142,515	169,031
	<u>142,515</u>	<u>169,031</u>
Miscellaneous revenue.....	—	681
	<u>12,258,680</u>	<u>11,200,680</u>
Disbursements:		
Stabilization payments:		
Ontario Corn Stabilization Plan, 1977.....	6,673	27,846
Ontario White Bean Stabilization Plan, 1978-1980.....	—	154,809
Ontario Weaner Pig Stabilization Plan, 1980-1985.....	9,787,262	10,050,806
	<u>9,793,935</u>	<u>10,233,461</u>
Repayment of loans from Province of Ontario.....	1,062,000	1,276,197
Interest expense.....	193,337	—
Administrative expenses.....	142,515	169,031
Miscellaneous expenses.....	—	2,501
	<u>11,191,787</u>	<u>11,681,190</u>
Surplus (deficiency) of receipts over disbursements.....	1,066,893	(480,510)
in banks, beginning of year.....	3,802,925	4,283,435
in banks, end of year.....	<u>4,869,818</u>	<u>3,802,925</u>

Accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE

Schedule of Farmers' Enrollment Fee Balances by Plan
as at March 31, 1982

Ontario Stabilization Plans (note 3)	Balance April 1, 1981	Fees (note 3)	Interest	Total	Share of Payments	Balance March 31, 1982
	\$	\$	\$	\$	\$	\$
Corn.	1,686,000	85,055	283,853	368,908	2,224	2,052,68
Soybean.	281,976	19,733	47,758	67,491	—	349,46
White Bean.	76,770	2,604	12,859	15,463	—	92,23
Winter Wheat.	494,225	8,394	82,141	90,535	—	584,76
	2,538,971	115,786	426,611	542,397	2,224	3,079,14
Weaner Pig (notes 3 and 4).	1,020,070	3,111,859	27,719	3,139,578	3,262,419	897,22
	3,559,041	3,227,645	454,330	3,681,975	3,264,643	3,976,37

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE 2

Schedule of Government Subsidies
for the year ended March 31, 1982

	1982 \$	1981 \$
Ontario Corn Stabilization Plan, 1977:		
Balance, beginning of year.	4,449	1,991,489
Stabilization payments.	6,673	27,846
Less farmers' share (1/3) withheld from payments.	2,224	9,282
	4,449	18,564
Interest income.	—	197,170
Forfeited fees and other credits.	—	8,864
	—	2,178,959
Transfer to Ontario Weaner Pig Stabilization Plan, 1980-1985.	—	2,174,510
Balance, end of year.	—	4,449
Ontario White Bean Stabilization Plan, 1978-1980:		
Balance, beginning of year.	36,794	140,000
Stabilization payments.	—	154,809
Less farmers' share (1/3).	—	51,603
	—	103,206
Transfer to Ontario Weaner Pig Stabilization Plan, 1980-1985.	36,794	—
Balance, end of year.	—	36,794
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Balance, beginning of year.	173,971	—
Subsidy from Province of Ontario.	6,900,000	4,700,000
Transfers from:		
Ontario Corn Stabilization Plan, 1977.	—	2,174,510
Ontario White Bean Stabilization Plan, 1978-1980.	36,794	—
Interest income.	190,652	—
Forfeited fees and other credits.	634	—
	7,128,080	6,874,510
Stabilization payments.	9,787,262	10,050,806
Less farmers' share (1/3).	3,262,419	3,350,267
	6,524,843	6,700,539
Provision for bad debts.	400,000	—
	6,924,843	6,700,539
Balance, end of year.	377,208	173,971

accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE

Schedule of Administrative Expenses
for the year ended March 31, 1982

	1982	1981
	\$	\$
Salaries and wages.	13,300	62,700
Employee benefits.	500	11,600
Transportation and communication.	10,556	13,000
Services.	110,579	67,500
Supplies and equipment.	7,580	14,400
	<u>142,515</u>	<u>169,200</u>

See accompanying schedules and notes to financial statements.

Notes to Financial Statements
March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The Commission uses essentially a cash basis of accounting except for the following modifications:

- (i) For administrative expenses, an additional thirty days is allowed to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for a pay period which overlies the fiscal year end date are apportioned between the two years.
- (ii) Fees recorded in Schedule 1 are on an accrued basis and allowance for doubtful accounts has been established as discussed in note 4.
- (iii) Interest is accrued on both outstanding fees receivable and the loan from the Treasurer of Ontario.

2. ADMINISTRATIVE EXPENSES

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. Certain additional administrative expenses have been absorbed by The Crop Insurance Commission of Ontario.

3. FARM INCOME STABILIZATION PLANS

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act. The voluntary plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Stabilization support payments are limited to the difference between 90 and 95 per cent of the five-year average market price as adjusted for changes in cash costs of production.

Fees are normally collected in advance except as discussed in note 4 and are set at a level sufficient to cover approximately one-third of the stabilization support payments in accordance with the provisions of section 10 of the Farm Income Stabilization Act. The Province of Ontario provides the other two-thirds.

The following voluntary plans were established during the period from inception of the Commission to March 31, 1982.

	Ontario Regulations
Ontario Corn Stabilization Plan, 1977.	365/
Ontario Corn Stabilization Plan, 1978-1980.	508/
Ontario Soybean Stabilization Plan, 1978-1980.	509/
Ontario White Bean Stabilization Plan, 1978-1980.	510/
Ontario Winter Wheat Stabilization Plan, 1979-1981.	331/
Ontario Soybean Stabilization Plan, 1979-1981.	479/
Ontario Corn Stabilization Plan, 1979-1981.	480/
Ontario White Bean Stabilization Plan, 1979-1981.	481/
Ontario Weaner Pig Stabilization Plan, 1980-1985.	585/

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Notes to Financial Statements

March 31, 1982 — Continued

The majority of applicants in the 1978-1980 plans have been transferred to the 1979-1981 plans. Enrollments under the winter wheat plan 1979-1981 and the 1979-1981 plans for soybean, corn and white bean are for 3 year terms ending June 30, 1982 and August 31, 1982 respectively. Enrollments under the weaner pig plan are for a term ending March 31, 1985. At the end of the term, moneys standing to the credit of farmers enrolled in these plans will be refunded together with any interest earned thereon.

The Commission shall, at the discretion of the Treasurer of Ontario, pay into the Consolidated Revenue Fund any surplus moneys in the Fund that are not necessary for the current requirements of the Commission in accordance with section 12 of the Farm Income Stabilization Act.

ONTARIO WEANER PIG STABILIZATION PLAN, 1980-1985

The Government of Ontario developed this five year plan to help stabilize the incomes of many of the province's pork producers. The plan functions in the manner as discussed in Note 3, with one exception. In order to pay the producers the maximum amount possible under the regulations when stabilization support payments are made, the difference between the farmers' one-third share of the stabilization support payments and their prepaid registration fees are not deducted from the stabilization support payments but rather are recorded as accounts receivable. While the Commission will endeavour to recover the advances including interest at a later date, a reserve for doubtful accounts of \$400,000 (1981 — nil) has been established.

LOANS FROM THE TREASURER OF ONTARIO

The Treasurer of Ontario has provided loans under section 11 of the Act to finance a portion of the stabilization payments under the Ontario Weaner Pig Stabilization Plan, 1980-1985. The maximum term of these loans is five years, and they bear interest for that term at the current market rate as determined by the Treasurer of Ontario at the time such loans are authorized by Order in Council.

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to the 1982 presentation.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION
(Incorporated without share capital under the Junior Farmer Establishment Act)

Balance Sheet
as at March 31, 1982

ASSETS

	1982	1981
	\$	\$
Cash—general	27,602	49,800
—trust funds (note 2)	13,062	7,900
Mortgage loans—interest due and accrued	1,464,502	1,498,000
—principal	47,078,705	50,323,000
	<u>48,583,871</u>	<u>51,878,800</u>

LIABILITIES

Mortgage interest and principal paid in advance	26,595	24,000
Operating funds due to (from) the Treasurer of Ontario (note 4)	(26,922)	14,000
Farm property sold (note 2)		
—funds held in trust	13,062	7,900
—deferred surplus payable	60,406	60,000
Capital advances due to the Treasurer of Ontario		
including accrued interest	48,510,730	51,771,000
	<u>48,583,871</u>	<u>51,878,800</u>

See accompanying notes to financial statements.

On behalf of the Board:

L. E. Jackson
Director

E. A. Irvine
Director

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario and Minister of Economics.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1982 and the statements of revenue and expenditure and operating funds due to (from) the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these statements present fairly the financial position of the Corporation as at March 31 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 10 of the Junior Farmer Establishment Act, to the Treasurer of Ontario and Minister of Economics.

Toronto, Ontario,
June 2, 1982.

D. F. Archer
D. F. Archer, F.C.A.,
Provincial Auditor.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Mortgage interest (note 5)	2,438,158	2,610,156
Bank interest	928	1,033
Legal, other fees and miscellaneous	2,061	1,266
	<u>2,441,147</u>	<u>2,612,455</u>
Expenditure (note 3)		
Interest on capital advances		
— Treasurer of Ontario (note 5)	3,273,615	3,497,953
Waiver of mortgage repayment	19,454	—
	<u>3,293,069</u>	<u>3,497,953</u>
Excess of expenditure over revenue	<u>851,922</u>	<u>885,498</u>

Statement of Operating Funds Due to (from) the Treasurer of Ontario
for the year ended March 31, 1982
(note 4)

	1982 \$	1981 \$
Due to the Treasurer of Ontario, beginning of year	14,502	53,125
Net funds provided during the year	810,498	846,875
	<u>825,000</u>	<u>900,000</u>
Excess of expenditure over revenue	851,922	885,498
Due to (from) Treasurer of Ontario, end of year	<u>(26,922)</u>	<u>14,502</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1982

STATUS OF CORPORATION

The Corporation has not accepted any new mortgage loan applications since 1969 and the final mortgage instalments on outstanding loans are payable in 1999.

FARM PROPERTY SOLD

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit.

In prior years, the Corporation had sold a number of properties and had taken back mortgages, some of which were for a greater amount than the outstanding balance on the original mortgage. This additional amount was recorded as a deferred surplus payable.

Mortgage principal and interest payments received after the amount of the original mortgage has been retired are held in trust for the original owner or other claimants by the Corporation. When the mortgage has been fully paid by the new purchaser these funds are distributed and the related deferred surplus payable and mortgage loan receivable are eliminated.

ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION**4. OPERATING FUNDS DUE TO (FROM) THE TREASURER OF ONTARIO**

The cost of administration of the loan program, which is represented by the excess of expenditure over revenue is paid out of the moneys appropriated therefor by the Legislature.

5. INTEREST ON MORTGAGES AND CAPITAL ADVANCES

Interest earned by the Corporation on its mortgage loans is fixed by legislation and averages approximately 5 per cent per annum. Interest payable by the Corporation on capital advances from the Treasurer of Ontario has been established by the Treasurer of Ontario at 6.7 per cent. This interest differential is the primary reason for the Corporation's excess of expenditure over revenue.

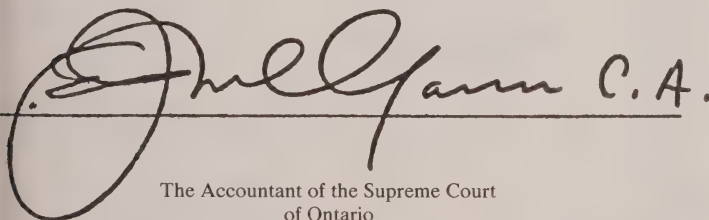
THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO

Balance Sheet as at March 31, 1982

ASSETS	1982	1981
ESTMENTS, at cost (quoted market value 1982, \$124,015,803; 1981, \$132,696,953) (Schedule 1)	\$180,521,764	\$175,794,619
	<u> </u>	<u> </u>
LIABILITIES AND CAPITAL RESERVE		
LIABILITIES		
Bank indebtedness	\$ 945,135	\$ 847,688
Funds paid into court re: suits and matters	167,294,192	164,262,448
The Land Titles Assurance Fund	923,132	981,327
The Certification of Titles Assurance Fund	364,737	336,630
The Land Titles Survey Fund	402,533	373,038
Suitors' suspense (note 2)	2,042,003	1,947,771
Other accrued liabilities	173,644	152,841
	<u>172,145,376</u>	<u>168,901,743</u>
CAPITAL RESERVE	8,376,388	6,892,876
	<u>\$180,521,764</u>	<u>\$175,794,619</u>

accompanying notes to financial statements.

proved:

 C.A.

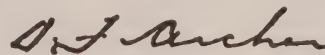
The Accountant of the Supreme Court
of Ontario

The Accountant of the Supreme Court of Ontario and
to the Attorney General.

I have examined the balance sheet of The Accountant of the Supreme Court of Ontario as at March 31, 1982 and the statement of income and capital reserve for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Accountant of the Supreme Court of Ontario as at March 31, 1982 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Ontario, Ontario,
March 16, 1982.


D. F. Archer, F.C.A.,
Provincial Auditor.

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

**Statement of Income and Capital Reserve
Year ended March 31, 1982**

	1982	1981
INCOME		
Interest	\$ 18,038,654	\$ 16,313,...
EXPENDITURES		
Interest	16,316,900	14,613,...
Office expenses		
Salaries	188,291	164,...
Audit	8,200	8,...
General	23,357	20,...
Rent	36,468	29,...
Employee benefits	28,426	23,...
	<u>16,601,642</u>	<u>14,860,...</u>
EXCESS OF INCOME OVER EXPENDITURES	1,437,012	1,452,...
CAPITAL RESERVE, BEGINNING OF YEAR	6,892,876	6,834,...
	8,329,888	8,286,...
Gain (loss) on sale of investments	46,500	(1,394,...
CAPITAL RESERVE, END OF YEAR	<u>\$ 8,376,388</u>	<u>\$ 6,892,...</u>

SCHEDULE

**Schedule of Investments
March 31, 1982**

	Par Value	Cost	Quot Mark
SUMMARY OF BONDS			
Province of Ontario (Schedule A)	\$ 5,000,000	\$ 4,839,388	\$ 3,59
Ontario Hydro (Schedule B)	159,737,000	151,408,118	98,85
Government of Canada (Schedule C)	11,300,000	10,950,625	8,32
Province of Saskatchewan (Schedule C)	550,000	548,350	42
Accrued interest on purchases	2,823	2,823	
	<u>176,589,823</u>	<u>167,749,304</u>	<u>111,15</u>
TERM DEPOSITS (Schedule C)	13,000,000	12,772,460	12,82
	<u>\$189,589,823</u>	<u>\$180,521,764</u>	<u>\$124,01</u>

See accompanying notes to financial statements.

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

**Schedule of Investments
March 31, 1982**

SCHEDULE A

<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Quoted Market</u>
Province of Ontario			
2½% Stock Certificates	\$ 300,000	\$ 300,000	\$ 300,000
5¼% April 15, 1985	1,100,000	1,089,000	840,180
5½% August 15, 1985	800,000	800,000	599,040
5½% October 15, 1985	1,100,000	1,086,910	814,000
5¾% March 1, 1986	700,000	700,000	506,660
7¾% December 1, 1997	1,000,000	863,478	532,500
	<u>\$ 5,000,000</u>	<u>\$ 4,839,388</u>	<u>\$ 3,592,380</u>

**Schedule of Investments
March 31, 1982**

SCHEDULE B

<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Quoted Market</u>
Ontario Hydro			
5¼% October 1, 1984	\$ 2,500,000	\$ 2,096,875	\$ 1,990,750
13¼% March 25, 1985	1,500,000	1,494,375	1,415,700
5¾% January 4, 1988	1,300,000	1,276,250	828,750
6% July 5, 1988	895,000	858,188	552,663
6¼% January 5, 1989	2,210,000	2,187,262	1,350,973
6½% September 20, 1989	1,250,000	1,243,750	750,000
6% March 15, 1990	1,700,000	1,671,670	958,460
7% April 1, 1992	2,070,000	2,035,462	1,159,200
7% August 15, 1992	2,850,000	2,769,500	1,578,330
7% September 18, 1992	600,000	506,145	330,780
7¾% March 18, 1994	1,000,000	1,000,000	568,800
9% April 1, 1994	2,427,000	2,416,797	1,535,078
7¾% May 1, 1994	200,000	177,960	113,260
8¼% October 1, 1994	1,500,000	1,473,750	881,250
8½% December 1, 1994	3,040,000	2,934,800	1,820,352
9% June 30, 1995	200,000	198,720	124,000
7½% April 5, 1997	250,000	202,275	132,825
8¼% September 15, 1997	1,475,000	1,438,713	827,918
7¾% February 1, 1998	2,000,000	1,976,875	1,065,000
8% May 15, 1998	12,575,000	11,509,517	6,821,938
8½% November 30, 1998	1,201,000	1,165,467	683,129
8½% March 1, 1999	3,800,000	3,724,875	2,151,940
9¾% June 14, 1999	9,885,000	9,863,856	6,314,538
10% November 15, 1999	850,000	654,075	551,480
9¾% January 10, 2000	1,903,000	1,904,250	1,198,890
9½% February 10, 2000	6,928,000	6,865,738	4,304,366
10¾% October 30, 2000	2,500,000	2,063,125	1,725,000
10¼% January 29, 2001	1,250,000	976,562	825,000
10% May 18, 2001	2,100,000	2,198,400	1,351,980
9½% October 5, 2003	873,000	888,278	532,530
9¼% January 6, 2004	49,725,000	47,727,675	29,526,705
9¾% June 27, 2008	11,100,000	10,274,375	6,854,250
9½% August 30, 2008	10,930,000	9,685,670	6,585,325
10¼% April 4, 2009	2,900,000	2,410,390	1,870,500
10% May 10, 2009	2,150,000	1,678,435	1,354,500
13¾% March 25, 2010	3,100,000	3,072,750	2,542,000
13¼% May 14, 2010	5,000,000	4,842,188	4,075,000
13% January 29, 2011	2,000,000	1,943,125	1,597,600
	<u>\$159,737,000</u>	<u>\$151,408,118</u>	<u>\$ 98,850,760</u>

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

SCHEDULE

**Schedule of Investments
March 31, 1982**

Security	Par Value	Cost	Quoted Market
BONDS			
Government of Canada			
11¾% February 1, 2003	\$ 6,700,000	\$ 6,644,500	\$ 5,125,500
10½% October 1, 2004	4,600,000	4,306,125	3,197,500
	<u>\$ 11,300,000</u>	<u>\$ 10,950,625</u>	<u>\$ 8,323,000</u>
Province of Saskatchewan			
9¼% October 2, 1987	\$ 550,000	\$ 548,350	\$ 422,500
TERM DEPOSITS			
Canadian Imperial Bank of Commerce			
Bearer Deposit Notes due April 5, 1982 at 15.60%	\$ 2,000,000	\$ 1,978,020	\$ 1,995,000
Bearer Deposit Notes due May 31, 1982 at 16.05%	4,000,000	3,895,520	3,894,000
Royal Bank of Canada			
Bearer Deposit Notes due April 19, 1982 at 15.75%	5,000,000	4,925,600	4,958,000
Bank of Montreal			
Bankers Acceptance due April 28, 1982 at 16.45%	2,000,000	1,973,320	1,975,000
	<u>\$13,000,000</u>	<u>\$12,772,460</u>	<u>\$12,824,000</u>

See accompanying notes to financial statements.

**Notes to Financial Statements
Year Ended March 31, 1982**

1. ACCOUNTING POLICIES

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles with the following exceptions:

- (i) Investment income is recorded on a cash basis. Accordingly no accrual has been made in the accounts for interest earned but not received.
- (ii) Fixed assets are recorded as expenditures when purchased.
- (iii) Funds are invested in income producing securities. Such securities are traded in order to achieve an increased yield, and only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. The securities are recorded at cost, with gains and losses on the sale of investments recognized on the first-in-first-out basis.

2. SUITORS' SUSPENSE

All sums that are not claimed within ten years from the time when they became payable out of court are transferred from the regular suits and matters accounts to a suitors' suspense account which does not bear interest. This account has been reduced by amounts transferred to the Provincial Treasurer by Order in Council. Transfers, which were made in the years 1936 to 1941, totalled \$702,000.

3. SECURITIES AND MORTGAGES IN TRUST

The Accountant also acts as custodian of mortgages in the amount of \$1,636,702 and miscellaneous securities documents having a nominal value of \$810,135.

4. SUBSEQUENT EVENT

The Certification of Titles Amendment Act, 1982, came into force on July 7, 1982. In accordance with section 7(2) of this Act, after deducting an estimated amount of \$7,000 for certain refunds authorized by section 7 of the Act, the balance standing to the credit of the Certification of Titles Assurance Fund as of March 1, 1982, will be transferred to the Land Titles Assurance Fund.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Balance Sheet as at March 31, 1982

	ASSETS	1982	1981
STATES AND TRUSTS			
Cash in bank.		\$ 58,750	\$ 124,189
Funds invested (schedule A).		87,945,770	87,745,770
Bonds.		85,752,666	67,629,785
Stocks.		5,956,273	5,564,844
Mortgages receivable.		4,108,571	3,638,494
Real estate.		28,611,940	26,525,308
Pensions and life insurance.		37,612,713	32,789,966
Miscellaneous.		3,015,163	3,634,873
		<u>253,061,846</u>	<u>227,653,229</u>
Deduct mortgages payable.		893,329	893,752
		<u>252,168,517</u>	<u>226,759,477</u>

MINISTRATION FUND ACCOUNT (note 2)

Cash in bank.	68,765	58,660
Funds invested (schedule A).	19,865,000	14,980,000
	<u>19,933,765</u>	<u>15,038,660</u>
	<u>\$272,102,282</u>	<u>\$241,798,137</u>

LIABILITIES

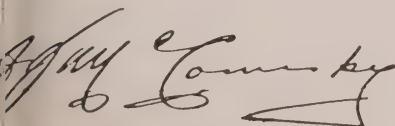
STATES AND TRUSTS		
Patients' estates.	\$194,702,482	\$172,506,133
Crown estates.	16,918,983	15,831,188
Deceased persons' estates.	5,065,809	3,801,484
Probable escheats.	7,743,761	8,250,500
Special trusts and charities.	16,280,772	15,033,785
Corporate estates.	5,192,858	5,243,075
Crown companies.	583,527	363,293
Indian trusts.	185,589	183,907
Unclaimed balances.	391,042	371,950
Cemetery trusts.	5,038,843	5,111,431
Child welfare trusts.	64,851	62,731
	<u>252,168,517</u>	<u>226,759,477</u>

MINISTRATION FUND ACCOUNT (note 2)

Current liabilities.	505,698	244,476
Assurance fund (note 3).	200,000	200,000
Surplus.	19,228,067	14,594,184
	<u>19,933,765</u>	<u>15,038,660</u>
	<u>\$272,102,282</u>	<u>\$241,798,137</u>

accompanying notes to financial statements.

behalf of the Public Trustee:


Public Trustee


Deputy Public Trustee

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditures
Year ended March 31, 1982

	1982	1981
Revenue		
Fees collected		
Patients' estates.	\$ 3,251,958	\$ 2,062,9
Crown estates.	492,021	383,8
Deceased person's estates.	112,592	44,1
Probable escheats.	97,646	73,4
Crown companies.	19,368	31,5
Special trusts.	162,571	148,3
Corporate estates.	14,304	5,5
Cemetery trusts.	22,200	21,5
Charities.	50,776	34,0
	<u>4,223,436</u>	<u>2,805,4</u>
Bank interest.	6,627	15,7
Income from funds invested, net (schedule B).	<u>4,926,690</u>	<u>3,936,3</u>
	<u>9,156,753</u>	<u>6,757,7</u>
Expenditures		
Salaries.	3,181,875	2,866,6
Employee benefits.	496,177	431,1
Transportation and communication.	104,333	96,4
Services.	629,395	520,1
Supplies and equipment.	111,090	114,4
	<u>4,522,870</u>	<u>4,029,6</u>
EXCESS OF REVENUE OVER EXPENDITURES.	<u>\$ 4,633,883</u>	<u>\$ 2,728,1</u>

Statement of Surplus
Year ended March 31, 1982

	1982	1981
BALANCE AT BEGINNING OF YEAR.	\$14,594,184	\$11,865,1
Excess of revenue over expenditures.	<u>4,633,883</u>	<u>2,728,1</u>
BALANCE AT END OF YEAR.	<u>\$19,228,067</u>	<u>\$14,594,1</u>

See accompanying notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Details of Funds Invested
As at March 31, 1982

SCHEDULE A

	1982	1981
Bank term deposits.	\$ 16,700,000	\$ 11,818,690
Bonds (schedule C).	88,637,762	88,625,520
Accrued interest.	2,416,373	2,190,678
Cash in bank.	56,635	90,882
	<u>\$107,810,770</u>	<u>\$102,725,770</u>
Allocated as follows:		
Estates and trusts.	\$ 87,945,770	\$ 87,745,770
Administration fund account (note 2).	19,865,000	14,980,000
	<u>\$107,810,770</u>	<u>\$102,725,770</u>

Income from Funds Invested
Year ended March 31, 1982

SCHEDULE B

	1982	1981
Interest earned on investments.	\$10,494,887	\$ 9,583,453
Interest earned on bank accounts.	236,326	221,782
	<u>10,731,213</u>	<u>9,805,235</u>
Imputed interest allowed.	5,804,523	5,868,697
Income from funds invested, net.	<u>\$ 4,926,690</u>	<u>\$ 3,936,538</u>

Details of Bonds
As at March 31, 1982

SCHEDULE C

	Par value	Amortized cost
Province of Ontario.	\$ 13,450,000	\$ 13,435,820
Ontario Hydro.	75,687,000	75,201,942
	<u>\$ 89,137,000</u>	<u>\$ 88,637,762</u>

accompanying notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements
Year ended March 31, 1982

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Funds invested

Funds are invested in income producing securities and are normally held until their maturity. Such securities are traded only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. Accordingly, the securities are recorded at cost adjusted for the amortization of premiums or discounts on purchase. Interest income is recorded on an accrual basis.

(b) Stocks and bonds of estates and trusts

Stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts. This valuation is determined by the Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

(c) Real estate

Real estate is recorded at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

(d) Pensions

Pensions are recorded at the estimated annual amount receivable by the trusts.

(e) Life Insurance

Life insurance is recorded at its cash surrender value at the time of taking over of the Estates and Trusts.

(f) Fixed assets

Fixed assets are recorded as expenditures when purchased.

2. ADMINISTRATION FUND ACCOUNT

The Administration Fund is the operating account of the Public Trustee. It is used to accumulate fees charged to each estate for services, as prescribed by the regulations under the Public Trustee Act.

Cash balances in the Administration Fund which are not required for operating purposes are invested along with the cash funds of estate and trust accounts. The Administration Fund receives the net interest income of the investment activities, after interest is allowed on the Estate and Trust Funds in accordance with regulations under the Act.

All operating expenses of the office of the Public Trustee are paid from the Administration Fund.

The Lieutenant Governor in Council may from time to time direct the payment into the Province's Consolidated Revenue Fund of any balance at the credit of the Administration Fund. The most recent such direction was made by Order in Council dated September 6, 1972 whereunder \$8,500,000 was paid out of the Administration Fund into the Consolidated Revenue Fund of the Province.

3. ASSURANCE FUND

The regulations under the Act provide that an Assurance Fund be established to meet losses for which the office of the Public Trustee might become liable. At the direction of the Advisory Committee, transfers from the Administration Fund in the amounts of \$25,000 and \$175,000 were made in September 1942 and March 1943 respectively. A resolution of the Advisory Committee on September 25, 1974 recommended the continuation of this Fund in the amount of \$200,000.

4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

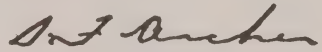
THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

TO THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO AND
TO THE ATTORNEY GENERAL

I have examined the balance sheet of The Public Trustee of the Province of Ontario as at March 31, 1982 and the statements of revenue and expenditures and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Public Trustee of the Province of Ontario as at March 31, 1982 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.



D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 23, 1982.

LIQUOR CONTROL BOARD OF ONTARIO
(Incorporated under the Liquor Control Act)

Balance Sheet
March 31, 1982

Assets

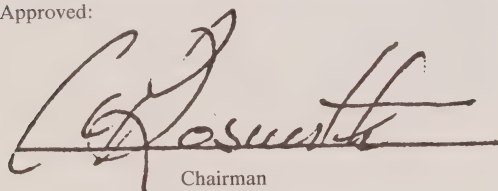
	1982 \$	1981 \$
Current		
Cash	7,190,838	—
Accounts receivable, trade and others	2,288,234	1,939,838
Inventories, at cost	135,506,224	123,851,838
Prepaid expenses	855,795	515,838
	<u>145,841,091</u>	<u>126,306,970</u>
Fixed, at cost (note 1)	90,159,185	81,957,838
Less amounts written off	<u>90,159,184</u>	<u>81,957,838</u>
	<u>1</u>	<u>—</u>
	<u>145,841,092</u>	<u>126,306,970</u>

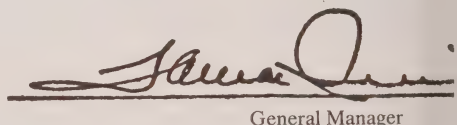
Liabilities and Retained Income

Current		
Bank overdraft	—	1,472,838
Accounts payable and accrued liabilities	70,415,841	55,173,838
	<u>70,415,841</u>	<u>56,646,676</u>
Retained income	75,425,251	69,660,676
	<u>145,841,092</u>	<u>126,306,970</u>

See accompanying notes to financial statements.

Approved:


Chairman


General Manager

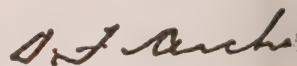
To the Liquor Control Board of Ontario and
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1982 and statements of income and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,
August 6, 1982.


D. F. Archer, F.C.A.,
Provincial Auditor.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income
year ended March 31, 1982

	1982 \$	1981 \$
les	1,329,263,205	1,182,784,469
ost of sales	684,341,922	616,263,246
Gross income	<u>644,921,283</u>	<u>566,521,223</u>
erating expenses		
Salaries and employee benefits	104,235,466	94,234,966
Rent	12,087,357	10,957,204
Repairs and maintenance	2,756,964	2,897,493
Grants in lieu of taxes	2,959,404	2,423,902
Utilities	3,251,992	2,785,809
Packing material	1,918,734	1,662,244
Stationery	1,058,995	862,047
Travelling	533,950	468,825
Stock breakage and losses	1,275,387	1,327,405
Agency commissions and expenses	814,028	728,943
Armoured car services	790,266	648,207
Security services	142,152	279,593
Equipment rental and supplies	804,644	721,902
Telephone and telegraph	541,067	454,196
Other	3,115,768	2,854,228
Fixed assets written off	8,405,638	5,104,082
	<u>144,691,812</u>	<u>128,411,046</u>
Operating income	<u>500,229,471</u>	<u>438,110,177</u>
her revenue		
Special occasion permit purchase fees	3,786,652	3,885,190
Interest on bank balances	2,775,982	646,426
Miscellaneous income	972,270	741,640
	<u>7,534,904</u>	<u>5,273,256</u>
Net income for the year	<u><u>507,764,375</u></u>	<u><u>443,383,433</u></u>

Statement of Retained Income
year ended March 31, 1982

	1982 \$	1981 \$
ance, beginning of year	69,660,876	59,277,443
d net income for the year	507,764,375	443,383,433
	<u>577,425,251</u>	<u>502,660,876</u>
duct payments to the Treasurer of Ontario on account of net income	502,000,000	433,000,000
ance, end of year	<u><u>75,425,251</u></u>	<u><u>69,660,876</u></u>

accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements
March 31, 1982

1. FIXED ASSETS

Fixed assets are written off in the year of acquisition and are carried on the books at a nominal value of \$1.00.

The cost at year end of fixed assets, net of disposals, is as follows:

	1982	1981
	\$	\$
Land (note 2b).....	12,564,269	11,255,9
Buildings (note 2b).....	56,967,862	51,457,3
Furniture and equipment.....	10,543,154	9,753,0
Leasehold improvements.....	10,083,900	9,491,2
	<u>90,159,185</u>	<u>81,957,6</u>

2. COMMITMENTS

- (a) Total commitments as of March 31, 1982 for lease of premises amount to \$51,100,000. Of this total \$9,500,0 becomes payable during the year ending March 31, 1983.
- (b) The Board is building a new warehouse in Whitby, Ontario with total costs estimated at \$108,000,000 through 1984. To March 31, 1982 \$6,200,000 has been spent on land and buildings (\$2,500,000 to March 31, 198 The Board expects to spend \$45,000,000 during the 1982-83 fiscal year

ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under
the Ontario Lottery Corporation Act)Balance Sheet
as at March 31, 1982

ASSETS



	1982 \$	1981 \$
rent assets		
Cash.....	9,227,709	16,953,288
Prize funds.....	27,628,996	24,659,275
Due from Interprovincial Lottery Corporation.....	5,045,283	8,055,140
Accrued interest.....	679,696	677,177
Accounts receivable.....	2,058,044	2,218,050
Prepaid expenses.....	405,435	231,374
	<u>45,045,163</u>	<u>52,794,304</u>

LIABILITIES

rent liabilities		
Prize money unclaimed.....	27,628,996	24,659,275
Net profit/proceeds due to the Treasurer of Ontario (notes 3, 4).....	3,284,617	12,764,248
Accounts payable and accrued liabilities.....	3,020,183	6,147,503
Deferred income.....	11,111,367	9,223,278
	<u>45,045,163</u>	<u>52,794,304</u>

accompanying notes to financial statements.

behalf of the Board:

Director Director


the Board of Directors of the Ontario Lottery Corporation and
the Minister of Tourism and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1982 and the statements
perations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination
made in accordance with generally accepted auditing standards, and accordingly included such tests and other
edures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March
982 and the results of its operations for the year then ended in accordance with the accounting policy described
ote 1a to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

onto, Ontario,
ust 20, 1982.


D. F. Archer, F.C.A.,
Provincial Auditor.

ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the
Treasurer of Ontario
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance, beginning of year.	12,764,248	15,931,500
Net profit/proceeds for the year		
Wintario.	56,124,659	59,832,300
Lottario.	75,626,664	56,880,100
Provincial.	16,550,237	20,510,900
Super Loto.	9,218,809	11,609,200
	<u>157,520,369</u>	<u>148,832,600</u>
Less payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3).	61,000,000	57,000,000
Lottario (note 3).	76,000,000	59,000,000
Provincial (note 4).	20,000,000	26,000,000
Super Loto (note 4).	10,000,000	10,000,000
	<u>167,000,000</u>	<u>152,000,000</u>
Balance, end of year		
Wintario.	105,776	4,981,100
Lottario.	1,173,236	1,546,500
Provincial.	652,484	4,102,200
Super Loto.	1,353,121	2,134,300
	<u>3,284,617</u>	<u>12,764,200</u>

See accompanying notes to financial statements.

Statement of Operations
for the year ended March 31, 1982

	1982 \$	1981 \$
Cash ticket sales.	448,645,261	422,884,300
Free tickets.	58,251,183	67,448,400
	<u>506,896,444</u>	<u>490,332,700</u>
Less commissions — retailers and distributors.	41,397,545	41,202,800
	<u>465,498,899</u>	<u>449,129,900</u>
Prizes		
Wintario — cash.	72,673,526	83,466,000
— free tickets.	47,650,959	52,122,700
Lottario.	102,392,801	74,066,000
	<u>222,717,286</u>	<u>209,654,700</u>

ONTARIO LOTTERY CORPORATION

Statement of Operations — Continued

	1982 \$	1981 \$
Cost of tickets (note 2)		
Provincial — cash.	23,824,924	27,618,797
— free tickets.	—	11,159,490
Super Loto — cash.	14,750,864	17,724,146
— free tickets.	10,600,224	4,166,740
	<u>49,176,012</u>	<u>60,669,173</u>
Operating expenses		
Advertising.	12,825,029	10,158,060
Ticket printing.	6,411,727	6,073,031
Administration and other expenses.	13,173,805	9,611,891
Payment to Government of Canada (note 5).	8,785,854	9,371,806
Equipment.	3,777,353	1,486,817
	<u>44,973,768</u>	<u>36,701,605</u>
Operating income.	148,631,833	142,104,650
Interest.	8,888,536	6,728,010
Net profit/proceeds for the year.	<u>157,520,369</u>	<u>148,832,660</u>

See accompanying notes to financial statements.

Notes to Financial Statements March 31, 1982

SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The Corporation's financial statements are prepared in accordance with generally accepted accounting principles except for fixed assets which are written off to operations at the time of acquisition.

(b) Deferred Income

Revenues received net of expenses incurred for draws held subsequent to March 31st are deferred.

PROVINCIAL AND SUPER LOTO

Pursuant to section 7(b) of the Ontario Lottery Corporation Act, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an interprovincial lottery scheme. The Provincial and Super Loto lotteries are joint undertakings by all provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporation Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for the Provincial and Super Loto in Ontario. The Corporation purchases tickets for these games from the Interprovincial Lottery Corporation. The cost of tickets purchased from the Interprovincial Lottery Corporation is composed of the proportional share of prizes based on the number of tickets purchased, plus operating expenses less relevant interest earnings of the Interprovincial Lottery Corporation.

NET PROFITS — WINTARIO AND LOTTARIO

Pursuant to section 9 of the Ontario Lottery Corporation Act, the net profits of the Corporation after provision for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund of the Province.

ONTARIO LOTTERY CORPORATION

4. NET PROCEEDS — PROVINCIAL AND SUPER LOTO

Pursuant to Orders in Council 3034/76 and 1940/80, all moneys attributed to or accruing to Ontario from Provincial and Super Loto after providing for prizes and the payment of operating expenses, are payable to the Consolidated Revenue Fund of the Province of Ontario to be held in trust.

5. PAYMENT TO GOVERNMENT OF CANADA

An agreement was made between the Government of Canada and the Province of Ontario in August 1979 which stipulated that the Government of Canada would withdraw from the sale of lottery tickets effective December 31, 1979. Effective January 1, 1980 the agreement required the provinces to remit quarterly to the Government of Canada the sum of \$6 million, appropriately adjusted to reflect the effects of inflation, based on a formula which takes into account each province's population and proportionate ticket sales.

Ontario's 1981-82 share of the payment was \$8,785,854 (1981 — \$9,371,806) and was remitted to the Government of Canada through the Interprovincial Lottery Corporation.

6. SUBSEQUENT EVENT

On June 4, 1982 the Interprovincial Lottery Corporation launched a new game called "Lotto 6/49" for which the Ontario Lottery Corporation is the Regional Marketing Organization in Ontario. The first draw was held on June 12, 1982.

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

ONTARIO ENERGY

Consolidated
December 31

ASSETS		1981	1980
CURRENT ASSETS:			
Cash, short-term deposits and accrued interest		\$22,840,915	\$27,209,6
Accounts receivable		74,441	39,0
Due from affiliated companies		164,683	513,3
Due from Treasurer of Ontario		656,396	—
		<u>23,736,435</u>	<u>27,762,6</u>
INVESTMENTS (Note 2)			
Suncor Inc.		647,268,726	—
Polar Gas		16,199,929	15,008,2
Other		5,678,578	1,376,6
DEFERRED PROJECT EXPENDITURES		350,057	172,2
FURNITURE, EQUIPMENT AND LEASEHOLD IMPROVEMENTS		196,310	51,9
		<u>\$693,430,035</u>	<u>\$44,371,7</u>

Approved by the Board:

Calculus Rowan

Director

G. Hitchman

Director

CORPORATION

Balance Sheet
1981

	LIABILITIES	1981	1980
CURRENT LIABILITIES			
Accounts payable and accrued charges		\$1,587,247	\$2,693,242
Current portion of long-term debt		16,325,000	75,000
		<u>17,912,247</u>	<u>2,768,242</u>
LONG-TERM DEBT (Note 3)		634,312,500	637,500
		<u>652,224,747</u>	<u>3,405,742</u>

SHAREHOLDER'S EQUITY

SHARE CAPITAL			
Authorized			
2,000,000 common shares with no par value			
20,000,000 non-voting special shares with no par value			
Issued and fully paid—2,000,000 common shares	100,000,000	100,000,000	
Less 1,700,000 common shares held in treasury—at cost	(85,000,000)	(85,000,000)	
RETAINED EARNINGS	26,205,288	25,966,013	
	<u>41,205,288</u>	<u>40,966,013</u>	
	<u>\$693,430,035</u>	<u>\$44,371,755</u>	

the Shareholder of
Ontario Energy Corporation:

We have examined the consolidated balance sheet of Ontario Energy Corporation as at December 31, 1981 and consolidated statements of income and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the Corporation at December 31, 1981 and the results of its operations and the changes in its financial position for the year ended in accordance with generally accepted accounting principles applied on a basis consistent with that of preceding year.

White, Haskins & Sells

Chartered Accountants

March 19, 1982

ONTARIO ENERGY CORPORATION

Consolidated Statement of Income and Retained Earnings
year ended December 31, 1981

	1981	1980
INTEREST INCOME	\$ 4,581,674	\$ 3,569,000
ADDITIONAL COSTS ON SALE OF PARTICIPATION IN SYNCRUDE PROJECT (Note 4)	(14,906)	(2,500,000)
	<u>4,566,768</u>	<u>1,069,000</u>
EXPENSES		
General and administrative expenses (Note 5)	2,028,547	808,000
Interest and bank charges, including interest on long-term debt of \$1,115,813 (1980 — \$76,055)	1,126,211	76,000
	<u>3,154,758</u>	<u>885,000</u>
INCOME BEFORE EQUITY ADJUSTMENT	1,412,010	183,000
EQUITY ADJUSTMENT IN PROJECTS	(1,172,735)	—
NET INCOME	239,275	183,000
RETAINED EARNINGS, BEGINNING OF YEAR	25,966,013	25,782,000
RETAINED EARNINGS, END OF YEAR	<u>\$26,205,288</u>	<u>\$25,966,000</u>

Consolidated Statement of Changes in Financial Position
year ended December 31, 1981

	1981	1980
SOURCES OF WORKING CAPITAL		
Operations		
Income before equity adjustment	\$ 1,412,010	\$ 183,000
Item not affecting working capital — depreciation	31,431	9,000
	<u>1,443,441</u>	<u>192,000</u>
Notes due to Sun Company, Inc.	325,000,000	—
Loan from Treasurer of Ontario.	325,000,000	712,000
	<u>651,443,441</u>	<u>905,000</u>
USES OF WORKING CAPITAL		
Suncor Inc. investment	647,268,726	—
Polar Gas investment	1,191,709	1,765,000
Other investments	5,474,645	1,290,000
Deferred project expenditures	177,853	94,000
Furniture, equipment and leasehold improvements	175,752	27,000
Current portion of long-term debt	16,325,000	75,000
	<u>670,613,685</u>	<u>3,252,000</u>
DECREASE IN WORKING CAPITAL	19,170,244	2,340,000
WORKING CAPITAL, BEGINNING OF YEAR	24,994,432	27,340,000
WORKING CAPITAL, END OF YEAR	<u>\$ 5,824,188</u>	<u>\$24,994,000</u>

Notes to the Consolidated Financial Statements
December 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

Basis of consolidation

The consolidated financial statements include the accounts of the Corporation and its wholly-owned subsidiaries which are:

Ontario Alternate Energy Ltd.
Ontario Energy In Transport Ltd.
Ontario Energy Resources Ltd.
Ontario Powershare Ltd.

ONTARIO ENERGY CORPORATION

Investments

Investments are accounted for using the equity method. The purchase price paid by the Corporation includes, in addition to its share of the net book value of Suncor Inc., \$384,800,000 which relates primarily to oil sands and conventional oil and gas reserves and will be amortized over their estimated lives. The interest on funds borrowed to finance the purchase of the Suncor shares will be capitalized to the extent it relates to the purchase price of Suncor's undeveloped oil and gas properties.

Deferred project expenditures

Charges for services received in connection with continuing projects being investigated are initially reflected as deferred project expenditures. When an investment is made, the accumulated deferred project expenditures are treated in accordance with the applicable agreements. When management decides not to pursue a project the deferred project expenditures are charged to expense.

Furniture, equipment and leasehold improvements

Furniture, equipment and leasehold improvements are stated at cost less accumulated depreciation and amortization. Depreciation is determined using the straight-line method over a period of sixty months. Leasehold improvements are stated at cost and are amortized over the terms of the leases.

Income taxes

The Corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario.

Pensions

Pension costs are charged to earnings on a current basis.

INVESTMENTS

Suncor Inc.

The Corporation purchased approximately 24.87% of the outstanding shares of Suncor Inc. from Sun Company, Inc. on December 23, 1981. No equity adjustment has been made with respect to the period from December 23 to 31, 1981.

On February 19, 1982, the Corporation offered to purchase for \$51.26 each the 69,885 shares of Suncor Inc. not already owned by the Corporation or Sun Company, Inc.

Polar Gas

The Corporation is one of five continuing participants, four of whom are presently providing funds, in the Polar Gas Project and accordingly bears 25% of the ongoing research costs and 33-1/3% of costs related to the application for regulatory approval. The purpose of the project is to determine the feasibility of constructing and operating facilities for the transmission of natural gas from areas in the Canadian Arctic to southern markets.

In the event a company is formed to build and operate transmission facilities, each participant's interest is convertible into equity or debt of such company. Alternatively, under certain circumstances, each participant's interest may be repaid.

Other

The Corporation has invested in energy related projects of various types, many of which are in the developmental stage, and has made further commitments towards these projects aggregating approximately \$2,400,000. In addition, the Corporation is required to spend a further \$3,900,000 by September 30, 1983 to maintain certain project exploration rights.

LONG-TERM DEBT

	1981	1980
	\$	\$
Loan from Treasurer of Ontario	637,500	712,500
Notes due to Sun Company, Inc.	325,000,000	—
Due to Treasurer of Ontario	325,000,000	—
	650,637,500	712,500
Less portion due within one year.	16,325,000	75,000
	<u>634,312,500</u>	<u>637,500</u>

The loan from the Treasurer of Ontario bears interest at 13.75% and is repayable in semi-annual instalments of \$37,500.

The notes due to the Sun Company, Inc. are payable in 20 semi-annual instalments commencing on June

ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Concluded
December 31, 1981

15, 1982 of \$8,125,000 for each of the first 10 instalments and \$24,375,000 for each of the remaining instalments. Interest is payable semi-annually at the rate of 14.357%. The Treasurer of Ontario has stated that it is the intention of the Government of Ontario to ensure the Corporation has sufficient funds to pay the notes.

The amount due to the Treasurer of Ontario is a non-interest bearing demand loan. It is not the intention of the Treasurer of Ontario to demand payment of the loan in the forthcoming year.

4. SALE OF PARTICIPATION IN SYNCRUDE PROJECT

The Corporation sold its participation in the Syncrude Project in 1978 subject to the final adjustment of the amount due to the purchaser by the Corporation. The Corporation had provided for estimated additional costs of \$2,500,000 in 1980. The actual amount of the final settlement was \$2,514,906.

5. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

Of the directors of the Corporation, six are not employees and receive director's fees. The Corporation employs senior officers as defined in The Business Corporations Act, Ontario. The aggregate remuneration paid or payable for the year by the Corporation and its subsidiaries to its directors and senior officers, amounted to \$315,723. The salary of an officer of the Corporation was paid by the Province of Ontario.

ONTARIO HYDRO

Summary of Significant Accounting Policies

The accompanying financial statements have been prepared by management in accordance with generally accepted accounting principles in Canada, applied on a consistent basis except for the changes in accounting policy described under "Unamortized debt discount" and in note 19. In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality and in the light of information available up to March 8, 1982. To assist the reader in understanding the financial statements, the Corporation's significant accounting policies are summarized below:

Fixed assets

Fixed assets are capitalized at cost which is comprised of material, labour and engineering costs, plus overheads, depreciation on service equipment and interest applicable to capital construction activities. In the case of generation facilities, cost also includes the net cost of commissioning, and for nuclear generation, the cost of heavy water. The net cost of commissioning is the cost of start-up less the value attributed to energy produced by units during their commissioning period. The cost of heavy water is the direct cost of production and applicable overheads, plus interest and depreciation on the heavy water production facilities. Leases which transfer the benefits and risks of ownership of assets to Ontario Hydro are capitalized.

Interest is capitalized on construction in progress at rates which approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. The effective annual rates were 11.5% in 1981 and 10.2% in 1980.

If it is decided to significantly extend the construction period of a project, interest is not capitalized on construction during the period of extension. If a project is deferred after construction has started, mothballing costs associated with the deferment are charged to operations. Interest is not capitalized on deferred projects during the period of their deferral. If a project is cancelled, all costs, including the costs of cancellation, are written off to operations.

If fixed assets are removed from service and mothballed for future use, the associated mothballing costs are charged to operations.

Depreciation

All fixed assets in service, except land, are depreciated on a straight-line basis. Depreciation rates for the various classes of assets are based on their estimated service lives, which are subject to periodic review. Any changes in service life estimates are implemented on a remaining service life basis.

The estimated service lives of assets in the major classes are:

Generation — hydraulic	— 50 to 100 years
fossil and nuclear	— 30 years
Heavy water	— over the period ending in the year 2030

Transmission and distribution	— 20 to 55 years (1980 — 25 to 55 years)
-------------------------------	---

Administration and service	— 5 to 60 years
Heavy water production facilities	— 20 years

In accordance with the group depreciation practice of the utility industry, for normal retirements the cost of fixed assets retired is charged to accumulated depreciation with no gain or loss being reflected in operations. However, gains and losses on sales of fixed assets, losses on premature retirements, and the cost of removal less salvage proceeds on all retirements, are charged to operations in the year incurred as adjustments to depreciation expense.

Fixed assets removed from service and mothballed for future use are amortized so that any estimated loss in value is charged to operations on a straight-line basis over their expected non-operating period.

Deferred projects are amortized so that any estimated loss in value is charged to operations on a straight-line basis over their expected deferral period. On disposal, component parts during the deferral period, the cost of fixed assets less proceeds on disposal are normally charged to accumulated amortization with no gain or loss being reflected in operations.

Unamortized advances for fuel supplies

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term fuel supply contracts. Where the contracts require Ontario Hydro to make payments for pre-production costs to suppliers in advance of production, these payments and associated costs, including interest, are carried in the accounts as unamortized advances for fuel supplies. The advances are amortized to fuel inventory as the fuels are delivered.

Fuel for electric generation

The cost of fuel for electric generation is comprised of fuel purchases, transportation and handling costs, and the amortization of advances for fuel supplies. Transportation costs include charges for interest and depreciation on railway equipment owned by Ontario Hydro. Fuel used for electric generation is charged to operations on the average cost basis.

Unamortized debt discount

Debt discounts or premiums arising on the issuance of debt are amortized over the period to maturity of the debt. In addition, redemption discounts or premiums on debt acquired prior to the date of maturity are amortized over the period from the acquisition date to the original maturity date of the debt. Prior to January 1, 1981, redemption discounts or premiums were credited or charged to operations at the date of acquisition of the debt.

Nuclear agreement — Pickering units 1 and 2

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2.

ONTARIO HYDRO

generating Nuclear Generating Station, with ownership of the units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited to the Province of Ontario amounted to \$258 million. These have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments to the Province of Ontario for the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "pick-up", represent in a broad sense the net financial advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

Commissioning energy

Revenues from the sale of power and energy include revenues from energy produced by generating units during the commissioning period. A charge is included in the cost of operations for the value attributed to the energy produced during the commissioning period. This charge is equivalent to the operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity.

Appropriations from net income

Under the provisions of The Power Corporation Act, the cost payable by customers for power is the cost of producing the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount

required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for, or withdrawal from, the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of cost fluctuations.

Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are translated to Canadian currency at year-end rates of exchange and the resulting gains or losses, together with realized exchange gains or losses, are credited or charged to operations.

Pension plan

The pension plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro. The pension costs, as actuarially determined, include current service costs and amounts required to amortize any surpluses or unfunded liabilities. Pension plan surpluses or unfunded liabilities are amortized over a fifteen year period.

Research and development

Research and development costs are charged to operations in the year incurred, except for those related directly to the design or construction of a specific capital facility.

Auditors' Report

We have examined the statement of financial position of Ontario Hydro as at December 31, 1981 and the statements of operations, equities accumulated through debt retirement appropriations, reserve for stabilization of rates and contingencies and changes in financial position for the year then ended. Our examination was conducted in accordance with generally accepted auditing standards, and accordingly included such tests and procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present a true and fair view of the financial position of Ontario Hydro as at

December 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles. Further, in our opinion, such principles, except for the change in accounting for redemption discounts or premiums on debt acquired prior to the date of maturity as described in the summary of significant accounting policies and in note 19 to the financial statements, have been applied on a basis consistent with that of the preceding year.

Toronto, Canada
March 8, 1982

CLARKSON GORDON
Chartered Accountants

ONTARIO HYDRO

Statement of Financial Position
as at December 31, 1981

Assets	1981 \$'000	1980 \$'000
Fixed assets		
Fixed assets in service (note 7)	12,489,659	10,887,2
Less accumulated depreciation	2,787,400	2,443,2
	<u>9,702,259</u>	<u>8,444,0</u>
Construction in progress (note 7)	5,381,265	4,801,7
Deferred construction projects (note 8)	364,001	384,8
	<u>15,447,525</u>	<u>13,630,</u>
Current assets		
Cash and short-term investments (note 9)	408,441	239,
Accounts receivable.	373,309	346,
Fuel for electric generation (note 10).	681,320	618,
Materials and supplies, at cost	157,421	144,
	<u>1,620,491</u>	<u>1,348,</u>
Other assets		
Unamortized advances for fuel supplies (note 11)	596,824	414,
Unamortized debt discount (note 19).	72,785	121,
Long-term accounts receivable and other assets	91,996	78
	<u>761,605</u>	<u>614</u>
	<u>17,829,621</u>	<u>15,593</u>

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

liabilities	1981 \$'000	1980 \$'000
Long-term debt		
Bonds and notes payable (note 12)	13,840,051	12,103,349
Other long-term debt (note 13)	260,300	272,355
	<u>14,100,351</u>	<u>12,375,704</u>
Assets payable within one year	437,769	370,646
	<u>13,662,582</u>	<u>12,005,058</u>
Current liabilities		
Accounts payable and accrued charges	541,778	470,032
Short-term notes payable	97,200	144,525
Accrued interest	400,639	318,809
Long-term debt payable within one year	437,769	370,646
	<u>1,477,386</u>	<u>1,304,012</u>
Contingencies (notes 7, 8 and 14)		
Liability		
Liabilities accumulated through debt retirement appropriations	1,803,662	1,651,937
Reserve for stabilization of rates and contingencies	759,296	505,645
Contributions from the Province of Ontario as assistance for rural construction	126,695	126,695
	<u>2,689,653</u>	<u>2,284,277</u>
	<u>17,829,621</u>	<u>15,593,347</u>

On behalf of the Board:

Hugh My accuracy

Chairman

M. Nastich

President

Toronto, Canada
March 8, 1982

ONTARIO HYDRO

Statement of Operations
for the year ended December 31, 1981

	1981 \$'000	1980 \$'000
Revenues		
Primary power and energy		
Municipal utilities	1,800,129	1,603,341
Rural retail customers (note 1)	545,760	513,341
Direct industrial customers	391,038	341,341
	<u>2,736,927</u>	<u>2,458,023</u>
Secondary power and energy (note 2)	424,581	364,341
	<u>3,161,508</u>	<u>2,811,341</u>
Costs		
Operation, maintenance and administration	764,712	634,341
Fuel used for electric generation	762,571	674,341
Power purchased	127,919	94,341
Nuclear agreement — payback	62,801	4,341
Commissioning energy	2,858	—
Depreciation (note 3)	324,596	304,341
	<u>2,045,457</u>	<u>1,764,341</u>
Income before financing charges and extraordinary item	<u>1,116,051</u>	<u>1,051,341</u>
Interest (note 4)	657,490	654,341
Foreign exchange (note 5)	51,743	1,341
	<u>709,233</u>	<u>674,341</u>
Income before extraordinary item	<u>406,818</u>	<u>377,341</u>
Extraordinary item (note 6)	—	16,341
Net income	<u><u>406,818</u></u>	<u><u>393,341</u></u>
Appropriation for:		
Debt retirement as required by The Power Corporation Act	152,766	1,341
Stabilization of rates and contingencies	254,052	—
	<u>406,818</u>	<u>2,341</u>

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Equities Accumulated through
Retirement Appropriations
for the year ended December 31, 1981

	Municipal Utilities	Power District (Rural Retail and Direct Industrial Customers)	Totals	
			1981	1980
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	1,158,456	493,481	1,651,937	1,516,026
Retirement appropriation	103,044	49,722	152,766	137,743
Transfers and refunds on annexations by municipal utilities	4,205	(5,246)	(1,041)	(1,832)
Balances at end of year	1,265,705	537,957	1,803,662	1,651,937

Statement of Reserve for Stabilization
Grants and Contingencies
for the year ended December 31, 1981

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipal Utilities	Rural Retail Customers	Direct Industrial Customers	1981	1980
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	504,411	1,144	(1,043)	1,133	505,645	426,817
Appropriation	257,196	113	(188)	(3,069)	254,052	78,683
Transfers and recoveries on annexations by municipal utilities	(144)	—	(144)	—	(288)	255
Transfer to Ontario Municipal Electric Association (note 15)	—	(113)	—	—	(113)	(110)
Balances at end of year	761,463	1,144	(1,375)	(1,936)	759,296	505,645

Accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Changes in Financial Position
for the year ended December 31, 1981

	1981 \$'000	1980 \$'000
Source of Funds		
Operations		
Income before extraordinary item	406,818	376,418
Depreciation, a charge not requiring funds in the current year	324,596	305,513
	<u>731,414</u>	<u>682,000</u>
Financing		
Long-term debt		
Bonds and notes payable and other long-term debt issued	2,246,160	1,462,160
Less retirements	521,513	602,160
	<u>1,724,647</u>	<u>859,000</u>
Short-term notes payable — (decrease) increase	(47,325)	124,160
Cash and investments — (increase) decrease	(169,323)	195,160
	<u>1,507,999</u>	<u>1,179,320</u>
Accounts payable and accrued interest — increase (decrease)	153,576	(119,160)
Accounts receivable and other assets — decrease (increase)	7,974	(78,160)
	<u>2,400,963</u>	<u>1,664,160</u>
Application of Funds		
Net additions to fixed assets (note 16)	2,144,210	1,469,160
Unamortized advances for fuel supplies — increase	182,719	146,160
Fuel, materials and supplies — increase	74,034	48,160
	<u>2,400,963</u>	<u>1,664,160</u>

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Notes to Financial Statements

Rural retail revenues

Rural retail revenues for 1981 include \$20 million provided to Ontario Hydro by the Province of Ontario in order to reduce the differential between rural and urban residential electricity rates. These funds enabled Ontario Hydro to provide discounts to rural residential customers during 1981.

Secondary power and energy

Secondary power and energy is comprised mainly of revenues of \$423 million in 1981 (1980 — \$359 million) from sales of electricity to United States utilities.

Depreciation	1981 \$'000	1980 \$'000
Depreciation of fixed assets in service	382,475	334,901
Amortization of deferred construction projects	16,323	13,954
Costs of removal less salvage proceeds on retirements	4,054	2,573
	<u>402,852</u>	<u>351,428</u>
Less:		
Depreciation charged to — heavy water production	50,672	21,605
— construction in progress	21,308	17,636
— fuel for electric generation	2,266	2,248
Net gains on sales of fixed assets	4,010	3,972
	<u>78,256</u>	<u>45,461</u>
	<u>324,596</u>	<u>305,967</u>

Depreciation of fixed assets in service includes \$13 million (1980 — \$4 million) for the amortization of non-operating generating units which have been mothballed for future use. (See note 7.)

Interest	1981 \$'000	1980 \$'000
Interest on bonds, notes, and other debt	1,369,933	1,165,921
Less:		
Interest charged to — construction in progress	472,596	328,985
— heavy water production	96,537	34,343
— unamortized advances for fuel supplies	48,366	29,323
— fuel for electric generation	10,259	8,603
Interest earned on investments	84,685	72,664
Net gain on redemption of debt and sale of investments	—	36,604
	<u>712,443</u>	<u>510,522</u>
	<u>657,490</u>	<u>655,399</u>

Foreign exchange	1981 \$'000	1980 \$'000
Exchange loss on redemption and translation of foreign long-term debt	40,742	23,470
Net exchange loss (gain) on other foreign transactions	11,001	(4,232)
	<u>51,743</u>	<u>19,238</u>

Extraordinary item

As a result of the 1980 and 1981 forecasts projecting reduced rates of growth in future electrical demand, and the fact that studies indicated it was cost effective to install nuclear and hydraulic generation before adding more fossil-fueled stations, the plan to complete an oil-fueled generating station at Wesleyville was cancelled effective December 31, 1980. This cancellation resulted in an extraordinary charge of \$160 million against income in 1980 to write off the construction project costs and to provide for the estimated costs of cancellation.

ONTARIO HYDRO

7. Fixed assets

	1981			1980		
	\$'000			\$'000		
	Assets in Service	Accumulated Depreciation	Construction in Progress	Assets in Service	Accumulated Depreciation	Construction in Progress
Generation — hydraulic.	1,747,545	421,769	8,454	1,733,004	390,861	11,714
— fossil	2,579,429	717,339	407,132	2,254,239	635,175	549,614
— nuclear . .	1,902,932	309,839	4,059,144	1,896,320	245,889	2,781,114
Heavy water	590,670	77,264	564,022	589,484	66,533	249,134
Transmission and distribution	3,680,004	852,513	302,254	3,396,803	783,017	326,307
Administration and service	602,988	234,781	40,259	547,038	200,329	24,751
Heavy water production facilities	1,386,091	173,895	—	470,464	121,513	858,641
	12,489,659	2,787,400	5,381,265	10,887,352	2,443,317	4,801,291

As a result of forecasts projecting reduced rates of growth in future electrical demand, certain fossil-fuel generating units were mothballed for future use; during 1979 and 1980, five units at the R. L. Hearn Generating Station, and during 1980, two units at the Lennox Generating Station were mothballed. The capital cost and accumulated depreciation of these non-operating units, amounting to \$268 million and \$89 million, respectively (1980 — \$268 million and \$76 million, respectively), are included in fossil generation assets in service. At this time it is uncertain when these units will resume operation.

Construction in progress at December 31, 1981 is comprised of:

	Remaining Number of Units Scheduled	Planned In-Service Dates	Dependable Capacity to be Placed in Service	Costs Incurred to December 31, 1981	Estimated Future Costs to Complete (Including Escalation)
			MW	\$ millions	\$ millions
Nuclear generating stations (including heavy water)					
Pickering "B"	4	1983-85	2,064	2,138	1,509
Bruce "B"	4	1984-87	3,000	1,922	3,618
Darlington	4	1988-90	3,524	386	9,141
Fossil generating stations					
Thunder Bay	1	1982	149	148	35
Atikokan	1	1984	206	182	482
All other construction in progress	—	—	—	605	—
				5,381	

The above estimates are the most recent forecasts as of March 8, 1982. These estimates include cost escalation which is forecast to range between 10.5% and 12.7% per year in the period 1982 to 1990. Interest is also added to the cost of construction in progress at rates which average 16.1% per year over this period. Because of construction lead times on these projects and the uncertainties associated with the economic assumption above planned in-service dates and estimated future costs to complete are subject to change.

8. Deferred construction projects

	1981			1980		
	\$'000's			\$'000's		
	Capital Cost	Accumulated Amortization	Unamortized Cost	Capital Cost	Accumulated Amortization	Unamortized Cost
Bruce Heavy Water Plant "D"	377,515	14,812	362,703	395,840	13,540	382,300
Minor projects	4,983	3,685	1,298	5,724	3,175	2,549
	382,498	18,497	364,001	401,564	16,715	384,849

As a result of forecasts projecting reduced rates of growth in future electrical demand, the Board of Directors has approved revisions to the capital construction program for Bruce Heavy Water Plant "D". In 1978, it was decided to defer construction on the second half of the plant and store the components. In 1979 it was decided to continue construction and then mothball the first half of the plant. At this time it is uncertain when the plant will be

ONTARIO HYDRO

Cash and short-term investments		
	1981	1980
	\$'000	\$'000
Cash and interest bearing deposits with banks and trust companies.	293,059	67,012
Corporate notes.	76,285	53,580
Government and government-guaranteed securities.	39,097	118,526
	<u>408,441</u>	<u>239,118</u>

Corporate notes were recorded at cost which approximates market value. Government and government-guaranteed securities were recorded at the lower of cost or market value; market value as at December 31, 1981 was \$39 million (1980 — \$120 million).

Fuel for electric generation		
	1981	1980
	\$'000	\$'000
Inventories — coal.	488,048	484,511
— uranium.	154,977	100,608
— oil.	38,295	33,143
	<u>681,320</u>	<u>618,262</u>

Unamortized advances for fuel supplies		
	1981	1980
	\$'000	\$'000
Coal.	111,576	99,799
Uranium.	485,248	314,306
	<u>596,824</u>	<u>414,105</u>

Based on present commitments, additional advance payments for fuel supplies, will total approximately \$244 million over the next five years, including approximately \$155 million in 1982.

Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of maturity	1981			1980	
	Principal Outstanding \$'000			Principal Outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign	Total	Total	
1981	—	—	—	354,540	
1982	206,434	213,127	419,561	386,156	
1983	171,043	201,906	372,949	375,126	
1984	100,077	114,096	214,173	214,764	
1985	564,965	293,178	858,143	860,801	
1986	—	148,118	148,118	—	
1- 5 years	1,042,519	970,425	2,012,944	2,191,387	8.9%
6-10 years	249,862	1,188,943	1,438,805	770,260	7.5
11-15 years	605,709	284,372	890,081	558,705	8.5
16-20 years	2,414,949	542,812	2,957,761	2,363,264	9.3
21-25 years	1,446,162	1,008,449	2,454,611	2,805,764	9.3
26-30 years	1,763,070	2,322,779	4,085,849	3,413,969	10.0
	<u>7,522,271</u>	<u>6,317,780</u>	<u>13,840,051</u>	<u>12,103,349</u>	

Currency in which payable

Canadian dollars.	7,522,271	6,823,253
United States dollars.	6,185,064	5,132,709
West German Deutsche marks.	75,992	90,663
Swiss francs.	56,724	56,724
	<u>13,840,051</u>	<u>12,103,349</u>

ONTARIO HYDRO

The bonds and notes payable in United States dollars include \$4,502 million (1980 — \$3,949 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in United States on behalf of Ontario Hydro. Except for these bonds and \$1,000 million (1980 — 500 million) of bonds issued to the Province of Ontario with respect to Canada Pension Plan funds advanced to Ontario Hydro, all bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario.

The long-term bonds and notes payable in foreign currencies are translated into Canadian currency at rate of exchange at time of issue. If translated at year-end rates of exchange, the total amount of these liabilities would have to be increased by \$681 million at December 31, 1981 (1980 — \$794 million).

13. Other long-term debt

	1981 \$'000	\$
The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795%	187,107	197
Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8%	41,889	41
Capitalized lease obligations for transport and service equipment. Under these agreements, monthly instalments of blended principal and interest will be paid to 1988, at effective interest rates ranging from 6.8% to 22.75%	31,304	31
	<u>260,300</u>	<u>270</u>

Payments required on the above debt, excluding interest, will total \$99 million over the next five years. The amount payable within one year is \$18 million (1980 — \$16 million).

14. Fuel used for electric generation

Ontario Hydro has contracted with Petrosar Limited for the purchase of 20,000 barrels of residual fuel oil per month through to April 1992. Deliveries in 1981 were 6% (1980 — 18%) of the contract quantities. Ontario Hydro is currently discussing with Petrosar Limited implications of lower than contracted deliveries. An amount was charged to the 1981 cost of operations to provide for settlement with respect to reduced deliveries in 1981 and 1982.

15. Payment to Ontario Municipal Electric Association

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipal Utilities Reserve for Stabilization of Rates and Contingencies.

16. Net additions to fixed assets

Net additions to fixed assets are capital construction expenditures less the proceeds on sales of fixed assets. In 1981, net additions to fixed assets reflect proceeds on sales amounting to \$8 million (1980 — \$76 million). For 1982, net additions to fixed assets are estimated to be \$3,034 million.

17. Pension plan

The most recent actuarial valuation of Ontario Hydro's pension plan as at December 31, 1980, reported a surplus of approximately \$17 million (December 31, 1979 — \$81).

The significant actuarial assumptions used in the 1980 valuation (1979 valuation) were:

- rate used to discount future investment income 8.5% (1979 — 7%) and future benefits 8% (1979 — 7%)
- salary escalation rate 8% (1979 — 6.75%)
- average retirement age for males 61.8 (1979 — 62.2) and for females 60.8 (1979 — 61.9)
- common stock valuation 5 year average (1979 — 5 year average)

The effect of the above changes in valuation assumptions, partially offset by the experience surplus, has reduced the pension plan surplus by \$64 million.

The pension plan costs for 1981 were \$60 million (1980 — \$43 million), after a reduction of \$1 million (1980 — \$2 million) for the amortization of pension plan surplus.

ONTARIO HYDRO

Research and development

In 1981, approximately \$50 million of research and development costs were charged to operations and \$5 million were capitalized (1980—\$41 million and \$4 million, respectively).

Changes in accounting policy

Effective January 1, 1981, redemption discounts or premiums on debt acquired prior to the date of maturity are being amortized over the period from the acquisition date to the original maturity date of the debt. Prior to January 1, 1981, these redemption discounts or premiums were credited or charged to operations at the acquisition date of the debt. This change has been applied on a prospective basis because of the nature of the environment in which Ontario Hydro establishes its power rates. The effect of this change has been to decrease net income for the year ended December 31, 1981 by approximately \$90 million. This amount has been reflected as a reduction from the unamortized debt discount as shown in the statement of financial position as at December 31, 1981.

ONTARIO HOUSING

Incorporated with
the Ontario Housing

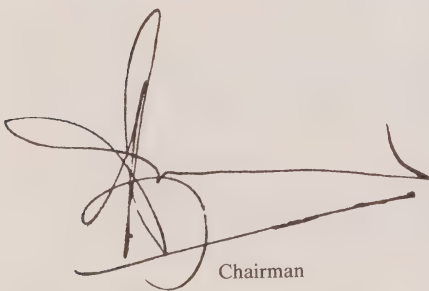
Balances
December 31

ASSETS

	1981 (\$000's)	1980 (\$000's) (note 3)
Accounts receivable.....	1,536	5
Contribution due from the Treasurer of Ontario (note 3).....	62,333	61
Other assets.....	412	10
Mortgages and loans receivable.....	14,060	2
Land leased, at cost.....	2,308	
Investment in properties		
Projects under development, at cost (note 4a).....	11,945	2
Federal-Provincial housing, at cost, less accumulated amortization of \$3,048; 1980—\$2,920.....	14,618	1
Student housing on leased land, at cost, less educational institutions' equity of \$3,326; 1980—\$2,999 (note 4b).....	64,976	6
Provincial housing, at cost, less accumulated amortization of \$37,760; 1980—\$32,902.....	1,275,715	1,26
	<u>\$1,447,903</u>	<u>\$1,44</u>

See accompanying notes to financial statements.

On behalf of the Board:


Chairman


General Manager

CORPORATION

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LIABILITIES

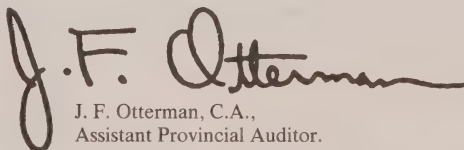
	1981 (\$000's)	1980 (\$000's) (note 13)
indebtedness.	3,746	5,290
ounts payable and accrued liabilities (note 5).	54,153	52,671
backs and deposits on construction contracts.	1,243	2,346
gages and debentures (note 6)		
— Canada Mortgage and Housing Corporation.	1,196,150	1,195,588
— Other.	17,284	11,122
ital indebtedness to the Treasurer of Ontario (note 6).	175,327	178,663
	<u>1,447,903</u>	<u>1,445,680</u>

the Members, Ontario Housing Corporation, and
to the Minister of Municipal Affairs and Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1981 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1981 and the results of its operations for the year then ended in accordance with the basis of accounting prescribed in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Ontario Housing Corporation Act, a report on the audit will be made to the Corporation and to the Minister of Municipal Affairs and Housing.


J. F. Otterman, C.A.,
Assistant Provincial Auditor.

Ontario,
January 21, 1982.

ONTARIO HOUSING CORPORATION

Statement of Operations
Year ended December 31, 1981

	1981 (\$000's)	1980 (\$000's) (note 12)
Assisted housing operations		
Rental revenue	130,202	114,73
Expenses		
Property operating expenses	190,833	164,99
Grants in lieu of municipal taxes	54,138	48,97
Amortization (principal repayments and interest)	112,343	108,51
	357,314	322,48
Loss on assisted housing operations (note 7)	227,112	207,75
Loss on rent supplement operations (note 8)	35,528	32,75
	262,640	240,50
Less: Canada Mortgage and Housing Corporation and municipalities shares (note 2)	134,717	127,52
	127,923	112,98
Provincial contributions to municipal housing projects (note 9)	9,992	8,14
Loss on housing operations	137,915	121,11
OTHER REVENUE AND EXPENSES		
Other revenue		
Interest	9,260	7,7
Administration and management fees	8	
	9,268	7,7
Other expenses		
Interest (note 10)	7,003	12,3
Loss from disposal of real property	286	21
Administration (Schedule)	1,779	2,8
	9,068	15,5
Net other (revenue) expenses	(200)	7,8
NET OPERATING LOSS FOR THE YEAR	137,715	128,9
CONTRIBUTION BY THE TREASURER OF ONTARIO (note 3)	137,715	128,9

SCHEDULE

Administration Expenses
Year ended December 31, 1981

	1981 (\$000's)	1980 (\$000's) (note 11)
Salaries and benefits	387	
General and office expenses	142	
Transportation and communication	5	
Supplies and equipment	2	
Grants and other expenses	167	
Administrative support services (note 11)	8,801	9
	9,504	9
Less: Recovery of administration expenses	7,725	6
	1,779	2

See accompanying notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements

December 31, 1981

SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The accompanying financial statements have been prepared in accordance with generally accepted principles with the following exceptions:

- (i) investments in Provincial and Federal-Provincial properties (land and buildings) are amortized over the terms of the corresponding indebtedness; and
- (ii) building costs of student housing are amortized over the terms of the land leases.

(b) Capitalization of Costs

Carrying charges for properties under development are capitalized and include interest, administration expenses and grants in lieu of municipal taxes.

(c) Self-Insurance

The Corporation follows the policy of self-insuring its Investment in Properties for property damage such as fire, water and vandalism. Costs of such repairs are charged to property operating expenses.

SIGNIFICANT CHANGE IN OPERATIONS

On March 11, 1980, the Government of Ontario announced its intention to assume the 7½% municipal share of losses on all assisted housing programs. The new cost-sharing arrangement affects the Corporation's losses on provincial, federal-provincial and rent supplement programs, effective April 1, 1980.

CONTRIBUTION DUE FROM THE TREASURER OF ONTARIO

The receivable of \$62.333 million (1980—\$61.787 million) represents the amount due from the Treasurer of Ontario for the current year's net operating loss less advances received to date.

INVESTMENT IN PROPERTIES

(a) Projects under development

Carrying charges for land under development were capitalized in the amount of \$1.111 million (1980—\$2.886 million).

Student housing on leased land

This investment represents capital costs incurred by the Corporation to provide student accommodation on land leased from 11 universities and colleges. The educational institutions make semi-annual repayments of the capital advances. When the loan is fully repaid, the title to the properties will be transferred to the respective institutions.

ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

Accounts payable and accrued liabilities consist of:

	1981 (\$000's)	1980 (\$000's)
Canada Mortgage and Housing Corporation	20,110	20,589
Other	34,043	32,082
	<u>54,153</u>	<u>52,671</u>

ONTARIO HOUSING CORPORATION

Notes to Financial Statements—Concluded
December 31, 1981

6. MORTGAGES, DEBENTURES AND CAPITAL INDEBTEDNESS

The Corporation borrows funds from Canada Mortgage and Housing Corporation (CMHC), the private sector and the Treasurer of Ontario to finance investments in real property. Such borrowings are repaid in accordance with agreement terms, over periods normally not in excess of 50 years.

Interest is payable to CMHC and the private sector at various rates based on individual agreements ranging from 4.25% to 14.50%—effective rate of 8.09% (1980 from 4.25% to 11.00%—effective rate of 8.03%). Interest is also payable to the Treasurer of Ontario at the weighted average rate of 8.29% (1980—8.41%).

Estimated scheduled principal repayments over the next five years due for all long term debts are as follows:

	(000's)
1982	6,231
1983	6,659
1984	7,117
1985	7,609
1986	8,037

7. LOSS ON ASSISTED HOUSING OPERATIONS

Under its assisted housing program, the Corporation essentially provides rental accommodation to families and senior citizens. The loss on this program is shared with Canada Mortgage and Housing Corporation. The municipal partnership participation ceased in accordance with the cost-sharing change referred to in note (2).

8. LOSS ON RENT SUPPLEMENT OPERATIONS

Under its rent supplement programs, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The costs of these programs are shared with Canada Mortgage and Housing Corporation. The municipal partnership participation ceased in accordance with the cost-sharing change referred to in note (2).

9. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

The Corporation contributed \$9.992 million (1980—\$8.192 million) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

10. INTEREST EXPENSES

In the early part of 1980, a settlement was reached with respect to the outstanding condominium buy-out financial guarantees. Under the agreement with the construction companies, interest in the amount of \$6 million was paid and expensed during 1980 and the Corporation was released from any further liability.

11. ADMINISTRATIVE SUPPORT SERVICES

The Ministry of Municipal Affairs and Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to both the Corporation and the Ministry.

12. COMMITMENTS

The Corporation is committed to spend an estimated additional \$3.365 million to complete properties under development in accordance with development agreements entered into with various contractors.

13. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1981 presentation.

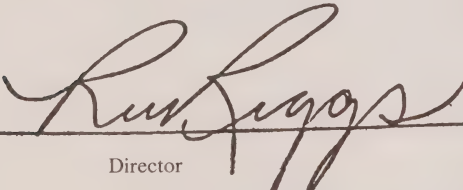
Administration expenses of \$1.125 million pertaining to 1980 were reclassified as shareable property operating expenses. This resulted in the Corporation recovering \$0.585 million from Canada Mortgage and Housing Corporation. These adjustments have been reflected by a restatement of certain comparative figures in the Statement of Operations, the Schedule of Administration Expenses and the figure for "Contribution due to the Treasurer of Ontario" on the Balance Sheet.

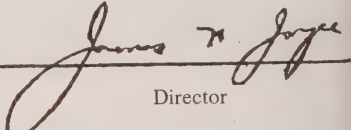
ONTARIO LAND
Incorporated with
the Ontario Land
Balan
March 31

ASSETS	1982	1981
	(\$000's)	(\$000's)
Cash (note 7a).....	51,916	34,321
Accounts receivable		
Canada Mortgage and Housing Corporation.....	1,813	9,111
Mortgage guarantee fund (Schedule).....	—	1,111
Other.....	742	5,111
Note receivable		
Ontario Development Corporation.....	666	6,111
Mortgages, loans and agreements for sale (notes 4 and 7a).....	79,811	76,111
Leased residential land (note 5).....	35,883	36,111
Investment in land (note 6).....	494,665	492,111
	665,496	650,111
	1,780	1,111
Mortgage guarantee fund (Schedule) (note 9).....		

See notes to financial statements.

On behalf of the Board:


Director


Director

CORPORATION

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orporation Act

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LIABILITIES	1982 (\$000's)	1981 (\$000's)
Accounts payable and accrued liabilities		
Ministry of Municipal Affairs and Housing.	—	3,546
Canada Mortgage and Housing Corporation.	2,464	1,038
Other.	828	1,421
Advances and deposits on construction contracts.	3,884	2,722
Mortgages, debentures and similar indebtedness		
Canada Mortgage and Housing Corporation (note 7a).	111,959	105,225
Ontario Mortgage Corporation (note 7b).	1,985	1,869
Other.	617	896
Capital indebtedness to the Treasurer of Ontario (note 8)		
Interest bearing.	117,025	116,965
Non-interest bearing.	402,056	399,881
Retained earnings.	24,678	16,767
	<u>665,496</u>	<u>650,330</u>
Mortgage guarantee fund (Schedule) (note 9).	<u>1,780</u>	<u>1,612</u>

the Board of Directors of the Ontario Land Corporation
and to the Minister of Municipal Affairs and Housing.

I have examined the balance sheet of the Ontario Land Corporation as at March 31, 1982 and the statements of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1982 and the results of its operations for the year then ended in accordance with the accounting policies prescribed in note 2 applied, except for the change in the method of capitalization of interest as explained in note 3 of the financial statements, on a basis consistent with that of the preceding year.

In accordance with section 29 of the Ontario Land Corporation Act, a report on the audit has been made to the Corporation and to the Minister.



D. F. Archer, F.C.A.,
Provincial Auditor.

Ontario, Ontario,
August 6, 1982.

ONTARIO LAND CORPORATION

Statement of Retained Earnings
Year ended March 31, 1982

	1982 (\$000's)	1981 (\$000's)
Balance, beginning of year.	16,767	4,621
Earnings for the year.	7,911	12,111
Balance, end of year.	<u>24,678</u>	<u>16,732</u>

Statement of Earnings
Year ended March 31, 1982

	1982 (\$000's)	1981 (\$000's)
REVENUE (note 10)		
Land marketing operations		
Sales.	13,868	23,141
Cost of sales.	<u>11,920</u>	<u>19,511</u>
	1,948	3,630
Deferred revenue realized.	<u>2,360</u>	<u>3,411</u>
	4,308	7,041
Interest		
Mortgages, loans and agreements for sale.	8,232	7,411
Bank deposits.	8,171	6,211
Other.	1,095	1,311
Rental income from leased residential land.	<u>3,080</u>	<u>3,011</u>
	<u>24,886</u>	<u>25,111</u>
EXPENSES (note 11)		
Interest		
Treasurer of Ontario.	11,365	10,711
Canada Mortgage and Housing Corporation.	9,971	8,611
Other.	86	
	<u>21,422</u>	<u>19,322</u>
Less interest capitalized during year to investment in land (notes 2d and 3).	<u>3,508</u>	<u>6,611</u>
	17,914	12,711
Other.	<u>(939)</u>	<u>1</u>
	<u>16,975</u>	<u>13,011</u>
Earnings for the year.	<u>7,911</u>	<u>12,111</u>

See notes to financial statements.

SCHEDULE

ONTARIO LAND CORPORATION

Mortgage Guarantee Fund
as at March 31, 1982 (note 9)

ASSETS	1982 (\$000's)	1981 (\$000's)
Cash.....	57	39
Securities, at cost, including accrued interest (market value—\$446; 1981—\$503).....	807	807
Mortgages receivable arising through assignment.....	876	828
Mortgages receivable arising from sale of real estate.....	31	17
Real estate acquired by foreclosure.....	—	20
Due from Ontario Mortgage Corporation.....	9	11
Due to Ontario Land Corporation.....	—	(110)
	<u>1,780</u>	<u>1,612</u>

CONTINUITY OF FUND

Interest income.....	168	148
Loss on disposal of securities.....	—	19
Net increase.....	168	129
Balance, beginning of year.....	1,612	1,483
Balance, end of year.....	<u>1,780</u>	<u>1,612</u>

See notes to financial statements.

Notes to Financial Statements
March 31, 1982

1. BASIS OF OPERATIONS

Ontario Land Corporation was incorporated as a Crown Corporation by an Act of the Ontario Legislature on March 19, 1975. The affairs and business of the Corporation are managed or supervised by a Board of Directors consisting of a maximum of twelve members appointed by the Lieutenant Governor in Council.

The objective of the Corporation is to promote community and industrial development of land in Ontario by the acquisition, development and marketing of land to persons in the private and government sectors for residential, industrial and commercial purposes.

2. SIGNIFICANT ACCOUNTING POLICIES

(a) Provincial, Federal and Municipal Agreements

Under the normal course of business, the Corporation may enter into partnership arrangements with Canada Mortgage and Housing Corporation and with various municipalities for the acquisition, development and marketing of lands. The accounting and administration of such arrangements is performed by the Corporation. These financial statements have been prepared on the proportionate consolidation basis whereby the Corporation records only its share of assets, liabilities, revenue and expenses in partnership projects.

(b) Leased Residential Land

Leased residential land is recorded at the proportionate share of acquisition costs plus capitalized direct costs to the date such land is leased to home owners.

(c) Investment in Land

Investment in land is recorded at acquisition cost plus capitalized direct costs. Capitalized direct costs consist principally of interest (note 2d), planning and development costs, grants in lieu of taxes, and administrative costs. Revenue from the rental of undeveloped land is applied as a reduction in the investment in land.

No attempt has been made to determine the net realizable value of land inventory as net realizable value is conditional upon the ultimate use which has yet to be determined.

ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued
March 31, 1982

(d) Capitalization of Interest to Investment in Land

(i) Acquisition and Related Costs

Capitalized direct costs of non-partnership lands, financed by debt from the Treasurer of Ontario, including interest to January 1, 1979, at which time advances (note 8b) relating to these costs became non-interest bearing. Interest on debt relating to Canada Mortgage and Housing Corporation debentures (note 7a) has been capitalized to March 31, 1981. Interest on debt relating to Federal/Provincial partnership lands (note 2a) is capitalized annually.

(ii) Planning, Development and Related Costs

Interest on debt from the Treasurer of Ontario (note 8a) and Canada Mortgage and Housing Corporation (note 7a) is capitalized to Federal/Provincial partnership and non-partnership lands annually.

(e) Income Recognition

(i) Marketing Operations

Gains or losses on marketing operations are recognized and taken into income on the date title conveyed to the purchaser except when the transfer results in the Corporation assuming a non-interest bearing deferred mortgage for the amount of the gain. In such circumstances, the full amount of the gain is deferred and recognized as income only when the status of a non-interest bearing deferred mortgage changes and active repayment begins.

For financial statement purposes, deferred gains, represented by non-interest bearing deferred mortgages, are recorded as a reduction of mortgages receivable to more fairly reflect the appropriate carrying value of such mortgages.

(ii) Leased Residential Land

Rental income from leased residential land is recognized as it becomes due. At the option of the lessee, the lessee may acquire title to the leased land, at which time, the resulting gain or loss on disposal of the land is recognized.

(f) Cost of sales

Land acquisition costs are allocated on an acreage basis to each subdivision under development. As subdivisions are marketed, each component bears its proportionate share of acquisition, direct costs and, where applicable, costs to complete based on an estimated share of net realizable value.

3. CHANGE IN ACCOUNTING POLICY

Pursuant to the debenture agreements entered into with Canada Mortgage and Housing Corporation during the year (note 7a), the Corporation changed its policy on capitalization of interest on such debt relating to land acquisition costs. Effective April 1, 1981, the Corporation no longer capitalizes this interest as a direct cost, instead it is included in the Statement of Earnings as a period cost (note 2d). The effect of this change is a decrease in earnings for the year of approximately \$4.333 million.

4. MORTGAGES, LOANS AND AGREEMENTS FOR SALE

Details of mortgages, loans and agreements for sale managed by the Corporation, including partnership equities (note 2a), are as follows:

Mortgages, Loans and Agreements for Sale	Total	1982 By Participant			1981
		Canada Mortgage and Housing Corporation	Various Municipal- ities	Ontario Land Corporation	Ontario Land Corporation
	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)
Active residential mortgages and agreements for sale, interest bearing. . . .	98,201	34,987	711	62,503	65,701
Deferred mortgages, non-interest bearing (note 2e(i)).	66,239	36,221	59	29,959	32,469
Builders' mortgages, interest bearing.	23,034	11,581	—	11,453	7,367
Other, interest bearing.	6,114	259	—	5,855	3,232
	193,588	83,048	770	109,770	108,769
Less deferred gains (note 2e(ii)).	(66,239)	(36,221)	(59)	(29,959)	(32,469)
TOTAL	127,349	46,827	711	79,811	76,300

ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued
March 31, 1982

LEASED RESIDENTIAL LAND

Details of leased residential land owned by the Corporation, including partnership equities (note 2a), are as follows:

	1982		1981
Total	Canada Mortgage and Housing Corporation	Ontario Land Corporation	Ontario Land Corporation
(\$000's)	(\$000's)	(\$000's)	(\$000's)
46,712	10,829	35,883	36,192

INVESTMENT IN LAND

Details of the investment in land managed by the Corporation, including partnership equities (note 2a), are as follows:

	1982 (\$000's)	1981 (\$000's)
Acquisition cost.	300,579	297,115
Capitalized costs		
Interest.	162,398	162,946
Development.	33,786	35,014
Other.	14,334	14,949
	<u>511,097</u>	<u>510,024</u>
Less: Other partners' equity.	16,432	17,043
Ontario Land Corporation.	<u>494,665</u>	<u>492,981</u>

MORTGAGES, DEBENTURES AND SIMILAR INDEBTEDNESS

(a) Canada Mortgage and Housing Corporation

As authorized by Order in Council 3703/81, dated December 23, 1981, the Corporation entered into agreements with Canada Mortgage and Housing Corporation to consolidate all outstanding advances and debentures into two debenture agreements under Sections 40 and 42 of the National Housing Act (N.H.A.). These debentures are repayable over a 20 year term in quarterly instalments of principal and interest from April 1, 1982 to December 31, 2001, as follows:

	Interest Rate	Quarterly Blended Instalment	Total Debentures
	(%)	(\$000's)	(\$000's)
N.H.A. Section 40	7.1697	922	39,231
N.H.A. Section 42	9.8378	2,071	72,728
		<u>2,993</u>	<u>111,959</u>

Scheduled principal repayments over the next five years for these debentures are as follows:

	(\$000's)
1983	2,185
1984	2,379
1985	2,591
1986	2,823
1987	3,075
Subsequent to 1987	<u>98,906</u>
	<u>111,959</u>

Also, in accordance with Order in Council 3703/81, the Corporation assigned a portion of its cash and mortgages receivable to a debt retirement plan on January 1, 1982. The assigned assets and future interest accumulations on such assets will facilitate the repayment of the debenture debt owing to Canada Mortgage and Housing Corporation.

ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued
March 31, 1982

Balances of the assigned assets as at March 31, 1982, are as follows:

	(\$000's)
Cash	33,082
Mortgages receivable	61,101
Total assets assigned	<u>94,183</u>

For financial statement purposes, the above amounts are not segregated and are reported under the appropriate statement captions.

(b) Ontario Mortgage Corporation

At March 31, 1982, the Corporation was indebted to Ontario Mortgage Corporation for mortgages on property acquired due to default by the mortgagors. Interest and principal repayments are at varying amounts. The outstanding balance at March 31, 1982 is \$1.985 million (1981 \$1.869 million).

8. CAPITAL INDEBTEDNESS TO THE TREASURER OF ONTARIO

The Corporation obtains funds from the Treasurer of Ontario to finance its investment in undeveloped partially developed lands, and in mortgages, leases and agreements for sale. These advances are repaid as funds are recovered from the assets for which these advances were made.

	1982 (\$000's)	1981 (\$000's)
(a) Interest Bearing		
Advances bear interest at an average of 9.9% (1981-9.4%).	<u>117,025</u>	<u>116,965</u>
(b) Non-interest Bearing		
(i) Subject to a maximum of \$399 million.	396,972	394,893
(ii) Subject to a maximum of \$4.942 million non-interest bearing to March 31, 1985.	4,763	4,607
(iii) Other.	<u>321</u>	<u>381</u>
	<u>402,056</u>	<u>399,881</u>

9. MORTGAGE GUARANTEE FUND

The fund was established to secure a portion of the contingent liability of the Corporation for guarantees given for mortgages provided by private sector lenders.

The outstanding balance of approved lenders' mortgages guaranteed by the fund at March 31, 1982 is \$24.1 million (1981 \$26.140 million).

The Province of Ontario is liable for balances in excess of the fund.

A summary of the fund's activities from inception is as follows:

	1982 (\$000's)	1981 (\$000's)
Fee revenue.	828	828
Interest income.	<u>965</u>	<u>797</u>
	1,793	1,625
Net gain (loss) from operations.	<u>(13)</u>	<u>(13)</u>
	<u>1,780</u>	<u>1,612</u>

ONTARIO LAND CORPORATION

Notes to Financial Statements — Continued
March 31, 1982

REVENUE

Details of revenue generated by the Corporation, including partnership equities (note 2a), are as follows:

Revenue Generated by the Corporation	Total	1982 By Participant			1981
		Canada Mortgage and Housing Corporation	Various Municipal- ities	Ontario Land Corporation	Ontario Land Corporation
	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)
Land marketing operations					
Sales.....	32,789	18,921	—	13,868	23,146
Cost of sales.....	(22,593)	(10,673)	—	(11,920)	(19,507)
	10,196	8,248	—	1,948	3,639
Deferred revenue realized.....	4,765	2,405	—	2,360	3,479
	14,961	10,653	—	4,308	7,118
Interest					
Mortgages, loans and agreements for sale.....	13,702	5,405	65	8,232	7,426
Bank deposits.....	8,171	—	—	8,171	6,214
Other.....	1,095	—	—	1,095	1,361
Rental income from leased residential land.....	3,884	804	—	3,080	3,025
TOTAL.....	<u>41,813</u>	<u>16,862</u>	<u>65</u>	<u>24,886</u>	<u>25,144</u>

ADMINISTRATIVE EXPENSES

General administrative expenses are absorbed by the Ministry of Municipal Affairs and Housing.

CONTINGENCIES

Certain owners of land, whose property was expropriated by the Corporation, have applied to the Land Compensation Board of Ontario for reassessment of the compensation paid on the expropriation of their land. Additional compensation that may be awarded is to be determined by arbitration and negotiation, and is estimated at \$4 million. During the year, the Corporation paid settlements amounting to \$4 million. The amount of these settlements has been added to the cost of the acquired land. Further settlements, if any, made with respect to the outstanding actions, will be accounted for as a charge to the cost of land in the period in which settlement occurs.

RELATED PARTY TRANSACTIONS

During the normal course of business, the Corporation enters into numerous transactions with other Federal, Provincial and Municipal authorities in order to accomplish its corporate objectives. These related party transactions have not been disclosed herein because of the nature and frequency.

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with the presentation adopted in 1982.

SUBSEQUENT EVENT

Order in Council 1367/82 dated May 20, 1982 authorized that the assets of Ontario Mortgage Corporation, including retained earnings, together with all obligations, liabilities and responsibilities of Ontario Mortgage Corporation be transferred, vested in, and assumed by Ontario Land Corporation retroactive to April 1, 1982.

An agreement will be signed between the two Corporations to assign all the authorized and issued capital stock of Ontario Mortgage Corporation to Ontario Land Corporation and to effect transfer of assets and liabilities, including retained earnings, retroactive to April 1, 1982.

ONTARIO MORTGAGE CORPORATION

Balance Sheet
March 31, 1982

	1982 (\$000's)	1981 (\$000's)
ASSETS		
Cash	4,010	4,200
Funds on deposit with the Treasurer of Ontario	7,390	6,550
Securities (market value \$5,468; 1981 — \$6,234) (note 1a)	8,793	8,790
Accounts receivable	146	3
Mortgages (notes 1b, 2, 4 and 7)	522,881	506,800
Real estate (notes 1c, 3 and 4)	20,783	57,500
	<u>564,003</u>	<u>584,300</u>
LIABILITIES		
Accounts payable and accrued liabilities	2,703	2,500
Mortgages payable (note 5)	—	5,800
Advances from the Treasurer of Ontario (note 6)	548,655	568,100
	<u>551,358</u>	<u>576,500</u>
SHAREHOLDERS' EQUITY		
Capital stock — authorized and issued 10 shares, no par value	—	—
Retained earnings	12,645	7,700
	<u>564,003</u>	<u>584,300</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director


To the Shareholders of Ontario Mortgage Corporation.

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1982 and the statement of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Municipal Affairs and Housing.

Toronto, Ontario,
July 15, 1982.


D. F. Archer, F.C.A.,
Provincial Auditor.

ONTARIO MORTGAGE CORPORATION

Statement of Earnings
Year ended March 31, 1982

	1982 (\$000's)	1981 (\$000's)
VENUE		
Interest (note 8).....	59,653	59,424
Other.....	1,189	937
	<u>60,842</u>	<u>60,361</u>
PENSES		
Interest.....	50,787	52,326
Administration (Schedule).....	3,106	2,684
Loss on real estate operations (note 9).....	2,086	3,599
	<u>55,979</u>	<u>58,609</u>
Earnings for the year.....	<u>4,863</u>	<u>1,752</u>

Statement of Retained Earnings
Year ended March 31, 1982

	1982 (\$000's)	1981 (\$000's)
Balance, beginning of year.....	7,782	6,030
Earnings for the year.....	4,863	1,752
Balance, end of year.....	<u>12,645</u>	<u>7,782</u>

SCHEDULE

Administration Expenses
Year ended March 31, 1982

	1982 (\$000's)	1981 (\$000's)
Salaries.....	1,849	1,584
Employee benefits.....	239	219
Transportation and communication.....	141	111
General and office services.....	833	741
Supplies and equipment (note 1d).....	44	29
	<u>3,106</u>	<u>2,684</u>

See accompanying notes to financial statements.

ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements
March 31, 1982

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

- (a) Securities
Securities are stated at cost plus accrued interest.
- (b) Mortgages
Mortgages are stated at cost, which essentially consists of amounts advanced, interest capitalized and accrued taxes and other charges, less repayments, less an allowance for future mortgage losses. Capital gains or losses on mortgages are charged against the Mortgage and Real Estate Allowance.
- (c) Real Estate
Real estate acquired upon default by mortgagors is carried at cost, less an allowance for real estate losses. Cost includes the mortgage receivable balance, accrued interest thereon, and amounts paid to acquire title to the property. No depreciation is charged on acquired real estate. Operating costs including improvements are expended as incurred. Capital gains or losses on disposal of real estate are charged against the Mortgage and Real Estate Allowance.
- (d) Supplies and Equipment
Furniture and equipment purchases for general office use are expensed in the year of acquisition.

2. MORTGAGES

Mortgages as at March 31, 1982 consist of the following:

	1982 (\$000's)	1981 (\$000's)
National Housing Act	75,770	\$ 74,420
Uninsured	453,920	438,920
	529,690	513,340
	(6,809)	(6,809)
Mortgage and Real Estate Allowance	522,881	506,531

These mortgages include an outstanding balance of \$1.985 million (1981 \$1.869 million) receivable from Ontario Land Corporation (OLC) for mortgages on properties acquired by OLC due to default by the mortgagors.

3. REAL ESTATE

As at March 31, 1982, the Corporation held 586 acquired properties (119 acquired in 1981-1982) due to default by mortgagors. These properties consist of townhouses, condominium apartments, and single family homes.

	1982 (\$000's)	1981 (\$000's)
Acquisition costs of properties — title held by the Corporation.	14,582	4,582
Properties held under Power of Sale.	7,311	1,110
	21,893	5,692
	(1,110)	(1,110)
Mortgage and Real Estate Allowance.	20,783	5,582

Subsequent to the year end, 5 additional units were acquired and 104 units were sold.

4. MORTGAGE AND REAL ESTATE ALLOWANCE

	1982 (\$000's)	1981 (\$000's)
Balance, beginning of year	9,108	1,108
Mortgage Insurance fees	89	—
Net capital loss on sale of real estate.	(1,293)	(1,293)
Recovery of prior years losses.	15	—
	7,919	—

ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements — Concluded

The balance in the allowance account has been deducted from the applicable assets as follows:

	1982 (\$000's)	1981 (\$00's)
Mortgages	6,809	6,585
Real Estate	1,110	2,523
	<u>7,919</u>	<u>9,108</u>

MORTGAGES PAYABLE

These mortgages represent first mortgages outstanding on acquired rental apartment complexes. The Corporation had second mortgage investments outstanding on these properties and took over title to these properties together with the first mortgages in order to protect its investment. These properties were sold during the current fiscal year.

ADVANCES FROM THE TREASURER OF ONTARIO

The Corporation borrows funds from the Treasurer of Ontario to finance mortgages receivable. Such borrowings are repaid in varying amounts, depending upon repayments by mortgagors, over periods normally not in excess of 50 years. Interest paid to the Treasurer of Ontario in 1982 was at an average rate of 9.017 per cent (1981 9.012 per cent).

ONTARIO RENTAL CONSTRUCTION LOAN PROGRAM

The Ontario Rental Construction Loan Program was introduced during 1981 to provide interest free second mortgage financing for the construction of rental housing units in selected communities where vacancy rates are low. As an agent of the Province, the Corporation is charged with the responsibility of distributing program funds and registering second mortgage titles.

These second mortgages are interest free for their full twenty-five year terms. Principal repayments begin in the sixteenth year and are divided into equal monthly instalments over the final ten years.

In its capacity as an agent of the Province, the Corporation administers the second mortgage loans but does not include amounts advanced as part of balance sheet assets and liabilities. All principal recoveries will be deposited into the Consolidated Revenue Fund of the Province.

As at March 31, 1982, \$21 million in such loans were made available by the Province. These amounts are recorded as transfer payments and as memorandum accounts receivable by the Province in its Public Accounts.

INTEREST

For the year ended March 31, 1981, the Corporation was reimbursed \$2.01 million by the Province of Ontario for losses arising from lending at negative interest margins. For the year ended March 31, 1982 the Corporation was not reimbursed for such losses. Had such losses been reimbursed, the Corporation's revenue, net profit and retained earnings would have been increased by \$1.82 million.

LOSS ON REAL ESTATE OPERATIONS

This essentially consists of maintenance and improvement costs net of rental revenue in respect of the acquired real estate.

REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration for the eight directors and one senior officer for the year ended March 31, 1982 was \$0.075 million (1981 \$0.063 million).

SUBSEQUENT EVENT

Order in Council 1367/82 dated May 20, 1982 authorized that the assets of Ontario Mortgage Corporation, including retained earnings, together with all obligations, liabilities and responsibilities of Ontario Mortgage Corporation be transferred, vested in, and assumed by Ontario Land Corporation retroactive to April 1, 1982.

An agreement will be signed between the two Corporations to assign all the authorized and issued capital stock of Ontario Mortgage Corporation to Ontario Land Corporation and to effect transfer of assets and liabilities, including retained earnings, retroactive to April 1, 1982.

THE DEVELOPMENT

		Combina as at Mar
ASSETS	1982 \$	1981 \$
Cash.	28,261,210	10,038,2
Short term deposits.	12,513,161	23,053,2
Accounts receivable.	443,260	275,4
Loans receivable		
Term, regular, less allowance for doubtful loans of \$13,300,000;		
1981—\$11,800,000.	93,740,851	88,559,6
Term, Ontario Business Incentives Program, less allowance for doubtful loans		
of \$5,100,000; 1981—\$3,600,000.	123,285,047	109,793,4
Performance, subject to forgiveness.	1,430,470	3,354,3
Employment Development Fund (note 3).	17,579,106	10,816,6
Ontario Industrial Parks Program.	4,085,560	3,320,3
Board of Industrial Leadership and Development (BILD).	2,925,114	—
Eastern Ontario Subsidy Agreement (note 4).	1,924,842	371,5
St. Joseph's Heritage (note 5).	1,200,000	—
Flood Relief Loan Program.	580,578	611,1
Rural Ontario Development Program.	97,300	—
Northern Ontario Rural Development Agreement.	57,000	—
Net investment in lease (note 6).	371,963	379,2
Serviced land at Sheridan Park, at cost, (note 1c).	215,089	208,2
Fixed assets, less accumulated depreciation (note 7).	4,233,277	2,951,1
Land and building held for sale (note 8).	131,528	131,1
	<u>293,075,356</u>	<u>253,864,4</u>

See accompanying notes to combined financial statements.

On behalf of the Boards:


Director


Director


Director

CORPORATIONS

Balance Sheet
, 1982

	1982	1981
	\$	\$
Accounts payable and accrued charges.	9,617	13,994
Deposits and trust accounts.	137,701	101,559
Note payable — Ontario Land Corporation.	666,321	666,321
Deferred revenue — Eastern Ontario Subsidy Agreement (note 4).	1,924,842	371,510
Loans assumed by other borrowers.	60,000	—
Advances from the Province of Ontario Performance loans, subject to forgiveness.	1,514,055	3,348,091
Other (note 2).	245,332,085	213,890,245
	<u>249,644,621</u>	<u>218,391,720</u>
SHAREHOLDER'S EQUITY		
Share capital — authorized and issued 7,000 shares with a par value of \$1,000 each.	7,000,000	7,000,000
Reserve for replacement of buildings.	700,000	700,000
Retained earnings.	35,730,735	27,773,005
	<u>43,430,735</u>	<u>35,473,005</u>
	<u>293,075,356</u>	<u>253,864,725</u>

the Ontario Development Corporation,
Northern Ontario Development Corporation,
Eastern Ontario Development Corporation,
and to the Minister of Industry and Trade.

I have examined the combined balance sheet of the Development Corporations consisting of the Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, at March 31, 1982 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Development Corporations at March 31, 1982 and the results of their operations for the year then ended in accordance with the basis of accounting as described in note 1 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for the allowance for doubtful loans as referred to in note 2, on a basis consistent with that of the preceding year.



D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 18, 1982.

THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Interest.	16,583,310	14,514,
Net income on Industrial Parks Operations (Schedule I).	952,408	755,
Financing and rental income.	57,108	58,
Gain on sale of serviced land (note 1c).	—	406,
Gain on discharge of lease option contract.	—	20,
	<u>17,592,826</u>	<u>15,754</u>
Expense		
Interest.	21,426,096	18,751
Administration (Schedule II).	5,399,580	4,770
Performance loan forgiveness.	1,762,259	3,952
Term loans written off (note 1b).	6,000,559	3,723
Payments on guaranteed bank loans (note 1b).	4,967,360	1,620
	<u>39,555,854</u>	<u>32,818</u>
Loss before recoveries from the Province of Ontario.	<u>21,963,028</u>	<u>17,064</u>
Recoveries from the Province of Ontario		
Interest expense.	11,791,000	9,877
Administration.	5,399,580	4,770
Performance loan forgiveness.	1,762,259	3,952
Term loans written off.	6,000,559	3,723
Payments on guaranteed bank loans.	4,967,360	1,620
	<u>29,920,758</u>	<u>23,932</u>
Net income for the year (note 2).	<u>7,957,730</u>	<u>6,877</u>

Combined Statement of Retained Earnings
for the year ended March 31, 1982

	1982 \$	1981 \$
Balance beginning of year as previously reported.	12,373,005	9,477
Adjustment of prior year's income (note 2).	15,400,000	11,477
Balance, beginning of year as restated.	27,773,005	20,877
Net income for the year.	7,957,730	6,877
Balance, end of year.	<u>35,730,735</u>	<u>27,754</u>

See accompanying notes to combined financial statements.

THE DEVELOPMENT CORPORATIONS

Statement of Industrial Parks Operations
for the year ended March 31, 1982
(note 1f)

SCHEDULE I

	1982 \$	1981 \$
Revenue		
Rental and utility charges.	2,873,826	2,876,636
Interest.	826,046	617,620
	<u>3,699,872</u>	<u>3,494,256</u>
Expense		
Salaries and staff benefits.	1,108,655	1,106,488
Maintenance and administration.	822,612	946,283
Depreciation (note 1d).	782,569	598,090
Interest expense.	53,893	61,773
Bad debt expense (recovery).	(20,265)	26,534
	<u>2,747,464</u>	<u>2,739,168</u>
Income for the year.	<u>952,408</u>	<u>755,088</u>

SCHEDULE II

Combined Administration Expenses
for the year ended March 31, 1982
(note 1e)

	1982 \$	1981 \$
Salaries and staff benefits.	4,223,111	3,717,965
Transportation and communication.	387,220	381,721
Services.	604,602	596,113
Supplies and equipment.	184,647	74,508
	<u>5,399,580</u>	<u>4,770,307</u>

accompanying notes to combined financial statements.

Notes to Combined Financial Statements
March 31, 1982

SIGNIFICANT ACCOUNTING POLICIES

- (a) General
The combined financial statements include the accounts of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation.
- (b) Term loans written off and guaranteed loans paid
Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the combined statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.
- (c) Serviced land at Sheridan Park, at cost
The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.
- (d) Depreciation
Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements
March 31, 1982 — Continued

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

(e) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province.

(f) Industrial Parks Operations

Revenues and expenses related to the Industrial Parks operations are recorded on the accrual basis.

2. RESTATEMENT

The Corporation historically has reflected changes in the allowance for doubtful loans from one year to the next as a charge or credit to expense in the combined statement of operations. Since the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written-off, such write-offs have no net effect on the combined statement of operations. Accordingly, the Corporation decided to change its accounting policy to reflect the allowance for doubtful loans as a reduction in advances from the Treasurer.

As a result of this change the balance of retained earnings as of March 31, 1981 has been restated to show a retroactive increase of \$15,400,000. Of this amount, \$3,979,500 is applicable to 1981 and income for that year has been restated. The remaining \$11,420,500 relates to fiscal years prior to 1981 and has been applied against the opening balance of retained earnings in 1981.

Advances from the Treasurer of Ontario are shown net of the allowance for doubtful loans of \$18,400,000 at March 31, 1982 and \$15,400,000 at March 31, 1981, as restated.

3. EMPLOYMENT DEVELOPMENT FUND

The Corporations act as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

4. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement. The objective is to assist in the establishment of new businesses and to encourage modernization and expansion of existing small businesses in the areas of mining, quarrying, manufacturing, processing (including agricultural and forest products) and related service industries.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the combined results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

5. ST. JOSEPH'S HERITAGE

During the fiscal year funds were provided by the Ministry of Health and lent to St. Joseph's Heritage, a medical and commercial centre, by the Northern Ontario Development Corporation under the authority of the Development Corporations Act. The Ministry of Health has undertaken to indemnify the Corporation against all costs, losses and damages which it may suffer or become liable for in respect of the loan.

6. NET INVESTMENT IN LEASE

This pertains to property leased to a client with an option to purchase. The Corporation's net investment in the lease is composed of total minimum lease payments less unearned finance income:

	1982	1981
	\$	\$
Total minimum lease payments receivable, including renewals, to June 30, 2002.	853,545	890,385
Less: unearned finance income.	(481,582)	(511,162)
	<u>371,963</u>	<u>379,223</u>

Finance income related to the above direct financing lease is recognized in a manner that produces a constant rate of return of 8 per cent on the investment in the lease.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements
March 31, 1982 — Continued

FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1982		1981	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land	341,514	—	341,514	—
Buildings and improvements	9,116,992	5,262,165	7,086,834	4,517,745
Equipment	449,941	413,005	415,412	374,856
	9,908,447	5,675,170	7,843,760	4,892,601
	5,675,170		4,892,601	
	4,233,277		2,951,159	

LAND AND BUILDING HELD FOR SALE

This arose as a result of Northern Ontario Development Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

During fiscal 1981-82, the Northern Ontario Development Corporation wrote off performance loans and term loans advanced to Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary, in the amount of \$452,000 and \$1,349,430, respectively. The reported loss of this subsidiary for the year ended March 31, 1982 amounted to \$303,727 and the reported deficit was \$1,149,789.

The Northern Ontario Development Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1982 was \$1,019,084 of which \$848,000 related to interest expense. The deficits of these two subsidiaries as at March 31, 1982 was \$6,552,117 and the contributed surplus was \$681,858.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Northern Ontario Development Corporation to these wholly-owned subsidiary companies. The Corporations have not recorded these debentures nor the related interest receivable in the accounts.

The subsidiaries have not been consolidated as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporations.

CONTINGENT LIABILITIES

- As at March 31, 1982 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$54,011,000 (1981—\$31,862,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$35,293,000 (1981—\$16,342,000).
- A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation by a former shareholder of Minaki Lodge Resort Limited and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

COMMITMENTS

Loans authorized but not disbursed as at March 31, 1982 amounted to \$91,678,000 (1981—\$92,190,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$43,090,000 (1981—\$29,406,000). This includes \$12,933,000 (1981—\$12,714,000) in respect of the Employment Development Fund.

COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

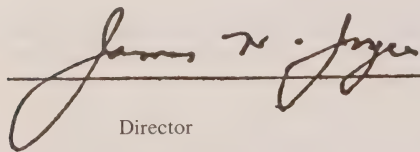
ONTARIO DEVELOPMENT

(Incorporated under the

	Assets	1982 \$	1981 \$
Cash.		22,252,250	6,158,7
Short term deposits.		11,000,000	22,026,4
Accounts receivable.		397,389	275,4
Due from Northern Ontario Development Corporation			
Ontario Industrial Parks Program.		196,730	196,7
St. Joseph's Heritage.		1,200,000	—
Due from Eastern Ontario Development Corporation			
Ontario Industrial Parks Program.		3,095,822	2,481,3
Board of Industrial Leadership and Development (BILD).		2,000,000	—
Ontario Land Corporation.		469,591	469,5
Loans receivable			
Term, regular, less allowance for doubtful loans of \$7,500,000; 1981 — \$6,500,000.		51,808,205	49,226,3
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,700,000; 1981 — \$1,000,000.		39,056,246	35,000,0
Performance, subject to forgiveness.		1,192,605	2,353,3
Employment Development Fund (note 3).		17,429,106	10,666,6
Board of Industrial Leadership and Development (BILD).		2,632,714	—
Ontario Industrial Parks Program.		246,800	135,3
Flood Relief Loan Program.		261,074	281,0
Rural Ontario Development Program.		66,100	—
Fixed assets, less accumulated depreciation (note 4).		4,233,277	2,951,3
Serviced land at Sheridan Park, at cost (note 1d).		215,089	208,3
		<u>157,752,998</u>	<u>132,432,3</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

CORPORATION

Development Corporations Act)

et
1982

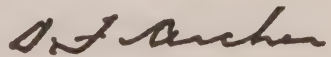
	Liabilities	1982 \$	1981 \$
Accounts payable and accrued charges.		9,617	13,994
Deposits and trust accounts.		137,701	101,559
Due payable — Ontario Land Corporation.		666,321	666,321
Advances from the Province of Ontario			
Performance loans, subject to forgiveness.		1,277,648	2,348,727
Other (note 2).		118,466,314	98,340,145
		<u>120,557,601</u>	<u>101,470,746</u>
Shareholder's Equity			
Share capital — authorized and issued			
7,000 shares with a par value of \$1,000 each.		7,000,000	7,000,000
Reserve for replacement of buildings.		700,000	700,000
Retained earnings.		29,495,397	23,261,710
		<u>37,195,397</u>	<u>30,961,710</u>
		<u>157,752,998</u>	<u>132,432,456</u>

the Ontario Development Corporation and
to the Minister of Industry and Trade.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1982 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1982 and the results of its operations for the year then ended in accordance with the basis of accounting prescribed in note 1 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for the allowance for doubtful loans as referred to in note 2, on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made to the Corporation and to the Minister.


D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 18, 1982.

ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Interest.	9,875,822	8,843,000
Net income on Industrial Parks Operations (Schedule I).	952,408	755,000
Gain on sale of serviced land.	—	406,300
	<u>10,828,230</u>	<u>10,005,100</u>
Expense		
Interest.	8,592,543	7,848,900
Administration (Schedule II).	4,327,561	3,709,400
Performance loan forgiveness.	1,001,414	3,509,800
Term loans written off (note 1c).	2,731,428	1,955,800
Payments on guaranteed bank loans (note 1c).	4,865,694	1,620,600
	<u>21,518,640</u>	<u>18,644,600</u>
Loss before recoveries from the Province of Ontario.	<u>10,690,410</u>	<u>8,639,500</u>
Recoveries from the Province of Ontario		
Interest expense.	3,998,000	3,305,000
Administration.	4,327,561	3,709,400
Performance loan forgiveness.	1,001,414	3,509,800
Term loans written off.	2,731,428	1,955,800
Payments on guaranteed bank loans.	4,865,694	1,620,600
	<u>16,924,097</u>	<u>14,100,700</u>
Net income for the year (note 2).	<u>6,233,687</u>	<u>5,461,100</u>

Statement of Retained Earnings
for the year ended March 31, 1982

Balance, beginning of year as previously reported.	15,761,710	12,150,000
Adjustment of prior year's income (note 2).	7,500,000	5,650,000
Balance, beginning of year as restated.	<u>23,261,710</u>	<u>17,800,000</u>
Net income for the year.	6,233,687	5,461,100
Balance, end of year.	<u>29,495,397</u>	<u>23,261,100</u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

SCHEDULE I

**Statement of Industrial Parks Operations
for the year ended March 31, 1982
(note 1f)**

	1982 \$	1981 \$
Rental and utility charges.	2,873,826	2,876,636
Interest.	826,046	617,620
	<u>3,699,872</u>	<u>3,494,256</u>
Salaries and staff benefits.	1,108,655	1,106,488
Maintenance and administration.	822,612	946,283
Depreciation (note 1b).	782,569	598,090
Interest expense.	53,893	61,773
Bad debt expense (recovery).	(20,265)	26,534
	<u>2,747,464</u>	<u>2,739,168</u>
Income for the year.	<u>952,408</u>	<u>755,088</u>

SCHEDULE II

**Administration Expenses
for the year ended March 31, 1982
(note 1e)**

	1982 \$	1981 \$
Salaries and staff benefits.	3,370,688	2,911,109
Transportation and communication.	237,230	211,623
Utilities.	539,294	524,499
Policies and equipment.	180,349	62,216
	<u>4,327,561</u>	<u>3,709,447</u>

Accompanying notes to financial statements.

**Notes to Financial Statements
March 31, 1982**

SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation under section 12(1) of the Development Corporations Act. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporations.

(b) Depreciation

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Continued
March 31, 1982

(c) Term loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

(d) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

(e) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. Certain administrative costs were incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

(f) Industrial Parks Operations

Revenues and expenses related to the Industrial Parks operations are recorded on the accrual basis.

2. RESTATEMENT

The Corporation historically has reflected changes in the allowance for doubtful loans from one year to the next as a charge or credit to expense in the statement of operations. Since the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written-off, such write-offs have no net effect on the statement of operations. Accordingly, the Corporation decided to change its accounting policy to reflect the allowance for doubtful loans as a reduction in advances from the Treasurer.

As a result of this change the balance of retained earnings as of March 31, 1981 has been restated to show a retroactive increase of \$7,500,000. Of this amount, \$1,850,000 is applicable to 1981 and income for that year has been restated. The remaining \$5,650,000 relates to fiscal years prior to 1981 and has been applied against the opening balance of retained earnings in 1981.

Advances from the Treasurer of Ontario are shown net of the allowance for doubtful loans of \$9,200,000 at March 31, 1982 and \$7,500,000 at March 31, 1981, as restated.

3. EMPLOYMENT DEVELOPMENT FUND

The Corporation acts as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

4. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1982		1981	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land.....	341,514	—	341,514	—
Buildings and improvements.....	9,116,992	5,262,165	7,086,834	4,517,374
Equipment.....	449,941	413,005	415,412	374,892
	<u>9,908,447</u>	<u>5,675,170</u>	<u>7,843,760</u>	<u>4,892,266</u>
	5,675,170		4,892,601	
	<u>4,233,277</u>		<u>2,951,159</u>	

5. CONTINGENT LIABILITIES

As at March 31, 1982 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$39,983,000 (1981 — \$28,523,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$23,372,000 (1981 — \$13,807,000).

6. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1982 amounted to \$59,460,000 (1981 — \$58,656,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$35,062,000 (1981 — \$23,248,000). This includes \$9,447,000 (1981 — \$8,540,000) in respect of the Employment Development Fund.

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

NORTHERN ONTARIO DEVELOPMENT CORPORATION
(Incorporated without share capital under
the Development Corporations Act)

Balance Sheet
as at March 31, 1982

Assets	1982	1981
	\$	\$
Cash.	2,736,695	2,967,017
Short term deposit.	1,513,161	1,026,849
Account receivable.	23,943	—
Loans receivable		
Term, regular, less allowance for doubtful loans of \$3,400,000; 1981 — \$4,300,000.	25,071,766	23,311,706
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,200,000; 1981 — \$1,500,000.	30,220,189	26,174,608
Performance, subject to forgiveness.	237,865	1,000,829
Ontario Industrial Parks Program.	202,066	196,730
Flood Relief Loan Program.	319,504	329,505
Board of Industrial Leadership and Development (BILD).	42,400	—
Northern Ontario Rural Development Agreement.	57,000	—
St. Joseph's Heritage (note 5).	1,200,000	—
Investment in lease (note 3).	371,963	379,223
Land and building held for sale (note 4).	131,528	131,528
	<u>62,128,080</u>	<u>55,517,995</u>

Liabilities and Retained Earnings

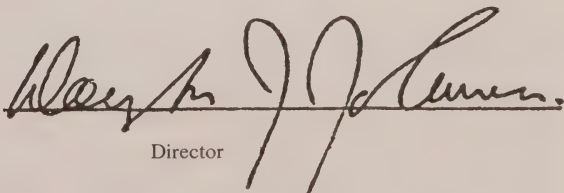
Advances from the Province of Ontario		
Performance loans, subject to forgiveness.	236,407	999,364
Other (note 2).	56,827,953	51,453,524
	<u>57,064,360</u>	<u>52,452,888</u>
Loans to Ontario Development Corporation		
St. Joseph's Heritage (note 5).	1,200,000	—
Ontario Industrial Parks.	196,730	196,730
	<u>1,396,730</u>	<u>196,730</u>
Total liabilities.	58,461,090	52,649,618
Retained earnings.	3,666,990	2,868,377
	<u>62,128,080</u>	<u>55,517,995</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Interest	3,940,721	3,493,588
Financing and rental income	57,108	58,000
Gain on discharge of lease option contract	—	20,000
	<u>3,997,829</u>	<u>3,572,000</u>
Expense		
Interest	5,811,216	5,008,000
Administration (Schedule)	633,620	598,000
Performance loan forgiveness	760,845	442,000
Term loans written off (note 1c)	2,796,575	1,279,000
Guaranteed loans paid (note 1c)	101,666	—
	<u>10,103,922</u>	<u>7,327,000</u>
Loss before recoveries from the Province of Ontario	6,106,093	3,755,000
Recoveries from the Province of Ontario		
Interest expense	2,612,000	2,220,000
Administration	633,620	598,000
Performance loan forgiveness	760,845	442,000
Term loans written off	2,796,575	1,279,000
Guaranteed loans paid	101,666	—
	<u>6,904,706</u>	<u>4,539,000</u>
Net income for the year (note 2)	<u>798,613</u>	<u>78,000</u>

Statement of Retained Earnings
for the year ended March 31, 1982

Balance, beginning of year as previously reported (deficit)	(2,931,623)	(1,980,000)
Adjustment of prior year's income (note 2)	5,800,000	4,070,000
Balance, beginning of year as restated	2,868,377	2,090,000
Net income for the year	798,613	78,000
Balance, end of year	<u>3,666,990</u>	<u>2,868,000</u>

Administration Expenses
for the year ended March 31, 1982
(note 1b)

	1982 \$	1981 \$
Salaries and staff benefits	478,487	442,000
Transportation and communication	100,300	58,000
Services	52,754	—
Supplies and equipment	2,079	—
	<u>633,620</u>	<u>500,000</u>

See accompanying notes to financial statements.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1982

SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of the Development Corporations Act. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

(b) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

(c) Term loans written off and guaranteed loans paid

Write-offs of loans ultimately deemed uncollectible and guaranteed loans paid are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

RESTATEMENT

The Corporation historically has reflected changes in the allowance for doubtful loans from one year to the next as a charge or credit to expense in the statement of operations. Since the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written-off, such write-offs have no net effect on the statement of operations. Accordingly, the Corporation decided to change its accounting policy to reflect the allowance for doubtful loans as a reduction in advances from the Treasurer.

As a result of this change the balance of retained earnings as of March 31, 1981 has been restated to show a retroactive increase of \$5,800,000. Of this amount, \$1,729,500 is applicable to 1981 and income for that year has been restated. The remaining \$4,070,500 relates to fiscal years prior to 1981 and has been applied against the opening balance of retained earnings in 1981.

Advances from the Treasurer of Ontario are shown net of the allowance for doubtful loans of \$4,600,000 at March 31, 1982 and \$5,800,000 at March 31, 1981, as restated.

NET INVESTMENT IN LEASE

This pertains to property leased to a client with an option to purchase. The Corporation's net investment in the lease is composed of total minimum lease payments less unearned finance income:

	1982 \$	1981 \$
Total minimum lease payments receivable, including renewals, to June 30, 2002.	853,545	890,385
Less: unearned finance income.	(481,582)	(511,162)
	<u>371,963</u>	<u>379,223</u>

Finance income related to the above direct financing lease is recognized in a manner that produces a constant rate of return of 8 per cent on the investment in the lease.

LAND AND BUILDING HELD FOR SALE

This arose as a result of the Corporation taking possession of the security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

ST. JOSEPH'S HERITAGE

During the fiscal year funds were provided by the Ministry of Health and lent to St. Joseph's Heritage, a medical and commercial centre, by the Northern Ontario Development Corporation under the authority of the Development Corporations Act. The Ministry of Health has undertaken to indemnify the Corporation against all costs, losses or damages which it may suffer or become liable for in respect of the loan.

WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

During fiscal 1981-82, the Corporation wrote off performance loans and term loans advanced to Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary, in the amount of \$452,000 and \$1,349,430, respectively. The reported loss of this subsidiary for the year ended March 31, 1982 amounted to \$303,727 and the reported deficit was \$1,149,789.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Continued
March 31, 1982

The Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1982 amounted to \$1,019,084 of which \$848,000 related to interest expense. The deficit of these two subsidiaries as at March 31, 1982 was \$6,552,400 and the contributed surplus was \$681,858.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Corporation to these wholly-owned subsidiary companies. The Corporation has not recorded these debentures nor the related interest receivable in the accounts.

The Corporation has not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporation.

7. CONTINGENT LIABILITIES

- (a) As at March 31, 1982 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$9,217,000 (1981 — \$1,337,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$8,122,000 (1981 — \$1,150,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation by a former shareholder of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

8. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1982 amounted to \$9,758,000 (1981 — \$10,071,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$4,494,000 (1981 — \$3,883,000). This includes \$1,304,000 (1981 — \$2,159,000) in respect of the Employment Development Fund.

9. EMPLOYMENT DEVELOPMENT FUND

The Corporation acts as agent in guaranteeing loans on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

10. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

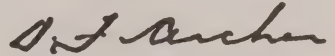
NORTHERN ONTARIO DEVELOPMENT CORPORATION

the Northern Ontario Development Corporation and
to the Minister of Industry and Trade.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1982 and the
ements of operations and retained earnings for the year then ended. My examination was made in accordance
n generally accepted auditing standards, and accordingly included such tests and other procedures as I considered
ecessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31,
2 and the results of its operations for the year then ended in accordance with the basis of accounting as described
ote 1 to the financial statements applied, after giving retroactive effect to the change in the method of accounting
the allowance for doubtful loans referred to in note 2, on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been made
he Corporation and to the Minister.



D. F. Archer, F.C.A.,
Provincial Auditor.

ronto, Ontario,
gust 18, 1982.

EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
the Development Corporations Act)Balance Sheet
as at March 31, 1982

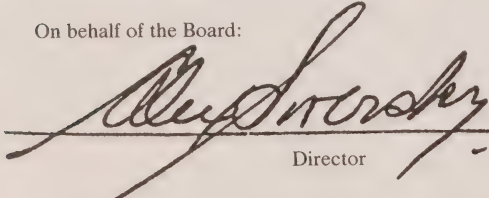
Assets	1982 \$	1981 \$
Cash.	3,272,265	912,747
Accounts receivable.	21,928	—
Loans receivable		
Term, regular, less allowance for doubtful loans of \$2,400,000; 1981 — \$1,000,000.	16,860,880	15,604,311
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$2,200,000; 1981 — \$1,100,000.	54,008,612	49,036,694
Ontario Industrial Parks Program.	3,636,694	2,987,371
Eastern Ontario Subsidy Agreement (note 3).	1,924,842	371,469
Employment Development Fund (note 4).	150,000	150,000
Board of Industrial Leadership and Development (BILD).	250,000	—
Rural Ontario Development Program.	31,200	—
	<u>80,156,421</u>	<u>69,062,745</u>

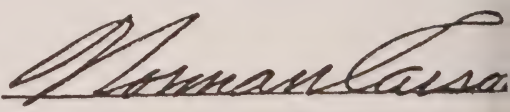
Liabilities and Retained Earnings

Advances from the Province of Ontario (note 2).	70,037,818	64,096,311
Due to Ontario Development Corporation		
Board of Industrial Leadership and Development (BILD).	2,000,000	—
Ontario Industrial Parks Program.	3,095,822	2,481,469
Ontario Land Corporation.	469,591	469,591
Loans assumed by other borrowers.	60,000	—
Deferred revenue — Eastern Ontario Subsidy Agreement (note 3).	1,924,842	371,469
Total liabilities.	<u>77,588,073</u>	<u>67,419,840</u>
Retained earnings.	2,568,348	1,642,905
	<u>80,156,421</u>	<u>69,062,745</u>

See accompanying notes to financial statements.

On behalf of the Board:

 Director

 Director

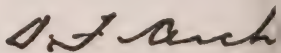
To the Eastern Ontario Development Corporation and
to the Minister of Industry and Trade.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1982 and statements of operations and retained earnings for the year then ended. My examination was made in accordance generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1982 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for the allowance for doubtful loans referred to in note 2, applied on a basis consistent with that of the preceding year.

In accordance with section 24 of the Development Corporations Act, a report on the audit has been filed with the Corporation and to the Minister.

Toronto, Ontario
September 8, 1982,


D. F. Archer, F.C.A.,
Provincial Auditor.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Interest	3,230,737	2,436,193
Expense		
Interest	7,486,307	6,153,203
Administration (Schedule)	438,399	462,250
Term loans written off (note 1c)	472,556	488,168
	8,397,262	7,103,621
Loss before recoveries from the Province of Ontario	5,166,525	4,667,428
Recoveries from the Province of Ontario		
Interest expense	5,181,000	4,344,000
Administration	438,399	462,250
Term loans written off	472,556	488,168
	6,091,955	5,294,418
Income for the year (note 2)	925,430	626,990

Statement of Retained Earnings
for the year ended March 31, 1982

Balance, beginning of year as previously reported (deficit)	(457,082)	(684,072)
Adjustment of prior year's income (note 2)	2,100,000	1,700,000
Balance, beginning of year as restated	1,642,918	1,015,928
Income for the year	925,430	626,990
Balance, end of year	2,568,348	1,642,918

SCHEDULE

Administration Expenses
for the year ended March 31, 1982
(note 1b)

	1982 \$	1981 \$
Salaries and staff benefits	373,936	367,620
Transportation and communication	49,690	76,354
Services	12,554	13,412
Supplies and equipment	2,219	4,864
	438,399	462,250

accompanying notes to financial statements.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements

March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of the Development Corporations Act. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

(b) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

(c) Term loans written off

Write-offs of loans ultimately deemed uncollectible are charged directly to expense in the statement of operations. These write-offs are reimbursable by the Treasurer of Ontario.

2. RESTATEMENT

The Corporation historically has reflected changes in the allowance for doubtful loans from one year to the next as a charge or credit to expense in the statement of operations. Since the Treasurer of Ontario reimburses the Corporation for all uncollectible loans written-off, such write-offs have no net effect on the statement of operations. Accordingly, the Corporation decided to change its accounting policy to reflect the allowance for doubtful loans as a reduction of advances from the Treasurer.

As a result of this change the balance of retained earnings as of March 31, 1981 has been restated to show a retroactive increase of \$2,100,000. Of this amount, \$400,000 is applicable to 1981 and income for that year has been restated. The remaining \$1,700,000 relates to fiscal years prior to 1981 and has been applied against the opening balance of retained earnings in 1981.

Advances from the Treasurer of Ontario are shown net of the allowance for doubtful loans of \$4,600,000 at March 31, 1982 and \$2,100,000 at March 31, 1981, as restated.

3. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement. The objective is to assist in the establishment of new businesses and to encourage modernization and expansion of existing small businesses in the areas of mining, quarrying, manufacturing, processing (including agricultural and forest products) and related service industries.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are repaid. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

4. EMPLOYMENT DEVELOPMENT FUND

The Corporation acts as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

5. CONTINGENT LIABILITIES

As at March 31, 1982 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$4,811,000 (1981 — \$2,002,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$3,799,000 (1981 — \$1,385,000).

6. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1982 amounted to \$22,460,000 (1981 — \$23,463,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$3,534,000 (1981 — \$2,275,000). This includes \$2,182,000 (1981 — \$2,015,100) in respect of the Employment Development Fund.

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

ONTARIO PLACE CORPORATION

(Incorporated without share capital under
the Ontario Place Corporation Act)Balance Sheet
as at March 31, 1982

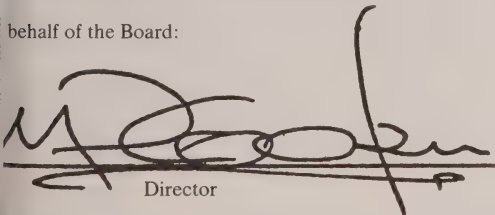
Assets	1982 \$	1981 \$
Current Assets		
Cash and short term deposits.	445,435	555,219
Accounts receivable.	173,259	108,698
Due from BILD (note 3).	84,051	—
Inventory (note 1b).	195,543	119,234
Prepaid charges.	6,593	5,819
	<u>904,881</u>	<u>788,970</u>
Fixed assets (note 1a and 2).	1	1
	<u>904,882</u>	<u>788,971</u>

Liabilities and Retained Income

Current liabilities		
Accounts payable and accrued liabilities.	459,363	278,447
Due to the Ministry of Tourism and Recreation (note 4).	200,000	—
Deferred income (note 9).	28,701	30,569
Transfer payments (note 2).	—	22,645
	<u>688,064</u>	<u>331,661</u>
Retained income.	216,818	457,310
	<u>904,882</u>	<u>788,971</u>

accompanying notes to financial statements.

behalf of the Board:



Director



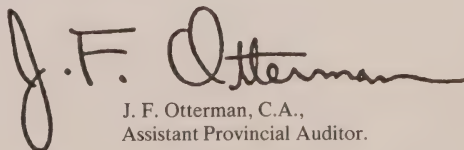
Director

Ontario Place Corporation and
to the Minister of Tourism and Recreation.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1982 and the statement of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1982 and the results of its operations for the year then ended in accordance with the basis of accounting described in note 1a to financial statements applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.



J. F. Otterman, C.A.,
Assistant Provincial Auditor.

ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income
for the year ended March 31, 1982

	1982 \$	1981 \$
Operating income		
Fees—admissions.	4,511,365	3,411,365
—revenue attractions.	985,473	1,124,854
—parking.	848,141	854,922
Concessions (note 5).	884,170	248,147
Gross profit—boutiques (note 6).	250,823	147,148
—food services (note 7).	193,049	255,700
—Winter Program (note 8).	215,261	91,311
Marina.	278,700	25,741
Film rentals and videotaping fees.	121,715	31,416
Interest income.	142,741	25,416
Other.	34,416	25,416
	<u>8,465,854</u>	<u>7,265,416</u>
Administrative and operating expenditures		
Salaries, wages and employee benefits.	4,152,117	3,659,448
Programming and entertainment.	1,895,448	1,703,803
Site maintenance and miscellaneous services.	950,635	796,454
Advertising.	954,368	454,382
Supplies.	484,604	254,270
Utilities.	412,040	133,681
General and office.	334,447	10,780
Security services.	271,890	12,133
Films and photography.	168,610	68,121
Realty taxes.	87,106	12,133
Directors' fees.	10,780	12,133
	<u>9,722,045</u>	<u>8,540,133</u>
Net operating loss before grant.	(1,256,191)	(1,274,717)
Province of Ontario operating grant.	1,021,000	1,358,803
Net operating income (loss).	<u>(235,191)</u>	<u>83,086</u>
Province of Ontario capital grant.	519,000	404,322
Less capital expenditures.	524,301	(322,811)
	<u>(5,301)</u>	<u>81,511</u>
Net income (loss).	(240,492)	164,597
Retained income, beginning of year.	457,310	292,416
Retained income, end of year.	<u>216,818</u>	<u>457,310</u>

See accompanying notes to financial statements.

ONTARIO PLACE CORPORATION

Notes to Financial Statements
March 31, 1982

SIGNIFICANT ACCOUNTING POLICIES

- (a) The financial statements have been prepared in accordance with generally accepted accounting principles except that the Corporation charges all additions to fixed assets as expenditures in the year of acquisition and reflects fixed assets on the balance sheet at a nominal value.
- (b) Inventory is valued on a first in first out basis at the lower of cost or net realizable value.

FIXED ASSETS

The total accumulated costs of fixed assets acquired since inception, less disposals to March 31, are as follows:

	1982	1981
	\$	\$
Improvements to land.	3,208,984	3,061,526
Buildings.	5,976,156	3,972,231
Furniture and equipment.	3,098,767	2,959,965
	<u>12,283,907</u>	<u>9,993,722</u>

Additionally, the original capital cost of facilities provided by the Province of Ontario, less disposals, amounted to approximately \$28.9 million as at March 31, 1982.

During the current fiscal year the construction of a series of buildings called "Ontario North Now" was completed. The Ministry of Northern Affairs funded the construction cost of \$2,049,402 and this amount is included in the Buildings account for the year ended March 31, 1982. At March 31, 1981, the Corporation had received \$1,822,603 of which \$22,645 had not been paid out until the current year.

DUE FROM BILD

By agreement dated March 17, 1982, the Board of Industrial Leadership and Development (BILD) agreed to contribute one million dollars for the interior design, construction, promotion and 1982 season operating costs of "Future Pod", a high technology display at Ontario Place. As at March 31, 1982 the Corporation had expended \$84,051 which is to be recovered from BILD.

These expenditures have not been included in fixed assets as outlined in note 2 pending completion of the project.

DUE TO THE MINISTRY OF TOURISM AND RECREATION

During the year the Corporation received a temporary cash advance of \$200,000 from the Ministry to defray expenses arising from the construction of Future Pod. This advance was subsequently repaid in April 1982.

CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit of two wholly-owned food service operations, The Trillium Restaurant and Caboose, which are operated under a management agreement.

GROSS PROFIT ON BOUTIQUE SALES

The operations are summarized as follows:

	1982	1981
	\$	\$
Sales.	634,973	648,574
Merchandise Cost of Sales.	384,150	400,301
Gross Profit.	<u>250,823</u>	<u>248,273</u>

GROSS PROFIT ON FOOD SERVICES

The operations are summarized as follows:

	1982	1981
	\$	\$
Sales.	285,524	244,941
Merchandise Cost of Sales.	92,475	97,413
Gross Profit.	<u>193,049</u>	<u>147,528</u>

ONTARIO PLACE CORPORATION

8. GROSS PROFIT ON WINTER PROGRAM

The operations are summarized as follows:

	1982	1981
	\$	\$
Sales.	414,041	298,669
Film Rentals and Snack Bar Cost of Sales.	198,780	149,791
	<u>215,261</u>	<u>148,878</u>

9. DEFERRED INCOME

Deferred income results from the prepayment of Marina slip rentals for the 1982 season.

10. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1982 presentation.

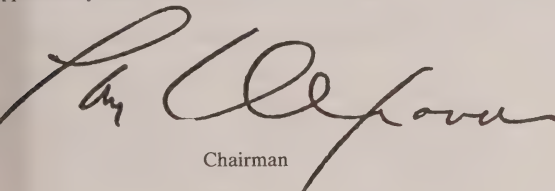
WORKMEN'S COMPENSATION BOARD

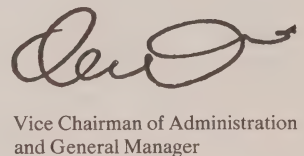
Balance Sheet
Schedule 1 Accident Fund
December 31, 1981

	1981 \$000's	1980 \$000's
ASSETS		
Cash.....	3,546	16,838
Investments (Note 3).....	1,569,295	1,490,474
Other assets (Note 4).....	248,674	210,996
Land, buildings and equipment (Note 5).....	19,094	19,430
	<u>1,840,609</u>	<u>1,737,738</u>
LIABILITIES		
Accounts payable and accrued charges (Note 6).....	46,749	46,011
Estimated present value of future payments to existing Schedule 1 claimants.....	2,610,000	2,090,000
	<u>2,656,749</u>	<u>2,136,011</u>
UNFUNDED LIABILITY — Page 109.....	<u>(816,140)</u>	<u>(398,273)</u>
	<u>1,840,609</u>	<u>1,737,738</u>

See accompanying notes to financial statements.

Approved by the Board:


Chairman

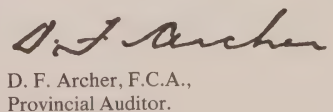

Vice Chairman of Administration
and General Manager

to the Workmen's Compensation Board and
to the Minister of Labour.

I have examined the balance sheets — Schedule 1 Accident Fund and Schedule 2 of the Workmen's Compensation Board as at December 31, 1981 and the statements of income, expenses and unfunded liability — Schedule 1 Accident Fund and of changes in net deposits — Schedule 2 for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1981 and the results of its operations for the year then ended in accordance with the accounting principles set out in the notes to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit will be made to the Board and to the Minister.


D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
April 30, 1982.

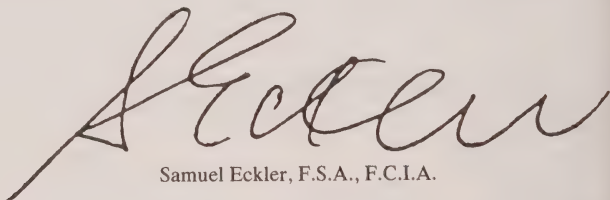
WORKMEN'S COMPENSATION BOARD

**Consulting Actuary's Report on the Valuation of the Actuarial Liabilities
of the Schedule 1 Accident Fund of the Workmen's Compensation Board of Ontario
as at December 31, 1981**

The estimated present value of future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1981 in the amount of \$2,610,000,000 has been computed by the Board's Staff Actuary in accordance with methods and assumptions approved by us. We believe that the assumptions made are appropriate for this valuation and the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for our purposes and consistent with the Board's financial statements.

As in previous valuations, no explicit provision has been made for potential future legislated amendments to the Workmen's Compensation Act, such as potential increases in the level of compensation and pensions in response to inflationary pressure. However, the interest rate assumed in the valuation was not increased to reflect increases during 1981 in the yields of the Board's investments related to such inflationary pressure. This maintenance of the same interest rate makes some implicit provision for potential future amendments to the Act in response to inflation. This policy was also followed in the previous valuation. The methods and assumptions employed were substantially the same as those employed in the previous valuation as at December 31, 1980.

In our opinion, which includes the foregoing comments, the amount of \$2,610,000,000 as at December 31, 1981 makes reasonable provision for future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1981.



Samuel Eckler, F.S.A., F.C.I.A.



David A. Short, F.S.A., F.C.I.A.

April 13, 1982.

Actuaries with the firm of Eckler,
Brown, Segal & Company Ltd.

WORKMEN'S COMPENSATION BOARD

Statement of Income, Expenses and Unfunded Liability
Schedule 1 Accident Fund
year ended December 31, 1981

	1981 \$000's	1980 \$000's
OME		
Assessments and penalties (net of uncollectible assessments 1981 — \$8,593; 1980 — \$17,577).....	601,470	529,109
Investment income (Note 8).....	165,935	141,304
	<u>767,405</u>	<u>670,413</u>
PENSES		
Benefits (Note 9).....	556,565	471,520
Provision for increase in estimated present value of future payments to existing claimants		
Current.....	160,000	100,000
Legislative amendments (Note 10).....	360,000	—
Accident prevention—Page 114.....	21,470	17,978
Administration—Page 115.....	67,051	56,618
Medical and rehabilitation services.....	14,687	11,977
Mine rescue.....	799	581
Occupational health and safety.....	4,700	5,479
	<u>1,185,272</u>	<u>664,153</u>
CESS OF (EXPENSES OVER INCOME) INCOME OVER EXPENSES.....	(417,867)	6,260
UNFUNDED LIABILITY, BEGINNING OF YEAR.....	(398,273)	(404,533)
UNFUNDED LIABILITY, END OF YEAR.....	<u>(816,140)</u>	<u>(398,273)</u>

accompanying notes to the financial statements.

WORKMEN'S COMPENSATION BOARD


Balance Sheet
Schedule 2
December 31, 1981

	1981 \$000's	1980 \$000's
ASSETS		
Cash.....	1,985	3
Investments.....	5,496	7,116
Administration expenses recoverable (Note 7).....	7,116	6,213
Interest and other receivables.....	133	1
	<u>14,730</u>	<u>13,830</u>
LIABILITIES		
Accounts payable.....	—	8
Due to Schedule 1.....	7,018	6,118
	<u>7,018</u>	<u>7,018</u>
NET DEPOSITS — Page 111.....	7,712	6,812
	<u>14,730</u>	<u>13,830</u>

See accompanying notes to the financial statements.

Approved by the Board:


Chairman


Vice Chairman of Administration
and General Manager

WORKMEN'S COMPENSATION BOARD

Statement of Changes in Net Deposits
Schedule 2
year ended December 31, 1981

	1981	1980
INCREASE IN DEPOSITS		
Reimbursements from employers	\$000's	\$000's
Benefits.....	48,496	40,158
Administration costs.....	7,939	7,437
Investment income.....	933	744
	<u>57,368</u>	<u>48,339</u>
DECREASE IN DEPOSITS		
Benefits to workers		
Compensation.....	18,412	16,991
Medical aid.....	9,189	6,778
Rehabilitation.....	524	423
Pensions.....	20,452	17,092
Administration costs.....	7,939	7,437
	<u>56,516</u>	<u>48,721</u>
INCREASE (DECREASE) IN NET DEPOSITS.....	852	(382)
NET DEPOSITS, BEGINNING OF YEAR.....	6,860	7,242
NET DEPOSITS, END OF YEAR.....	<u>7,712</u>	<u>6,860</u>

See accompanying notes to the financial statements.

Notes to the Financial Statements
December 31, 1981

SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared using the accrual method of accounting, except for Schedule 2 benefit payments and their related reimbursements which are accounted for on the cash basis, and reflect the following policies.

Investments

Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages, each plus or minus the unamortized balance of losses or gains on sales. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield deferred on the balance sheet and amortized over the lesser of the period to maturity of the security sold or 20 years. Short-term investments are carried at cost.

Market values of investments are not disclosed as the Board's policy is generally to hold them to maturity.

Land, buildings and equipment

Land, buildings and equipment are stated at cost. Buildings and equipment are depreciated on the straight-line method at rates calculated to amortize the cost of the assets over their estimated useful lives.

Assessment income

Assessment income is determined on the basis of provisional payrolls reported by employers. At year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.

Assessment policies

The Board has established assessment policies which are deemed to be sufficient to finance an unfunded liability which has been determined to exist as a result of making the provision for the estimated present value of future payments to existing Schedule 1 claimants.

The estimated present value of future payments to existing Schedule 1 claimants is determined annually on an actuarial basis and is reviewed by independent consulting actuaries.

WORKMEN'S COMPENSATION BOARD

Notes to the Financial Statements – Continued
December 31, 1981

2. SCHEDULE 1 AND SCHEDULE 2

Schedule 1 relates to industries where the employers are liable to contribute to the accident fund and Schedule 2 relates to industries where the employers are individually liable to pay compensation, medical aid, rehabilitation costs and pensions.

3. INVESTMENTS

	1981 \$000's	1980 \$000's
Bonds.	1,053,271	1,035,82
Mortgages.	388,084	356,12
	<u>1,441,355</u>	<u>1,391,94</u>
Unamortized portion of realized losses, net of gains, on sale of investments.	18,708	12,6
	<u>1,460,063</u>	<u>1,404,6</u>
Short term.	109,232	85,8
	<u>1,569,295</u>	<u>1,490,4</u>

4. OTHER ASSETS

	1981 \$000's	1980 \$000's
Accrued investment income.	29,098	27,1
Accrued assessment income.	40,000	20,0
Assessment and other receivables.	172,551	157,6
Prepaid administration expenses.	7	
Due from Schedule 2.	7,018	6,1
	<u>248,674</u>	<u>210,9</u>

5. LAND, BUILDINGS AND EQUIPMENT

	\$000's			Depreciation and Amortization Rates
	Cost	Accumulated Depreciation and Amortization	Net Book Value	
Land.	6,754	—	6,754	—
Buildings.	10,196	4,385	5,811	2½%
Leasehold improvements.	2,042	953	1,089	10%
Equipment.	13,732	9,070	4,662	20%
Motor vehicles.	1,253	475	778	25%
	<u>33,977</u>	<u>14,883</u>	<u>19,094</u>	

6. ACCOUNTS PAYABLE AND ACCRUED CHARGES

	1981 \$000's	1980 \$000's
Accounts payable and accrued charges.	30,221	31
Cheques issued and not yet cashed.	16,528	14
	<u>46,749</u>	<u>44</u>

7. ADMINISTRATION EXPENSES RECOVERABLE

The Board administers the payment of worker benefits on behalf of Schedule 2 employers, for which it also a charge to Schedule 2 employers based on the total administration costs less certain costs not appropriate to Schedule 2.

WORKMEN'S COMPENSATION BOARD

Notes to the Financial Statements — Continued
year ended December 31, 1981

	1981 \$000's	1980 \$000's
INVESTMENT INCOME		
Investment income.	170,160	144,042
Less: Amortization of losses, net of gains, on sale of investments.	(3,807)	(2,385)
Investment administration expenses.	(418)	(353)
	<u>165,935</u>	<u>141,304</u>
BENEFIT EXPENSES		
Compensation.	289,123	259,222
Medical aid.	86,060	64,857
Rehabilitation.	13,341	8,673
Pensions.	169,793	139,668
	<u>558,317</u>	<u>472,420</u>
Less recovered from third parties.	1,752	900
	<u>556,565</u>	<u>471,520</u>

LEGISLATIVE AMENDMENTS

The Workmen's Compensation Act was amended during the year by consent of the Legislative Assembly of the Province of Ontario. The effect of the amendments was to increase the amount of certain benefit payments made to claimants with the application of these increased payments having effective dates of July 1, 1980 and July 1, 1981. The effect of the legislative amendments was to increase the estimated present value of future payments to existing Schedule 1 claimants by \$360 million.

LEASE COMMITMENTS

The Board rents office space under operating lease arrangements with terms of various expiry dates. The aggregate minimum annual rental under these arrangements for the next five years is as follows:

	\$000's
1982	\$3,485
1983	\$3,319
1984	\$3,097
1985	\$2,411
1986	\$1,984

COMPARATIVE FIGURES

Certain of the prior year's comparative figures have been reclassified to conform to the current year's presentation.

WORKMEN'S COMPENSATION BOARD

Schedule 1 Accident Fund
Accident Prevention Expenses by Category and Safety Association
year ended December 31, 1981

	1981 \$000's	1980 \$000's
BY CATEGORY		
Salaries and employees' benefits.	11,739	9,68
Travel and vehicle maintenance.	1,970	1,54
Supplies and services.	492	40
Equipment rental and maintenance.	155	11
Depreciation of equipment.	138	13
Occupancy costs.	916	80
Security services and insurance.	47	2
Communications and publications.	4,693	4,32
Miscellaneous.	1,320	95
	<u>21,470</u>	<u>17,9</u>
BY SAFETY ASSOCIATION		
Construction Safety Association of Ontario.	6,442	5,70
Electrical Utilities Safety Association of Ontario.	1,002	8
Forest Products Accident Prevention Association.	953	89
Farm Safety Association, Inc..	534	5
Hospital Accident Prevention Association.	793	53
Industrial Accident Prevention Association.	9,505	7,53
Mines Accident Prevention Association of Ontario.	1,000	80
Ontario Pulp & Paper Makers Safety Association.	387	3
Transportation Safety Association of Ontario.	854	7
	<u>21,470</u>	<u>17,9</u>

WORKMEN'S COMPENSATION BOARD

Schedule 1 Accident Fund
Administration Expenses
year ended December 31, 1981

	1981 \$000's	1980 \$000's
Salaries and employees' benefits.	67,171	55,636
Travel and vehicle maintenance.	2,148	2,220
Supplies and services.	2,370	2,077
Equipment rentals and maintenance.	5,391	4,485
Depreciation of equipment.	1,328	1,566
Occupancy costs—net.	3,220	3,070
Security services and insurance.	420	278
Data processing costs.	452	442
Communications and publications.	4,549	3,972
Investigating station costs.	710	574
Credit reports and legal expenses.	381	522
Professional fees and services.	500	243
Miscellaneous.	1,555	1,400
	<u>90,195</u>	<u>76,485</u>
Less: Administration expenses charged to:		
Investment income.	418	353
Hospital and rehabilitation centre.	100	100
Medical and rehabilitation services.	14,687	11,977
Schedule 2.	7,939	7,437
	<u>23,144</u>	<u>19,867</u>
Net charged to statement of income, expenses and unfunded liability Schedule 1 Accident Fund.	<u>67,051</u>	<u>56,618</u>

ALGONQUIN FORESTRY AUTHORITY


(Incorporated without share capital under
the Algonquin Forestry Authority Act)

Balance Sheet
as at March 31, 1982

Assets	1982 \$	1981 \$
Current		
Cash	11,347	—
Short term investments	—	100,000
Accounts receivable	398,023	391,800
Inventory	22,227	25,800
Prepaid expenses	1,269	3,300
	<u>432,866</u>	<u>521,100</u>
Fixed (note 2)	250,815	231,800
Deferred charges	135,733	143,200
	<u>819,414</u>	<u>896,100</u>
Liabilities and Surplus		
Current Liabilities		
Cheques issued in excess of funds on deposit	—	5,800
Accounts payable and accrued liabilities	214,287	216,400
Contractors' performance holdbacks	127,476	112,500
	<u>341,763</u>	<u>334,700</u>
Surplus	477,651	561,400
	<u>819,414</u>	<u>896,100</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

ALGONQUIN FORESTRY AUTHORITY

Statement of Revenue and Expenditure
for the year ended March 31, 1982

	1982 \$	1981 \$
Revenue		
Product sales	7,649,657	7,161,329
Standing timber sales	570,439	559,892
Other	15,635	6,146
Silvicultural reforestation revenue	—	14,061
	<u>8,235,731</u>	<u>7,741,428</u>
Expenditure		
Operating—direct		
Logging and distribution costs	6,375,851	5,791,448
Crown timber stumpage charges	971,979	991,310
Sealing	33,590	—
Road maintenance	30,415	25,624
Operations planning	12,102	43,536
Area charges	6,381	6,933
Silvicultural reforestation expense	—	15,531
	<u>7,430,318</u>	<u>6,874,382</u>
Gross income	<u>805,413</u>	<u>867,046</u>
Administrative—indirect operating and other		
Salaries and benefits	524,528	492,296
Interest (note 3)	91,687	57,888
Depreciation and amortization	66,342	57,042
Bad debt expense	46,000	—
Vehicle operating	43,213	43,337
Office rent (note 4)	27,862	23,084
Office supplies and expenses	27,856	29,643
Directors' allowances and expenses	20,466	21,657
Public relations	12,955	7,821
Staff travel	9,433	8,435
Insurance	7,231	7,202
Technical supplies	6,154	8,131
Staff recruitment and relocation	—	5,081
Legal	3,105	385
Staff training	2,310	2,027
	<u>889,142</u>	<u>764,029</u>
Net income (loss) for the year	<u>(83,729)</u>	<u>103,017</u>

Statement of Surplus
for the year ended March 31, 1982

	1982 \$	1981 \$
Surplus, beginning of year	561,380	458,363
Net income for the year	(83,729)	103,017
Surplus, end of year	<u>477,651</u>	<u>561,380</u>

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Statement of Changes in Financial Position
for the year ended March 31, 1982

	1982 \$	1981 \$
Source of working capital		
Net income for the year	—	103,0
Add item not requiring outlay of working capital—depreciation and amortization	66,342	57,0
	66,342	160,0
Proceeds from disposal of fixed assets	4,225	2,6
	70,567	162,7
Use of working capital		
Net loss for the year	83,729	—
Purchase of fixed assets	81,958	52,4
Deferred charges	—	19,6
	165,687	72,0
Increase (decrease) in working capital	(95,120)	90,6
Working capital, beginning of year	186,223	95,6
Working capital, end of year	91,103	186,2

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements
March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Inventory

Inventory is stated at the lower of cost and net realizable value.

(b) Depreciation and amortization of fixed assets

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures and 33½ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

(c) Deferred charges

Certain costs incurred in developing a comprehensive forest management plan for the period April 1, 1981 to March 31, 2000 are being amortized on a straight line basis over 20 years.

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements — Concluded
March 31, 1982

FIXED ASSETS *

Fixed assets in service are stated at cost and consist of:

	1982		1981	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures	34,751	12,960	27,158	12,646
Technical equipment	6,518	3,106	5,899	2,465
Automotive equipment	82,733	51,764	69,000	40,250
Buildings and structures	13,461	5,948	13,461	4,602
Capital roads	361,027	173,897	319,346	143,018
	<u>498,490</u>	<u>247,675</u>	<u>434,864</u>	<u>202,981</u>
	<u>247,675</u>		<u>202,981</u>	
	<u>250,815</u>		<u>231,883</u>	

INTEREST

Throughout the year and especially during the first few months of the logging season, the Authority borrows funds from the Ministry of Natural Resources to meet its immediate cash flow needs. The Authority pays interest on funds borrowed.

COMMITMENTS

The Authority rents premises under two leases which expire on November 30, 1982 and February 29, 1984. The current annual rent under these leases is \$4,300 and \$21,300 respectively.

COMPARATIVE FIGURES

Comparative figures for 1981 have been reclassified where necessary to conform with 1982 presentation.

the Members, Algonquin Forestry Authority, and
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1982 and the statements of revenue and expenditure, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1982, and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of the Algonquin Forestry Authority Act, a report on the audit has been made to the Authority and to the Minister.



D. F. Archer, F.C.A.,
Provincial Auditor.

Ontario,
March 28, 1982.

THE NIAGARA


Balance
as at October

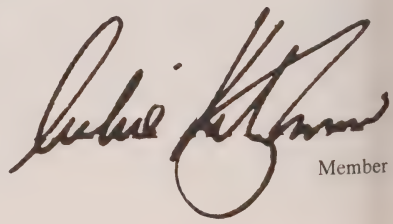
ASSETS

	1981 \$	1980 \$
Current		
Cash.....	6,175,573	3,610,12
Accounts receivable		
Ontario Hydro.....	354,064	277,08
Sundry.....	262,433	323,11
Inventories—note 1(a)		
Saleable merchandise.....	1,882,032	1,393,91
Maintenance and other supplies.....	174,070	139,34
Prepaid expenses.....	24,910	106,86
	<u>8,873,082</u>	<u>5,850,43</u>
Investment of Funds for Future Capital Program—note 3.....	4,700,000	4,450,00
Fixed—notes 1(b), 2 and 4		
Land.....	4,720,601	4,720,60
Buildings, roadways and structures.....	20,821,260	19,335,74
Equipment and furnishings.....	3,388,454	2,905,57
Automobiles and trucks.....	684,501	668,51
	<u>29,614,816</u>	<u>27,630,42</u>
Accumulated depreciation.....	10,836,360	10,027,96
	<u>18,778,456</u>	<u>17,602,46</u>
Capital works in progress.....	812,851	212,81
	<u>19,591,307</u>	<u>17,815,27</u>
	<u>33,164,389</u>	<u>28,115,71</u>

See accompanying notes to financial statements.

On behalf of the Commission:


Chairman


Member

NIAGARA PARKS COMMISSION

STATEMENT 1

Sheet
, 1981

LIABILITIES

	1981 \$	1980 \$
Current		
Accounts payable.	1,118,607	807,105
Accrued payroll.	234,929	375,149
	<u>1,353,536</u>	<u>1,182,254</u>
Long-term Indebtedness		
Mortgage payable — note 4.	30,000	32,000

EQUITY

Equity (Statement 2).	<u>31,780,853</u>	<u>26,901,527</u>
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<u>33,164,389</u>	<u>28,115,781</u>
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The Niagara Parks Commission and
to the Minister of Natural Resources.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1981 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.



D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
January 21, 1982.

THE NIAGARA PARKS COMMISSION

Statement of Equity
for the year ended October 31, 1981

	1981	1980
	\$	\$
Equity, beginning of year.	26,901,527	23,006,8
Excess of income over expenditure for the year (Statement 3).	4,879,326	3,894,7
Equity, end of year.	31,780,853	26,901,5

Statement of Income and Expenditure
for the year ended October 31, 1981

	1981	1980
	\$	\$
Water rentals.	2,649,877	2,365,0
Privileges, tolls and fees.	529,375	495,
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 5).	7,215,330	6,286,
Sundry income.	39,133	39,
Profit on disposal of fixed assets—net.	12,053	33,
Premium on United States funds—net.	116,396	96,
Interest on bank deposits.	1,069,936	555,
	11,632,100	9,872,
Expenditure		
Maintenance expenses (Schedule 6).	4,781,100	4,299,
Administrative and general expenses (Schedule 7).	1,247,703	1,046,
Advertising and public relations.	242,978	162,
Bank loan and mortgage interest.	15,851	24,
	6,287,632	5,532,
Excess of income over expenditure for the year before depreciation on non-income producing assets.	5,344,468	4,339,
Depreciation of non-income producing assets.	465,142	445,
Excess of income over expenditure for the year.	4,879,326	3,894,

See accompanying notes to financial statements.

STATEMENT 4

THE NIAGARA PARKS COMMISSION

Statement of Changes in Financial Position
for the year ended October 31, 1981

	1981 \$	1980 \$
ds were provided by:		
Operations		
Excess of income over expenditure for the year.	4,879,326	3,894,719
Charge against income not requiring an outlay of funds—depreciation.	966,876	879,798
Profit on disposal of fixed assets—net.	(12,053)	(33,422)
	<hr/> 5,834,149	<hr/> 4,741,095
Sale of fixed assets.	34,851	115,456
Current portion of mortgage reclassified.		2,000
	<hr/> 5,869,000	<hr/> 4,858,551
ds were used for:		
Purchase of fixed assets and capital works in progress.	2,765,636	2,054,423
Payments on long-term indebtedness		
Mortgage payable.	2,000	2,000
Investment of funds for future capital program.	250,000	1,493,999
	<hr/> 3,017,636	<hr/> 3,550,422
ease in working capital.	2,851,364	1,308,129
king capital, beginning of year.	4,668,182	3,360,053
king capital, end of year.	<hr/> 7,519,546	<hr/> 4,668,182

accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Gift Shops, Restaurants and Attractions
Schedule of Income and Expenditure
for the year ended October 31, 1981

	1981 \$	1980 \$
Income		
Souvenirs, china and post cards.	8,866,995	7,739,1
Food and refreshments.	5,872,598	4,905,6
Beer, liquor and wine.	799,307	706,0
Confectionery and tobacco.	294,453	284,8
Fares, admissions and rentals.	4,406,662	3,948,9
Sundry.	429,301	348,9
	<u>20,669,316</u>	<u>17,933,5</u>
Cost of Goods Sold		
Souvenirs, china and post cards.	4,181,727	3,696,6
Food and refreshments.	1,656,737	1,403,6
Beer, liquor and wine.	236,260	203,0
Confectionery and tobacco.	165,982	140,4
Sundry.	232,687	210,3
	<u>6,473,393</u>	<u>5,654,2</u>
Gross Profit.	<u>14,195,923</u>	<u>12,279,3</u>
Operating Expenditure		
Salaries and wages.	3,651,871	3,103,5
Employee benefits.	298,572	249,3
Fuel, power, water and laundry.	356,617	320,4
General expenses.	707,295	591,1
Maintenance of buildings, equipment and golf courses.	943,531	845,3
Grants in lieu of municipal taxes.	231,445	208,1
Warehouse expense.	307,054	254,1
	<u>6,496,385</u>	<u>5,572,8</u>
Net income before depreciation.	7,699,538	6,706,5
Depreciaton of buildings and equipment.	484,208	419,3
Net income exclusive of any portion of the administrative overhead of the Commission.	<u><u>7,215,330</u></u>	<u><u>6,286,8</u></u>

See accompanying notes to financial statements.

SCHEDULE 6

THE NIAGARA PARKS COMMISSION

Schedule of Maintenance Expenses
for the year ended October 31, 1981

	1981 \$	1980 \$
Maintenance of Grounds and Facilities		
Niagara-on-the-Lake to Queenston.	164,434	150,710
Queenston Heights Park.	213,706	157,985
Queenston to Niagara Falls.	358,071	303,944
Queen Victoria Park.	1,249,528	1,048,907
Queen Victoria Park to Black Creek.	120,696	127,125
Black Creek to Fort Erie.	129,676	138,966
Town of Fort Erie.	149,442	145,690
Stoney Creek Park.	43,899	44,885
	<u>2,429,452</u>	<u>2,118,212</u>
Distributed Maintenance Costs		
Horticulture Department		
School of Horticulture.	373,094	353,028
Greenhouse.	146,743	124,254
Tree department.	46,473	53,279
Other expenses.	359,398	323,421
Trucks and automobiles.	34,911	17,356
Service yards.	135,454	106,649
	<u>1,096,073</u>	<u>977,987</u>
Engineering Department		
Equipment.	25,433	26,244
Other expenses.	578,145	589,490
	<u>603,578</u>	<u>615,734</u>
Police Department		
Salaries.	510,063	454,942
Automobiles, employee benefits, uniforms and miscellaneous.	141,934	132,203
	<u>651,997</u>	<u>587,145</u>
	<u>4,781,100</u>	<u>4,299,078</u>

accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Schedule of Administrative and General Expenses
for the year ended October 31, 1981

	1981 \$	1980 \$
Administrative Expenses		
Administrative and office salaries.	723,459	618,795
Commissioners' expenses.	6,493	6,800
Office expense.	54,692	51,340
Telephone.	26,701	23,900
Travel expense.	8,103	6,100
Employee benefits—net.	183,073	117,400
	<u>1,002,521</u>	<u>824,400</u>
General Expenses		
Insurance—net.	56,814	63,700
Legal fees.	20,220	39,200
Audit fees.	19,175	18,900
Pension and injury awards.	20,172	14,900
Grants in lieu of municipal taxes—net.	15,711	15,000
General expense.	76,148	35,100
Special grants.	36,942	35,000
	<u>245,182</u>	<u>222,000</u>
	<u>1,247,703</u>	<u>1,046,500</u>

See accompanying notes to financial statements.

Notes to Financial Statements
for the year ended October 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

- (a) Inventories
Inventories are valued at the lower of cost and net realizable value.
- (b) Fixed assets
All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 40 per cent for automobiles and trucks.

2. FIXED ASSETS

	1981		
	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land.	4,720,601		4,720,601
Buildings, roadways and structures.	20,821,260	8,298,107	12,523,153
Equipment and furnishings.	3,388,454	2,029,741	1,358,713
Automobiles and trucks.	684,501	508,512	175,989
	<u>29,614,816</u>	<u>10,836,360</u>	<u>18,778,456</u>
	1980		
	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land.	4,720,601		4,720,601
Buildings, roadways and structures.	19,335,746	7,725,124	11,610,622
Equipment and furnishings.	2,905,577	1,838,837	1,066,740
Automobiles and trucks.	668,512	464,003	204,509
	<u>27,630,436</u>	<u>10,027,964</u>	<u>17,602,472</u>

THE NIAGARA PARKS COMMISSION

Notes to Financial Statements — Continued
for the year ended October 31, 1981

CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program, which will extend over a period of years is estimated to be \$10,000,000. As at October 31, 1981 \$1,308,921 has been expended on the program (October 31, 1980 — \$1,307,722). The Commission has earmarked \$4,700,000 which has been invested for eventual use toward this capital program (October 31, 1980 — \$4,450,000). The funds are invested in short term bank deposits, however the annual allocation, if any, is determined independently of the interest earned.

MORTGAGE PAYABLE

The mortgage payable bears interest at 5¾% and requires annual principal payments of \$2,000 until March 1, 1996. The mortgage is secured by land with a carrying value of \$70,000.

CONTINGENT LIABILITY

There is a claim pending before the Land Compensation Board for compensation for lands expropriated by the Commission. The amount of such compensation cannot be determined at this time. The amount finally determined, if any, will be charged against income in the year of resolution.

TRUST FUNDS

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1981 these funds totalled \$4,631 (October 31, 1980 — \$4,008). These funds are not included in the financial statements.

COMPARATIVE FIGURES

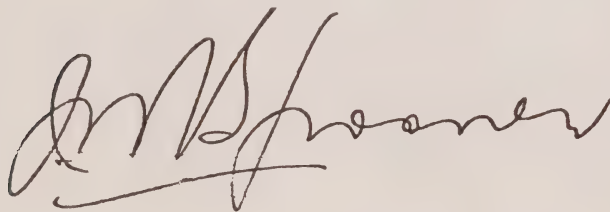
Comparative figures have been reclassified where necessary to conform to the 1981 presentation.

ASSETS

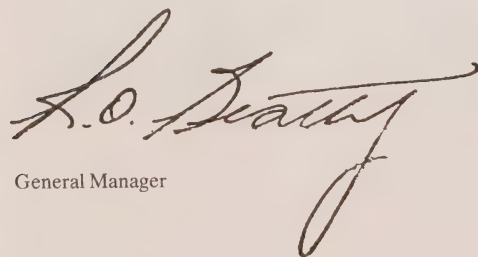
	1981 \$	1980 \$
Current Assets		
Cash and short term investments	17,068,082	9,853,324
Marketable securities at lower of cost and market	272,830	324,929
Accounts receivable	15,286,844	10,929,394
Materials and supplies (note 1b)	4,412,327	3,934,121
Prepaid expenses (note 1f)	122,692	121,633
	<u>37,162,775</u>	<u>25,163,301</u>
Long Term Investments — at cost		
Government Bonds (Market value \$7,161,000; 1980 — \$3,800,000)	7,609,379	4,052,379
Other Assets — at cost		
Insurance and other funds (Market value \$574,900; 1980 — \$470,000) (note 1e)	669,316	520,297
Bus Franchises	297,679	297,679
Investment in Telesat Canada	150,000	150,000
	<u>1,116,995</u>	<u>968,000</u>
Investment in Property — at cost less accumulated depreciation		
(Schedule 1 and note 1c)	135,083,504	130,253,504
	<u>180,972,653</u>	<u>160,433,504</u>

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:



Commissioner



General Manager

TRANSPORTATION COMMISSION

Balance Sheet
1, 1981

LIABILITIES AND EQUITY

	1981 \$	1980 \$
Current Liabilities		
Accounts payable and accrued charges	21,418,233	18,286,219
Reserves		
Insurance and other funds	669,316	520,626
Long Term Debt		
Note due 2003 (note 6)	37,500,000	37,500,000
Loan from Province of Ontario non-interest bearing	35,207,935	35,207,935
Debenture (note 5)	1,937,500	2,062,500
Obligation under capital lease (note 4)	524,990	658,321
	<u>75,170,425</u>	<u>75,428,756</u>
Province of Ontario Equity		
Contributed surplus	15,482,503	13,922,319
Retained income	68,232,176	52,280,463
	<u>83,714,679</u>	<u>66,202,782</u>
	<u>180,972,653</u>	<u>160,438,383</u>

to the Ontario Northland Transportation Commission and
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1981 and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission at December 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with the basis of accounting described in Note 1, applied on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of the Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Northern Affairs.



D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
April 2, 1982.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income
for the year ended December 31, 1981

	1981 \$	1980 \$
Operating Revenues		
— Commercial (Schedule 3)	79,376,367	67,028,5
— Non Commercial (Schedule 4)	12,690,782	11,784,0
Total Operating Revenues	<u>92,067,149</u>	<u>78,812,6</u>
Operating Expenditures		
— Commercial (Schedule 3)	65,008,929	56,942,6
— Non Commercial (Schedule 4)	29,061,087	27,047,4
Total Operating Expenditures	<u>94,070,016</u>	<u>83,990,1</u>
Loss on Operations	2,002,867	5,177,5
Government Reimbursement (Schedule 2)	19,119,455	16,801,4
	<u>17,116,588</u>	<u>11,623,8</u>
Interest Income (Expense)		
Interest on Debenture and Note	(3,580,546)	(3,665,5)
Interest Earned on Investments	2,467,366	1,356,6
Net Interest	<u>(1,113,180)</u>	<u>(2,309,0)</u>
	16,003,408	9,314,4
Reduction of Marketable Securities to Market Value	<u>(51,695)</u>	<u>(28,000)</u>
Net Income before extraordinary item.	15,951,713	9,286,6
Write-off of Franchises (note 2)	—	(656,6)
Net Income for the Year	<u>15,951,713</u>	<u>8,629,0</u>

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Retained Income
for the year ended December 31, 1981

	1981	1980
	\$	\$
Balance, beginning of year	52,280,463	43,650,844
Added net income for the year	15,951,713	8,629,619
Balance, end of year	<u>68,232,176</u>	<u>52,280,463</u>

Consolidated Statement of Contributed Surplus
for the year ended December 31, 1981

	1981	1980
	\$	\$
Balance, beginning of year	13,922,319	13,747,356
Added: — Ontario aircraft and associated equipment	1,518,069	1,120,946
— Capital expenditures of The Owen Sound Transportation Company, Limited	1,281,735	41,029
Less: depreciation charges for the year	16,722,123	14,909,331
Balance, end of year	<u>15,482,503</u>	<u>13,922,319</u>

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position
for the year ended December 31, 1981

	1981 \$	1980 \$
Source of working capital		
Net income for the year before extraordinary item	15,951,713	9,286,000
Add items not requiring an outlay of working capital		
— depreciation expense	5,919,988	4,692,000
— other items (net)	(27,405)	7,000
Working capital provided from operations	21,844,296	13,985,000
Proceeds on disposal of property	718,452	548,800
Reimbursement of capital expenditures by		
Province of Ontario	2,799,804	1,161,900
	<u>25,362,552</u>	<u>15,696,200</u>
Use of working capital		
Addition to investment in property	12,708,433	12,602,500
Purchase of bonds	3,529,000	4,060,000
Reduction of debenture	125,000	125,000
Reduction of obligation under capital lease	133,331	113,100
	<u>16,495,764</u>	<u>16,900,500</u>
Increase (decrease) in working capital	8,866,788	(1,204,300)
Working capital, beginning of year	6,877,754	8,082,200
Working capital, end of year	<u>15,744,542</u>	<u>6,877,900</u>

Changes in Working Capital

Current assets — increase (decrease)		
Cash	7,214,686	723,500
Marketable securities	(51,695)	(28,000)
Accounts receivable	4,356,935	1,017,500
Materials and supplies	477,831	605,000
Prepaid expenses	1,045	(7,000)
	<u>11,998,802</u>	<u>2,310,500</u>
Current liabilities — (increase)		
Accounts payable and accrued charges	(3,132,014)	(3,515,000)
Increase (decrease) in working capital	8,866,788	(1,204,300)

See accompanying schedules and notes to financial statements.

Schedule 1

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Investment in Property
as at December 31, 1981

	1981 \$	1980 \$
ail—Roadway	83,184,650	79,517,287
—Buildings	13,915,904	13,595,000
—Equipment	31,987,531	32,089,017
elecommunications	41,897,941	39,605,573
uses	2,342,689	1,834,255
oat	927,413	927,413
orOntair aircraft	7,826,741	6,314,295
emote North power and communications	210,889	210,889
ar Transfer Limited—vehicles	3,947,693	4,065,365
—other	5,050,905	5,044,702
he Owen Sound Transportation Company, Limited—vessel	9,515,420	8,269,820
—other	208,871	172,735
ross investment in property	201,016,647	191,646,351
ss accumulated depreciation	68,986,300	64,459,776
et investment in property	132,030,347	127,186,575
nder construction	3,053,157	3,066,556
	<u>135,083,504</u>	<u>130,253,131</u>

Schedule 2

Schedule of Government Reimbursement
for the year ended December 31, 1981

	1981 \$	1980 \$
om Province of Ontario		
Cochrane—Moosonee branch line	6,489,200	5,568,741
Main line passenger train	5,241,400	4,610,043
Northlander	4,353,714	4,020,513
Northlander locomotives modification	—	829,579
Remote North power and communications	272,540	258,358
Air services — norOntair (note 9)	1,344,227	1,425,128
Moosonee ferry	65,490	91,236
	<u>17,766,571</u>	<u>16,803,598</u>
he Owen Sound Transportation Company, Limited (profit) loss	149,760	(333,579)
Total Provincial reimbursement	<u>17,916,331</u>	<u>16,470,019</u>
om Government of Canada (note 1g)		
Rail passenger — prior years	1,203,124	—
Northlander — 1980	—	331,411
Total Federal reimbursement	<u>1,203,124</u>	<u>331,411</u>
otal Government reimbursement	<u>19,119,455</u>	<u>16,801,430</u>

e accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Commercial Operations
for the year ended December 31, 1981

	1981 \$	1980 \$
Rail Freight Services		
Revenue	41,572,076	35,365,221
Expenditures	33,372,423	29,265,311
Income from operations	8,199,653	6,099,910
Express Services		
Revenue	1,307,757	1,184,611
Expenditures	1,686,515	1,583,711
Loss from operations	(378,758)	(399,100)
Telecommunications (notes 1c and 1h)		
Revenue	23,973,306	19,388,211
Expenditures	17,262,706	14,300,511
Income from operations	6,710,600	5,087,700
Bus Services		
Revenue	3,407,883	3,161,211
Expenditures	3,215,132	3,353,311
Income (loss) from operations	192,751	(192,100)
Transport Services		
Revenue	8,813,873	7,616,411
Expenditures	9,094,280	8,040,711
Loss from operations	(280,407)	(424,300)
Marine Services (North Bay)		
Revenue	184,094	203,611
Expenditures	284,476	310,911
Loss from operations	(100,382)	(107,300)
Tourist Facilities (Hannah Bay)		
Revenue	117,378	109,111
Expenditures	93,397	88,011
Income from operations	23,981	21,100
Total Commercial Operations		
Operating Revenues	79,376,367	67,028,511
Operating Expenditures	65,008,929	56,942,611
Income from operations	14,367,438	10,085,900

See accompanying schedules and notes to financial statements.

Schedule 4

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Non-commercial Operations
for the year ended December 31, 1981

	1981 \$	1980 \$
ail Passenger Services		
Revenue	4,988,739	4,503,309
Expenditures	19,527,027	18,325,596
Loss from Operations	(14,538,288)	(13,822,287)
Government Reimbursement	17,287,438	15,360,287
Net Gain from Operations (note 8)	2,749,150	1,538,000
ir Services (norOntair)		
Revenue	4,424,771	3,947,286
Expenditures (note 9)	5,768,998	5,372,414
Loss from Operations	(1,344,227)	(1,425,128)
Government Reimbursement	1,344,227	1,425,128
	—	—
arine Services (Owen Sound)		
Revenue	3,117,916	3,190,502
Expenditures	3,267,676	2,856,923
Income (loss) from Operations	(149,760)	333,579
(Returned to) or reimbursed by Province of Ontario	149,760	(333,579)
	—	—
arine Services (Moosonee)		
Revenue	30,166	35,660
Expenditures	95,656	126,896
Loss from Operations	(65,490)	(91,236)
Government Reimbursement	65,490	91,236
	—	—
emote North — Communications		
Revenue	14,284	10,311
Expenditures	230,973	227,109
Loss from Operations	(216,689)	(216,798)
Government Reimbursement	216,689	216,798
	—	—
emote North — Power		
Revenue	114,906	96,972
Expenditures	170,757	138,532
Loss from Operations	(55,851)	(41,560)
Government Reimbursement	55,851	41,560
	—	—
otal Non-Commercial Operations		
Operating Revenues	12,690,782	11,784,040
Operating Expenditures	29,061,087	27,047,470
Loss from Operations	(16,370,305)	(15,263,430)
Government Reimbursement	19,119,455	16,801,430

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements
December 31, 1981

1. Significant Accounting Policies

(a) Basis of consolidation

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries Star Transfer Limited and The Owen Sound Transportation Company, Limited.

(b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

(c) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of office furniture and equipment, which is charged to operations in the year of purchase.

Depreciation is calculated on a straight-line basis over the estimated service lives of the assets with the exception of highway equipment which is depreciated at thirty per cent per annum on the diminishing balance basis. Depreciation generally is based on asset balances at the beginning of the year.

The rates used for railway properties are as authorized by the Canadian Transport Commission.

Effective January 1, 1981, the depreciation rate for telecommunications equipment has been increased to 6.6 per cent from 3.33 per cent. This had the effect of increasing the 1981 depreciation charge to Telecommunications operations by \$1,135,632, Railway operations by \$1,752 and to Contributed Surplus for the Moosonee Attawapiskat Microwave System by \$101,196.

The estimated service lives used for principal categories of assets are as follows:

Road—main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years
Barges	20 years

Three aircraft and the vessel M.S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively during 1975. Accordingly, these fixed assets have been recorded at the original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Additional reimbursements by the Province of Ontario of the costs of certain fixed assets initially purchased by the Commission and The Owen Sound Transportation Company, Limited, are credited to Contributed Surplus. Annual depreciation charges on these fixed assets, including the aircraft and the vessel, are recorded as a reduction to Contributed Surplus.

(d) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

(e) Self-insurance

The Commission follows the policy of self-insuring for damages from rolling stock derailments and car damage.

(f) Personal injuries

The Commission pays for injuries to its employees on a cash basis as accounts are received from the Workmen's Compensation Board. A deposit of \$50,000 (1980—\$20,000) is held by the Workmen's Compensation Board of Ontario for this purpose. No provision is made for future ongoing liabilities.

(g) Federal reimbursement

Federal Government reimbursement is accounted for on the cash basis. Effective April 1, 1980, reimbursement is made directly to the Ministry of Northern Affairs.

(h) Telecommunications revenue

Toll adjustments are accounted for on a cash basis. During 1981 the Commission received \$204,232 from connecting telephone companies for toll adjustments for the years 1977 to 1980, inclusive based on a preliminary study.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements—Continued
December 31, 1981

In 1980 the Commission paid \$724,016 to connecting telephone companies for toll adjustments for the years 1974 to 1979 inclusive.

2. Write-off of Franchises

Franchises written off consist of:

	1980
	\$
Truck Franchise — acquired 1967	187,760
Transport Franchise — acquired 1960	254,356
Marine Franchise — acquired 1973	214,638
	<u>656,754</u>

3. Contributory Pension Fund

Based on the December 31, 1980 actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$27,207,157. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965, the balance of \$7,764,050 represents the balance of the unfunded liability revealed as at December 31, 1978.

The Commission and its subsidiaries are making payments of interest and principal into the fund in accordance with the Regulations under the Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liability over a period ending December 31, 1993.

Payments in respect of the 1980 actuarial review commenced in 1981.

4. Lease Commitments

Under the terms of a lease agreement dated October 1, 1976, the Commission is committed to lease four Trans Europ Express-1 diesel-electric trainsets and major exchange spare components from the Urban Transportation Development Corporation Limited (UTDC). The agreement provides for a net, net lease between the Commission and UTDC for a term of sixty-three months commencing May 4, 1977. Rent paid during the current year was \$1,000,000. This represented the final lease payment to UTDC. In accordance with the terms of the lease agreement, the Commission has agreed to purchase in 1982 the four trainsets for \$400,000.

The Commission's subsidiary, Star Transfer Limited, acquired trailers costing \$1,113,138 under a twelve month renewable capital lease agreement effective January 1, 1978 and extending to January 31, 1985. Henceforth, during the term of the lease the Company may purchase the assets at any time or may, with 90 days prior notice, terminate the lease at any renewal date.

5. Debenture

This debenture represents partial financing for the construction of the new Toronto Terminal of Star Transfer Limited, and is secured by a first mortgage on the property and buildings thereof and the general credit of the Ontario Northland Transportation Commission. The outstanding amount of the debenture is redeemable by semi-annual instalments of \$62,500 payable through December 30, 1982 and a final instalment of \$1,937,500 payable December 30, 1983. Interest is payable on the unredeemed balance at the rate of 10 per cent per annum payable semiannually.

6. Long Term Debt

The Treasurer of Ontario holds a 25 year, 9.325 per cent note for \$37,500,000 due 2003. Terms of the note require interest to be paid semiannually with annual principal repayments to commence January 5, 1985 at 5.25 per cent of the original principal amount of the note.

The Commission is authorized to borrow up to \$1,000,000 from chartered banks for working capital requirements provided such loans are not guaranteed by the Province of Ontario.

7. Contingent Liabilities

The wholly-owned subsidiary, Star Transfer Limited, is the defendant in a lawsuit for alleged breach of contract. The amount claimed totals approximately \$1,300,000. Management is not able to determine the amount of loss, if any, and no provision has been made in the accounts for any possible loss.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements — Concluded
December 31, 1981**8. Net Gain From Non-Commercial Rail Operations**

The net gain on operations of \$2,749,150 (1980 — \$1,538,000) represents:

- (a) A return on investment of 9.325 per cent (\$1,546,026; 1980 — \$1,538,000) on the Commission's assets employed in providing rail passenger service. This is in accordance with the Memorandum of Understanding dated October 9, 1980 between the Commission and the Ministry of Northern Affairs.
- (b) A government of Canada final reimbursement of \$1,203,124 for prior years operating losses of the Swastika-Noranda passenger service not reimbursed by the Province of Ontario. This service was discontinued in October 1979.

9. Change in Accounting Policy: norOntair Overhaul Reserves

In 1981 the Commission discontinued its policy of providing a reserve for airframe and engine overhauls. This change in policy was not applied retroactively and had the effect of reducing both the current years operating expenditures and Provincial reimbursement by \$682,900. In future, the cost of norOntair airframe and engine overhauls will be expensed in the year they are incurred.

10. Star Transfer Limited

Based on a recommendation by the Board of Directors, the Ministry of Northern Affairs has approved the disposal of the Company. The Board of Directors intends to call for public tenders.

11. Comparative Figures

Prior year figures have been reclassified where necessary to conform to the current year's presentation.

TORONTO AREA TRANSIT OPERATING AUTHORITY

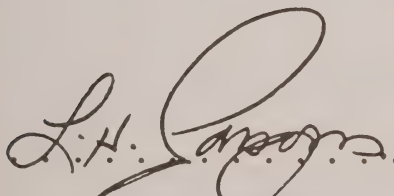
(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

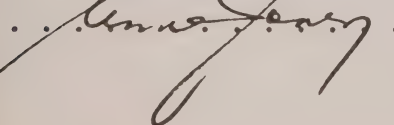
Balance Sheet as at March 31, 1982

(In thousands of dollars)

	1982	1981
ASSETS		
Current		
Cash	10,884	4,544
Accounts receivable	1,127	493
Due from the Province of Ontario	5,755	6,534
Spare parts and supplies	2,597	3,491
Prepaid expenses	263	246
	<u>20,626</u>	<u>15,308</u>
Fixed		
Land	23,899	22,218
Buildings and equipment (Note 2)	102,207	103,770
Leasehold improvements, net of accumulated amortization of \$82 (1981 — \$50)	718	750
Improvements to railway right of way and railway plant, net of accumulated amortization of \$9,537 (1981 — \$4,892)	85,117	38,404
Construction in progress		
Toronto Transportation Terminal Project (Note 3)	10,666	3,725
Milton rail project	—	31,273
Bi-level Commuter Cars	9,215	—
Other	2,980	2,967
	<u>234,802</u>	<u>203,107</u>
	<u>255,428</u>	<u>218,415</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	18,272	12,362
Unearned revenue in respect of tickets sold and not used	546	355
	<u>18,818</u>	<u>12,717</u>
EQUITY		
Province of Ontario	236,610	205,698
	<u>255,428</u>	<u>218,415</u>

On behalf of the Members:

 . . . Chairman

 . . . Member

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Equity
for the year ended March 31, 1982
(In thousands of dollars)

	1982	1981
Equity at beginning of year.	205,698	176,975
Capital contribution from the Province of Ontario.	44,651	38,471
	<u>250,349</u>	<u>215,446</u>
Amortization of capital contributions.	13,739	9,748
Equity at end of year.	<u>236,610</u>	<u>205,698</u>

Statement of Operations
for the year ended March 31, 1982
(In thousands of dollars)

	1982	1981
Revenue		
Commuter services.	32,621	26,528
Other.	3,243	2,697
	<u>35,864</u>	<u>29,225</u>
Expenses (Note 5)		
Train and bus operations.	52,628	40,553
Terminals and plant.	23,790	19,888
General and administration.	11,181	8,580
	<u>87,599</u>	<u>69,021</u>
Loss from operations.	51,735	39,796
Operating subsidy from the Province of Ontario including amortization of capital contributions of \$13,739 (1981 — \$9,748).	51,735	39,796
Net income for the year.	<u>—</u>	<u>—</u>

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Changes in Financial Position
for the year ended March 31, 1982
(In thousands of dollars)

	1982	1981
Source of funds		
Capital contributions and operating subsidies from the Province of Ontario.	82,648	68,519
Proceeds on disposal of fixed assets.	—	17
	<u>82,648</u>	<u>68,536</u>
Application of funds		
Loss from operations.	51,735	39,796
Less items not requiring an outlay of funds		
Depreciation.	(7,945)	(7,559)
Amortization of improvements to railway right of way and to railway plant.	(4,702)	(2,157)
Amortization of leasehold improvements.	(32)	(32)
	<u>39,056</u>	<u>30,048</u>
Capital expenditures		
Land, buildings and equipment.	8,124	8,334
Leasehold improvements.	—	445
Improvements to railway right of way and to railway plant.	14,596	9,345
Construction in progress		
Toronto Transportation Terminal Project.	6,941	1,115
Milton Rail Project.	3,748	18,093
Bi-level Commuter Cars.	9,215	—
Other.	1,751	1,021
	<u>44,375</u>	<u>38,353</u>
	<u>83,431</u>	<u>68,401</u>
Decrease) increase in working capital.	(783)	135

See accompanying notes to financial statements.

Notes to Financial Statements
for the year ended March 31, 1982
(In thousands of dollars)

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

- (a) General
The financial statements are prepared on the accrual basis using generally accepted accounting principles.
- (b) Spare parts and supplies
Spare parts and supplies are valued at the lower of cost and replacement cost. Cost in respect of items acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date. The Authority uses the first-in, first-out method to record transfers from spare parts and supplies.
- (c) Fixed assets
Fixed assets are valued at cost. Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements — Continued

(In thousands of dollars)

The Authority provides for the depreciation and amortization of the various classes of assets over their respective estimated useful lives, employing the following annual rates on the straight-line basis:

Buildings and equipment	
Buildings.	Varying rates between 5% and 20%
Locomotive and auxiliary power control units.	4%
Rail rolling stock.	4%
Buses.	Varying rates between 8% and 14%
Parking lots.	5%
Sundry.	Varying rates between 5% and 25%
Improvements to railway right of way and to railway plant.	Varying rates between 5% and 33%
Leasehold improvements.	5%

When assets are sold or otherwise disposed of, the related asset values and accumulated depreciation are removed from the respective accounts. Gains or losses on disposition are recorded in the statement of operations.

- (d) Commuter services revenue
Revenue is recognized when the transportation service is provided. Unearned amounts are treated as current liabilities.
- (e) Subsidies
Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses. Capital contributions from the Province of Ontario are included in equity and are amortized to income over the useful life of the related asset.

2. BUILDINGS AND EQUIPMENT

	1982			1981
	Cost	Accumulated depreciation	Net book value	Net book value
Buildings.	26,792	4,553	22,239	23,28
Locomotive and auxiliary power control units.	14,678	6,563	8,115	7,91
Other railway rolling stock.	72,650	17,368	55,282	58,50
Buses.	18,696	7,203	11,493	9,03
Parking lots.	4,147	909	3,238	3,29
Sundry.	2,755	915	1,840	1,75
	<u>139,718</u>	<u>37,511</u>	<u>102,207</u>	<u>103,77</u>

3. TORONTO TRANSPORTATION TERMINAL PROJECT

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminal Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of GO Transit services.

4. OPERATING AGREEMENTS

The services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

Party	Period of Agreement
Canadian National Railway	June 1, 1977 to May 31, 1987
Gray Coach Lines	Expired December 31, 1981, renewal under negotiation
Travelways Maple Leaf Limited	October 26, 1980 to October 29, 1983
Charterways Transportation Limited	December 2, 1980 to December 1, 1982
Canadian Pacific Limited	October 26, 1981 to October 25, 1991

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements — Continued
(In thousands of dollars)

5. EXPENSES

The details of expenses are as follows:

	1982	1981
Salaries, wages and fringe benefits.....	10,336	7,087
Payments to outside parties for operation of services.....	34,175	31,432
Fuel and oil.....	8,048	5,066
Other expenses.....	12,971	8,851
Total operating expenses before the undernoted items.....	65,530	52,436
Leases, rentals and user charges.....	8,330	6,837
Depreciation and amortization.....	13,739	9,748
Total expenses.....	87,599	69,021

Of the total expenses above, \$65,530 (1981 — \$52,436) is recognized as recoverable, in part, from passengers. The target amount to be ultimately recovered from passengers has been established as 65% of the recoverable expenses. In 1982, total revenue amounted to \$35,864 (1981 — \$29,225) and represents a recovery of 54.7%, (1981 — 55.7%) of the recoverable expenses.

6. LEASE COMMITMENTS

Long-term leases in effect at March 31, 1982 expire in varying periods from one to seventeen years and require the following minimum annual rental payments over the next five years:

1982-1983	\$845
1983-1984	573
1984-1985	538
1985-1986	322
1986-1987	291

CAPITAL COMMITMENTS

The nature and amount of capital commitments undertaken by the Authority, net of payments made to March 31, 1982, are outlined below:

Agreement for improvements to the rail right of way on the Streetsville/Milton corridor.....	\$ 3,724
Agreement for the development of the Toronto Transportation Terminal Project as mentioned in Note 3.....	23,050
71 Bi-level Commuter Cars for delivery 1983-1984.....	70,645

PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

COMPARATIVE FIGURES


Certain comparative figures have been changed to conform with the presentation adopted in 1982.

to the Members of the Toronto Area Transit Operating Authority and
to the Minister of Transportation and Communications.

I have examined the balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1982 and the statements of equity, operations and changes in financial position for the year then ended. My examination is made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.


D. F. Archer, F.C.A.,
Provincial Auditor.

URBAN TRANSPORTATION

Consolidated Balance Sheet
(in thousands)

	1981	1980
	\$	\$
ASSETS		
CURRENT ASSETS		
Cash.	1,004	73
Short-term deposits and notes.	27,660	2,613
Accounts receivable.	8,722	3,888
Due from shareholder—Province of Ontario (note 10).	13,595	1,550
Prepaid expenses.	107	198
	51,088	8,322
DEFERRED CONTRACT COSTS.	1,774	33,460
FIXED ASSETS (note 3).	21,255	18,937
DEVELOPMENT AND DESIGN COSTS (note 4).	17,332	2,863
OTHER ASSETS (note 5).	558	1,427
	<u>92,007</u>	<u>65,019</u>

Signed on behalf of the Board

E. L. Lougee
Director

William L. L. L.
Director

DEVELOPMENT CORPORATION LTD.

as at December 31, 1981
(in dollars)

	1981	1980
	\$	\$
LIABILITIES		
CURRENT LIABILITIES		
Bank advances—		
Secured.	—	1,793
Unsecured.	—	1,206
Accounts payable and accrued liabilities.	10,850	14,560
Current portion of long-term debt.	300	600
	<u>11,150</u>	<u>18,159</u>
DEFERRED REVENUE (note 6).	28,973	26,594
LONG-TERM DEBT, less current portion (note 7).	1,180	300
	<u>41,303</u>	<u>45,053</u>
SHAREHOLDER'S EQUITY		
CAPITAL STOCK		
Authorized—		
20,000,000 common shares without nominal or par value		
Issued and fully paid (note 8)—		
14,240,008 (1980—2,000,008) common shares.	35,691	5,091
RETAINED EARNINGS (DEFICIT).	918	(926)
EXCESS OF APPRAISED VALUE OF FIXED ASSETS OVER DEPRECIATED COST (note 1(c)).	14,095	15,793
	<u>50,704</u>	<u>19,958</u>
	<u>92,007</u>	<u>65,011</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Consolidated Statement of Earnings and Retained Earnings
for the year ended December 31, 1981
(in thousands of dollars)

	1981	1980
	\$	\$
REVENUE		
Sales (note 12)	44,211	27,337
Interest income	5,160	483
	<u>49,371</u>	<u>27,820</u>
EXPENSES		
Operating and administrative	47,712	29,243
Interest	1,513	253
	<u>49,225</u>	<u>29,496</u>
NET EARNINGS (LOSS) FOR THE YEAR	146	(1,676)
RETAINED EARNINGS (DEFICIT) — BEGINNING OF YEAR		
As previously reported	51	74
Adjustment for change in accounting policy for proposal costs (note 2)	(977)	—
As restated	(926)	74
Transfer of excess of appraised value of fixed assets over depreciated cost	1,698	—
	<u>772</u>	<u>74</u>
RETAINED EARNINGS (DEFICIT) — END OF YEAR	918	(922)

Consolidated Statement of Changes in Financial Position
for the year ended December 31, 1981
(in thousands of dollars)

	1981	1980
	\$	\$
SOURCE OF WORKING CAPITAL		
Net earnings (loss) for the year	146	(1,676)
Items not requiring an outlay of funds —		
Deferred contract costs charged against income	33,460	26,077
Deferred revenue taken into income	(26,594)	(29,283)
Amortization of development and design costs	2,863	1,597
Depreciation — test track facilities	1,698	—
Depreciation — other assets	431	1,367
Provided by operations	12,004	(1,942)
Issuance of common shares	30,600	—
Increase in deferred revenue	28,973	10,993
Increase in long-term debt	1,180	1,000
Decrease in other assets	871	1,357
	<u>73,628</u>	<u>11,412</u>
USE OF WORKING CAPITAL		
Deferred development costs	17,332	75
Additions to fixed assets	4,447	19
Deferred contract costs	1,774	19,667
Current portion of long-term debt	300	60
Purchase of specific assets of Canadair Services Limited	—	43
	<u>23,853</u>	<u>21,603</u>
INCREASE (DECREASE) IN WORKING CAPITAL	49,775	(10,221)
WORKING CAPITAL (DEFICIENCY) — BEGINNING OF YEAR	(9,837)	40
WORKING CAPITAL (DEFICIENCY) — END OF YEAR	39,938	(9,821)

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1981

1. ACCOUNTING POLICIES

(a) Consolidation

These financial statements include the accounts of the corporation and its wholly-owned subsidiaries.

(b) Deferred contract costs

Expenditures on long-term contracts, other than those which are on a cost reimbursable basis, are deferred until such time as deliveries are made.

(c) Fixed assets

Fixed assets are recorded at cost except for the Intermediate Capacity Transit System (ICTS)—test track which is recorded at appraised value as at December 31, 1980. The vehicle control centre and test equipment have been valued at market value established by Danbury Sales (1971) Ltd. The building sub-station, guideways, rail track, site services and other components have been valued on the basis of depreciated replacement value established by A. E. Le Page (Ontario) Limited. Additions to the test track facilities subsequent to December 31, 1980 are recorded at cost.

Depreciation commences when the asset is put into service and terminates upon disposal.

Fixed assets are being depreciated by the declining balance method at the following rates per annum. The excess of appraised value of fixed assets over depreciated cost is also transferred to retained earnings using the aforementioned method and the following rates:

	Rate %
ICTS—test track	
Building	5
Vehicle Control Centre	30
Guideways	5
Sub-station	7
Test equipment	30
Other components	10
Track	10
Site services	10
Other operations	
Building	5
Automobiles	30
Furniture and office equipment	20
Equipment	30
Area services	10
Sub-station and equipment	10

Leasehold improvements are being amortized over the term of the lease plus one renewal period.

(d) Development and design costs

The corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are amortized over their estimated period of benefit commencing with significant commercial usage of related products.

(e) Patents

Patents are recorded at cost and are amortized on a straight-line basis over a period of ten years.

(f) Deferred revenue

Revenues on long-term contracts, other than those which are on a cost reimbursable basis, are deferred until such time as deliveries are made. Under the cost reimbursable portion of the Contract with the Urban Transit Authority of British Columbia (note 9(a)), the corporation recognizes as income the minimum amount of the fee under the terms of the contract. The balance will be deferred until such time as the contract is completed.

Profit taken on deliveries made as part of the light rail vehicle program is determined on a percentage-of-completion basis.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1981

(g) Translation of foreign currencies

Amounts receivable and payable in foreign currencies are generally covered by forward exchange contracts entered into at the time of the related transaction, and are translated at the exchange rates in those contracts. Any other amounts are translated at rates approximating those in effect at the end of the year. Translation gains and losses are included in determining net earnings in the year in which the exchange rate changes. Transactions during the year in foreign currencies are converted to Canadian dollars using the approximate rate of exchange at the date of the transactions.

2. CHANGE IN ACCOUNTING POLICY FOR PROPOSAL COSTS

During the year, the corporation changed its method of accounting for proposal costs by expensing all proposal costs as incurred. Previously, the corporation deferred contract proposal costs which were being used in the development of proposals for other prospective customers.

This change has been given retroactive effect in the accounts with the result that net earnings for the year ended December 31, 1980 and retained earnings at January 1, 1981 decreased by \$977,000. If the change in the accounting policy had not been made, net earnings for 1981 would have been lower by \$249,000 and deferred proposal costs would have amounted to approximately \$728,000.

3. FIXED ASSETS

	1981			1980
	Carrying value (note 1(c))	Accumulated depreciation (in thousands of dollars)	Net	Net
TEST TRACK FACILITIES				
Building	1,514	76	1,438	1,438
Vehicle Control Centre	1,300	390	910	1,300
Guideways	2,421	121	2,300	2,421
Sub-station	28	6	22	28
Test equipment	200	60	140	200
Other components	7,059	703	6,356	7,059
Track	2,938	294	2,644	2,938
Site services	2,276	228	2,048	2,276
Construction in progress	1,438	—	1,438	1,438
	<u>19,174</u>	<u>1,878</u>	<u>17,296</u>	<u>17,296</u>
OTHER OPERATIONS				
	Cost	Accumulated depreciation/ amortization (in thousands of dollars)	Net	Net
Land	490	—	490	490
Buildings	1,230	79	1,151	1,230
Automobiles	269	112	157	269
Furniture and office equipment	642	333	309	642
Equipment	378	201	177	378
Area services	65	18	47	65
Construction in progress	1,618	—	1,618	1,618
	<u>4,692</u>	<u>743</u>	<u>3,949</u>	<u>3,949</u>
Leasehold improvements— at cost	24	14	10	24
	<u>4,716</u>	<u>757</u>	<u>3,959</u>	<u>3,959</u>
TOTAL	<u><u>23,890</u></u>	<u><u>2,635</u></u>	<u><u>21,255</u></u>	<u><u>21,255</u></u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1981

DEVELOPMENT AND DESIGN COSTS

	1981			1980
	Cost	Accumulated amortization (in thousands of dollars)	Net	Net
ICTS Vehicles	16,011	—	16,011	—
Articulated Light Rail Vehicle	1,321	—	1,321	—
Light Rail Vehicle	6,026	6,026	—	2,863
	<u>23,358</u>	<u>6,026</u>	<u>17,332</u>	<u>2,863</u>

OTHER ASSETS

Other assets including patents and other long term assets are recorded at cost net of accumulated amortization of \$50,000 (1980 — 3,000).

DEFERRED REVENUE

	1981 (in thousands of dollars)	1980
Urban Transit Authority of British Columbia Contract (note 1(f))	25,091	—
Light Rail Vehicle Program (note 10)	2,664	23,977
Other	1,218	2,617
	<u>28,973</u>	<u>26,594</u>

LONG-TERM DEBT

	1981 (in thousands of dollars)	1980
9.85% note payable to Canadian Imperial Bank of Commerce, due May 31, 1982, repayable in semi-annual instalments of \$300,000. The note is secured by rental equipment and an assignment of the rents and other amounts receivable under the lease	300	900
20½% first mortgage due in September 1982, secured by land owned by the corporation and incurring monthly interest payments of \$20,158. It is management's intention to renew the mortgage upon its maturity.	1,180	—
	<u>1,480</u>	<u>900</u>
Current portion of long-term debt.	300	600
	<u>1,180</u>	<u>300</u>

CAPITAL STOCK

During the year, an additional 12,240,000 common shares were issued to the sole shareholder for cash in the amount of \$30,600,000.

COMMITMENTS

The corporation has entered into, or assumed responsibility for, the following significant contracts:

(a) Urban Transit Authority of British Columbia

The corporation has contracted with the Urban Transit Authority of British Columbia (UTA) to implement a 23-kilometre ICTS including delivery of 114 vehicles by 1986 at an approximate price in 1979 dollars of \$324,275,000 which is subject to escalation and approximates \$430,000,000 in 1981 dollars. Purchase commitments to December 31, 1981 relating thereto are approximately \$4,503,000.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31,1981

As specified under the terms of this contract, the corporation has furnished UTA with a performance bond issued by a surety company in the amount of \$300,000,000. In addition, the corporation has obtained a guarantee of the Province of Ontario in favour of the surety should the corporation be unable to indemnify the surety for any payment made under this performance bond. A warranty bond in the amount of \$50,000,000 has also been provided to UTA upon expiry of the performance bond. It is management's intention to secure similar guarantees or performance and warranty bonds from its sub-contractors and suppliers.

(b) Venturetrans Manufacturing Inc.

On November 5, 1981, the corporation agreed to enter into a shareholder's agreement with TIW Industries Ltd. Under the terms of the agreement the corporation will acquire 50% of the issued and outstanding shares of Venturetrans Manufacturing Inc. ("Venturetrans") for a cash consideration of \$1,500,000 in 1982. The operations of Venturetrans will consist of the fabrication, assembly and supply of vehicles to satisfy the existing and future commitments of the corporation. In addition, during 1982, the corporation is committed to provide a \$2,000,000 secured loan at current market rates to Venturetrans. The corporation also agreed to cause a wholly-owned subsidiary corporation to enter into a supply contract for the purchase of up to 200 IC vehicles from Venturetrans.

(c) Operating lease commitments

The corporation is committed under operating leases for premises and equipment in the approximate amount of \$1,143,100 (1980 — \$968,200). The minimum annual rental payments over each of the next five years are as follows:

	\$
1982.....	319,600
1983.....	253,900
1984.....	242,700
1985.....	242,700
1986.....	84,200

(d) Other

The corporation is committed to various suppliers at December 31, 1981 in the approximate amount of \$4,222,000 for expansion of facilities and design and development expenses.

10. CONTINGENCIES

(a) Light rail vehicle program

Included in Due from shareholder — Province of Ontario is an amount of \$13,078,000 representing a claim with the Ministry of Transportation and Communications (MTC) for reimbursement of certain costs incurred under the light rail vehicle program. Subsequent to the year-end, the corporation received payment of \$13,078,000 from MTC as full and final settlement of the claim. Of this claim, \$2,664,000 has been recorded as deferred revenue to be applied against all future costs under the program which are not readily determinable at this time.

(b) UTA Contract

Under the terms of the contract with UTA, the corporation is contingently liable for damages up to a maximum of \$12,000,000 if the ICTS does not attain specific reliability criteria during the second year of revenue service as defined in the contract, in the event that an operations and maintenance contract between UTA and the corporation is in force. In addition the contract provides for a bonus of up to \$5,000,000 if the system is operative prior to the scheduled completion date. Should the system not be operative until after the scheduled completion date then the corporation would be obligated to pay a penalty up to a maximum of \$8,000,000.

11. INCOME TAXES

The corporation and most of its subsidiary companies are exempt from income tax under Section 149(1)(d) of the Income Tax Act. A subsidiary company incorporated under the laws of the State of Delaware, U.S.A., is subject to income tax. At December 31, 1981 this subsidiary had tax losses in the approximate amount of \$152,000 (1980 — U.S. \$86,000) to apply against future taxable income.

12. ECONOMIC DEPENDENCE

Approximately 95% (1980 — 96%) of the corporation's revenue for the year is derived from four (1980 — 1) customers, one of which is its shareholder.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

**Notes to Consolidated Financial Statements
for the year ended December 31, 1981****3. SUBSEQUENT EVENT**

Subsequent to the year-end, the corporation contracted with the Southeastern Michigan Transportation Authority (SEMTA) to implement a 4.7 kilometre ICTS including delivery of 13 vehicles by 1985 at an approximate selling price in 1980 dollars of \$86,000,000 (U.S. funds). Under the terms of the contract with SEMTA, the corporation could be obligated to pay up to a maximum amount of \$1,000,000 (U.S. funds) if certain schedule and reliability criteria are not attained. In addition, the terms of the contract require that the corporation furnish to SEMTA, a separate \$35,000,000 (U.S. funds) performance bond and a \$25,000,000 (U.S. funds) payment bond as security for the performance of the work and payment of all obligations.

Auditors' Report to the Shareholder

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1981 and the consolidated statements of earnings and retained earnings and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in accounting for proposal costs as disclosed in note 2 to the financial statements, on a basis consistent with that of the preceding year.



March 26, 1982
April 23, 1982 as to note 13)

Chartered Accountants

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
the Ontario Education Capital Aid Corporation Act

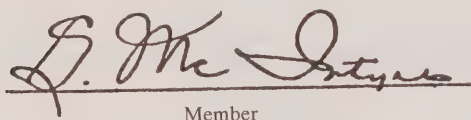
Balance Sheet
as at March 31, 1982

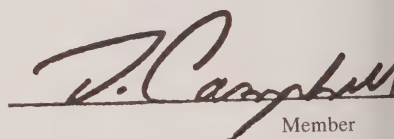
ASSETS	1982 \$	1981 \$
Cash.....	5,000	5,200
Accrued interest receivable on investments.....	21,843,939	23,386,777
Long term investments, at cost (Schedule).....	1,113,374,300	1,195,614,800
	<u>1,135,223,239</u>	<u>1,219,006,777</u>

LIABILITIES	1982 \$	1981 \$
Accrued interest payable on advances.....	21,843,939	23,386,777
Advances from the Treasurer of Ontario.....	1,113,379,300	1,195,620,000
	<u>1,135,223,239</u>	<u>1,219,006,777</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:


Member


Member

To The Ontario Education Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1982 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of the Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.


J. F. Otterman, C.A.,
Assistant Provincial Auditor.

Toronto, Ontario,
July 9, 1982.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1982

	1982 \$	1981 \$
REVENUE		
Interest on investments.	<u>91,466,830</u>	<u>97,088,498</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).	<u>91,466,830</u>	<u>97,088,498</u>

See accompanying notes to financial statements.

SCHEDULE

Long Term Investments in Municipal and School Board Debentures
as at March 31, 1982

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	Principal 1982 \$	Principal 1981 \$	Year(s) Ending March 31	Principal 1982 \$	Principal 1981 \$
Under 7	215,331,000	245,860,500	1982	—	82,240,500
			1983	86,992,700	86,992,700
7.00-8.99	557,002,000	596,600,500	1984	92,276,700	92,276,700
			1985	98,240,800	98,240,800
9.00-10.99	309,699,900	321,054,100	1986-90	493,170,100	493,170,100
			1991-95	251,232,000	251,232,000
11.00-12.99	31,341,400	32,099,700	1996-2000	91,462,000	91,462,000
	<u>1,113,374,300</u>	<u>1,195,614,800</u>		<u>1,113,374,300</u>	<u>1,195,614,800</u>

Notes to Financial Statements
March 31, 1982

INTEREST ON ADVANCES

Pursuant to Order in Council 582/78, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.

ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

COMPARATIVE FIGURES

Comparative figures in Schedule for 1981 have been reclassified where necessary to conform with 1982 presentation.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
the Ontario Municipal Improvement Corporation Act


Balance Sheet
as at March 31, 1982

ASSETS	1982	1981
	\$	\$
Cash.	5,416	34,723
Accrued interest receivable on investments.	896,378	878,315
Long term investments, at cost (Schedule).	35,914,299	36,523,382
	<u>36,816,093</u>	<u>37,436,420</u>

LIABILITIES		
Accrued interest payable on advances from the Treasurer of Ontario.	896,378	878,315
Advances from the Treasurer of Ontario.	35,919,715	36,558,100
	<u>36,816,093</u>	<u>37,436,420</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:


Member


Member

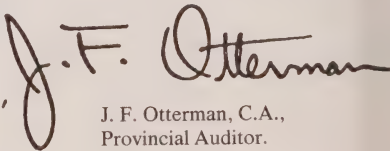
To The Ontario Municipal Improvement Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1982 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of the Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
July 9, 1982.


J. F. Otterman, C.A.,
Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1982

	1982 \$	1981 \$
REVENUE		
Interest on investments.	3,684,244	3,676,017
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).	3,684,244	3,616,154
Interest on debentures.	—	59,863
	<u>3,684,244</u>	<u>3,676,017</u>

See accompanying notes to financial statements.

Long Term Investments in Municipal and School Board Debentures
as at March 31, 1982

SCHEDULE

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	Principal		Year(s) Ending March 31	Principal	
	1982 \$	1981 \$		1982 \$	1981 \$
Under 7	706,407	1,086,767	1982	—	3,443,805
8-8.99	8,988,250	10,178,950	1983	3,336,886	3,267,536
9-10.99	16,372,164	17,630,806	1984	3,409,134	3,325,934
11-12.99	6,874,900	7,473,800	1985	3,220,672	3,125,472
13-19.25	2,958,451	152,404	1986-90	14,101,980	13,472,480
	<u>35,900,172</u>	<u>36,522,727</u>	1991-95	9,091,500	8,497,500
			1996-2000	2,187,000	1,356,000
			2001 or later	553,000	34,000
				<u>35,900,172</u>	<u>36,522,727</u>
Accrued interest paid on debentures purchased	14,127	655		14,127	655
	<u>35,914,299</u>	<u>36,523,382</u>		<u>35,914,299</u>	<u>36,523,382</u>

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Notes to Financial Statements
March 31, 1982

1. INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. COMPARATIVE FIGURES

Comparative figures in Schedule for 1981 have been reclassified where necessary to conform with 1982 presentation

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

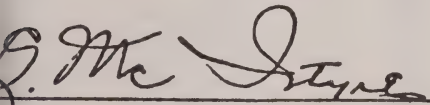
Incorporated without share capital under
the Ontario Universities Capital Aid Corporation Act

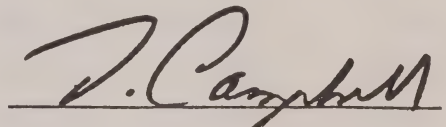
Balance Sheet
as at March 31, 1982

ASSETS	1982	1981
	\$	\$
Accrued interest receivable on investments.	35,095,196	36,004,806
Long term investments, at cost (Schedule).	1,113,447,025	1,144,082,536
	<u>1,148,542,221</u>	<u>1,180,087,342</u>
 LIABILITIES		
Accrued interest payable on advances.	35,095,196	36,004,806
Advances from the Treasurer of Ontario.	1,113,447,025	1,144,082,536
	<u>1,148,542,221</u>	<u>1,180,087,342</u>

accompanying notes to financial statements.

Approved on behalf of the Corporation:


Member


Member

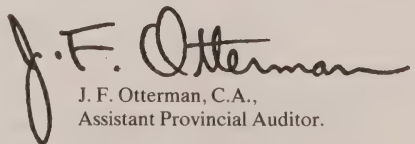
The Ontario Universities Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1982 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of the Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
March 9, 1982.


J. F. Otterman, C.A.,
Assistant Provincial Auditor.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1982

	1982 \$	1981 \$
REVENUE		
Interest on investments.	82,300,660	84,212,323
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).	82,300,660	84,212,323

See accompanying notes to financial statements.

Long Term Investments in Debentures
as at March 31, 1982

Analysis by Rate of Interest			Analysis by Year of Maturity			
Interest Rate %	1982 \$	Principal 1981 \$	Year(s) Ending March 31	Principal 1982 \$	Principal 1981 \$	
Under 7	320,816,436	333,518,955	1982	—	30,635,5	
			1983	31,710,654	31,710,6	
			1984	33,854,981	33,854,9	
7.00-8.99	682,116,842	698,771,689	1985	36,115,354	36,115,3	
			1986-90	218,155,982	218,155,9	
9.00-10.99	110,513,747	111,791,892	1991-95	305,221,390	305,221,3	
			1996-2000	332,559,608	332,559,6	
			2001-2008	155,829,056	155,829,0	
	<u>1,113,447,025</u>	<u>1,144,082,536</u>		<u>1,113,447,025</u>	<u>1,144,082,5</u>	

Analysis by Issuing Institutions

	Principal 1982 \$	Principal 1981 \$
Ontario Universities.	803,253,998	826,092,5
Ontario Colleges.	287,999,268	294,807,0
Related Institutions.	14,593,759	14,808,9
Municipalities for Public Library purposes.	7,600,000	8,374,0
	<u>1,113,447,025</u>	<u>1,144,082,5</u>

Notes to Financial Statements
March 31, 1982

1. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer Ontario is an amount equal to the net interest revenue for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. COMPARATIVE FIGURES

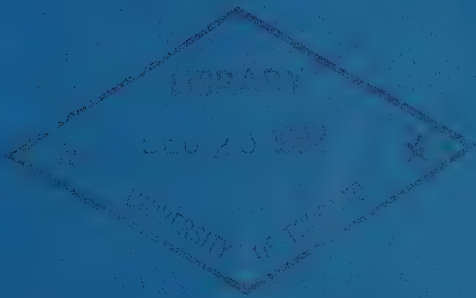
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Government
Publications

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public
accounts
1981-82

volume 3 – details of expenditure



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

**public
accounts
1981-82**

volume 3 – details of expenditure



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

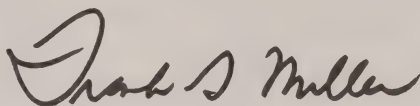
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TREASURER'S REPORT

I am pleased to present this volume of expenditure information as a supplement to the 1981-82 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

TORONTO, NOVEMBER, 1982

TABLE OF CONTENTS

GENERAL	Page
A Guide to Public Accounts.....	5
MINISTRY STATEMENTS	
Agriculture and Food.....	7
Office of The Assembly.....	17
Attorney General.....	23
Cabinet Office.....	35
Colleges and Universities.....	37
Community and Social Services.....	41
Consumer and Commercial Relations.....	75
Correctional Services.....	81
Culture and Recreation.....	87
Education.....	97
Energy.....	109
Environment.....	113
Government Services.....	125
Health.....	137
Industry and Tourism.....	157
Intergovernmental Affairs.....	163
Justice Policy.....	167
Labour.....	169
Office of the Lieutenant Governor.....	175
Management Board of Cabinet.....	177
Municipal Affairs and Housing.....	181
Natural Resources.....	191
Northern Affairs.....	205
Office of the Ombudsman.....	207
Office of The Premier.....	209
Office of the Provincial Auditor.....	211
Resources Development Policy.....	213
Revenue.....	215
Social Development Policy.....	221
Solicitor General.....	223
Transportation and Communications.....	233
Treasury and Economics.....	257

A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1981-82 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000. Also listed are temporary help suppliers who received payments accumulating to more than \$20,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than \$4,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than \$20,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

MINISTRY OF AGRICULTURE AND FOOD

Hon. Dennis R. Timbrell, Minister

Hon. Lorne C. Henderson, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$42,036,618)

Set out below are the salary rates of those employees on the staff at March 31, where the annual rate is in excess of \$10,000.

M. Allan Deputy Minister 67,000

Abraham, F. R., 32,375; W. T. Abraham, 33,000; C. Allen, 33,000; W. R. Allen, 35,750; D. K. Alles, 35,750; E. T. Andersen, 46,825; J. A. Anderson, 33,000; J. B. Arnold, 33,000; P. S. Arri, 31,211; J. S. Ashman, 42,600; C. S. Baldwin, 35,750; A. Beauchesne, 33,000; S. J. Beckley, 34,950; C. M. Bell, 34,200; H. I. Bell, 33,000; R. E. Bell, 33,000; H. E. Bellman, 33,000; H. U. Bentley, 33,000; B. D. Binnington, 39,000; N. A. Bird, 33,000; W. D. Black, 33,000; T. J. Blom, 31,868; H. Blum, 42,600; G. B. Boddington, 39,800; M. R. Bolton, 33,000; J. Boluk, 37,500; K. G. Boyd, 35,750; W. R. Bradford, 33,000; H. E. Braun, 39,000; J. H. Brimmer, 35,750; W. R. Broadworth, 33,000; D. Broome, 45,600; R. H. Brown, 35,750; J. E. Brubaker, 41,000; A. R. Brunet, 37,250; D. Buth, 32,375; K. D. Cameron, 33,000; J. E. Canning, 30,150; R. W. Carbert, 35,900; S. D. Carlson, 35,900; M. T. Chamberlain, 33,000; M. Chang, 45,600; K. F. Christiansen, 39,110; R. V. Chudyk, 31,868; J. H. Clark, 35,750; K. A. Clarke, 33,000; R. E. Clayton, 33,000; R. A. Cline, 41,357; J. R. Cockburn, 33,000; W. D. Cole, 30,221; L. G. Coleman, 42,600; G. H. Collin, 59,600; W. M. Connell, 30,102; A. Contini, 32,375; A. J. Cooper, 55,700; A. E. Cosgrove, 31,550; W. L. Culp, 33,000; V. E. Currie, 35,750; J. D. Curtis, 46,825; A. O. Dalrymple, 33,000; G. Daoust, 31,950; D. G. Davis, 39,000; J. A. Demers, 33,000; R. H. Denniss, 33,000; G. E. Framst, 32,375; J. A. Francis, 33,000; R. Frank, 50,300; R. Frappier, 31,325; B. G. Fraser, 33,000; T. Fuleki, 41,357; D. W. Gallagher, 39,000; D. E. Galt, 39,000; C. Gans, 40,725; J. S. Gardiner, 33,000; G. A. Garland, 30,575; D. B. George, 45,600; R. F. Gomme, 35,750; R. F. Gowing, 30,102; D. N. Graham, 33,000; R. G. Gregg, 33,000; H. H. Grenn, 42,600; D. H. Grout, 31,550; J. J. Hagarty, 37,250; C. L. Hamilton, 33,000; G. M. Harapa, 33,400; F. J. Harden, 39,000; E. A. Haslett, 50,300; R. F. Heard, 37,250; R. Heidrich, 31,550; G. H. Henry, 37,525; J. N. Henry, 46,000; W. Hermans, 33,000; A. Hikichi, 35,750; G. E. Hitchins, 31,500; N. W. Hoag, 33,000; H. R. Hodder, 33,000; L. M. Holding, 34,950; W. S. Holley, 30,325; G. S. Hooper, 35,750; D. M. Hoover, 36,775; J. M. Horner, 33,375; M. A. Huff, 42,600; H. E. Huffman, 33,000; R. J. Humble, 42,600; R. A. Humphries, 33,000; F. J. Ingratta, 31,868; D. E. Jackson, 35,750; G. W. Jackson, 42,600; M. J. Jaeger, 42,600; J. D. Jamieson, 41,250; R. H. Jardine, 35,750; E. R. Jennings, 33,000; J. F. Jewson, 42,600; J. R. Johnston, 39,000; R. G. Johnston, 42,375; J. Jolette, 33,350; A. P. Jory, 32,375; G. K. Josephson, 39,000; R. V. Jung, 35,750; F. A. Kains, 33,000; R. S. Kalbfleisch, 30,075; R. D. Kelly, 33,000; R. T. Kendrick, 30,450; D. J. Kerr, 35,750; A. E. Kerr, 42,759; J. Kessler, 35,750; D. W. Key, 37,950; W. D. Keys, 33,000; H. U. Khan, 37,250; M. Kirik, 33,000; K. W. Knox, 41,625; J. H. Krauter, 50,300; M. T. Kurp, 31,550; J. D. Lambie, 33,000; B. W. Lapp, 39,000; J. P. Lautenslager, 42,600; F. F. Lawson, 34,200; A. J. Lemay, 33,000; K. J. Lenman, 31,600; G. W. Lentz, 42,600; G. Leung, 34,200; S. J. Leuty, 43,400; E. H. Lick, 33,000; W. C. Little, 33,000; M. K. Loh, 36,911; A. Loughton, 46,825; D. G. Luckham, 35,750; A. N. Luis, 34,050; P. I. Luis, 30,221; H. Luyken, 35,100; J. M. MacCharles, 30,575; J. A. MacDonald, 30,600; J. A. MacDonald, 46,825; S. MacDonald, 33,000; C. F. MacGregor, 37,250; N. M. MacLeod, 37,525; A. Manohar, 30,914; S. J. Martin, 30,221; L. W. Matheson, 33,000; C. B. Matthews, 33,000; M. G. Maxie, 40,300; B. O. McCabe, 45,300; B. L. McCorquodale, 37,150; K. A. McDermid, 52,815; K. A. McEwen, 55,700; M. McGhee, 45,600; H. E. McGill, 45,600; R. M. McKay, 42,600; E. D. McKibbin, 32,375; D. R. McKnight, 33,000; A. D. McLaren, 35,750; R. T. McMahon, 38,515; J. K. McRuer, 33,000; E. B. Meads, 42,600; J. A. Meiser, 42,600; T. R. Melady, 39,000; J. L. Meloche, 33,000; D. H. Miles, 37,250; N. W. Miles, 41,357; D. C. Miller, 33,000; G. M. Mills, 33,000; C. D. Milne, 34,986; R. J. Milne, 33,000; A. G. Mitchell, 33,000; G. S. Moggach, 33,000; P. J. Mondok, 34,200; R. S. Moore, 35,750; K. W. Mullen, 32,975; S. I. Murphy, 34,211; J. P. Myslik, 30,575; H. Nair, 30,102; J. G. Naish, 34,613; C. J. Nesbitt, 33,000; H. F. Noble, 39,000; J. H. Nodwell, 39,000; J. G. Norrish, 34,300; H. G. Norry, 37,250; A. J. Nyholt, 35,750; P. G. Oliver, 39,000; K. T. Ong, 32,375; J. O'Sullivan, 34,673; J. J. O'Toole, 33,000; N. C. Palmer, 42,600; W. D. Patterson, 30,575; M. J. Paulhus, 41,875; H. C. Pauls, 42,600; J. R. Pettit, 42,600; M. G. Pickard, 35,750; K. W. Pinder, 39,000; A. K. Pommerville, 33,000; D. E. Presant, 33,000; A. G. Price, 31,550; D. S. Pullen, 33,000; W. K. Regan, 39,025; P. J. Regli, 34,613; J. C. Renaud, 30,100; J. C. Rennie, 59,600; J. R. Richards, 33,000; W. H. Richardson, 36,911; N. F. Roller, 35,875; D. J. Rose, 37,250; H. L. Ruhnke, 32,609; C. Russell, 40,930; J. R. Sandever, 31,000; S. E. Sanford, 40,950; C. B. Schneller,

MINISTRY OF AGRICULTURE AND FOOD — Continued

40,725; A. W. Scott, 33,000; R. A. Scouller, 31,550; R. Sewell, 59,600; R. I. Shaver, 35,750; J. R. Shaw, 35,750; S. M. Singh, 42,600; A. V. Skepasts, 35,750; G. M. Slater, 30,575; B. J. Slemko, 42,600; L. M. Smiley, 34,000; G. J. Smith, 33,000; R. B. Smith, 31,868; R. R. Snell, 50,300; D. H. Soares, 30,925; V. I. Spencer, 50,300; H. J. Stanley, 33,000; G. R. Stephens, 30,450; J. R. Stephens, 35,525; D. A. Stevenson, 42,600; R. P. Stone, 33,000; T. P. Sullivan, 33,000; D. W. Surplis, 40,100; M. M. Szeker, 42,600; L. Szijarto, 39,000; R. J. Taggart, 39,000; C. A. Tanner, 33,000; N. R. Tarlton, 33,000; D. W. Taylor, 41,600; P. A. Taylor, 42,600; W. D. Taylor, 34,525; G. Tehrani, 41,357; G. H. Thompson, 33,000; R. A. Thompson, 42,600; G. W. Thomson, 42,600; W. D. Tipper, 33,000; B. H. Tolton, 33,000; R. C. Topp, 39,000; T. P. Tosine, 32,375; L. S. Tyhurst, 34,200; J. A. Underwood, 33,000; R. G. Urquhart, 46,825; M. Valk, 42,600; B. Van Den Broek, 33,000; J. Vandenberg, 35,750; A. A. Vandreumel, 46,825; A. Vince, 31,550; G. D. Walker, 34,200; A. A. Wall, 33,000; G. G. Ward, 33,950; N. O. Watson, 45,600; L. M. Weber, 33,000; P. A. Weed, 34,125; J. K. Weeden, 32,100; E. Welmers, 36,911; J. H. Wheeler, 30,575; D. E. Williams, 50,300; M. M. Wilson, 35,750; R. R. Wilson, 31,550; R. W. Wilson, 42,600; F. Wind, 39,000; R. S. Winslade, 37,250; B. P. Wren, 33,000; D. F. Young, 33,000; J. G. Young, 33,000

Temporary Help Services (\$342,376):

Occasional Office Help, 45,345; Management Board of Cabinet, 190,226; Accounts under \$20,000 — 106,805.

Employee Benefits (\$6,811,012)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 463,169; Group Insurance, 108,995; Long Term Income Protection, 471,401; Ontario Health Insurance Plan, 686,107; Supplementary Health and Hospital Plan, 184,076; Dental Plan, 111,358; Public Service Superannuation Fund, 1,800,362; Payment on Unfunded Liability of the Public Service Superannuation Fund, 852,642; Superannuation Adjustment Fund, 360,275; Unemployment Insurance, 693,830.

Other Benefits — Attendance Gratuities, 690,932; Severance Pay, 200,560; Death Benefits, 25,074.

Workmen's Compensation Board, 165,603.

Payments to other Ministries, 15,347.

Less: Recoveries from other Ministries 18,719.

Travelling Expenses (\$2,574,053)

Hon. Dennis R. Timbrell, 645; Hon. Lorne C. Henderson, 28,459; R. K. McNeil, 11,476; D. M. Allan, 6,941; K. E. Lantz, 2,766; D. K. Alles, 11,491; C. S. Baldwin, 4,821; J. R. Ball, 5,070; T. W. Baxter, 5,206; S. A. Becker, 4,335; B. H. Beggs, 6,301; K. Bereza, 7,032; D. A. Blair, 5,779; F. A. Bodkin, 5,371; K. G. Boyd, 4,251; G. A. Brown, 5,424; G. Brownridge, 6,067; J. E. Brubacker, 5,144; A. R. Brunet, 6,835; G. Collin, 4,804; R. F. Comfort, 4,635; A. J. Cooper, 4,511; G. O. Daniel, 4,180; D. Dean, 4,595; R. H. Denniss, 4,951; W. Devins, 4,683; S. J. Dolson, 4,760; W. Doyle, 13,094; D. R. Dunn, 5,748; V. Durickovic, 5,635; F. A. Eckel, 5,105; M. Eckert, 4,310; W. G. Elliott, 5,448; T. I. Farquharson, 5,871; D. H. Fisher, 6,449; G. C. Fisher, 5,796; J. C. Fisher, 5,363; P. F. Fleming, 5,678; R. Frank, 5,575; D. W. Gallagher, 5,652; G. R. Gander, 4,201; G. A. Garland, 6,271; W. Godwin, 5,210; R. F. Gomme, 6,683; R. F. Gowing, 4,804; J. M. Green, 4,127; R. J. Guillemette, 4,610; F. R. Halbert, 10,789; W. J. Hamilton, 5,856; L. Hansen, 4,023; G. M. Harapa, 4,226; W. Harley, 5,863; G. K. Harron, 5,202; E. Haslett, 5,711; R. F. Heard, 4,357; J. E. Hill, 8,027; J. M. Horner, 7,693; K. M. Hubbs, 5,319; R. Hubers, 4,166; M. A. Huff, 14,186; C. L. Hunter, 4,099; C. M. Jacobs, 4,059; J. R. Johnston, 4,844; R. E. Johnson, 11,282; D. S. Johnstone, 6,813; J. C. Johnstone, 5,031; W. G. Johnston, 4,427; S. Kekkass, 5,007; I. J. Kennedy, 8,133; W. F. King, 4,649; F. C. Kistner, 9,127; G. M. Krauter, 5,414; J. Krauter, 6,605; K. Kruz, 6,447; M. T. Kurp, 4,913; H. C. Lang, 5,978; W. A. Lawson, 4,217; H. R. Leadbetter, 4,371; M. K. Loh, 31,974; H. Luyken, 9,988; F. R. MacDonald, 4,335; J. G. MacDonald, 5,349; N. M. MacLeod, 5,708; G. Marco, 6,190; J. R. Martin, 5,699; S. J. Martin, 6,296; K. A. McEwen, 4,620; H. McGill, 4,610; R. McKay, 5,111; E. R. McKibbin, 4,439; R. D. McLaren, 5,193; R. T. McMahon, 5,751; J. A. Meiser, 10,353; C. D. Milne, 8,732; G. S. Moggach, 4,421; W. Y. Moore, 4,541; N. E. Moore, 4,196; D. T. Morris, 4,596; C. C. Morrow, 6,156; B. B. Murray, 5,581; J. Nichol, 4,870; J. H. Nodwell, 4,270; H. G. Norry, 5,168; D. R. O'Connor, 4,680; R. Oldfield, 6,598; P. G. Oliver, 4,647; B. R. Parks, 4,412; M. J. Paulhus, 4,264; H. Pauls, 13,044; H. G. Peeling, 4,024; D. J. Pollock, 5,227; A. R. Poulter, 5,088; M. L. Reid, 4,918; J. C. Rennie, 20,492; W. Richardson, 7,619; W. R. Riley, 9,705; B. T. Rutledge, 4,095; J. R. Sandever, 6,596; J. C. Schleihau, 5,227; K. C. Sills, 5,075; B. Slemko, 5,119; J. Slingerland, 4,078; L. M. Smiley, 7,557; S. W. Squire, 4,356; M. A. Stewart, 5,693; E. Stoehr, 8,812; W. L. Sweet, 4,714; M. M. Szeker, 4,770; R. J. Taggart, 4,283; N. R. Tarlton, 4,668; W. D. Taylor, 5,244; A. F. Thompson, 5,961; E. J. Tomecek, 5,400; H. J. Tschärke, 7,118; R. Urquhart, 5,104; J. R. Uyenaka, 7,531; M. Valk, 4,008; A. Van Niekerk, 5,665; J. Vandenberg, 4,001; E. T. Wainwright, 5,091; E. Welmers, 16,759; R. A. Wettlaufer, 4,702; A. W. Whitehead, 5,267; D. E. Williams, 4,523; M. M. Wilson, 4,068; F. Wind, 4,327; R. S. Winslade, 4,380; H. C. Wright, 4,515; Accounts under \$4,000 — 1,663,115.

Less: Recoveries from Sundry Persons, 7,631.

MINISTRY OF AGRICULTURE AND FOOD — Continued

Other Payments (\$206,854,160)

Materials, Supplies, etc. (\$24,843,695):

Acres Equipment Limited, 27,346; Agricultural Publishing Company, 30,558; Agrodrain Systems Ltd., 28,724; Air Canada Ontario Travel Service, 75,050; AM International, 25,818; American Calan Inc., 29,692; Ampex of Canada Limited, 42,096; Lawrence W. Argue Ltd., 63,187; Arri/Nagra Inc., 34,157; B.P. Canada, 124,188; Bank of Montreal, 24,101; Barber-Ellis, 20,229; P. Barnard Associates, 84,718; Bayview Chrysler Dodge Limited, 31,643; BCB Electronics Sales Ltd., 25,521; T. Beach, 91,730; Beaver Foods Ltd., 283,603; Bell Canada, 840,128; Bell & Howell Canada Ltd., 29,571; Bennett Trophies Limited, 22,460; Blue Apple Consulting, 21,600; Blyth Brae Farms Ltd., 20,660; J. M. Bourassa, 27,616; Roy Brandon Ltd., 390,430; Brinkmann Instruments (Canada) Ltd., 28,706; R. Brown, 32,478; Canadian Corps of Commissionaires, 94,677; Canadian Laboratory Supplies, 117,305; Canadian National Railways, 20,286; Caledon Laboratories Ltd., 33,054; The Carswell Printing Company, 39,654; Case Associates Advertising Ltd., 519,905; Cation Excavating Limited, 33,167; Chisholm Machinery Sales Ltd., 164,852; Co-Trac Limited, 29,897; Comshare Limited, 60,408; Country Mart Limited, 37,575; CP Air, 35,466; Currie, Coopers & Lybrand Ltd., 58,155; R. Danbrook, 20,225; Davis Beef Farms, 39,990; Daymond Limited, 21,741; John Deere Limited, 28,652; Diesel Equipment Ltd., 22,678; Disney Display, 31,235; Duke Lawn Equipment Ltd., 38,173; M. Durance, 22,810; P. Durand, 20,000; Don Earle Limited, 25,483; N. Edgar, 25,905; W. Edwards, Advertising Inc., 23,671; Elmwood Ford Sales Ltd., 30,308; Fine Papers London Limited, 33,795; Fisher Scientific Co. Limited, 216,897; Foothill Greenhouse Ltd., 139,838; R. W. Ford Electric, 58,167; Foster Advertising Limited, 1,170,628; R. Genier Excavating Ltd., 25,303; Gestetner Canada Ltd., 196,565; Graham Chambers Ltd., 53,422; Grand & Toy Limited, 27,060; Gulf Canada Limited, 57,232; H & N Equipment Inc., 24,214; Hanover Motors Limited, 33,352; Henry Healy Motor Sales Ltd., 29,703; Heer's Camera Shop Inc., 30,103; Hickling-Johnston Limited, 47,477; Huckabone, O'Brien, Radly-Walters and Shushack, 42,817; IBM Canada Limited, 120,920; Ickes-Braun Glass Houses of Canada Ltd., 93,061; Imperial Oil Limited, 178,833; Industrial Moulders, 34,624; Inforesults Limited, 47,200; Jayden Products Limited, 20,393; Jeel Construction Ltd., 307,333; Johns Scientific, 33,004; Frank Jonkman & Sons Limited, 60,142; Kearns & McKinnon In-Trust, 276,507; Kingmotive Ltd., 21,199; Kirby International Trucks Ltd., 22,687; Knight Maintenance 21,803; L & L Ford Mercury, 22,007; Lapointe Drainage Limited, 39,520; M. T. Larkin, 23,690; Laveneth & Horwath, 26,384; Leaman Printing Ltd., 39,042; Leeming-Martin Associates Ltd., 30,712; Lincoln Greenhouse Construction Ltd., 40,414; Listowel Feed Mill Ltd., 55,026; The Longwoods Research Group Limited, 54,968; J. A. Lynch, 32,218; Maple Grove (Kemptville) Ltd., 39,064; Management Board of Cabinet, 56,503; Massey-Ferguson Industries Ltd., 32,457; M. Mastronardi, 22,070; B. McCulloch, 30,800; McLaughlan, Mohr, Massey Limited, 119,918; McFalls Stevens & Sulman, 75,612; Megatel, 225,080; Memtek Corporation, 66,635; Mentec Industrial Equipment Limited, 22,815; Metro Plymouth Chrysler Ltd., 48,655; Milton Hydro Electric Commission, 22,486; Ministry of Attorney General, 381,291; Ministry of Government Services, 2,218,620; Ministry of Health, 524,369; Ministry of Industry and Tourism, 273,931; Ministry of Natural Resources, 30,712; Ministry of Transportation and Communications, 47,064; Mohawk Data Sciences Canada Ltd., 59,015; A. K. Morris, 24,962; Munro & Bahr Ltd., 40,704; Nasco, 27,287; Niagara Relocatable Buildings, 30,484; A. C. Nielsen Company of Canada Ltd., 26,227; Norenberg Construction Ltd., 27,495; Northern Telephone Limited, 31,916; Northland Farm Systems, 22,107; C. Norton Contracting, 24,725; D. A. O'Brien, 30,224; Oakridge Ford Sales Ltd., 21,662; Office Equipment Co. of Canada Ltd., 43,427; The Ontario Milk Marketing Board, 42,129; Ontario Chrysler Ltd., 32,574; Ontario Hydro, 118,885; J. O'Reilly, 23,196; A. B. Patterson In Trust, 25,000; C. M. Peterson Co. Ltd., 23,812; Petro-Canada Enterprises Inc., 33,969; Petrofina Canada Limited, 28,398; Phoenix Paper Products Ltd., 21,659; J. D. Pierce, 20,893; Pitney Bowes of Canada Ltd., 43,691; Pruner Ford Sales Ltd., 28,127; Purolator Courier Ltd., 71,935; Quasar Systems, 51,535; C. A. Rae, 24,063; Ralston Purina Canada Inc., 56,667; Receiver General for Canada, 456,743; Reed Stenhouse Companies Ltd., 28,675; Remtron Office Systems Incorporated, 47,978; Richards Glass Inc., 90,664; Rosenfield Insurance, 23,187; A. F. Ross, 23,604; P. A. Roy General Insurance, 26,797; Royal City Chrysler Plymouth, 103,990; Sargent-Welch Scientific Company, 53,504; Shell Canada Ltd., 119,011; Shur-gain Division Canada Packers Ltd., 123,594; Skyline Hotels, 22,828; Alvin Smith, 178,741; Sony of Canada, 136,480; Sunoco Inc., 41,333; Texaco Canada Inc., 82,473; J. P. Thompson, 21,257; W. G. Thompson & Sons Ltd., 25,000; Thor Motors Orillia, (1978) Ltd., 22,126; K. J. Tipper, 22,712; Union Gas Limited, 52,985; United Co-operatives of Ontario, 175,383; University of Guelph, 1,070,638; University of Waterloo, 20,000; O. Vandewynckel, 22,304; Veterinary Purchasing Co. Ltd., 31,972; VS Services Ltd., 511,713; F. E. Wagner Limited, 22,560; E. H. Waters, 21,845; Weagant Farm Supplies Limited, 31,337; W. F. Wehenkel, 55,229; Wellington Engineering Ltd., 40,922; Woodstock Chrysler (1970) Sales Ltd., 41,520; Xerox of Canada Ltd., 92,210; 3M Canada Limited, 62,115; Accounts under \$20,000—8,732,122.

Less: Recoveries from other Ministries and Agencies (\$926,249):

Ministry of Colleges and Universities, 70,000; Ministry of Energy, 133,404; Ministry of Government Services, 622,853; Ministry of Industry and Tourism, 30,758; Accounts under \$20,000—69,234.

MINISTRY OF AGRICULTURE AND FOOD — Continued

Grants, Subsidies, etc. (\$161,355,665):

Grants specified in Expenditure Estimates (\$190,369):

Canadian Council of 4-H Club, 8,172; Canadian Horticultural Council, 8,066; Canadian Western Agribition, 1,000; Central Cheesemakers' Association, 200; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; New Liskeard College of Agriculture Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 1,500; Ontario Council of Rabbit Clubs, 400; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 350; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Artificial Insemination Association, 15,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Grants and Achievement Awards—Ottawa Winter Fair 4-H Club Calf Shows, 6,000; Grants for Plowing matches—Plowmen's Association, 5,647; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300; Union Culturelle des Franco-Ontariennes, 4,334.

Grants, Other (\$161,165,296):

Grants to Apiarists (\$10,520):

Accounts under \$20,000—10,520.

Grants for Capital Purposes in Farm Development (\$5,750,590):

Grants for Farm Development and Productivity—Sundry Farmers under \$20,000—5,729,618; Northern Agricultural Development S. and R. Mullin, 20,000; E. and D. Turk, 20,000; Sundry farmers under \$20,000—752,272.

Less: Recoveries from other Ministries (\$771,300):

Ministry of Northern Affairs, 771,300.

Grants to compensate for Municipal Taxation (\$67,538):

Sundry Townships under \$20,000—67,538.

Grants under the Drainage Act (\$7,423,780):

Townships (\$7,233,337):

Aldborough, 33,034; Armstrong, 67,767; Atwood, 76,587; Bayham, 30,336; Blandford-Blenheim, 156,632; Brantford, 37,281; Bromley, 41,511; Brooke, 75,507; Caldwell, 111,926; Caledonia, 28,113; Cambridge, 182,277; Carrick, 58,106; Casimir, Jennings & Appleby, 108,895; Chappl, 70,661; Charlottenburgh, 28,821; Chatham, 180,797; Chisholm, 35,297; Clarence, 196,63; Colchester South, 54,537; Cumberland, 122,132; Delhi, 90,927; Dover, 78,904; Downie, 38,78; Dunwich, 54,815; East Hawkesbury, 238,766; Ekfrid, 28,308; Elderslie, 51,954; Elma, 81,80; Emo, 94,140; Enniskillen, 100,550; Fullarton, 52,477; Gloucester, 51,314; Gosfield North, 69,85; Gosfield South, 20,592; Grey, 61,949; Harwich, 88,248; Hibbert, 32,892; Howard, 91,09; Hullett, 29,794; Lancaster, 93,266; Lochiel, 63,937; Logan, 70,276; London, 25,006; Malahid, 71,414; Malden, 30,031; Maryborough, 37,455; Matilda, 47,514; McGillivray, 35,801; McKillo, 33,521; Mersea, 188,036; Metcalfe, 55,335; Minto, 76,157; Morley, 53,520; Moore, 24,85; Mosa, 77,731; Normanby, 33,244; North Dorchester, 70,251; Norfolk, 214,154; Norwich, 36,90; Ops, 64,063; Orford, 28,975; Osgoode, 75,673; Oxford on Rideau, 20,930; Peel, 20,059; Plympto, 44,594; Proton, 32,800; Raleigh, 81,680; Ratter and Dunnet, 91,925; Romney, 38,088; Ro, borough, 120,574; Russell, 92,685; Sarnia, 39,993; Sombra, 59,275; Southwold, 27,039; Sou, Easthope, 23,397; South West Oxford, 151,061; The Spanish River, 83,350; Stanley, 28,68; Tilbury East, 110,830; Turnberry, 42,544; Usborne, 22,153; Wainfleet, 52,172; Wallace, 62,57; Warwick, 45,320; Wellesley, 25,200; Westminster, 43,700; Wilmot, 21,166; Winchester, 157,43; Yarmouth, 78,211; Zone, 23,234; Zorra, 157,649; Accounts under \$20,000—873,890.

Cities (\$5,466):

Accounts under \$20,000—5,466.

Towns (\$77,709):

Dunnville, 29,667; Valley East, 31,600; Accounts under \$20,000—16,442.

Villages (\$16,234):

Accounts under \$20,000—16,234.

MINISTRY OF AGRICULTURE AND FOOD — Continued

Personal Payees (\$91,034):

J. Bennett, 26,437; Accounts under \$20,000—69,610.
Less: Deposit Refund from Sundry Persons, 5,013.

Grants under The Farm Tax Reduction Program (\$69,270,614):

Bradley Farms Limited, 20,087; Cuddy Farms Limited, 42,285; Dofasco Inc., 25,473; Fleming Farms Ltd., 22,641; Grand River Conservation Authority, 41,274; Hybrid Turkeys Ltd., 33,728; Jacobs Farm Ltd., 33,498; Leaver Mushrooms Ltd., 48,248; Meadow Mushrooms Ltd., 26,634; Ontario Potato Distributing Inc., 24,709; Shaver Poultry and Breeding Farms Ltd., 20,475; Windfields Farm Ltd., 20,167; Sundry Persons: Accounts under \$20,000—68,911,395.

Grants re Agricultural and Horticultural Societies (\$947,476):

Accounts under \$20,000—947,476.

Home Economics Grants and Achievement Awards (\$43,576):

Ministry of Government Services, 37,307; Accounts under \$20,000—6,269.

Livestock grants, subsidies and compensation payments (\$2,511,451):

Grants and subsidies re Livestock (\$196,499):

United Breeders Inc., 78,596; Accounts under \$20,000—117,903.

Compensation under the Dog Licencing and Livestock and Poultry Protection Act (\$262,510):

Sundry Municipalities under \$20,000—262,510.

Hunter Damage Compensation payments (\$14,442):

Sundry Persons under \$20,000—14,442.

Ontario Dairy Herd Improvement Corporation Grants (\$2,038,000):

Ontario Dairy Herd Improvement Corporation, 2,038,000.

Rabies Indemnities (\$278,080).

Sundry Persons under \$20,000—278,080.

Soils and Crops Grants (\$58,773):

Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and Growers of Elite Seed Potatoes:

Sundry Associations, 34,894; Sundry Persons, 23,879;

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue (\$851,922):

1981-82 Deficit, 851,922.

Payment under the Ontario Farm Income Stabilization Fund (\$6,900,000):

The Farm Income Stabilization Commission, 6,900,000.

Tile Drainage Debentures and Loans—Interest subsidy payments to the Ministry of Treasury and Economics (\$5,935,320).

Grants re Guaranteed Bank Loans to Farmers and Interest Payments re Labrusca Grape Conversion Assistance Program 1976, Ontario Tornado Disaster Aid Program 1979 and Ontario Farm Interest Assistance Program—1980, (\$611,079):

Bank of Montreal, 126,190; Bank of Nova Scotia, 26,651; Canadian Imperial Bank of Commerce, 126,172; Niagara Credit Union Limited, 44,086; Royal Bank of Canada, 88,084; Toronto-Dominion Bank, 52,179; Accounts under \$20,000—147,717.

Grant to the Ontario Vacation Farm Association (\$9,000).

Grants re Housing for Seasonal Workers, (\$1,119,706):

Sundry Persons under \$20,000—1,119,706.

Grants re Beef Cattle Assistance Programs (\$57,634,840):

1980 Beef Cattle Assistance Program for Slaughter Animals (\$36,140,800):

MINISTRY OF AGRICULTURE AND FOOD — Continued

C. Ackert, 50,320; K. Alton, 29,520; Alver Farms Limited, 36,360; Anderson Farms, 22,280; W. G. Anderson & Sons, 38,000; P. C. Armstrong, 55,320; B. & M. Stockers and Feeders Ltd., 110,640; L. W. Ballantyne, 22,040; G. Ball, 54,000; Ballma Enterprises, 70,240; A. Barbour, 23,040; J. Barbour, 30,400; S. B. Bauman, 20,280; Beattie Bros. Farms Ltd., 172,080; Ed Beattie & Son Ltd., 49,960; S. Becker, 35,480; L. A. Becker, 27,560; M. Bender, 35,840; William Bennett and Sons Farm Ltd., 79,640; Better Beef Limited, 37,400; Big Springs Farms Ltd., 23,040; J. Bonsma, 85,320; L. S. & N. M. Bowman, 34,360; B. Braecker, 21,880; Brayford Farms Ltd., 30,400; Broadlea Farms Ltd., 29,840; E. J. Brodie, 24,720; Brookston Acres Ltd., 20,040; H. Brown, 36,120; Estate of J. E. Brown, 49,080; R. C. Brown & Sons, 25,080; Ezra Brubacher Farms Ltd., 56,560; Brunton Bros. (Stan & Keith), 28,120; J. B. Bryce, 28,600; J. Grant Burks Farms Ltd., 31,640; C & J Burm, 27,640; W. Calhoun, 44,280; Douglas Calhoun, 26,000; Dennis Calhoun, 28,280; Cameron Farms, 29,880; G. Campbell, 20,960; K. D. Campbell, 23,040; Carmarthen Lake Farms Ltd., 213,120; H. M. Carroll, 24,040; Caughill Farms, 21,280; R. J. Chaffe, 34,000; Graham Chambers Limited, 118,240; Chapple Farms Ltd., 35,240; Cloet Farms Ltd., 21,640; Cold Springs Farm, 79,320; Coles Select Products, 22,400; Conkey Farms Limited, 52,280; Conlin Farms Ltd., 93,480; I. Cope, 20,160; J. W. Copley, 49,000; J. F. Cornelius, 27,360; M. C. Cox, 32,880; C. Crane, 20,720; Crosswood Farms Ltd., 24,040; C. & R. Crowe, 56,520; Cumming Farms Ltd., 35,480; R. Cunningham, 36,040; Danby Farms Ltd., 47,880; Davis Beef Farms, 69,320; I. Denning, 35,120; S. Deutsch, 31,280; Dibbhurst Farms Ltd., 23,240; D. T. Dickenson, 28,840; Diemerdtale Acres Limited, 20,680; Dill Farms Ltd., 35,920; C. Dinsmore, 49,680; R. Dobbin, 72,400; Double E Farms Ltd., 33,000; D. D. & E. Downey Farms Ltd., 28,440; F. G. Dunford, 21,520; Dunsford Farms Ltd., 28,920; W. Durtmans, 32,400; J. B. Dyer, 20,000; D. Eedy, 20,440; D. J. Elphick, 26,160; Evergreen Farms, 44,160; Farrow Farms, 26,400; Ferns Farms Ltd., 32,120; H. Filson, 24,360; D. Fischer, 134,840; Fisher Farms, 23,200; R. M. Fisher, 44,560; Reg Fisher & Sons Ltd., 51,640; W. G. Fisher, 31,880; J. J. Flanagan, 21,240; Fletcher Farms, 21,200; Foran Brothers, 22,240; A. K. Ford, 48,440; R. Ford, 21,880; D. L. Francis, 21,680; S. R. Francis, 30,600; K. A. Fraser, 27,040; L. Freeman Farms Inc., 36,440; Freiburger Farms Ltd., 68,920; G. Frew, 47,160; R. J. Funston, 24,520; Galter Farms Ltd., 58,600; Jas W. Gardiner & Sons Ltd., 190,520; D. Gear, 43,320; G. H. Geisel, 30,200; C. Gerber, 21,880; J. R. Gillespie, 30,520; J. Gratrix, 26,000; L. Gray, 51,040; Graylodge Farms, 57,600; M. A. Greaves, 29,960; N. Greer, 33,040; R. Gregson, 35,800; Gysbers Farms Ltd., 76,400; D. A. Hamilton, 31,000; J. F. Hamilton, 21,160; G. Hardy, 25,280; T. Hardy, 26,360; J. W. Harkness, 26,480; J. Harrigan, 27,480; J. A. Harrison, 35,760; R. W. Harrison, 54,120; Hayter's Turkey Farms Ltd., 58,960; Hellyer Farms Ltd., 71,440; Henry Farms Ltd., 102,720; E. A. Herron, 20,520; C & E Hickling, 26,040; Hilray Farms Ltd., 27,040; J. R. Hirschberger, 35,320; Hodgins Bros., 31,200; D. N. Hodgins, 54,400; W. R. Holtzworth, 23,400; Homeland Farms Ltd., 53,960; Hooker Creek Ranch Ltd., 30,800; Horsley Hythe Farms E & B, 37,320; Howatt Bros, 75,960; Huron Park Farms Ltd., 21,760; R & C Jack, 20,160; R. M. Jacobs, 27,640; R. J. & G. MacGregor, 335,800; J., R. & D. Jemstar, 99,280; D. A. Jones, 23,920; D. V. Kaufman, 33,240; Keimear Farms Limited, 51,520; S. L. Kennedy, 59,680; W. Kennedy, 39,480; Kerr Farms Ltd., 44,000; Kilmorlie Farms, 20,560; H. Klages, 26,320; H. Kraayenbrink, 30,800; Rudy Krall & Sons Ltd., 25,720; L & B Farms Limited, 57,600; W. C. Lang, 52,400; Langloi Farms Ltd., 21,040; H. T. Langman & Sons, 24,760; L. Lehrbass, 25,800; M. Lichty, 39,560; D. Lindsay, 27,680; Lochiel Cattle Co., 49,200; H. Love, 33,200; C. R. Lynn, 61,280; G. L. Lynn, 30,040; R. A. MacArthur, 24,760; R. E. Mader, 41,080; Manor Farms Ltd., 31,960; Maple Emblem Farms, 48,080; Maple Valley Farms Ltd., 82,800; Marriott Farms, 20,560; K. Martin, 30,680; Maus Bechtel Feedlots, 48,360; Maus Farms Ltd., 167,040; D. S. Maus, 76,120; J. W. Maus and Sons (1968) Ltd., 165,000; G. B. Maxwell, 41,600; D. McAlpine, 22,080; R. McCabe, 62,920; R. McCabe, 24,080; J. McCarthy, 29,640; J & D McCormack, 22,000; S. A. McIntyre, 195,640; R. McKelvey, 59,760; J. R. McKenzie, 25,480; McKercher Farms, 23,840; K. McNeil & Sons, 21,040; A. L. & J. A. McCallum, 24,600; McClory Cattle Co., 91,840; R. Meehan, 34,560; G. H. Merkle, 52,360; C & P Miller, 34,720; Miller Farms, 29,080; F. W. Miner, 27,560; C. Moffatt, 20,400; L. Moffatt, 35,880; J. A. Morgan, 27,520; J. Morrissey, 24,080; R. Morrissey, 26,200; J. Mullin, 21,000; J. R. Munro, 22,640; Murray Carruthers Farm Ltd., 83,200; Murray, 28,840; Mutual Products Ltd., 20,920; New Venice Corporation Limited, 33,320; Nicholas Farms Ltd., 22,320; No. 7 Farms Ltd., 30,640; A. & J. Noorloss, 57,040; H. Osborne, 25,080; C. O'Shea, 57,040; Pack Farms Ltd., 93,320; Palette Bros. Meat Product, 263,760; N. D & K. Paton, 32,880; V. Paton, 24,080; D. N. Paul, 20,440; Pearl Lake Farms Ltd., 21,200; L. Peat, 28,360; N. Picov, 52,800; Pilkington Farms Ltd., 25,000; Prospect Feed Lots Ltd., 50,680; R & M Livestock Ltd., 37,200; V. Schaus & G. Reay, 27,960; J. N. Reith, 22,960; J. Riegling, 33,160; N. Ringelberg, 25,440; C. C. Roppel, 50,720; L. & W. Rose, 20,800; Roslyn Park Farm Ltd., 28,040; Rowslee Farms Ltd., 22,720; Rowndale Acres Ltd., 35,800; G. K. Sanderson, 20,960; Sawmac Farms Ltd., 35,760; M. W. Schmid, 21,560; J. A. Scott, 21,480; Scotts Elevator Ltd., 21,080; B. W. Sedore, 184,560; N. C. Selby, 36,560; Shady Ridge Stock Farms, 67,160; Sheridan Revington Ltd., 23,400; Sherwyn Ranch Ltd., 21,840; Shur-Gain Research Farm, 34,360; F. J. Silcox, 27,160; A. Simpson, 32,760; A. F. Sims, 32,120; J. Smith, 117,160; Smith Bros. Farms, 222,720; Mac Smithrim, 57,000; L & K Smith, 24,160; W. R. Smit

MINISTRY OF AGRICULTURE AND FOOD — Continued

35,600; Sparling Farms Ltd., 25,280; R. Sparrow, 28,400; Spring Eagle Farms Ltd., 21,760; J. D. Steed, 24,440; Sterling Packers Ltd., 30,840; N. A. Stewart, 21,920; Gordon Stewart Farms, 32,920; Stang Farms, 27,840; S. Strong, 31,640; T. Sturzenegger, 24,600; J. Sweiger, 50,840; J. & P. Szentimrey, 29,520; D. G. Taber, 29,840; Tarastein Holdings, 23,320; D. E. Taylor, 26,680; J. B. Tew, 25,480; E. & M. Thompson, 21,520; J. M. Thomson, 30,440; A. W. Tuckwood, 156,080; Fergus Turnbull & Sons Ltd., 127,280; Twin Lake Farms, 24,080; Underwood Farms Ltd., 39,160; G. N. Underwood, 21,120; J. Vanboekel, 22,640; P. Vanboekel, 25,240; M. L. Vangeffen, 24,600; Vangosch Farms Ltd., 42,080; J. A. Vangurp, 52,160; E. Vanrabaeys, 28,520; Gaston Vermeersch Co. Ltd., 35,400; M. Vincent, 22,200; G. Vivian, 108,920; D. Walker, 52,120; G. Walker, 23,400; G. Webster, 153,040; Wheeler Brothers, 26,000; L. Wilkinson, 39,400; W. Wolfe, 29,720; R. R. Wooddisse, 29,360; Wood Lynn Farms Limited, 103,680; L. Zehr, 20,200; K. Zeigler, 33,560; Ziegler Brothers Farms Ltd., 57,240; Accounts under \$20,000—23,249,920.

1980 Beef Cattle Assistance Program for Stocker Animals (\$5,226,360):

F. Bennett, 22,080; R. Breackenridge, 24,340; Davis Beef Farms, 45,880; Elmwood Livestock Services, Ltd., 43,200; E. Forbes, 30,460; Maplane Beef Farms, 24,000; R. McKelvey, 103,340; McClory Cattle Co., 29,980; R. Porter, 22,660; R & M Livestock Ltd., 29,680; B. W. Sedore, 60,200; W. Wolfe, 31,620; K. Zeigler, 70,560; Accounts under \$20,000—4,688,360.

1981 Beef/Calf Assistance Program (\$16,267,680):

E. Forbes, 20,600; Jomay Farms, 20,120; Accounts under \$20,000—16,226,960.

Grants re Asparagus Production Incentive Program (\$179,148):

Sundry Farmers under \$20,000—179,148.

Grants re Tender Fruit Tree Planting Program (\$106,607):

Sundry Farmers under \$20,000—106,607.

Grants re Other Projects in Eastern Ontario (\$274,464):

Jameshaven Farms Ltd., 36,132; Accounts under \$20,000—238,332.

Grants re Northern Agricultural Rural Development (\$274,236):

M. Miller, 40,000; Sundry Farmers under \$20,000—234,236.

Grants for Protection of Agricultural Lands from flooding by Great Lakes (\$22,341):

St. Clair Region Conservation Authority, 22,341.

Municipal Taxes on A.R.D.A. owned property (\$257,279).

Sundry Municipalities—under \$20,000—257,279.

Grants and Expenses re Ontario Food Market Development (\$626,956):

Grants and Subsidies (\$626,956):

Canadian National Exhibition, 35,000; Ontario Apple Marketing Commission, 28,992; Ontario Cattlemen's Association, 60,000; Ontario Egg Producers' Marketing Board, 60,000; Ontario Fruit and Vegetable Growers Association, 27,202; Ontario Grain Corn Council, 60,000; Ontario Grape Growers' Marketing Board, 29,200; Ontario Greenhouse Vegetable Producers' Marketing Board, 45,140; Ontario Pork Producers' Marketing Board, 49,314; Ontario Rutabaga Council, 22,289; Ontario Tender Fruit Institute, 36,798; Ontario Turkey Producers' Marketing Board, 33,716; Ontario Vegetable Growers' Marketing Board, 23,990; Accounts under \$20,000—115,315.

Loans and Advances (\$1,565,000):

Loans to the Ontario Farm Income Stabilization Fund re Sow Weaner Stabilization Plan, 1,565,000.

Board of Industrial Leadership and Development Programs (\$NIL):

Storage and Packing Assistance Program for Fruit and Vegetables, (\$1,679,846):

J. Abbruzzese, 24,736; Armstrong Produce Co. Ltd., 21,616; Bak's Market (Bradford) Limited, 69,165; Banks Gardens, 20,732; Binkley Apples Limited, 60,985; J. Bosgoed, 53,056; Clarksburg Cold Storage Limited, 65,761; Durham Growers' Co-operative, 100,294; H. Ghesquiere Farms Inc., 24,296; Gwillimwood Heights Ltd., 26,756; Hall Orchards Ltd., 45,383; Hillside Gardens Ltd., 23,165; W. G. Hutchinson, 23,669; Jamrozinski Farms, 42,874; M. Klic, 26,060; N. Klym, Jr., 37,360; Leamington Produce Ltd., 33,147; E. B. Medel Orchards Ltd., 23,197; A. & G. Paloots, 30,642; W. Procyk, 69,963; A. & W. Prokopchuk, 37,000; L.

MINISTRY OF AGRICULTURE AND FOOD — Continued

Vaessen (Mr. & Mrs.) 39,990; M. Vandenberg, 26,572; H. Versteegh, 34,024; Warkentin Acres Ltd., 140,006; Accounts under \$20,000 — 579,397.

High Technology Equipment Program (\$65,242):
Accounts under \$20,000 — 65,242.

Less: Recoveries from other Ministries (\$1,745,088)
Ministry of Treasury and Economics, 1,745,088.

Research Projects, Agricultural Services, Diploma Courses and other Training Programs (\$19,089,800):
University of Guelph, 19,826,346.

Less: Recoveries from other Ministries, (\$736,546):
Ministry of Energy 736,546.

Total Other Payments..... 206,854,160

Statutory (\$46,324,826)

Minister's Salary (\$23,300)

Hon. Lorne C. Henderson April 1, 1981 to February 12, 1982 20,300
Hon. Dennis R. Timbrell February 13, 1982 to March 31, 1982 3,000

Parliamentary Assistant's Salary (\$7,200)

Ron K. McNeil, M.P.P. 7,200

Subsidy Payments to The Ontario Crop Insurance Fund (15,982,408)

Ontario Crop Insurance Fund 15,982,400

Payments of Guarantees under the Financial Administration Act (\$110,941)

Bank of Montreal, 86,552; Canadian Imperial Bank of Commerce, 20,047; Accounts under \$20,000 — 4,342. 110,941

Tile Drainage Debentures, the Tile Drainage Act (\$28,494,000)

Tile Drainage Debentures 28,494,000

Townships (\$24,509,700):

Adelaide, 258,200; Aldborough, 278,200; Amaranth, 64,400; Anderdon, 44,900; Armstrong, 173,800; Arran, 65,600; Arthur, 208,400; Ashfield, 254,200; Athol, 28,100; Augusta, 22,300; Bathurst, 33,600; Bayham, 179,700; Bentinck, 32,200; Biddulph, 115,700; Blanshard, 92,900; Bosanquet, 136,800; Brant, 178,400; Brethour, 20,000; Brighton, 45,400; Brooke, 281,600; Bruce, 71,900; Burford, 58,200; Caldwell, 79,600; Caledonia, 164,700; Cambridge, 264,300; Camden, 68,500; Caradoc, 80,000; Carrick, 68,400; Case, 127,800; Chapple, 31,600; Charlottenburgh, 165,000; Chatham, 90,000; Clarence, 170,100; Colborn, 108,200; Colchester North, 93,900; Colchester South, 84,000; Culross, 28,500; Dack, 31,300; Daw, 631,000; Delaware, 26,500; Derby, 30,900; Dover, 167,300; Downie, 104,600; Drummond, 27,500; Dunwich, 276,800; Dymond, 62,000; Eastnor, 77,000; East Garafraxa, 59,800; East Hawkesbury, 202,700; East Luther, 63,000; East Wawanosh, 63,500; East Williams, 124,600; Edwardsburgh, 57,900; Egremor, 64,600; Ekfrid, 349,500; Elderslie, 149,000; Ellice, 220,000; Elma, 260,100; Emily, 35,200; Enniskille, 477,300; Ernestown, 31,800; Euphemia, 283,700; Evanturel, 57,600; Finch, 465,100; Flos, 83,900; Front Leeds and Lansdowne, 25,600; Fullarton, 265,800; Goderich, 76,900; Gosfield North, 157,900; Gosfield South, 43,400; Greenock, 105,100; Grey, 252,700; Guelph, 44,200; Hallowell, 38,100; Hamilton, 29,900; Harley, 65,300; Harris, 39,600; Harwich, 265,400; Hay, 189,600; Hibbert, 165,000; Hilliard, 24,100; Hoj, 47,100; Howard, 193,600; Howick, 93,500; Hudson, 47,400; Hullett, 134,900; Huntingdon, 49,200; Huron, 304,400; Innisfil, 75,400; Kenyon, 146,100; Kerns, 150,700; Kincardine, 100,800; Kinloss, 74,000; Lancaster, 222,300; Lobo, 85,100; Lochiel, 210,000; Logan, 177,300; London, 249,400; Maidstone, 101,600; Malahide,

MINISTRY OF AGRICULTURE AND FOOD — Concluded

168,700; Malden, 33,100; Mara, 49,200; Mariposa, 105,900; Maryborough, 142,600; Matilda, 316,500; McGillivray, 434,500; McKillop, 289,400; Medonte, 30,500; Melancthon, 52,700; Mersea, 193,700; Metcalfe, 155,600; Minto, 158,900; Moore, 160,000; Morley, 25,000; Mornington, 118,600; Morris, 161,400; Mosa, 214,000; Mountain, 413,900; Murray, 42,100; Nichol, 131,000; Normanby, 96,900; North Dorchester, 88,600; North Easthope, 65,500; North Fredericksburgh, 26,600; North Plantagenet, 25,500; Nottawasaga, 34,100; Ops, 111,200; Orford, 346,000; Osnabruck, 85,800; Peel, 227,800; Pilkington, 57,200; Plympton, 237,200; Proton, 41,300; Raleigh, 215,400; Ramsay, 22,700; Rochester, 185,900; Romney, 115,100; Roxborough, 204,600; Russell, 239,600; Sandwich South, 55,900; Sarnia, 90,500; Saugeen, 88,500; Smith, 23,300; Sombra, 399,800; South Gower, 39,900; South Dorchester, 45,800; South Plantagenet, 285,800; South Easthope, 64,500; Southwold, 208,100; South Fredericksburgh, 45,600; Springer, 27,200; Stanley, 226,300; Stephen, 418,600; Sullivan, 59,300; Sunnidale, 24,300; Tecumseh, 31,300; Tilbury East, 246,500; Tilbury North, 114,100; Tilbury West, 268,100; Tiny, 46,700; Tuckersmith, 216,700; Turnberry, 70,000; Usborne, 177,200; Vespra, 24,000; Wallace, 49,200; Warwick, 460,500; West Luther, 50,000; West Wawanosh, 39,700; Westmeath, 22,400; Westminster, 63,800; West Nissouri, 207,200; West Garafraxa, 108,700; West Williams, 49,000; Williamsburgh, 155,100; Winchester, 265,700; Yarmouth, 85,900; Zone, 66,800; Accounts under \$20,000 — 758,700.

Regional Municipalities (\$3,046,200):

Durham, 338,800; Hamilton Wentworth, 90,100; Haldimand Norfolk, 1,014,500; Niagara, 449,500; Ottawa Carleton, 848,300; Peel, 61,000; Waterloo, 172,500; York, 58,700; Accounts under \$20,000 — 12,800.

Counties (\$882,800):

Oxford, 882,800;

Village (\$45,800):

Thornloe, 36,200; Accounts under \$20,000 — 9,600.

Towns (\$9,500):

Accounts under \$20,000 — 9,500.

Deposit, Trust and Reserve Accounts (\$1,706,977)

Ontario Agricultural Museum Trust Fund	8,956
Richard Blake Palmer Horticultural Trust	6,750
Provincial Lottery Trust Fund	1,691,271
Canada Packers Limited, 20,000; Diversified Research Laboratories Ltd., 20,000; Hickling Johnston Limited, 20,057; Libby McNeil & Libby of Canada, 30,000; Ontario Greenhouse Vegetable Marketing Board, 40,000; Ontario Seed Potato Growers Association, 15,500; Ontario Soya-Bean Growers Marketing Board, 14,500; Ontario Tender Fruit Producers' Marketing Board, 15,100; United Breeders Inc., 38,000; University of Guelph, 1,433,140; University of Toronto, 20,000; Wilfred Willemsen In Trust, 22,500; Accounts under \$20,000 — 2,474.	

Special Warrant (\$160,875)

Ontario Farm Adjustment Assistance Program	160,875
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Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages	42,036,618	
Employee Benefits	6,811,012	
Travelling Expenses	2,574,053	
Other Payments	206,854,160	
		258,275,843
Statutory		46,324,826
Special Warrant		160,875
Total Expenditure, Ministry of Agriculture and Food		\$304,761,544

OFFICE OF THE ASSEMBLY

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$5,147,108)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

rhott, W. D., 31,550; W. R. Bailie, 50,575; P. A. Brannan, 45,600; D. G. Callfas, 37,250; D. Cameron, 37,250; A. R. Carter, 38,350; M. E. Dickerson, 30,346; J. Eichmanis, 30,575; R. J. Fleming, 65,150; A. S. Forsyth, 33,125; J. D. Goodwin, 36,150; L. M. Grayson, 36,450; E. M. Hay, 33,450; E. J. Hemphill, 40,725; S. M. Husain, 30,250; W. G. Ivens, 31,550; A. Jenkins, 35,025; R. B. Land, 56,500; R. G. Lewis, 73,000; A. D. McFedries, 37,250; T. McKay, 32,000; J. M. Miggiani, 45,600; T. Mitchinson, 30,600; F. I. Nokes, 31,550; E. Patrick, 31,550; C. Perry, 40,725; A. Richardson, 31,550; G. Rubinstein, 31,550; E. Schoenberger, 39,550; A. Sloga, 37,250; T. Stelling, 31,550; P. Stoksik, 30,346; G. White, 31,550; J. K. White, 35,025.

emporary Help Services (\$177,406):

Management Board of Cabinet, 159,581; Accounts under \$20,000—17,825.

Employee Benefits (\$704,240)

payments to the Treasurer of Ontario re: Group Insurance, 10,168; Long Term Income Protection, 25,562; Ontario Health Insurance Plan, 76,240; Supplementary Health and Hospital Plan, 17,606; Dental Plan, 12,215; Public Service Superannuation Fund, 217,490; Payment on Unfunded Liability of the Public Service Superannuation Fund, 101,577; Superannuation Adjustment Fund, 44,406.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 58,163; Unemployment Insurance, 83,239.

Other Benefits—Attendance Gratuities, 9,762; Severance Pay, 32,407; Workmen's Compensation Board, 15,405.

Travelling Expenses (\$105,008)

Fleming, R. J., 8,524; E. Havrot, 5,529; T. Stelling, 4,383; J. Turner, 11,404; Accounts under \$4,000—75,168.

Other Payments (\$22,348,767)

Materials and Supplies (\$2,883,530):

F. G. Bradley Co. Inc., 31,043; Canebco Subscription Services, 20,592; The Carswell Co. Ltd., 458,622; Cole Division—Litton Business Equipment Ltd., 24,126; John Coutts Library Services Ltd., 20,496; Donlands Dairy Co. Ltd., 23,937; S. R. Eisner Ltd., 29,462; Electro Sonic Inc., 27,270; GEAC Canada Ltd., 260,228; Interbranch International Mint, 21,518; International Business Machines Ltd., 71,231; J. H. Furniture Studio and Interiors, 26,814; Kodak Canada Inc., 31,617; Liquor Control Board of Ontario, 24,460; Management Board of Cabinet, 36,601; Micro Media Ltd., 38,735; Ministry of Government Services, 581,630; Noble Scott Company Ltd., 420,643; S.B.M. Business Machines and Recording Specialists, 53,330; St. Lawrence Foods, 53,293; Wang Canada Ltd., 89,914; Xerox of Canada Inc., 102,053; Accounts under \$20,000—989,263.

Less: Recoveries from Sales Deposits (\$553,348):

Food and Beverage Services, 535,717; Accounts under \$20,000—17,631.

Allowance to Mr. Speaker in lieu of contingencies (\$15,000):

Honourable J. Turner, 15,000.

Grants (\$130,359):

Commonwealth Parliamentary Association, 16,339; Canadian Region of the Commonwealth Parliamentary Association, 3,000; Canadian Political Science Association re: Legislative Interns, 91,020; Centre for Legislative Exchange, 20,000.

Members' and Caucus Support Services (\$4,869,572):

Salaries and Wages (\$4,068,366):

Sundry persons employed for Members and Caucus (not Public Servants) (\$3,964,225):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

OFFICE OF THE ASSEMBLY-Continued

Bates, C., 37,500; V. Borg, 30,000; M. Boyd, 31,850; G. Cassidy, 32,420; B. Hamilton, 50,000; G. Hutchison, 43,000; M. M. Roycroft, 35,000; M. T. Wells, 33,557.

Temporary Help Services (\$104,141):

Management Board of Cabinet, 72,370; Accounts under \$20,000—31,771.

Employee Benefits (\$476,361):

Payments to the Treasurer of Ontario re: Group Insurance, 9,241; Long Term Income Protection, 22,835; Ontario Health Insurance Plan, 54,341; Supplementary Health and Hospital Plan, 13,990; Dental Plan, 10,503.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 48,816; Unemployment Insurance, 67,572.

Other Benefits—Attendance Gratuities, 11,886; Ontario Municipal Employees Retirement System, 176,740; Ontario Municipal Employees Retirement System Adjustment Fund, 36,076; Severance Pay, 24,361.

Travelling Expenses (\$91,278):

Bates, C., 6,760; I. Connerty, 10,678; B. Gregory, 5,412; B. Hamilton, 9,074; A. Juzukonis, 5,118; E. Martel, 4,231; Accounts under \$4,000—50,005.

Materials and Supplies (\$574,863):

Decima Research Ltd., 20,000; A. B. Dick Company of Canada Ltd., 21,440; Inter City Papers Ltd., 20,680; International Business Machines Ltd., 28,926; Ministry of Government Services, 64,371; Xerox of Canada Inc., 62,962; Accounts under \$20,000—356,484.

Less: Recoveries from other Ministries re: Ministers' and Parliamentary Assistants' Secretaries' Salaries and Benefits, (\$341,296).

Members' Indemnities and Allowances, Supplies and Communications (\$7,673,536):

Indemnities (\$3,744,575):

124 Members at \$30,000 per annum (April 1, 1981 to March 31, 1982), 3,720,000; 1 Member at \$24,575 (April 1, 1981 to January 24, 1982), 24,575.

Additional Indemnities (\$130,196):

Leader of the Opposition—S. Smith, 19,087; D. Peterson, 2,490; Acting Leader of the Opposition—R. Nixon, 1,724; Leader of the New Democratic Party—M. Cassidy, 10,033; Acting Leader of the New Democratic Party—J. Foulds, 769; Opposition House Leader—R. Nixon, 8,900; New Democratic Party House Leader—E. Martel, 6,700; Speaker—Hon. J. Turner, 16,245; J. Stokes, 956; Deputy Speaker and Chairman of the Committees of the Whole House—S. Cureatz, 6,760; H. Edighoffer, 440; Deputy Chairman of the Committees of the Whole House—D. Cousens, 4,699; Chief Government Whip—Hon. B. Gregory, 9,145; Deputy Government Whip—J. Johnson, 5,599; Government Whips—J. Johnson, 466; A. Kolyr, 4,038; R. Piche, 4,038; R. Runciman, 4,038; Chief Opposition Whip—H. Worton, 5,849; R. Ruston, 401; Opposition Whips—B. Newman, 4,505; R. Ruston, 4,216; G. Miller, 289; Chief New Democratic Whip—D. Cooke, 4,384; R. McClellan, 329; New Democratic Party Whip—D. Cooke, 326; E. Philip, 3,770.

Chairmen of Standing Committees (\$28,174):

Barlow, W., 3,526; E. Eves, 3,515; M. Harris, 3,526; G. Kerr, 3,515; T. P. Reid, 3,515; A. Robinson, 3,515; Y. Shymko, 3,547; R. Treleven, 3,515.

Allowance for Expenses (\$1,248,192):

124 Members at \$10,000 per annum (April 1, 1981 to March 31, 1982), 1,240,000; 1 Member at \$8,192 (April 1, 1981 to January 24, 1982), 8,192.

Leaders' Allowance (\$11,847):

Cassidy, M., 1,715; Hon. W. G. Davis, 6,000; J. Foulds, 132; R. Nixon, 723; S. Smith, 3,277.

Severance Allowance (\$15,000):

Smith, S., 15,000.

Members' Benefits (\$116,644):

Payments to the Treasurer of Ontario re: Group Insurance, 8,986; Ontario Health Insurance Plan, 58,835; Long Term Income Protection, 21,556; Supplementary Health and Hospital Plan, 16,728; Dental Plan, 10,542.

Accommodation and Travel Expenses (\$1,303,668):

Members' Accommodation and Travel Expenses, 1,303,668.

Materials and Supplies (\$1,075,240):

Alphatext Systems Ltd., 24,699; Heritage Press Co. Ltd., 196,090; Ministry of Government Services, 574,600; Sheppard and Sears Ltd., 32,959; Spalding Printing Co. Ltd., 31,516; Spence and McCartney Ltd., 23,911; Xerox of Canada Inc., 25,767; Accounts under \$20,000—165,691.

Constituency Offices (\$3,249,469):

Salaries and Wages (\$2,186,768):

Sundry persons employed for Constituency Offices (not Public Servants), \$2,186,768.

OFFICE OF THE ASSEMBLY-Continued

Employee Benefits (\$75,652):

Receiver General for Canada re: Canada Pension Plan, 29,724; Unemployment Insurance, 45,928.

Travelling Expenses (\$6,719):

Accounts under \$4,000 — 6,719.

Materials and Supplies (\$980,330):

Bell Canada, 235,761; Canada Post Corporation, 25,505; Accounts under \$20,000 — 719,064.

Committee Fees (\$451,429):

Select Committee to inquire into and review the Corporations Act of the Province of Ontario and related Acts and Regulations including the Corporations Information Act and the Mortmain and Charitable Uses Act (\$70,019):

(Cumulative Expenses to March 31, 1982, \$2,355,097)

Per Diem Allowances for Expenses Attending Meetings (\$7,860):

J. Breithaupt, Chairman, 840; E. G. Cunningham, 480; O. Di Santo, 720; M. Hennessy, 720; A. Kolyn, 720; R. C. Mitchell, 660; J. Pollock, 420; T. P. Reid, 720; J. Renwick, 720; H. Sheppard, 720; G. Taylor, 420; R. Van Horne, 720.

Travelling Allowances and Disbursements (\$9,276):

J. Breithaupt, Chairman, 1,050; E. G. Cunningham, 389; O. Di Santo, 409; M. Hennessy, 1,491; A. Kolyn, 437; R. C. Mitchell, 1,071; J. Pollock, 664; T. P. Reid, 1,219; J. Renwick, 324; H. Sheppard, 653; G. Taylor, 684; R. Van Horne, 885.

Miscellaneous (\$52,883):

Woods, Gordon and Co., 40,201; Accounts under \$20,000 — 12,682.

Select Committee on the Reports of the Ombudsman (\$34,278):

(Cumulative Expenses to March 31, 1982, \$395,485)

Per Diem Allowances for Expenses Attending Meetings (\$6,090):

R. Runciman, Chairman, 630; W. Barlow, 420; D. Boudria, 540; D. Cooke, 600; G. Dean, 360; E. Eves, 420; J. Gordon, 180; R. MacQuarrie, 180; G. Miller, 600; R. C. Mitchell, 180; E. Philip, 600; R. Piche, 180; Y. Shymko, 600; D. Treleaven, 180; R. Van Horne, 420.

Travelling Allowances and Disbursements (\$9,847):

R. Runciman, Chairman, 994; W. Barlow, 169; D. Boudria, 1,330; D. Cooke, 1,617; G. Dean, 207; E. Eves, 1,134; J. Gordon, 434; R. MacQuarrie, 411; G. Miller, 770; R. C. Mitchell, 668; E. Philip, 419; R. Piche, 336; Y. Shymko, 149; D. Treleaven, 233; R. Van Horne, 976.

Miscellaneous (\$18,341):

Accounts under \$20,000 — 18,341.

Select Committee on Pensions (\$78,120):

(Cumulative Expenses to March 31, 1982, \$78,120)

Per Diem Allowances for Expenses Attending Meetings (\$26,150):

J. A. Taylor, Chairman, 2,870; A. Brandt, 2,040; D. Cousens, 1,860; S. Cureatz, 1,680; H. Epp, 1,020; P. Gillies, 2,160; R. Haggerty, 1,260; T. Jones, 1,440; B. Mackenzie, 2,460; R. McClellan, 2,460; D. Peterson, 1,080; J. Riddell, 2,100; R. Van Horne, 1,320; J. Williams, 2,400.

Travelling Allowances and Disbursements (\$33,211):

J. A. Taylor, Chairman, 6,033; A. Brandt, 4,762; D. Cousens, 1,283; S. Cureatz, 2,317; H. Epp, 1,539; P. Gillies, 4,498; R. Haggerty, 1,322; T. Jones, 27; B. Mackenzie, 2,415; R. McClellan, 420; D. Petersen, 1,402; J. Riddell, 3,194; R. Van Horne, 2,629; J. Williams, 1,370.

Miscellaneous (\$18,759):

Accounts under \$20,000 — 18,759.

Standing Committee on Administration of Justice (\$49,959):

Per Diem Allowances for Expenses Attending Meetings (\$12,675):

R. Treleaven, Chairman, 1,155; W. Barlow, 30; J. Breithaupt, 720; E. Cunningham, 360; R. Eaton, 360; M. Elston, 1,080; J. Gordon, 990; M. Hennessy, 900; R. D. Kennedy, 300; A. Kolyn, 360; F. Laughren, 900; R. MacQuarrie, 900; R. C. Mitchell, 990; E. Philip, 600; R. Piche, 840; J. Renwick, 480; Y. Shymko, 90; M. Spensieri, 540; J. Williams, 600; W. Wrye, 480.

Travelling Allowances and Disbursements (\$18,178):

R. Treleaven, Chairman, 1,336; W. Barlow, 52; J. Breithaupt, 1,125; E. Cunningham, 247; R. Eaton, 478; M. Elston, 1,222; J. Gordon, 1,691; M. Hennessy, 2,028; R. D. Kennedy, 172; A. Kolyn, 205; F. Laughren, 1,981; R. MacQuarrie, 1,564; R. C. Mitchell, 2,065; E. Philip, 430; R. Piche, 1,517; J. Renwick, 216; Y. Shymko, 27; M. Spensieri, 316; J. Williams, 339; W. Wrye, 1,167.

Miscellaneous (\$19,106):

Accounts under \$20,000 — 19,106.

OFFICE OF THE ASSEMBLY-Continued

Standing Committee on General Government (\$30,289):

Per Diem Allowances for Expenses Attending Meetings (\$7,170):

W. Barlow, Chairman, 630; D. Boudria, 180; M. Bryden, 660; H. Epp, 420; E. Eves, 420; M. Hennessy, 660; J. Johnson, 660; D. C. MacDonald, 180; J. McGuigan, 600; R. McKessock, 660; A. McLean, 300; D. Rotenberg, 180; H. Sheppard, 480; M. Swart, 480; J. A. Taylor, 660.

Travelling Allowances and Disbursements (\$12,299):

W. Barlow, Chairman, 567; D. Boudria, 517; M. Bryden, 232; H. Epp, 847; E. Eves, 1,408; M. Hennessy, 1,923; J. Johnson, 558; D. C. MacDonald, 81; J. McGuigan, 1,287; R. McKessock, 1,709; A. McLean, 552; D. Rotenberg, 22; H. Sheppard, 831; M. Swart, 545; J. A. Taylor, 1,220.

Miscellaneous (\$10,820):

Accounts under \$20,000 — 10,820.

Standing Committee on Resources Development (\$36,817):

Per Diem Allowances for Expenses Attending Meetings (\$9,850):

M. Harris, Chairman, 910; W. Barlow, 120; S. Copps, 780; J. Eakins, 540; R. Eaton, 840; E. Havrot, 840; J. Johnson, 540; R. Johnston, 780; R. D. Kennedy, 240; A. Kolyn, 60; J. Lane, 720; R. McNeil, 180; J. Renwick, 840; J. Riddell, 780; H. Sheppard, 300; R. Stevenson, 540; J. A. Taylor, 600; R. Van Horne, 240.

Travelling Allowances and Disbursements (\$15,857):

M. Harris, Chairman, 2,104; W. Barlow, 92; S. Copps, 698; J. Eakins, 396; R. Eaton, 1,423; E. Havrot, 2,395; J. Johnson, 591; R. Johnston, 351; R. D. Kennedy, 131; A. Kolyn, 37; J. Lane, 2,407; R. McNeil, 814; J. Renwick, 378; J. Riddell, 1,031; H. Sheppard, 479; R. Stevenson, 603; J. A. Taylor, 1,303; R. Van Horne, 624.

Miscellaneous (\$11,110):

Accounts under \$20,000 — 11,110.

Standing Committee on Social Development (\$13,117):

Per Diem Allowances for Expenses Attending Meetings (\$2,680):

Y. Shymko, Chairman, 280; S. Conway, 240; G. Dean, 180; H. Edighoffer, 240; S. Fish, 240; R. D. Kennedy, 240; A. Kolyn, 240; J. Lane, 240; F. Laughren, 240; J. Pollock, 240; J. Renwick, 180; A. Roy, 120.

Travelling Allowances and Disbursements (\$3,901):

Y. Shymko, Chairman, 121; S. Conway, 665; G. Dean, 294; H. Edighoffer, 424; S. Fish, 81; R. D. Kennedy, 176; A. Kolyn, 146; J. Lane, 373; F. Laughren, 800; J. Pollock, 260; J. Renwick, 81; A. Roy, 480.

Miscellaneous (\$6,536):

Accounts under \$20,000 — 6,536.

Standing Committee on Members' Services (\$13,356):

Per Diem Allowances for Expenses Attending Meetings (\$2,260):

A. Robinson, Chairman, 280; D. Boudria, 240; O. Di Santo, 240; W. Hodgson, 240; R. Mancini, 240; A. McLean, 240; R. Ruston, 240; G. Samis, 180; G. Taylor, 240; A. N. Watson, 120.

Travelling Allowances and Disbursements (\$7,805):

A. Robinson, Chairman, 1,175; D. Boudria, 682; O. Di Santo, 757; W. Hodgson, 619; R. Mancini, 890; A. McLean, 1,018; R. Ruston, 795; G. Samis, 706; G. Taylor, 773; A. N. Watson, 390.

Miscellaneous (\$3,291):

Accounts under \$20,000 — 3,291.

Standing Committee on Procedural Affairs (\$91,049):

Per Diem Allowances for Expenses Attending Meetings (\$16,870):

G. Kerr, Chairman, 1,750; M. Breaugh, 1,560; B. Charlton, 1,320; H. Edighoffer, 1,560; H. Epp, 1,560; W. Hodgson, 1,200; A. Kolyn, 60; R. Mancini, 1,140; A. McLean, 1,440; R. Piche, 180; A. Robinson, 1,260; D. Rotenberg, 1,380; G. Taylor, 720; R. Treleaven, 60; O. Villeneuve, 120; A. N. Watson, 1,560.

Travelling Allowances and Disbursements (\$53,018):

G. Kerr, Chairman, 4,555; M. Breaugh, 4,286; B. Charlton, 2,943; H. Edighoffer, 4,880; H. Epp, 5,210; W. Hodgson, 3,234; A. Kolyn, 37; R. Mancini, 6,009; A. McLean, 5,448; R. Piche, 1,754; A. Robinson, 2,448; D. Rotenberg, 3,124; G. Taylor, 2,786; R. Treleaven, 91; O. Villeneuve, 333; A. N. Watson, 5,800.

Miscellaneous (\$21,161):

Accounts under \$20,000 — 21,161.

Standing Committee on Public Accounts (\$17,599):

Per Diem Allowances for Expenses Attending Meetings (\$4,940):

T. P. Reid, Chairman, 560; J. Bradley, 360; S. Conway, 180; E. G. Cunningham, 360; O. Di Santo, 360; R. Eaton, 180; J. Gordon, 240; M. Hennessy, 60; A. Kolyn, 360; R. MacQuarrie, 120; G. Miller, 110.

OFFICE OF THE ASSEMBLY-Continued

E. Philip, 480; J. Pollock, 300; E. Sargent, 120; M. Scrivener, 300; Y. Shymko, 60; J. A. Taylor, 180;
O. Villeneuve, 360; P. J. Yakabuski, 180.

Travelling Allowances and Disbursements (\$9,449):

T. P. Reid, Chairman, 2,110; J. Bradley, 563; S. Conway, 340; E. G. Cunningham, 863; O. Di Santo, 205;
R. Eaton, 326; J. Gordon, 700; M. Hennessy, 48; A. Kolyn, 209; R. MacQuarrie, 337; G. Miller, 231;
E. Philip, 910; J. Pollock, 287; E. Sargent, 218; M. Scrivener, 135; Y. Shymko, 32; J. A. Taylor, 831;
O. Villeneuve, 720; P. J. Yakabuski, 384.

Miscellaneous (\$3,210):

Accounts under \$20,000 — 3,210.

Standing Committee on Regulations and Other Statutory Instruments (\$16,826):

Per Diem Allowances for Expenses Attending Meetings (\$430):

E. Eves, Chairman, 70; W. Barlow, 60; D. Cooke, 60; M. Hennessy, 60; D. C. MacDonald, 60; R. Runciman,
60; H. Sheppard, 60.

Travelling Allowances and Disbursements (\$1,175):

E. Eves, Chairman, 270; W. Barlow, 65; D. Cooke, 187; M. Hennessy, 403; D. C. MacDonald, 13;
R. Runciman, 89; H. Sheppard, 148.

Miscellaneous (\$15,221):

Accounts under \$20,000 — 15,221.

Commission on Election Contributions and Expenses (\$3,075,872):

Salaries and Wages (\$363,110):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess
of \$30,000.

Dobson, R. B., 37,950; D. A. Joynt, 55,700; A. Wishart, 63,787.

Temporary Help Services, (\$20,190):

Management Board of Cabinet, 20,190.

Employee Benefits (\$40,537):

Payments to the Treasurer of Ontario re: Group Insurance, 565; Long Term Income Protection, 1,393; Ontario
Health Insurance Plan, 4,272; Public Service Superannuation Fund, 13,574; Superannuation Adjustment
Fund, 2,262; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,380;
Supplementary Health and Hospital Insurance Plan, 1,104; Dental Plan, 719.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 2,755; Unemployment Insurance,
4,198.

Other Benefits — Attendance Gratuities, 1,857; Severance Pay, 2,458.

Travelling Expenses (\$11,234):

Wishart, A., 7,146; Accounts under \$4,000 — 4,088.

Materials and Supplies (\$2,660,991):

Candidates' Audit Fees, 185,910; Candidates' Expenses, 2,179,140; Constituency Association Annual Audit,
73,912; Constituency Association Audit Fees, 74,408; Ministry of Government Services, 97,162; Accounts
under \$20,000 — 53,490.

Less: Recoveries from sale of reports, 3,031.

Total Other Payments. 22,348,767

Statutory (\$6,595,271)

Contribution to Legislative Assembly Retirement Allowances Account (\$1,826,955)

Payment to the Account, \$1,826,955.

Expenses of Elections (\$4,768,316)

Electoral Districts (\$4,313,537):

Algoma, 45,894; Algoma-Manitoulin, 24,648; Brampton, 94,054; Brantford, 61,004; Brant-Oxford-Norfolk, 9,393;
Brock, 13,506; Burlington South, 63,127; Cambridge, 57,998; Carleton, 19,211; Carleton East, 44,863;
Carleton-Grenville, 54,998; Chatham-Kent, 12,333; Cochrane North, 45,837; Cochrane South, 54,661;
Cornwall, 7,593; Dufferin-Simcoe, 84,727; Durham East, 34,092; Durham West, 13,970; Durham-York,
59,154; Elgin, 45,628; Erie, 41,600; Essex North, 33,366; Essex South, 42,230; Fort William, 56,695; Frontenac-
Addington, 46,824; Grey, 15,011; Grey-Bruce, 49,471; Haldimand-Norfolk, 44,392; Halton-Burlington, 41,593;

OFFICE OF THE ASSEMBLY—Concluded

Hamilton Centre, 28,628; Hamilton East, 29,978; Hamilton Mountain, 52,749; Hamilton West, 9,320; Hastings-Peterborough, 60,682; Huron-Bruce, 38,657; Huron-Middlesex, 8,409; Kenora, 56,360; Kent-Elgin, 20,146; Kingston and The Islands, 58,301; Kitchener, 14,674; Kitchener-Wilmot, 21,531; Lake Nipigon, 54,059; Lambton, 38,352; Lanark, 8,216; Leeds, 17,824; Lincoln, 11,582; London Centre, 12,973; London North, 83,144; London South, 87,132; Middlesex, 38,521; Mississauga East, 7,527; Mississauga North, 101,049; Mississauga South, 18,605; Muskoka, 9,690; Niagara Falls, 10,593; Nickel Belt, 32,823; Nipissing, 20,985; Northumberland, 48,924; Oakville, 12,769; Oshawa, 47,463; Ottawa Centre, 62,134; Ottawa East, 79,103; Ottawa South, 76,666; Ottawa West, 11,069; Oxford, 53,716; Parry Sound, 52,078; Perth, 11,111; Peterborough, 96,860; Port Arthur, 69,880; Prescott and Russell, 69,867; Prince Edward-Lennox, 12,947; Quinte, 14,570; Rainy River, 46,355; Renfrew North, 30,742; Renfrew South, 57,863; St. Catharines, 16,699; Sarnia, 32,901; Sault Ste. Marie, 57,551; Simcoe Centre, 53,444; Simcoe East, 12,498; Stormont-Dundas and Glengarry, 40,459; Sudbury, 48,204; Sudbury East, 53,542; Timiskaming, 13,793; Victoria-Haliburton, 46,426; Waterloo North, 64,667; Welland-Thorold, 45,256; Wellington-Dufferin-Peel, 63,807; Wellington South, 12,789; Wentworth, 26,706; Wentworth North, 61,853; Windsor-Riverside, 14,613; Windsor-Sandwich, 10,278; Windsor-Walkerville, 12,834; York Centre, 103,867; York North, 26,853; Metropolitan Toronto: Armourdale, 58,267; Beaches-Woodbine, 9,815; Bellwoods, 7,728; Don Mills, 4,772; Dovercourt, 8,650; Downsview, 10,876; Eglinton, 28,195; Etobicoke, 3,656; High Park-Swansea, 46,877; Humber, 19,059; Lakeshore, 11,517; Oakwood, 21,297; Oriole, 12,385; Parkdale, 5,816; Riverdale, 4,962; St. Andrew, 11,253; St. Patrick, 11,253; St. David, 23,868; St. George, 13,143; Scarborough Centre, 7,278; Scarborough East, 5,026; Scarborough-Ellesmere, 23,818; Scarborough North, 9,406; Scarborough West, 9,586; Wilson Heights, 9,503; York East, 58,215; York Mills, 9,809; York South, 8,938; York West, 13,432; Yorkview, 12,844.

Materials and Supplies (\$454,779):

The Carswell Co. Ltd., 21,568; Foster Advertising Ltd., 46,492; Management Board of Cabinet, 79,493; Ministry of Government Services, 26,680; Occasional Office Help Ltd., 33,763; Public and Industrial Relations Ltd, 135,225; Accounts under \$20,000—111,558.

Summary of Expenditure

Voted

Salaries and Wages.	5,147,108
Employee Benefits.	704,240
Travelling Expenses.	105,008
Other Payments.	22,348,767

28,305,12
6,595,27

Statutory.

Total Expenditure, Office of The Assembly.

\$34,900,39

MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$107,121,951)

isted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

A. R. Dick	Deputy Minister	73,000
H. A. Leal	Deputy Minister	71,700

Addison, J. L., 62,000; A. H. Ain, 38,050; J. S. Alexander, 51,700; S. M. Ali, 43,600; A. S. Allan, 50,200; M. E. Allcroft, 39,425; D. A. Allen, 45,600; J. B. Allen, 62,000; C. A. Anderson, 34,200; W. R. Anderson, 51,700; H. T. Andrews, 68,876; K. C. Andrews, 40,725; D. F. Angevine, 35,825; J. W. Anjo, 62,000; K. V. Anthony, 39,200; L. J. Applegath, 51,700; J. A. Archambault, 62,000; T. L. Archibald, 30,575; F. E. Armstrong, 57,175; F. J. Arthur, 58,175; R. N. Ash, 40,000; W. A. Atkinson, 43,600; M. D. Attley, 32,825; H. K. Atwood, 36,275; W. D. August, 63,139; D. A. Avery, 40,725;

Babe, W. J., 57,175; M. W. Bader, 51,700; R. C. Bailey, 39,425; R. M. Bain, 39,425; T. F. Baines, 56,700; A. J. Baker, 63,139; P. E. Baker, 63,139; A. B. Ball, 56,700; C. R. Ball, 62,000; K. C. Bannister, 33,175; J. D. Bark, 62,000; P. A. Barnes, 46,200; J. C. Barrows, 43,600; J. H. Bass, 30,000; R. B. Batten, 62,000; B. S. Bawa, 31,550; D. A. Bean, 62,000; R. S. Beaudoin, 33,175; L. A. Beaulieu, 63,139; J. P. Beaulne, 62,000; A. O. Beckett, 34,200; T. R. Begora, 62,000; P. R. Belanger, 62,000; A. B. Bell, 30,775; J. W. Bell, 51,700; W. E. Bell, 62,000; D. E. Bellamy, 30,250; D. J. Bellehumeur, 47,950; J. J. Belobradic, 62,000; J. F. Bennett, 62,000; N. Bennett, 62,000; R. T. Bennett, 62,000; J. T. Bernhard, 62,000; D. Bernstein, 57,175; A. Berzins, 43,000; I. R. Berzins, 31,211; J. H. Bett, 51,400; J. E. Betzner, 43,325; D. G. Bice, 62,000; K. D. Bindhardt, 56,700; H. G. Black, 58,175; W. J. Blacklock, 39,825; W. D. Blakely, 31,425; R. Blomsma, 48,975; R. E. Bogusky, 62,000; A. E. Bonkalo, 33,600; C. Borda, 51,700; J. Bordeleau, 62,000; H. L. Bottaro, 30,925; B. H. Bowlby, 59,600; E. G. Bowles, 37,150; C. E. Boyd, 62,000; J. E. Boyd, 31,425; J. F. Boyd, 34,200; A. J. Bradie, 30,775; E. H. Bradley, 37,675; J. E. Bradley, 33,175; W. W. Bradley, 43,325; W. W. Bradley, 62,000; J. N. Bragg, 37,150; J. Bremner, 43,325; A. P. Bridges, 33,175; P. Brodtkin, 43,600; P. M. Brooks, 56,700; M. Bros, 51,700; A. Brown, 62,000; D. W. Brown, 57,175; M. A. Browne, 33,850; J. N. Buchanan, 51,700; R. L. Budgell, 62,000; L. M. Budzinsky, 51,700; G. H. Burns, 33,175; J. R. Burns, 43,600; J. W. Burridge, 46,707; D. F. Burt, 62,000; D. W. Burtnick, 51,700; E. C. Burton, 58,175; Z. O. Bury, 43,600; J. F. Byrley, 43,050;

Cadsby, M. A., 62,000; J. H. Caldbick, 62,000; B. R. Calhoun, 32,425; W. L. Camblin, 62,000; G. Campbell, 56,700; H. J. Campbell, 32,025; M. H. Campbell, 40,100; R. Campbell, 34,200; F. M. Campling, 41,650; M. H. Caney, 62,000; C. J. Cannon, 62,000; W. H. Carleton, 51,700; D. G. Carr, 42,000; R. H. Carrington, 31,550; D. G. Carson, 43,600; D. L. Carter, 42,250; G. E. Carter, 62,000; G. H. Carter, 59,600; J. F. Casey, 49,775; B. E. Cass, 43,050; J. Cassells, 57,175; M. L. Caswell, 62,000; K. A. Catton, 35,700; J. J. Cavarzan, 59,275; B. Cavion, 30,250; A. Cavoukian, 32,375; L. A. Cecchetti, 37,475; R. F. Chaloner, 58,175; A. K. Chan, 31,550; A. L. Chapman, 56,700; P. A. Chappell, 38,100; M. A. Charles, 62,000; A. E. Charlton, 62,000; C. G. Charron, 56,700; L. V. Charron, 32,400; R. S. Chester, 40,725; L. F. Chettleborough, 37,250; L. L. Chin, 30,700; N. M. Chorney, 51,700; G. C. Chown, 62,000; P. Chumak, 51,700; A. F. Chute, 34,200; N. Chyz, 43,600; E. Ciemiega, 57,175; J. A. Clarence-Smith, 34,000; R. D. Clarke, 62,000; R. N. Clarke, 47,125; T. P. Cleary, 43,600; J. L. Clendenning, 62,000; P. W. Clendinneng, 45,600; J. S. Climans, 62,000; J. D. Close, 44,200; G. E. Cloutier, 62,000; W. G. Cochrane, 62,000; W. W. Cohen, 62,000; D. S. Colbourne, 56,700; S. R. Cole, 56,700; L. T. Collins, 62,000; S. T. Collyer, 31,425; M. H. Conacher, 34,200; J. F. Coons, 35,375; A. D. Cooper, 51,700; J. M. Cooper, 48,975; R. A. Copeland, 51,700; S. D. Cork, 62,000; R. A. Cormack, 43,600; J. P. Coulson, 62,000; R. W. Courtis, 30,575; M. S. Couse, 34,200; G. Cowie, 33,075; J. E. Crawford, 34,200; C. Creighton, 57,175; D. I. Crocker, 43,375; G. W. Croft, 39,000; J. Crossland, 62,000; P. W. Culver, 43,600; R. D. Cummine, 50,450; R. Cuthbert, 34,775;

Daniels, W. E., 34,200; A. W. Davidson, 62,000; J. A. Deacon, 62,000; P. V. DeJulio, 41,425; L. G. De Koning, 62,000; J. Del Ben, 39,125; G. A. Deline, 51,700; G. F. DeMarco, 39,700; J. De Sommer, 43,600; C. B. Devlin, 51,700; L. E. Di Cecco, 62,000; J. S. Dietrich, 49,375; M. C. Dillon, 43,600; D. D. Diplock, 56,700; R. B. Dnieper, 62,000;

MINISTRY OF THE ATTORNEY GENERAL — Continued

- G. J. Dobbs, 56,700; S. G. Dobney, 30,575; T. L. Docherty, 63,139; D. B. Dodds, 62,000; D. H. Doherty, 51,700; J. Dolezel, 42,275; I. F. Domagalski, 42,350; C. F. Dombek, 47,075; R. H. Donald, 62,000; W. B. Donaldson, 51,700; W. R. Donkin, 62,000; J. J. Donohue, 30,575; J. J. Douglas, 30,250; N. S. Douglas, 51,425; D. Draper, 62,000; E. J. Drimmel, 43,600; W. D. Drinkwalter, 51,700; C. Drukarsh, 62,000; W. M. Duggan, 39,000; D. A. Dukelow, 47,075; W. J. Dunlop, 37,250; G. W. Dunn, 62,000; P. W. Dunn, 62,000; W. L. Durham, 62,000; W. C. Dymond, 36,500; G. Dzioba, 43,600;
- Eadie, J. H., 34,200; C. G. Ebers, 56,700; N. H. Edmondson, 62,000; H. W. Edmondstone, 62,000; S. G. Eggleston, 33,175; W. A. Ehgoetz, 62,000; S. Eisen, 43,050; D. T. Elliott, 62,000; M. R. Elliott, 40,850; J. W. Ellis, 33,175; R. J. Ely, 39,500; G. G. Eno, 31,550; A. Eperon, 35,050; B. P. Evans, 33,525; J. J. Evans, 62,000; M. M. Evans, 33,175; J. D. Ewart, 47,950;
- Fader, J. A., 57,175; R. H. Fair, 63,139; E. A. Fairbanks, 63,139; D. A. Fairgrieve, 41,200; B. R. Farmer, 39,200; F. Fast, 31,550; J. P. Felstiner, 62,000; D. W. Fenton, 46,200; B. A. Ferns, 43,600; J. M. Ferron, 62,000; F. S. Fisher, 62,000; W. F. Fitzgerald, 62,000; L. B. Fitzpatrick, 43,600; M. G. Fitzpatrick, 43,600; M. J. Fitzpatrick, 62,000; M. S. Fitzpatrick, 59,600; M. M. Fleishman, 31,325; J. C. Fleming, 43,600; J. B. Flis, 34,200; R. W. Flowers, 30,575; L. P. Foran, 62,000; D. W. Forsey, 39,100; H. D. Foster, 62,000; J. R. Fournier, 31,620; K. E. Fournier, 31,425; R. N. Fournier, 49,200; A. Fowler, 62,000; L. M. Fox, 32,575; T. E. Foy, 42,325; S. V. Fram, 51,700; H. Francis, 31,550; H. C. Francis, 31,211; B. S. Fraser, 33,175; B. J. Frazer, 47,950; E. Freedman, 38,350; I. Freedman, 43,600; V. L. Freidin, 55,825; A. D. From, 62,000; A. J. Fuller, 62,000; D. L. Fuller, 33,350;
- Gage, C. H., 46,050; F. F. Gallant, 51,700; J. M. Gammell, 62,000; J. M. Gardner, 62,000; H. Garfield, 62,000; H. W. Gauthier, 62,000; P. A. Gavrel, 32,650; R. J. Geddes, 40,850; L. S. Geiger, 62,000; E. W. Geller, 50,375; M. F. Genest, 62,000; E. C. Gerhart, 51,700; E. Gertner, 40,750; H. A. Gibbs, 50,300; H. F. Gibson, 30,050; P. M. Gibson, 31,800; R. S. Gibson, 43,600; S. G. Giel, 31,211; B. W. Gilkinson, 30,250; S. B. Ginsberg, 41,125; M. J. Girard, 62,000; P. G. Givens, 62,000; G. Glass, 51,700; J. B. Gleason, 59,275; P. S. Glowacki, 63,139; M. D. Godfrey, 43,600; E. C. Goldberg, 40,550; W. F. Golden, 63,139; G. A. Goldrich, 43,325; L. Goldstein, 34,200; J. Goodman, 31,200; H. S. Goody, 30,250; K. G. Gorman, 33,175; G. Y. Goulard, 62,000; D. Grader, 51,700; D. D. Graham, 40,725; D. F. Graham, 62,000; J. A. Graham, 33,175; R. J. Graham, 62,000; T. D. Graham, 47,075; T. J. Graham, 62,000; L. Grahoul, 48,975; K. A. Grant, 40,725; J. D. Greco, 62,000; F. S. Gregory, 51,000; P. D. Griffiths, 30,775; R. G. Groom, 40,603; A. Grossman, 56,700; J. R. Grummett, 41,000; H. M. Guild, 39,425; E. D. Gulliver, 39,900; G. A. Guthrie, 51,700; R. J. Guthrie, 49,900; A. M. Gutierrez, 30,000; G. J. Guzzo, 62,000;
- Hachborn, E. G., 62,000; L. A. Haladay, 34,200; D. O. Hall, 37,425; M. J. Hall, 30,775; S. Hallett, 30,250; R. J. Hamilton, 39,425; R. J. Hamilton, 62,000; P. D. Hamlyn, 63,139; G. J. Hamra, 51,700; A. Hardiejowski, 43,600; C. R. Harris, 40,600; S. M. Harris, 62,000; D. H. Harrison, 43,050; J. M. Harrison, 38,325; R. G. Hasencleve, 40,725; O. Haw, 43,600; R. W. Hawken, 48,325; J. D. Hay, 33,350; M. C. Hay, 62,000; F. C. Hayes, 68,876; M. I. Henderson, 56,700; R. J. Henderson, 37,250; R. L. Hendrie, 43,600; J. E. Hendy, 56,700; L. A. Henriksen, 62,000; C. R. Hernandez, 31,550; M. D. Hesp, 39,425; P. A. Hess, 51,700; G. C. Hewson, 44,733; E. V. Hibberd, 43,600; S. C. Hill, 39,825; J. S. Hirst, 31,625; A. C. Hoad, 43,600; G. M. Hobart, 56,700; G. R. Hodgson, 43,600; F. N. Hoffman, 51,700; G. D. Holder, 40,603; J. E. Holloway, 30,575; G. P. Hope, 30,900; J. C. Horwitz, 62,000; R. J. Houlahan, 55,825; S. P. Howarth, 30,575; J. E. Howell, 51,700; H. R. Howitt, 62,000; W. P. Hryciuk, 62,000; J. L. Hughes, 34,200; U. E. Hull, 33,625; E. F. Hung, 30,250; D. C. Hunt, 51,700; H. B. Hunter, 62,000; R. G. Hunter, 51,475; R. B. Hutton, 63,139;
- Inch, D. R., 62,000; A. Ingram, 32,450; R. M. Innes, 51,700; G. F. Inrig, 62,000;
- Jackson, D. B., 45,600; M. B. Jackson, 51,700; R. C. Jackson, 62,000; S. E. Jackson, 31,425; P. Jacobsen, 33,625; J. James, 62,000; F. W. Jewell, 33,175; A. H. Johnson, 34,200; D. W. Johnson, 57,175; J. M. Johnson, 51,700; W. Johnson, 31,000; J. B. Johnston, 57,175; W. W. Johnston, 51,700; B. G. Jones, 43,600; R. Juneja, 37,250;
- Kalnish, V. A., 31,550; J. D. Karswick, 62,000; B. E. Kashuba, 33,225; R. C. Kay, 39,000; F. J. Keenan, 51,700; B. M. Kel, 62,000; H. W. Kelly, 56,700; J. B. Kelly, 33,000; T. R. Kelly, 43,600; E. W. Kenrick, 62,000; D. F. Kent, 62,000; J. P. Kerr, 62,000; M. F. Khoorshed, 43,600; S. E. Kingstone, 62,000; T. D. Kirby, 30,575; D. K. Kirkland, 62,000; J. H. Kirkpatrick, 62,000; B. W. Kogan, 30,575; R. D. Kohler, 39,425; M. Kohr, 41,050; R. N. Komar, 39,000; N. Kozloff, 30,575; B. Krivy, 48,975; G. R. Kunas, 62,000;
- Lalande, R., 62,000; R. B. Lamarche, 33,175; B. Lamb, 62,000; J. A. Lambier, 45,575; J. A. Lamoureux, 33,175; H. Lancaster, 56,700; H. Landis, 57,175; T. W. Lane, 48,800; A. M. Lang, 62,000; K. A. Langdon, 62,000; W. Langdon, 59,275; I. Lanoue, 34,200; G. S. Lapkin, 50,375; D. V. Latimer, 62,000; F. A. Lebrun, 33,175; S. G. Leggett, 57,175; B. R. Lemesurier, 51,475; B. W. Lennox, 36,850; M. Leshner, 37,600; F. H. Levenspil, 43,600; J. F. Levesque, 62,000; K. L. Levine, 35,850; F. A. Levis, 51,700; C. E. Lewis, 62,000; R. H. Lewis, 43,600; L. G. Lichty, 34,200;

MINISTRY OF THE ATTORNEY GENERAL — Continued

- C. M. Lind, 30,725; M. A. Lindsay, 57,175; P. S. Lindsay, 32,625; M. T. Linhares de Sousa, 35,000; K. T. Linttell, 42,150; T. R. Lipson, 31,475; L. A. Lizzi, 51,700; P. W. Lockett, 51,700; B. W. Long, 51,700; S. W. Long, 62,000; E. Longarini, 33,175; L. A. Low, 43,600; R. B. Lundy, 57,175; J. L. Lunney, 62,000; R. M. Lush, 37,250; M. M. Lynch, 57,175;
- MacArthur, R. J., 33,175; I. A. MacDonald, 46,125; J. A. MacDonald, 43,600; M. A. MacDonald, 33,950; W. A. MacDonald, 62,000; I. A. MacDonnell, 41,750; D. V. MacDougall, 40,100; D. R. MacIntyre, 43,600; A. K. Mackay, 50,300; C. D. Mackintosh, 41,800; W. E. MacLatchy, 62,000; D. J. MacMillan, 62,000; D. MacRae, 62,000; J. H. Madden, 51,700; J. K. Maddox, 33,175; D. R. Main, 62,000; G. R. Maitland-Carter, 43,600; A. N. Majaina, 43,600; M. C. Maloney, 62,000; P. Maltais, 33,319; J. R. Manishen, 39,425; A. J. Marck, 62,000; J. B. Marlow, 33,175; T. C. Marshall, 57,175; G. G. Marshman, 62,000; J. C. Marsland, 31,700; J. L. Martin, 35,300; M. E. Martin, 58,175; R. G. Masse, 46,100; D. C. Massey, 37,250; G. R. Matte, 62,000; N. G. Matusiak, 57,175; R. G. Maule, 31,550; R. H. Maynard, 40,725; V. F. McAuley, 57,175; S. A. McBride, 43,325; W. C. McBride, 62,000; J. T. McCabe, 51,700; L. McCaffrey, 34,875; N. J. McCallum, 42,075; S. B. McCann, 38,300; G. K. McClure, 48,525; C. J. McCombe, 57,175; A. J. McComiskey, 57,175; G. H. McConnell, 63,139; L. W. McConnery, 48,850; J. F. McCormick, 62,000; A. L. McCrae, 56,700; R. J. McCully, 43,600; V. K. McEwan, 51,000; R. A. McFarland, 50,300; E. J. McGann, 40,725; D. S. McGarry, 49,650; R. B. McGee, 57,175; K. C. McGowan, 33,175; K. E. McGowan, 32,000; L. J. McGuigan, 58,175; L. McIntosh, 30,450; B. McIntyre, 57,175; P. C. McIntyre, 57,175; J. R. McIsaac, 42,900; J. B. McKenna, 37,875; D. A. McKenzie, 62,000; D. G. McLean, 49,200; A. D. McLennan, 62,000; R. M. McLeod, 63,250; B. W. McLoughlin, 63,250; F. J. McMahon, 62,000; J. C. McMurchy, 51,700; J. R. McNamee, 50,950; G. K. McNeilly, 33,450; D. H. McRobb, 56,700; J. R. Meagher, 51,700; A. K. Meen, 62,000; P. H. Megginson, 62,000; C. J. Meinhardt, 58,175; D. Mendes da Costa, 63,250; A. O. Menhart, 35,700; J. L. Menzies, 62,000; T. Mercer, 62,000; C. R. Merredew, 62,000; A. M. Merritt, 31,200; G. E. Michel, 63,139; J. P. Michel, 62,000; R. E. Michor, 34,200; D. W. Middleton, 56,700; E. B. Middleton, 43,600; A. Miedema, 31,550; S. A. Miller, 40,950; A. I. Minard, 33,175; E. B. Minden, 31,475; J. E. Minor, 45,300; P. R. Mitchell, 62,000; R. B. Mitchell, 63,139; H. Momotiuk, 62,000; L. T. Montgomery, 62,000; T. M. Moore, 62,000; R. J. Mootoo, 34,200; T. F. Moran, 37,250; J. R. Morgan, 50,350; R. N. Morris, 30,775; C. J. Morrison, 62,000; D. F. Morrison, 62,000; W. J. Morrison, 57,175; W. R. Morrison, 62,000; W. T. Morrison, 30,575; M. G. Morten, 42,400; H. F. Morton, 59,275; M. D. Morton, 62,000; M. D. Moscoe, 43,600; F. R. Moskoff, 51,700; R. G. Mosley, 39,050; J. N. Mulvaney, 57,175; A. D. Murphy, 30,050; J. Murphy, 62,000; J. E. Murphy, 57,175; S. H. Murphy, 62,000; T. G. Murphy, 40,725; A. Murray, 33,300; K. D. Murray, 36,450;
- adeau, N. J., 62,000; J. D. Nadelle, 62,000; A. P. Nasmith, 62,000; W. D. Nesmith, 30,775; J. P. Nevins, 62,000; W. A. Newell, 57,175; J. Newton, 31,211; L. A. Nicol, 51,700; W. D. Nicolls, 31,350; S. Nosanchuk, 62,000; F. H. Nowak, 62,000; R. C. Nuttall, 37,375;
- akes, M. L., 43,600; H. W. Oakley, 33,125; W. J. Obelnicky, 43,600; M. Olanow, 38,200; C. M. Olchowski, 43,600; F. W. Olmstead, 62,000; B. P. O'Marra, 30,000; C. P. Oppen, 63,139; J. D. Ord, 62,000; W. G. Orr, 49,925; R. D. Osborne, 62,000; L. H. Owen, 51,700;
- ado, J. M., 34,200; D. G. Page, 51,700; R. V. Page, 33,175; H. S. Paisley, 49,550; G. V. Palmer, 62,000; D. D. Paquette, 45,775; C. H. Paris, 62,000; P. B. Parker, 62,000; C. M. Parrish, 33,500; N. Pasie, 43,600; M. E. Patterson, 40,000; R. G. Pearse, 62,000; J. C. Pearson, 35,625; K. E. Pedlar, 62,000; E. V. Pennycook, 31,425; J. N. Pepper, 30,700; D. A. Peppiatt, 62,000; C. Perkins, 54,925; C. E. Perkins, 62,000; L. W. Perry, 57,175; P. J. Peters, 48,700; W. E. Peters, 43,600; R. B. Peterson, 48,125; G. A. Phillips, 62,000; P. B. Pickett, 62,000; W. J. Pickett, 62,000; B. C. Pitkin, 37,700; J. Polika, 59,275; G. T. Pongor, 33,000; F. J. Porter, 51,700; S. M. Porter, 37,175; G. Potasky, 43,600; L. C. Price, 35,800; R. E. Priddle, 57,175; D. J. Pringle, 35,575; R. E. Pringle, 40,000; N. J. Prisco, 39,425; U. M. Priwes, 34,100; D. E. Prosser, 31,550; C. J. Punter, 37,950; C. E. Purvis, 62,000;
- ick, D. J., 30,775; M. J. Quinn, 44,500;
- adford, R. L., 50,950; R. L. Radley, 62,000; K. A. Rae, 51,700; N. M. Rauf, 33,350; D. E. Read, 40,725; G. M. Read, 39,225; J. M. Reid, 57,175; R. D. Reilly, 62,000; M. A. Remedios, 32,775; D. Retterath, 30,775; D. L. Revell, 41,800; H. A. Rice, 65,600; W. G. Richards, 62,000; D. L. Richardson, 43,600; M. P. Richardson, 57,175; J. P. Rickaby, 59,275; J. M. Ritchie, 57,175; J. W. Robb, 51,700; J. L. Roberts, 63,139; J. E. Robinson, 62,000; S. C. Roblin, 43,325; J. T. Robson, 63,139; A. F. Rodger, 65,600; G. T. Roe, 33,175; S. R. Roebuck, 63,139; D. M. Rogers, 56,700; A. H. Root, 57,175; R. G. Roscoe, 35,050; W. E. Ross, 62,000; W. P. Ross, 62,000; M. C. Rounding, 30,775; F. H. Rowell, 47,550; J. G. Rowsome, 40,725; H. J. Rubenstein, 62,000; R. T. Runciman, 62,000; K. H. Rushworth, 31,550; D. M. Russell, 38,600; C. H. Rutherford, 41,200; D. Rutherford, 57,175; B. T. Ryan, 62,000;
- int-Aubin, E. A., 39,750; S. Samanta, 37,250; J. E. Sampson, 58,175; D. H. Sandler, 62,000; D. L. Santo, 56,700; F. Saponara, 34,200; W. M. Saranchuk, 51,700; F. A. Sargent, 62,000; G. C. Saunders, 62,000; J. H. Sauve, 55,825; A. R. Sawh, 43,600; D. Saxe, 44,350; A. G. Schmitt, 39,425; R. W. Schurman, 50,300; B. E. Scott, 43,600; D. G.

MINISTRY OF THE ATTORNEY GENERAL — Continued

- Scott, 62,000; J. D. Scott, 51,700; J. W. Scott, 62,000; R. Scott, 62,000; W. L. Scott, 34,200; C. Scullion, 63,139; E. A. Seaborn, 56,700; D. G. Searle, 43,600; J. A. Seaton, 33,175; H. F. Sedgwick, 62,000; M. D. Segal, 42,525; J. M. Seneshen, 62,000; J. Shantora, 57,175; G. S. Sharpe, 43,600; W. S. Sharpe, 62,000; W. F. Shaughnessy, 43,325; J. H. Sheard, 34,200; W. J. Sheehan, 34,200; R. D. Sheehy, 51,700; A. D. Sheffield, 62,000; L. A. Sherwood, 62,000; J. Shibley, 48,500; A. Q. Shipley, 43,600; G. W. Sholtack, 42,275; W. T. Shrivess, 56,700; P. A. Sigurdson, 62,000; R. Silberman-Abella, 62,000; V. M. Singer, 56,700; S. J. Sinica, 43,600; B. Sischy, 62,000; H. J. Slater, 62,000; D. B. Smith, 34,200; D. C. Smith, 62,000; E. Smith, 30,775; I. C. Smith, 43,600; M. M. Smith, 40,300; J. Solymos, 45,600; P. Spalton, 39,425; G. F. Spiegel, 43,600; P. J. Speyer, 51,700; H. V. Spong, 33,175; D. E. Spring, 42,075; M. A. Springman, 49,375; R. M. Sprowl, 39,425; J. Stakiw, 33,175; P. Stanway, 31,635; R. E. Stauth, 62,000; S. J. Stepinac, 43,600; G. R. Stewart, 63,139; H. E. Stewart, 63,250; J. K. Stewart, 37,425; J. M. Stewart, 50,875; L. T. Stiff, 34,200; C. J. Stiles, 62,000; A. N. Stone, 63,250; G. A. Stoodley, 57,175; G. I. Streadwick, 30,575; P. D. Stun, 41,400; R. D. Stupart, 57,175; G. D. Sulman, 33,175; J. A. Sutherland, 30,250; J. Swaigen, 37,100; K. A. Swanson, 51,700; I. C. Szlazak, 32,000;
- Taggart, G. A., 33,175; J. D. Takach, 59,600; A. R. Taylor, 43,600; L. E. Taylor, 33,175; P. M. Taylor, 46,825; E. C. Tennant, 43,600; E. F. Then, 57,175; M. Theoret, 33,175; B. C. Thompson, 62,000; E. Thompson, 43,325; W. F. Thompson, 56,700; W. M. Thomson, 40,725; D. H. Thornton, 45,600; T. C. Tierney, 62,000; D. R. Timms, 47,750; S. G. Tinker, 63,139; J. R. Tomlinson, 43,600; R. A. Trachy, 31,525; W. B. Trafford, 51,700; J. A. Treleave, 57,175; T. N. Trow, 43,600; M. W. Tuck, 31,550; A. S. Tucker, 51,700; S. D. Turner, 63,139;
- Upper, P. R., 33,175; D. W. Upton, 37,900; L. J. Urban, 43,600;
- Vale, A. A., 31,900; D. V. Vale, 51,700; J. L. Vamplew, 51,700; D. E. Van Allen, 37,150; D. Vanek, 62,000; D. E. Veino, 34,200; G. E. Vickers, 62,000; R. R. Viozzi, 34,200; H. A. Vogelsang, 62,000; G. Vordemberge, 50,575;
- Waisberg, C., 62,000; A. J. Walker, 43,600; J. D. Walker, 62,000; D. J. Wallace, 62,000; R. J. Walmsley, 65,600; R. Walneck, 62,000; K. Wang, 62,000; S. A. Ward, 57,175; B. Warner, 43,600; C. E. Warner, 37,250; R. D. Warren, 50,575; E. C. Washington, 45,775; G. R. Wasyliniuk, 35,975; J. D. Watt, 59,275; J. D. Waugh, 51,700; A. R. Webster, 62,000; B. J. Wein, 38,700; L. E. Weinrib, 48,150; J. S. Weintraub, 43,600; N. Weisman, 62,000; E. H. Welch, 31,550; E. J. Wells, 42,450; D. G. Westlake, 37,150; J. A. Wheler, 56,700; F. D. White, 62,000; P. D. White, 62,000; P. J. Wickett, 57,175; A. Wiebe, 34,200; W. K. Wijesinha, 51,700; P. J. Wilch, 62,000; J. F. Wiley, 51,700; P. J. Wilk, 43,600; P. G. Wilkes, 56,700; H. D. Wilkins, 62,000; A. B. Wilkinson, 34,200; E. A. Williams, 51,700; F. N. Williams, 43,600; D. W. Wilson, 34,525; W. D. Wilson, 30,775; A. Wolfish, 49,850; W. R. Wolski, 33,350; H. A. Woods, 34,200; J. J. Woods, 43,600; J. H. Woron, 51,700; J. Worrall, 59,730; B. P. Wright, 63,250; C. Wysocki, 51,700;
- Young, B. J., 55,775; G. L. Young, 62,000; R. Yurkow, 43,600;
- Zarudny, J. P., 33,625; H. E. Zimmerman, 62,000; M. A. Zucker, 62,000; A. Zuraw, 58,175.
- Temporary Help Services (\$2,099,915):
 DGS Group, 31,719; Management Board of Cabinet, 1,484,807; Manpower Temporary Services, 47,158; P. Bureau (England), 294,363; Quantum Management Services Ltd., 24,682; Staffing Consultants Ltd., 83,800; Temporary Office Services Inc., 32,405; Trendsetter Temporaries, 22,144; Accounts under \$20,000 — 78,800.
- Employee Benefits (\$14,194,753)**
- Payments to Treasurer of Ontario re: Canada Pension Plan, 1,022,560; Dental Plan, 241,483; Group Insurance, 398,583; Long Term Income Protection, 922,252; Ontario Health Insurance Plan, 1,343,185; Public Service Superannuation Fund, 4,654,204; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,154,000; Superannuation Adjustment Fund, 914,875; Supplementary Health and Hospital Plan, 384,123; Unemployment Insurance, 1,289,621.
- Other Benefits — Attendance Gratuities, 416,794; Severance Pay, 356,349; Death Benefits, 58,147.
- Workmen's Compensation Board, 39,233.
- Inter-Ministry Payments, 5,858.
- Less: Amounts recorded separately (\$6,911):
 Royal Commissions (\$5,921):
 Administration, 2,142; Health and Safety arising from the use of Asbestos, 2,701; Northern Environment, 1,078.
- The Metropolitan Police Force Complaints Project (\$990).

MINISTRY OF THE ATTORNEY GENERAL — Continued

Travelling Expenses (\$2,902,561)

on. R. R. McMurtry, 19,218; G. Taylor, 1,098; A. R. Dick, 4,486; H. A. Leal, 10,658; C. J. Adam, 10,340; A. Ain, 4,913; A. S. Allan, 6,755; J. B. Allen, 8,709; J. L. Anderson, 7,070; H. T. Andrews, 6,341; D. O. Archambault, 5,814; F. J. Arthur, 7,423; W. D. August, 4,643; M. E. Baillie, 4,011; T. F. Baines, 7,877; A. B. Ball, 12,114; J. D. Bark, 4,103; H. E. Baxter, 4,303; L. A. Beaulieu, 6,459; R. A. Bell, 4,007; D. Bellamy, 4,050; D. G. Bice, 4,702; K. D. Bindhardt, 6,195; W. Bodak, 5,187; R. E. Bogusky, 7,373; L. Bordeleau, 5,727; B. H. Bowlby, 5,343; J. F. Boyd, 4,098; W. W. Bradley, 7,822; P. M. Brooks, 5,539; D. W. Brown, 4,525; E. C. Burton, 11,141; H. J. Campbell, 4,277; H. A. Carson, 6,832; J. Cassells, 4,290; K. M. Cavanagh, 6,858; R. F. Chaloner, 6,899; A. J. Chapman, 7,470; M. A. Charles, 4,077; C. G. Charron, 12,235; J. P. Chicoine, 6,790; L. L. Chin, 6,889; J. A. Clarke, 4,009; R. D. Clarke, 8,280; T. P. Cleary, 4,899; M. J. Cloney, 4,815; G. E. Cloutier, 9,648; W. G. Cochrane, 6,605; W. W. Cohen, 11,775; D. S. Colbourne, 9,075; J. Cordiner, 4,605; J. P. Coulson, 6,778; R. W. Courtis, 7,132; J. E. Crawford, 5,137; R. D. Cummine, 5,594; M. E. Dayton, 4,553; S. P. Dequanne, 4,557; C. B. Devlin, 5,059; N. S. Douglas, 6,143; P. W. Dunn, 14,885; W. E. Dyer, 7,704; J. H. Eadie, 9,863; C. G. Ebers, 12,735; F. T. Egner, 5,021; S. G. Eggleston, 4,824; G. G. Eno, 8,034; J. J. Evans, 6,392; J. D. Ewart, 7,109; L. P. Foran, 5,018; G. E. Ford, 5,107; N. Fortier, 8,929; R. N. Fournier, 11,717; H. J. Francis, 5,668; V. Francis, 7,437; D. S. Frappier, 4,069; J. M. Gammell, 7,746; H. W. Gauthier, 6,466; L. S. Geiger, 4,648; W. F. Golden, 5,280; G. A. Goldrich, 6,018; J. Grace, 4,914; E. C. Hardie, 4,070; C. Harris, 5,639; S. M. Harris, 5,130; J. D. Hay, 6,320; F. C. Hayes, 12,372; T. J. Healey, 7,973; J. E. Hendy, 4,026; S. M. Hooper, 4,306; G. Hope, 4,896; R. J. Houlahan, 9,056; D. C. Hunt, 5,061; R. G. E. Hunter, 6,200; D. W. Johnson, 4,991; D. E. Jordan, 5,836; H. W. Kelly, 13,955; E. W. Kenrick, 7,743; T. Kilrea, 8,430; D. G. King, 4,180; D. K. Kirkland, 4,191; B. W. Kogan, 4,693; G. R. Kunnas, 4,976; R. Lalonde, 7,337; R. B. Lamarche, 4,335; H. H. Lancaster, 12,263; D. V. Latimer, 4,161; F. A. Lebrun, 8,071; P. S. Lindsay, 5,313; B. W. Long, 5,065; R. B. Lundy, 5,768; J. L. Lunney, 10,496; R. J. MacArthur, 6,033; A. K. Mackay, 4,653; H. E. Mackey, 6,901; C. P. Martin, 5,077; J. R. McIsaac, 5,320; D. A. McKenzie, 8,004; A. D. McLennan, 5,041; R. M. McLeod, 14,022; T. R. McPhail, 5,139; D. H. McRobb, 10,053; C. J. Meinhardt, 4,353; C. R. Merredew, 7,322; G. E. Michel, 7,149; H. M. Mick, 5,753; D. J. Milne, 5,487; D. Mitchell, 6,034; R. B. Mitchell, 6,506; R. J. Mootoo, 5,957; T. F. Moran, 6,523; W. R. Morency, 4,316; J. W. Morrison, 4,049; H. F. Morton, 5,259; T. G. Murphy, 6,599; S. H. Murphy, 6,414; J. R. Neal, 4,438; M. W. Newell, 8,458; L. A. Nicol, 5,677; F. H. Nowak, 4,241; G. E. Oliver, 4,070; K. H. Paris, 5,813; J. C. Pearson, 10,785; J. N. Pepper, 4,267; D. Petiquan, 6,878; J. Polika, 4,366; N. J. Prisco, 7,087; W. J. Purcell, 7,126; M. N. Rauf, 5,610; M. A. Remedios, 6,083; J. H. Reynolds, 4,630; P. S. Risk, 6,990; R. L. Robertson, 4,158; J. T. Robson, 8,566; D. M. Rogers, 8,684; R. L. Rumble, 5,341; K. Rushworth, 5,673; J. E. Sampson, 5,298; D. L. Santo, 5,345; W. M. Saranchuk, 7,529; E. A. Seaborn, 5,460; D. Sekulich, 6,651; R. Shanahan, 6,144; W. S. Sharpe, 4,613; R. D. Sheehy, 4,231; A. D. Sheffield, 5,752; V. M. Singer, 8,047; P. Spalton, 5,353; E. St. Aubin, 4,826; P. D. Stunt, 4,525; J. D. Styles, 4,541; J. D. Takach, 12,416; E. F. Then, 5,964; W. H. Thompson, 7,553; B. C. Thompson, 4,064; W. M. Thomson, 5,544; D. H. Thornton, 4,541; R. N. Thornton, 4,879; J. G. Thorup, 4,226; P. R. Upper, 7,691; D. W. Upton, 4,733; U. Viegandt, 7,131; H. A. Vogelsang, 4,244; R. J. Walmsley, 4,551; R. J. Walneck, 7,939; J. D. Watt, 5,530; A. R. Webster, 11,091; J. A. Wheler, 7,561; F. D. White, 4,205; P. J. Wilch, 5,803; P. G. Wilkes, 5,676; Accounts under \$4,000—1,674,237.

Other Payments (\$80,800,914)

terials, Supplies, etc. (\$43,524,160):

AES Data Ltd., 20,594; Air Canada, 23,783; Andotte Investments Ltd., 26,755; D. Angelidis, 24,556; Anthes Office Products, 74,884; L. E. Archdekin, 62,990; A. H. Arrell, 22,000; The Arthur Press (1978) Limited, 37,360; Artistic Stationery Co. Ltd., 139,864; Associates in Psychiatry, 31,314;

Baldacchin, C. J., 30,750; Bank of Montreal, 42,247; Barber-Ellis, 32,442; Bell Canada, 1,235,756; R. Birrell, 60,866; W. A. Blair, 27,345; E. R. Browne, 23,695; E. J. Burton, 20,563; Business Data Processing Ltd., 138,026; Butterworths & Co. (Canada) Ltd., 78,266;

Camp Associates Advertising Limited, 52,694; Canada Law Book Ltd., 569,159; Canada Post Corporation, 346,950; Canadian Corps of Commissionaires, 812,981; Canadian General Electric Co. Ltd., 39,707; Canadian Law Information Council, 135,511; Carswell Co. Ltd., 603,399; P. J. Cavanagh, 25,627; Clarke Institute of Psychiatry, 1,661,500; J. E. Clement, 37,023; Compagnie de Traduction Universelle, 26,574; T. F. Conlin, 20,662; E. F. Conover, 26,638; Consumer Graphics Inc., 21,085; Ministry of Correctional Services, 267,515; I. B. Cowan, 34,118; R. L. Crain Ltd., 126,388; Culliton's Auto Livery Ltd., 93,715;

Data Business Forms, 75,937; Data Conversion Services Ltd., 34,325; Datafile, 110,633; R. M. Deutsch, 27,723; E. E. Dexter, 21,114; A.B. Dick Co. of Canada Ltd., 369,242; M. L. Dickie, 40,114; Durham Police Department, 36,476;

MINISTRY OF THE ATTORNEY GENERAL — Continued

- Fasken & Calvin, 41,499; Fastforms Inc., 25,902; Foster Advertising Ltd., 99,511; Frontier Air Services Ltd., 41,885;
- Gabriel, F. A., 21,525; Gage Envelopes, 23,377; Glasscom Systems Inc., 57,800; R. Godin, 21,167; Ministry of Government Services, 5,660,749; Grand & Toy Ltd., 62,265; S.M. Green, 23,065; Gulf Canada Ltd., 23,173;
- Halton Police Department, 37,359; The Halton Region Conservation Authority, 34,785; Hamilton-Wentworth Police Department, 45,816; Hanover Typocraft Ltd., 27,833; Harcourts Ltd., 180,925; R. G. Harris, 29,433; E. M. Henry, 23,300; C. E. Hickling, 35,362; I. Hinkson, 21,316; Holiday Inn, 62,901; F. E. Horton, 23,444; P. D. Hunter, 55,009;
- IBM Canada Ltd., 381,217; Ministry of Industry and Tourism, 147,211; Informco Inc., 34,627; Inter City Paper Ltd., 72,046;
- Jabir Restaurants Ltd., 35,525; J. J. Jurens, 39,005;
- Kemi Business Systems, 41,417; Kodak Canada Inc., 235,266; J. J. Kwakernaak, 23,330;
- Lancaster Business Forms Canada Ltd., 148,004; S. B. Landell, 39,067; Lawson Business Forms Ltd., 33,838; E. F. Leavers, 94,764; O. F. Lent, 24,856; Lindquist Holmes & Co., 545,467; C. L. Lindsay, 23,114; Little Industries, 73,538; L. Litwiller, 28,391; London Police Department, 246,222; K. H. Lougheed, 21,772;
- MacDonald, B. J., 25,091; Management Board of Cabinet, 120,000; M. A. Massey, 28,074; S. M. Matchett, 25,800; S. M. McBride, 22,975; H. F. McCulloch, 28,770; McCutcheon Business Forms Ltd., 38,836; J. McDougall, 25,143; D. E. McGarry, 22,260; Metro Can Leasing Ltd., 30,752; Metro Envelope Limited, 48,241; Metropolitan Toronto Committee on Race Relations and Policing, 72,450; Metropolitan Toronto Police, 1,443,826; H. B. Michie, 21,341; Micom Computer Systems Limited, 25,056; P. Mitchell, 23,838; R. W. Mitchell, 23,304; Mohawk Data Sciences-Canada Ltd., 21,799; W. R. Monteith, 20,542; H. L. Morsper, 45,871; K. Muthig, 21,840;
- NTI Business Equipment Limited, 20,681; Nashua-Murritt Ltd., 269,758; Newsome & Gilbert Ltd., 40,570; Northern Business Systems, 112,516; Northern Telecom Systems Limited, 38,675; Northern Telephone Ltd., 37,051;
- Office Specialty, 57,679; Olivetti (Canada) Ltd., 58,749; B. P. Omarra, 27,076; Ontario Native Council on Justice, 30,431; B. B. Osler, 22,050; City of Ottawa, 102,398;
- Paragon Business Forms, 38,479; R. Paul, 30,400; Regional Municipality of Peel, 58,913; Phoenix Paper Products Limited, 26,832; Pitney Bowes Ltd., 95,214; Planned Computer Systems Ltd., 29,147; G. C. Power, 21,333; Price Waterhouse & Co., 28,812; Pro-Art Graphics Ltd., 34,233; D. R. Proctor, 40,961; Purolator Corporation Ltd., 62,354;
- RJS Business Systems Ltd., 42,876; Receiver General for Canada, 732,014; D. W. Reid Film Corporation, 30,300; Remtron Office Systems Ltd., 38,300; Ministry of Revenue, 52,014; Reynolds & Reynolds Canada Ltd., 20,362; J. J. Richards, 26,871; Rosedale Livery Limited, 56,033; P. W. Rowsell, 35,041; M. Rumbold, 22,668; L. E. Rumbold, 36,281;
- Sainthill Levine Uniforms, 30,514; C. Sanderson, 20,488; Sault Ste. Marie Police Department, 25,173; C. Schmidt, 32,664; I. A. Schmidt, 20,790; G. N. Seifried, 22,075; Sentry Envelopes Ltd., 43,847; Sherbrooke College of Applied Arts & Technology, 57,820; A. Shestowsky, 20,552; A. B. Skidmore, 21,716; F. J. Smith, 33,974; C. A. Snyder, 20,566; Snyder Upholsterers Limited, 63,437; Somerville Car & Truck Rental, 51,255; Source Data Control Ltd., 72,362; Stenographic Machines & Service Co., 27,980; R. L. Stephenson, 25,255; Sterling Lithographers, 41,888; Strategium Media Inc., 27,540; E. S. Stratton, 228,195; C. A. Straughan, 24,791; P. J. Stringer, 21,650;
- TRW Data Systems, 51,255; Tab Products of Canada Ltd., 32,908; Thorn Press Limited, 26,939; Thorne Rivers & Co., 66,017; 3M Canada Ltd., 110,946; Timmins Police Department, 36,100; Total Office Systems Ltd., 545,884; Touche Ross & Co., 139,277; Ministry of Transportation and Communications, 474,289; Tri-County Business Systems Ltd., 154,582; M. E. Turnbull, 20,828; A. J. Tyson, 26,493;
- Usher, D. V., 27,860;
- Van Walleghe, G. R., 32,036; U. Viegandt, 20,155;

MINISTRY OF THE ATTORNEY GENERAL — Continued

Waterloo Police Department, 49,293; G. D. Watson, 48,985; West Line Printing Services, 33,880; D. M. Wickware, 30,733; W. Wilgar, 23,456; Windsor Police Department, 21,128;

Xerox Canada Inc., 97,893;

Accounts under \$20,000 — 19,549,952.

Less: Recoveries from other Ministries and Agencies (\$284,217):

Justice Policy Secretariat, 162,500; Ministry of the Solicitor General, 24,346; Ministry of Transportation and Communications, 21,812; Accounts under \$20,000 — 75,559.

Royal Commissions (\$1,117,938):

Administration (\$92,459):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Salaries (\$86,644):

R. J. D'Abadie, 37,250; D. E. Wagg, 34,200; Accounts under \$30,000 — 14,759.

Temporary Help Services (\$435):

Accounts under \$20,000 — 435.

Employee Benefits (\$2,142):

Payments to the Attorney General of Ontario, 2,142 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$307):

Accounts under \$4,000 — 307.

Other Payments (\$3,366):

Accounts under \$20,000 — 3,366.

Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia (\$92,774):

Investigate all matters relating to the care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia and the County of Lambton, including,

(a) the circumstances relating to the removal, care, return and supervision of Kim Anne Popen by the said Society, and

(b) the actions of and performance of duties by the said Society and its officers, employees, agents and of any other person, or agency relating to such removal, care, return and supervision.

Review any matter arising out of this investigation of the care of Kim Anne Popen by the Society in relation to the ability of the Society to perform the powers and duties assigned to a Children's Aid Society under the Child Welfare Act.

Report thereon and make such recommendations as may be deemed fit to the Minister of Community and Social Services.

(Cumulative expenses to March 31, 1982, \$307,591).

Salaries (\$13,551):

Payments to Ministry of the Solicitor General, 4,850; Accounts under \$30,000 — 7,881.

Temporary Help services (\$820):

Accounts under \$20,000 — 820.

Employee Benefits (\$842):

Payments to Ministry of the Solicitor General, 842.

Travelling Expenses (\$241):

Accounts under \$4,000 — 241.

Other Payments (\$78,140):

N. D. McRae, 35,248; R. G. Murray, 28,584; Accounts under \$20,000 — 14,308.

Confidentiality of Health Records in Ontario (\$1,711):

Review all legislation administered by the Minister of Health (for example, the Public Hospitals Act, the Health Disciplines Act, the Health Insurance Act and the Mental Health Act), together with any other relevant legislation administered by other Ministers, and any Regulations passed thereunder, to determine whether proper protection is given to the rights of persons who have received, or who may

MINISTRY OF THE ATTORNEY GENERAL — Continued

receive, health services, to preserve the confidentiality of information respecting them collected under that legislation; review the legality of the administrative processes under the above Acts; and to report thereon to the Minister of Health with any recommendations for necessary amendments to the legislation and the Regulations passed thereunder.

(Cumulative expenses to March 31, 1982, \$1,438,858).

Salaries (\$163):

Accounts under \$30,000 — 163.

Other Payments (\$1,548):

Accounts under \$20,000 — 1,548.

Health and Safety arising from the use of Asbestos in Ontario (\$510,558):

To study and report on the matter of health and safety arising from the use of asbestos in Ontario and:

1. To investigate all matters relating to health and safety arising from the use of asbestos in Ontario;
2. To identify the relevant data related to asbestosis, mesothelioma and other diseases and health hazard of persons working with or exposed to asbestos in Ontario;
3. To review the present basis for Workmen's Compensation Board awards as they relate to occupational health matters affecting workers exposed to asbestos, including any special programs dealing with the rehabilitation of such workers;
4. To make such recommendations in relation to the above as the Commission deems appropriate.

(Cumulative expenses to March 31, 1982, \$702,360).

Salaries (\$94,433):

Accounts under \$30,000 — 92,010.

Temporary Help Services (\$2,423):

Accounts under \$20,000 — 2,423.

Employee Benefits (\$2,701):

Payments to the Attorney General of Ontario, 2,701 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$8,049):

Accounts under \$4,000 — 8,049.

Other Payments (\$405,375):

D. N. Dewees, 41,076; G. B. Doern, 46,251; J. S. Dupre, 24,425; Laskin, Jack, Horton & Harris, 49,267; Ontario Research Foundation, 30,227; Accounts under \$20,000 — 214,128.

Northern Environment (\$417,316):

To carry out the purpose of the Environmental Assessment Act, 1975 a commission is established:

1. to inquire into any beneficial and adverse effects on the environment for the people of Ontario any public or private enterprise, generally north of the 50th parallel, such as those related to harvesting, supply and use of timber resources, mining, milling, smelting, oil and gas extraction, hydro-electric development, nuclear power development, water use, tourism and recreation, transportation, communications, or pipelines;
2. to inquire into methods that should be used in the future to assess, evaluate and make decisions concerning the effects on the environment of such major enterprises;
3. to investigate the feasibility and desirability of alternative undertakings generally north of the 50th parallel, for the benefit of the environment;
4. to report and make such recommendations with respect to the above as the commission deems necessary.

(Cumulative expenses to March 31, 1982, \$6,238,356).

From Ministry of the Environment:

Cumulative expenses to March 31, 1981	\$4,988,832
Expenses from April 1 to Dec. 31, 1981	832

From Ministry of the Attorney General:

Expenses from January 1 to March 31, 1982	417
	<u>\$6,238,356</u>

MINISTRY OF THE ATTORNEY GENERAL — Continued

Salaries (\$149,100):

Accounts under \$30,000 — 78,985.

Payments to Ministry of the Environment, 57,206; Payments to Ministry of Treasury and Economics, 10,450.

Temporary Help Services (\$2,459):

Accounts under \$20,000 — 2,459.

Employee Benefits (\$6,529):

Payments to the Attorney General of Ontario, 1,078—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance); Payments to Ministry of the Environment, 3,602; Payments to Ministry of Treasury and Economics, 1,849.

Travelling Expenses (\$24,562):

J. Del Ben, 4,595; J.E.J. Fahlgren, 6,289; Accounts under \$4,000 — 13,678.

Other Payments (\$237,125):

Materials (\$148,259):

Ministry of the Environment, 44,735; University of Toronto, 27,260; Accounts under \$20,000 — 76,264.

Public Interest Subsidies (\$88,866):

Grand Council Treaty No. 9, 35,582; Ministry of the Environment, 35,584; Accounts under \$20,000 — 17,700.

Pensions in Ontario (\$3,120):

Study the impact on the economy of different systems of financing retirement pension plans and arrangements including Ontario's financing and investment role in the Canada Pension Plan; examine the terms and conditions of existing retirement pension plans and arrangements, to evaluate their effectiveness in terms of present social and economic circumstances and to study the interrelationships among the private sector plans, the Canada Pension Plan and public employee pension plans; make such recommendations in relation to the above as are deemed to be appropriate.

(Cumulative expenses to March 31, 1982, \$1,180,195).

Salaries (\$2,622):

Accounts under \$30,000 — 2,622.

Other Payments (\$498):

Accounts under \$20,000 — 498.

Grants, Subsidies, etc. (\$44,423,264):

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$40,756,300):

Legal Aid Fund, Law Society of Upper Canada, 40,756,300.

Compensation to Victims of Crime (\$2,789,473):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 2,789,473.

Native Court Worker Program, 620,979.

Canadian Law Information Council, 107,400.

Frontenac Family Referral Service, 39,319.

L'Association des Juristes d'Expression Francaise de l'Ontario, 50,000.

Osgoode Society, 20,000.

Accounts under \$20,000 — 39,793.

Losses: Recoveries from other Ministries re Seconded Common Legal Services (\$8,488,875):

Ministry of Agriculture and Food, 309,652; Ministry of Colleges and Universities, 68,901; Ministry of Community and Social Services, 494,494; Ministry of Consumer and Commercial Relations, 1,000,895; Ministry of Correctional Services, 103,319; Ministry of Culture and Recreation, 108,871; Ministry of Education, 82,872; Ministry of Energy, 228,996; Ministry of the Environment, 705,674; Ministry of Government Services, 498,583; Ministry of Health, 500,870; Ministry of Intergovernmental Affairs, 321,557; Ministry of Labour, 357,413; Ministry of Municipal Affairs and Housing, 1,104,587; Ministry of Natural Resources, 476,334; Ministry of Revenue, 515,538; Ministry of the Solicitor General, 162,913; Ministry of Transportation and Communications, 889,870; Ministry of Treasury and Economics, 138,010; Ontario Development Corporation, 381,176; Social Development Secretariat, 38,350.

cess of recoveries transferred to revenue

224,427

MINISTRY OF THE ATTORNEY GENERAL — Continued

Payments from Provincial Lottery Trust Fund (Nil):

Metropolitan Toronto Committee on Race Relations and Policing, 49,800; Grant to Osgoode Society, 20,000

Miscellaneous Projects under \$20,000 — 92,700.

Less: Recovery from Justice Policy Secretariat, 162,500.

(These amounts also appear under other categories such as Salaries and Wages, Materials and Transfers Payments).

Total Other Payments 80,800,91

Statutory (\$841,561)

Minister's Salary (\$23,300)

Hon. R. R. McMurtry 23,300

Parliamentary Assistant's Salary (\$5,523)

G. Taylor 5,3
N. Sterling 1

The Proceedings against the Crown Act (\$36,332)

Accounts under \$20,000 — 36,332.

Allowances to Supreme Court Judges (\$186,288)

Court of Appeal for Ontario:

Hon. Mr. Justice — W. G. C. Howland, C.J.O. 3,000; B. J. MacKinnon, Assoc. C.J.O. 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; P. deC. Cory, 3,000; C. L. Dubin, 3,000; A. Goodman, 3,000; W. Houlden, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; S. L. Robins, 3,000; D. S. Thorson, 3,000; F. S. Weatherston, 3,000; T. G. Zuber, 3,000; Hon. Madam Justice B. Wilson, 3,000.

High Court of Ontario:

Hon. Mr. Justice — G. T. Evans, C.J.O. 3,000; W. D. Parker, Assoc. C.J.O. 3,000; W. J. Anderson, 3,000; F. Callaghan, 3,000; T. P. Callon, 3,000; D. H. Carruthers, 3,000; M. A. Catzman, 2,131; M. A. Craig, 3,000; J. Cromarty, 3,000; W. R. Dupont, 3,000; J. E. Eberle, 3,000; P. T. Galligan, 3,000; S. G. M. Grange, 3,000; W. Gray, 3,000; W. D. Griffiths, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holla, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Kre, 3,000; J. M. Labrosse, 3,000; M. Lerner, 750; A. M. Linden, 3,000; A. W. Maloney, 3,000; R. S. Montgomery, 3,000; J. W. O'Brien, 2,132; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 3,000; J. H. Os, 3,000; L. T. Pennell, 3,000; J. H. Potts, 1,275; R. F. Reid, 3,000; R. C. Rutherford, 3,000; E. Saunders, 3,000; E. E. Smith, 2,127; J. B. S. Southey, 3,000; D. R. Steele, 3,000; R. G. Trainor, 3,000; G. T. Walsh, 3,000; J. M. White, 873; Hon. Madam Justice — J. L. Boland, 3,000; M. M. Van Camp, 3,000.

Allowances to County and District Court Judges (\$442,652)

Allowances (\$442,652):

His Honour Judge — W. E. C. Colter, C.J.C.C., 3,000; W. D. Lyon, Assoc. C.J.C.C., 3,000; Allowances under \$20,000 — 436,652.

The Metropolitan Police Force Complaints Project (\$147,466)

Expenditures from January 1 to March 31, 1982

Salaries (\$37,845):

Accounts under \$30,000 — 36,555.

Temporary Help Services (\$1,290):

Accounts under \$20,000 — 1,290.

MINISTRY OF THE ATTORNEY GENERAL — Concluded

Employee Benefits (\$990):

Payments to the Attorney General of Ontario, 990 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$3,940)

Accounts under \$4,000 — 3,940.

Other Payments (\$104,691):

Ministry of Government Services, 68,634; Accounts under \$40,000 — 36,057.

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	107,121,951	
Employee Benefits	14,194,753	
Travelling Expenses	2,902,561	
Other Payments	80,800,914	
		<hr/>
		205,020,179
Statutory		841,561
		<hr/>
Total Expenditure, Ministry of the Attorney General		\$205,861,740
		<hr/> <hr/>

CABINET OFFICE

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$1,101,381)

isted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

ullard, L. R., 40,725; M. L. Gaby, 37,250; B. J. Hibbard, 30,000; N. J. Jamieson, 42,800; D. Y. Lewis, 63,250;
S. P. Lipman, 30,500; J. G. Mackenzie, 44,650; V. J. Niggl, 37,250; C. F. Sauve, 56,700; H. D. Segal, 71,700;
J. E. Tangney, 45,600; J. H. Tory, 45,000; P. J. Wright, 44,650.

Temporary Help Services (\$27,631):

Management Board of Cabinet, 27,631.

Employee Benefits (\$125,202)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 9,641; Group Insurance, 2,267; Long Term Income
Protection, 5,205; Ontario Health Insurance Plan, 13,198; Supplementary Health and Hospital Plan, 3,036; Dental
Plan, 2,194; Public Service Superannuation Fund, 42,472; Payment on Unfunded Liability of the Public Service
Superannuation Fund, 17,953; Superannuation Adjustment Fund, 8,310; Unemployment Insurance, 13,677.

Other Benefits—Severance Pay, 3,441.

Payments to other Ministries re various benefits, 9,365.

Less: Recoveries from other Ministries, 5,557.

Travelling Expenses (\$41,524)

Jamieson, N., 4,091; H. Segal, 17,096; R. Snell, 4,481; Accounts under \$4,000—15,856.

Other Payments (\$226,567)

Materials, Supplies, etc. (\$226,567):

I.B.M. Canada Ltd., 29,121; Ministry of Government Services, 51,197; Xerox of Canada Ltd., 30,549; Accounts
under \$20,000—115,700.

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages.	1,101,381
Employee Benefits.	125,202
Travelling Expenses.	41,524
Other Payments.	226,567
Total Expenditure, Cabinet Office.	\$1,494,674

MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$14,440,156)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Ahrens, D. C., 44,650; S. Akit, 40,725; J. W. Allen, 36,778; A. Barron, 33,700; H. L. Becker, 33,075; H. T. Beggs, 55,700; R. Borowska, 36,778; D. Brauch, 40,725; A. C. Brierley, 33,135; G. I. Bruce, 40,725; J. R. Burns, 33,375; M. L. Butler, 30,575; A. C. Buttle, 33,135; C. J. Carew, 42,025; W. H. Clarkson, 50,300; P. Coleman, 32,311; P. S. Combe, 30,575; R. E. Crate, 40,725; J. A. Crouch, 32,311; R. L. Cummins, 47,330; A. Cupido, 33,375; V. S. Curry, 33,135; R. O. Cuthbert, 40,725; E. G. Davis, 33,135; G. De Metra, 44,650; D. R. Dean, 33,000; J. R. Dean, 36,778; H. J. Demeris, 36,778; D. H. Dunn, 55,700; C. P. Dutton, 34,200; T. P. Evans, 40,725; W. B. Fields, 31,457; R. G. Finneron, 36,778; V. S. Fleming, 30,575; B. M. Fletcher, 30,575; L. F. Gorge, 40,725; E. W. Gordius, 36,778; F. J. Graham, 36,778; D. S. Hall, 33,075; J. B. Hay, 44,650; T. W. Hewer, 40,725; K. F. Holmeshaw, 31,457; W. J. Holtham, 44,725; A. A. Holwerda, 31,700; W. A. Howard, 31,457; J. A. Hudson, 36,000; A. J. Humber, 55,700; E. Hykawy, 43,850; J. W. I'Anson, 33,135; N. D. Jackson, 31,457; V. J. Jacobsen, 40,725; M. I. Javed, 34,895; E. T. Jeffree, 33,375; D. M. Jennings, 42,275; S. Karlinsky, 31,457; G. A. Kaye, 48,550; J. A. Kennedy, 30,575; E. L. Kerridge, 55,700; A. B. King, 37,250; H. V. Kotiesen, 33,135; S. Kranyak, 33,075; C. P. Lacombe, 40,725; S. Ledwidge, 33,750; J. G. Lissack, 33,135; S. J. MacIvor, 36,778; J. B. MacKay, 35,900; L. R. MacKenzie, 36,778; C. A. Manahan, 36,778; B. C. Matthews, 66,000; I. L. McArdle, 34,200; K. B. McKay, 36,778; R. J. Miller, 31,457; L. A. Mitchell, 36,778; A. G. Moore, 36,778; A. P. Moreau, 33,375; F. E. Mueller, 33,000; W. Muller, 36,778; R. M. Myron, 44,650; N. A. Nameth, 34,895; A. Nightingale, 36,778; A. M. Pesce, 44,650; J. A. Poglitsch, 40,725; S. D. Pulsford, 40,725; S. Rajagopal, 36,300; J. Ralston, 32,311; R. A. Ranney, 36,778; W. I. Rapson, 40,725; J. L. Richards, 40,725; D. M. Rilett, 36,275; M. R. Rogers, 30,575; F. I. Shackleton, 42,600; R. Sheridan, 48,550; B. Shields, 36,778; D. G. Smith, 31,457; H. E. Smith, 34,200; H. F. Smith, 35,200; G. F. Starink, 33,135; J. D. Swerdfager, 34,200; E. Tannis, 42,600; K. Tarvids, 33,135; E. E. Thomas, 40,725; A. P. Tong, 35,025; C. Tranmer, 36,778; L. R. Tremlett, 36,778; L. S. Tyrer, 34,895; J. Walker, 36,778; P. I. Whitfield, 33,135; H. W. Whitman, 41,650; M. L. Wilkins, 32,375; E. Williams, 33,135; N. E. Williams, 63,250; B. Wilson, 63,250; G. A. Windsor, 33,135; B. W. Wolfe, 31,457; L. E. Woods, 36,778; G. H. Wright, 40,725; W. C. Wyman, 36,778; J. G. Young, 40,725; S. H. Zerebny, 36,778; H. Zisser, 31,700.

Temporary Help Services (\$572,845):

Management Board of Cabinet, 460,757; Manpower Temporary Services Limited, 49,480; Metro Temp Help Limited, 24,057; Accounts under \$20,000—38,551.

Employee Benefits (\$2,185,343)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 151,140; Group Insurance, 39,518; Long Term Income Protection Plan, 178,875; Ontario Health Insurance Plan, 214,722; Supplementary Health and Hospital Plan, 62,198; Dental Plan, 32,932; Public Service Superannuation Fund, 644,454; Payment on Unfunded Liability of the Public Service Superannuation Fund, 321,071; Superannuation Adjustment Fund, 131,257; Teachers' Superannuation Fund, 5,699; Unemployment Insurance, 220,113.

Other Benefits—Attendance Gratuities, 98,935; Severance Pay, 81,460; Death Benefits, 2,877.

Payments to other Ministries re various benefits, 92.

Travelling Expenses (\$629,229)

Baldock, D. J., 5,532; A. Barron, 4,402; C. Beaney, 4,289; E. W. Christiansen, 5,080; W. E. Collins, 4,945; C. P. Dutton, 4,243; L. Elsey, 6,820; T. P. Evans, 8,197; J. I. Gibson, 5,872; J. G. Gougeon, 4,932; L. E. Guppy, 4,033; N. D. Jackson, 5,191; E. L. Kerridge, 5,088; A. B. King, 5,011; J. J. Labrecque, 6,822; R. R. Leblanc, 10,501; O. T. Martin, 4,217; M. E. McCleave, 5,173; R. J. Miller, 4,154; A. Moore, 5,043; B. P. Morrisette, 4,573; A. M. Pesce, 4,384; L. Ready, 6,091; R. J. Reynard, 4,759; L. A. Roy, 4,977; R. Sheridan, 4,207; M. Sincennes, 7,106; W. S. Sutherland, 4,495; M. Thomas, 8,810; R. F. Thomas, 5,272; N. E. Williams, 9,342; L. E. Woods, 5,732; Accounts under \$4,000—451,050.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 1,114.

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Other Payments (\$1,652,093,806)

Materials, Supplies, etc. (\$4,664,514):

Bell Canada, 118,795; Ian Calvert & Associates, 44,299; K. G. Campbell Corporation 39,329; Centennial College of Applied Arts and Technology, 49,600; Computrex Centres Limited, 23,019; Conestoga College of Applied Arts and Technology, 68,364; Consumer Graphics, Inc., 74,125; Data File, 23,791; First City Capital Limited, 29,330; Hicks Morley Hamilton Stewart Storie, 64,917; I.B.M. Canada Ltd., 77,866; Lancaster Business Forms Canada Ltd., 53,012; William M. Mercer Limited, 38,282; Ministry of Education, 1,441,842; Ministry of Government Services, 670,350; Ministry of Health, 36,908; Realtime Datapro Ltd., 89,973; St. Clair College of Applied Arts and Technology, 20,700; Simcoe County Board of Education, 56,322; Systemhouse Limited, 178,549; Waterbury Office Supply, 26,240; Woods Gordon, 79,406; Xerox of Canada Limited, 31,548; Young's Data Centre Ltd., 85,591; Accounts under \$20,000 — 1,242,655.

Less: Recoveries under the BILD Program from the Ministry of Treasury and Economics, 299.

Grants to Institutions, Related Organizations and Students (\$1,647,429,292):

Grants to Universities and Related Organizations for Operating Costs (\$923,506,259):

Algoma University College, 1,291,199; Brock University, 14,921,215; C.O.U. Holdings Ltd., 36,486; Carleton University, 45,990,365; College De Hearst, 519,458; Dominican College, 91,323; Lakehead University, 15,517,289; Laurentian University, 16,655,608; Law Society of Upper Canada, 568,000; McMaster University, 61,362,554; Nipissing University College, 2,158,388; Ontario College of Art, 5,733,486; Ontario Education Communications Authority, 630,000; Ontario Institute for Studies in Education, 13,329,186; Queen's University, 63,848,924; Ryerson Polytechnical Institute, 41,419,972; Trent University, 10,353,826; University of Guelph, 55,919,082; University of Ottawa, 77,499,596; University of Toronto, 206,970,352; University of Waterloo, 70,474,437; University of Western Ontario, 93,405,106; University of Windsor, 37,590,950; Wilfrid Laurier University, 17,242,546; York University, 69,976,911.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$8,011,750):

Brock University, 114,850; Carleton University, 421,400; Lakehead University, 134,350; Laurentian University, 115,350; McMaster University, 495,350; Ontario College of Art, 65,950; Ontario Institute for Studies in Education, 34,000; Queen's University, 549,650; Ryerson Polytechnical Institute, 458,750; Trent University, 109,100; University of Guelph, 469,300; University of Ottawa, 585,750; University of Toronto, 1,662,900; University of Waterloo, 764,500; University of Western Ontario, 886,750; University of Windsor, 339,250; Wilfrid Laurier University, 194,400; York University, 591,150; Accounts under \$20,000 — 19,000.

Grants to Universities and Related Organizations for Debenture Payments—Instalments of Principal and Interest (\$81,046,053):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,631; Queen's University, 4,493,589; Ryerson Polytechnical Institute, 3,201,491; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfrid Laurier University, 53,996; York University, 9,387,731.

Grants to Universities and Related Organizations for Capital Projects (\$13,500,000):

Brock University, 685,300; Carleton University, 591,200; Lakehead University, 153,000; Laurentian University, 311,400; McMaster University, 1,338,850; Ontario College of Art, 796,000; Queen's University, 908,250; Ryerson Polytechnical Institute, 1,188,000; Trent University, 140,000; University of Guelph, 820,100; University of Ottawa, 757,000; University of Toronto, 6,249,800; University of Waterloo, 1,322,900; University of Western Ontario, 1,378,500; University of Windsor, 880,000; Wilfrid Laurier University, 127,000; York University, 529,000.

Less: Recoveries under the BILD Program from the Ministry of Treasury and Economics, 4,676,300.

Grants to Colleges of Applied Arts and Technology and Other Organizations for Operating Costs (\$349,411,426)

Algonquin College, 34,279,385; Cambrian College, 11,820,191; Canadore College, 7,714,814; Centennial College, 19,141,593; Conestoga College, 13,859,900; Confederation College, 10,074,704; Durham College, 6,924,549; Fanshawe College, 24,250,923; George Brown College, 25,206,655; Georgian College, 10,237,684; Humber College, 28,252,175; Lambton College, 5,383,892; Loyalist College, 6,900,747; Mohawk College, 23,103,173; Niagara College, 12,505,082; Northern College, 7,915,292; Ontario Educational Communications Authority, 241,000; Ontario Municipal Employee Retirement Board, 981,858; St. Clair College, 15,865,898; St. Lawrence College, 16,954,208; Sault College, 8,501,557

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Seneca College, 29,019,299; Sheridan College, 19,477,475; Sir Sanford Fleming College, 10,783,274; Youth Employment Service, 16,098.

Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation (\$3,772,450):

Algonquin College, 353,050; Cambrian College, 119,800; Canadore College, 74,050; Centennial College, 220,400; Conestoga College, 134,800; Confederation College, 77,100; Durham College, 83,800; Fanshawe College, 261,200; George Brown College, 188,900; Georgian College, 112,500; Humber College, 353,900; Lambton College, 51,650; Loyalist College, 68,050; Mohawk College, 261,300; Niagara College, 149,050; Northern College, 56,900; St. Clair College, 194,900; St. Lawrence College, 175,600; Sault College, 69,050; Seneca College, 374,700; Sheridan College, 260,800; Sir Sanford Fleming College, 130,950.

Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$29,841,922):

Algonquin College, 1,865,706; Cambrian College, 2,073,781; Canadore College, 109,495; Centennial College, 1,951,834; Conestoga College, 1,045,908; Confederation College, 1,037,922; Durham College, 756,606; Fanshawe College, 1,444,496; George Brown College, 2,476,217; Georgian College, 786,074; Humber College, 2,155,779; Lambton College, 735,423; Loyalist College, 1,067,527; Mohawk College, 510,504; Niagara College, 1,385,991; Northern College, 1,075,104; St. Clair College, 1,761,560; St. Lawrence College, 1,584,878; Sault College, 153,562; Seneca College, 2,370,304; Sheridan College, 2,379,175; Sir Sanford Fleming College, 1,114,076.

Grants to Colleges of Applied Arts and Technology for Capital Projects (\$12,095,755):

Algonquin College, 2,391,000; Cambrian College, 1,005,800; Canadore College, 426,420; Centennial College, 1,233,776; Conestoga College, 952,600; Confederation College, 832,810; Durham College, 479,000; Fanshawe College, 1,535,282; George Brown College, 944,400; Georgian College, 800,062; Humber College, 884,000; Lambton College, 487,000; Loyalist College, 300,000; Mohawk College, 807,989; Niagara College, 678,665; Northern College, 199,012; St. Clair College, 1,593,500; St. Lawrence College, 520,790; Sault College, 383,000; Seneca College, 410,000; Sheridan College, 2,022,053; Sir Sanford Fleming College, 1,204,351; Accounts under \$20,000—4,245.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 8,000,000.

Grants for Adult and Apprentice Training (\$113,542,739):

Algonquin College, 9,648,660; Cambrian College, 2,646,761; Canadore College, 2,093,181; Centennial College, 5,082,338; Centralia College, 91,520; Conestoga College, 6,688,178; Confederation College, 4,854,662; Durham College, 1,785,275; Fanshawe College, 6,697,840; George Brown College, 17,331,862; Georgian College, 3,835,832; Humber College, 6,661,762; Kemptville College of Agricultural Technology, 299,409; Lambton College, 1,685,714; Loyalist College, 2,701,099; Mohawk College, 8,784,752; Niagara College, 3,332,376; Northern College, 3,000,859; Quetico Conference and Training Centre, 1,122,176; Ridgetown Agricultural College, 134,560; St. Clair College, 6,578,062; St. Lawrence College, 4,321,253; Sault College, 2,815,443; Seneca College, 4,196,499; Sheridan College, 4,254,948; Sir Sanford Fleming College, 2,555,443; University of Toronto, 180,375; Workmen's Compensation Board (Premiums for Apprentices), 147,900; Accounts under \$20,000—14,000.

Training in Business and Industry (\$3,300,000):

Algonquin College, 810,493; Cambrian College, 108,998; Canadore College, 65,001; Centennial College, 314,947; Conestoga College, 232,774; Confederation College, 246,446; Durham College, 444,709; Fanshawe College, 212,527; George Brown College, 972,012; Georgian College, 444,569; Humber College, 692,675; Lambton College, 137,680; Loyalist College, 44,000; Mohawk College, 734,036; Niagara College, 353,964; Northern College, 131,287; St. Clair College, 197,773; St. Lawrence College, 197,868; Sault College, 55,000; Seneca College, 1,122,554; Sheridan College, 664,281; Sir Sanford Fleming College, 115,367.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 4,998,961.

Training in Industry (\$4,984,811):

Algonquin College, 47,814; Cambrian College, 386,600; Centennial College, 53,115; Conestoga College, 101,780; Confederation College, 187,040; C.O.S.T.I., 39,000; Durham College, 210,000; Durham Organization of Industrial Training, 32,600; Fanshawe College, 203,552; George Brown College, 199,797; Georgian College, 158,075; Mohawk College, 925,343; Niagara College, 26,701; Northern College, 55,637; St. Clair College, 377,355; St. Lawrence College, 351,645; Sault College, 74,508; Seneca College, 791,931; Sheridan College, 544,900; Sir Sanford Fleming College, 57,000; Accounts under \$20,000—160,418.

MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

Ontario Career Action Program (\$10,843,482):
Algonquin College, 651,013; Cambrian College, 361,984; Canadore College, 358,965; Centennial College, 351,386; Conestoga College, 385,666; Confederation College, 489,298; Durham College, 313,000; Fanshawe College, 840,734; George Brown College, 778,136; Georgian College, 501,931; Humboldt College, 308,074; Lambton College, 339,728; Loyalist College, 255,037; Mohawk College, 580,318; Niagara College, 634,751; Northern College, 395,059; St. Clair College, 602,913; St. Lawrence College, 491,677; Sault College, 280,191; Seneca College, 833,725; Sheridan College, 509,729; Sir Sanford Fleming College, 580,167.

Student Support (\$93,526,034):
Ontario Graduate Scholarships, 5,316,960; Ontario/Quebec Exchange Fellowship, 72,000; Ontario Student Assistance Program, 86,423,752; Second Language Programs, 1,698,697; Sir John A. Macdonald Fellowship in Canadian History, 14,625.

Grants for Experience '81 Projects (\$162,005):
Mohawk College, 29,551; University of Western Ontario, 29,631; Accounts under \$20,000—102,823.

Energy Management Program (\$599,870):
Centennial College, 47,360; Ontario College of Art, 34,133; Ryerson Polytechnical Institute, 169,000; Trent University, 21,600; University of Toronto, 117,720; University of Western Ontario, 80,315; Wilfrid Laurier University, 56,100; Accounts under \$20,000—73,642.

Less: Recoveries from other Ministries (\$715,264):
Ministry of Energy, 599,870; Ministry of Labour, 115,394.

Total Other Payments 1,652,093,806

Statutory (\$57,824)

Deposit, Trust and Reserve Accounts (\$57,824)

Queen Elizabeth II Ontario Scholarship Fund (income account) (\$57,824)

Student Scholarships 52,500
Selection Expenses 5,320

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages	14,440,156	
Employee Benefits	2,185,343	
Travelling Expenses	629,229	
Other Payments	1,652,093,806	
		1,669,348,528
Statutory		57,824
Total Expenditure, Ministry of Colleges and Universities		\$1,669,406,352

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. F. Drea, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$225,260,636)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. M. McDonald	Deputy Minister	67,000
Abdo, A. A.	34,200; A. Abergaria, 31,772; D. Abramowitz, 34,200; J. Adams, 30,102; K. S. Ahmad, 40,475; J. B. Albin, 39,575; D. Alfieri, 55,700; A. D. Allan, 40,725; E. I. Anderson, 31,175; J. G. Anderson, 63,250; T. J. Angyal, 31,211; P. Anstead, 37,250; B. G. Archer, 35,900; M. Areff, 37,250; J. R. Armstrong, 40,725; M. Armstrong, 32,925; E. C. Arnott, 37,250; Y. Ashford, 30,775; C. Ashmore, 36,725; P. M. Asling, 42,600; R. J. Athaide, 40,725; B. J. Atkey, 40,000;	
Bagchee, K.	40,475; C. S. Bailey, 34,200; J. G. Baker, 40,725; R. F. Bakker, 44,650; V. Bales, 37,100; M. Ballantyne, 35,579; M. E. Barnes, 35,450; P. H. Barnes, 63,250; W. R. Barnes, 37,498; R. F. Barnhorst, 36,700; T. R. Barratt, 40,725; F. Barrera, 30,950; M. W. Basich, 50,300; B. E. Bates, 33,700; M. M. Beattie, 39,575; M. A. Beaulerc, 31,550; M. E. Beaudoin, 32,999; K. N. Beck, 55,700; M. A. Beda, 31,550; A. Behr, 34,325; J. E. Belford, 34,900; J. M. Berg, 63,750; O. M. Berg, 63,250; G. R. Bernard, 34,175; R. E. Berry, 39,325; L. Bezeau, 40,725; F. W. Biasucci, 34,075; S. A. Bickerstaff, 35,675; S. M. Bieber, 30,065; K. J. Biel, 34,200; L. M. Binette, 40,725; R. Bladek, 57,501; H. E. Blair, 44,650; M. Blake, 41,800; D. Blanchet, 35,764; H. D. Blindert, 33,125; B. R. Blonde, 33,000; P. A. Blondin, 32,375; J. Bodner, 35,425; D. B. Bogue, 33,850; T. A. Bonaccorso, 33,675; L. F. Bottos, 34,200; P. J. Boudreau, 40,725; A. C. Bower, 39,576; T. G. Bowman, 39,575; P. Branston, 31,550; J. C. Brazas, 31,211; K. Breithaupt, 44,650; F. Brill, 32,625; R. B. Brockington, 37,250; L. W. Brohman, 31,000; B. E. Brown, 30,575; J. M. Brown, 37,250; G. M. Brubacher, 34,200; B. Buckley, 31,150; M. A. Buddo, 33,500; E. V. Bullen, 30,575; G. R. Buller, 30,550; P. R. Burhanpurkar, 44,650; J. A. Burnett, 30,575; P. Butler, 30,102; B. L. Buxton, 33,457; T. Buyniak, 39,000;	
Caicco, S.	34,875; N. E. Cameron, 47,475; S. R. Cameron, 30,000; F. H. Campbell, 37,250; J. G. Campbell, 37,225; J. R. Campbell, 33,350; J. W. Cann, 32,500; F. J. Capitano, 41,300; P. Capps, 46,600; G. R. Cardwell, 37,250; M. Carruthers, 36,600; C. A. Caudle, 37,250; A. B. Cavell, 33,700; W. R. Cerniuk, 31,550; R. D. Challen, 33,000; C. Chamberlain, 79,675; G. R. Champagne, 32,425; C. O. Chan, 31,618; B. M. Chapman, 34,275; W. D. Chapman, 40,725; S. Charko, 37,250; M. Charron, 40,725; J. Chatterton, 30,600; T. C. Cheetham, 49,200; E. T. Chen, 31,211; K. C. Cheung, 32,150; J. V. Chiarot, 39,575; R. Childs, 44,175; W. S. Chmiel, 39,950; P. Christensen, 31,550; M. E. Christie, 31,550; D. A. Chumpelik, 31,549; J. R. Church, 31,211; A. R. Churchman, 31,550; S. Cibiri, 34,200; W. F. Clapp, 44,175; L. M. Clare-Szwec, 35,900; R. F. Clarke, 37,250; S. D. Clarke, 40,725; V. R. Clarke, 31,550; B. Clarkson, 31,700; T. E. Cleary, 45,200; A. J. Clement, 32,425; E. Clements, 31,400; A. T. Coates, 44,650; L. Coleman, 63,750; D. S. Collins, 32,700; M. E. Connell, 35,575; K. Connolly, 30,825; P. Conway, 37,250; J. E. Cooke, 39,575; R. L. Cooke, 42,600; B. G. Cooper, 34,325; J. H. Cormier, 30,575; D. J. Cornish, 54,475; B. N. Corrin, 56,025; R. C. Corrin, 60,000; R. M. Coubrough, 32,300; G. E. Coulson, 39,575; D. E. Coutts, 31,700; L. Couture, 36,475; G. M. Craig, 34,200; H. G. Crane, 70,375; H. Cranfield, 44,075; E. M. Crawford, 60,000; H. Crawford, 34,550; L. Crawford, 49,200; W. J. Craymer, 50,750; C. A. Creech, 30,250; D. F. Cressman, 32,439; J. D. Crowe, 34,200; D. G. Cullen, 35,575; M. W. Cumberland, 31,550; L. R. Cundari, 30,525; S. L. Cunningham, 39,800; A. M. Czup, 40,725; G. Czudner, 39,600	
Dalton, A. J.	44,175; A. d'Amico, 34,200; N. L. Daniels, 39,100; R. A. Daniels, 37,250; O. Danylak, 37,250; L. E. Dart, 31,551; A. Dassanayake, 37,250; G. M. Davenport, 37,250; M. A. Davine, 39,575; M. A. Dawson, 33,000; R. Dawson, 31,450; N. R. Dearlove, 54,475; C. Deller, 33,625; C. R. Denov, 39,100; D. J. Derkatch, 40,725; G. Derooy, 34,200; D. Deshield, 40,700; A. V. Deshmukh, 37,250; I. Desiri, 40,725; M. L. Deska, 30,500; A. M. Deswaaf, 40,725; T. A. Devitt, 42,600; P. I. Dickman, 33,000; R. A. Dickson, 31,550; R. G. Dickson, 33,000; A. R. DiFrancesco, 37,250; H. R. Dignam, 44,650; T. Divinec, 40,725; H. J. Dixon, 37,250; J. N. Docherty, 32,725; R. W. Doering, 32,439; P. J. Doiron, 37,850; P. A. Donatien, 34,850; P. A. Dooly, 37,250; M. E. Dorosh, 39,075; N. K. Dougan, 34,325; J. O. Doyle, 34,200; C. J. Draper, 34,200; G. P. Drechsler, 37,250; M. R. Driscoll, 40,725; G. Drover, 57,615; G. Duda, 44,650; L. A. Dumlao, 50,750; H. G. Duncan, 31,550; E. R. Dunlop, 39,000; R. S. Dunning, 44,350; J. R. Dunster, 30,575; W. B. Dutton, 30,575;	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Earle, D. W. 33,675; J. B. Earle, 44,650; G. M. Eby, 33,000; A. C. Edmunds, 37,250; J. A. Edwards, 30,575; F. M. Eickmeyer, 39,000; Z. M. El-Ghatit, 37,250; M. Y. El Hakim, 31,211; B. M. Elias, 33,050; V. R. Elliott, 33,925; H. Ellis, 39,000; M. Engel, 37,250; J. M. Ennis, 55,700; T. J. Enright, 37,250; E. Etchen, 46,825; R. B. Ettles, 31,550; B. Evans, 40,475; C. C. Evans, 50,300; M. E. Evans, 33,024; B. Ewart, 44,650; D. A. Eyes, 34,200; B. D. Ezrin, 35,300;
- Farina, M., 40,725; D. Farmer, 34,000; R. A. Farmer, 63,750; M. A. Farrell, 39,000; J. D. Fecht, 35,575; F. C. Fecteau, 30,102; J. Feischman, 30,500; L. A. Feldman, 37,250; M. A. Feldman, 36,141; V. Feleki, 30,377; W. J. Fenlon, 44,650; D. W. Ferenc, 32,950; K. E. Fidler, 50,750; E. A. Field, 34,200; T. A. Field, 42,775; J. Finkelstein, 33,075; R. G. Fleming, 34,025; S. A. Follett, 31,618; C. A. Foster, 40,725; M. L. Fournier, 40,725; P. D. Foy, 35,250; R. E. Franks, 36,250; W. G. Fraser, 51,675; G. R. French, 32,149; H. C. Friesen, 34,300; M. A. Funnell, 33,000;
- Galbraith, D. A., 63,750; M. M. Gallow, 33,500; J. C. Gandhi, 30,575; D. H. Gardner, 39,000; L. L. Gardner, 39,575; C. Garland, 31,550; T. Gash, 30,600; L. Gauzas, 32,439; L. Gendreau, 39,575; B. L. Gennings, 34,200; S. E. George, 33,000; O. Gerendas-Giannone, 33,000; B. M. Gero, 37,250; W. W. Ghali, 63,750; R. P. Gajnorio, 30,525; V. A. Gibbons, 58,435; F. H. Gibson, 34,200; C. A. Gilliam, 34,325; H. D. Gilman, 37,418; J. H. Gilman, 33,926; L. M. Girard, 33,700; L. A. Girdharry, 36,550; S. S. Girgis, 42,600; G. J. Gladkowski, 44,175; R. K. Glass, 44,650; G. W. Glassford, 30,525; J. E. Glover, 34,200; J. A. Goch, 30,525; B. Goldberg, 72,125; L. S. Goldschmidt, 34,200; R. D. Goodbun, 54,475; P. J. Gooderham, 40,725; M. A. Goodings, 31,775; B. A. Gordon, 63,750; E. M. Gordon, 30,575; J. A. Gordon, 33,425; J. M. Gordon, 31,550; D. E. Gornall, 32,510; R. J. Goulet, 35,599; R. F. Grandbois, 33,800; A. I. Grant, 34,200; B. Grant, 55,915; M. L. Graver, 44,650; C. Green, 31,300; M. R. Green, 34,200; N. L. Green, 36,075; W. T. Gregg, 44,650; R. J. Gregory, 37,250; P. W. Griffin, 30,575; A. W. Grills, 34,992; C. Grimes, 40,474; J. Grose, 30,102; G. J. Gross, 37,250; D. B. Grossman, 30,102; A. L. Guernsey, 33,350; D. E. Guyatt, 39,000
- Haglund, J. A., 30,500; D. G. Haig, 45,600; B. Hall, 33,000; M. K. Hallas, 37,425; D. J. Hamelin, 31,875; B. J. Hamilton, 40,475; J. M. Hamilton, 59,600; S. M. Hamilton, 32,900; V. J. Hamilton, 31,550; A. Handelsman, 40,725; S. C. Handler, 40,725; H. F. Hansen, 30,575; B. G. Harper, 44,650; L. B. Harper, 31,550; G. E. Hart, 37,250; B. A. Hartford, 35,706; N. Hartley, 34,200; D. P. Harvey, 30,600; E. Harvey, 34,025; P. J. Hatfield, 38,425; H. L. Haust, 63,750; L. G. Hawker, 33,000; J. Hayfron-Benjamin, 50,750; D. M. Hayman, 37,250; D. G. Heagle, 59,600; B. R. Heath, 43,350; H. E. Heckler, 37,250; D. M. Heintzman, 30,547; G. A. Hemmans, 30,200; J. Henderson, 34,200; D. L. Hennessy, 35,525; S. Herbert, 34,700; P. T. Heung, 33,500; K. M. Hibbert, 32,425; A. W. Hicks, 30,600; F. C. Hicks, 50,750; J. Hieminga, 40,725; A. H. Hilbert, 50,750; C. K. Hilderman, 30,525; C. D. Hill, 40,725; K. A. Hiltz, 30,550; L. S. Himmelman, 34,325; P. G. Hines, 32,425; B. Hoen, 37,250; R. Hoey, 40,725; M. J. Hohner, 30,550; A. D. Honeyford, 30,600; G. M. Hopwood, 50,750; L. Horne, 40,725; J. P. Hornick, 30,000; J. F. Horricks, 49,200; G. E. Horton, 40,725; R. K. Hotta, 35,675; J. H. Hough, 42,600; R. Howitt, 39,000; B. Hoyer, 31,618; H. Y. Huang, 33,784; J. D. Hudson, 37,250; W. J. Huether, 35,900; M. I. Hughes, 33,100; J. Hull, 42,750; R. H. Humphrey, 33,000; J. P. Hundert, 37,250; J. Hunter, 50,300; R. A. Hunter, 34,200; M. F. Hutchings, 34,000
- Iannuzziello, A., 32,950; A. J. Ince, 37,250; F. Inoue, 30,575; A. Ioannou, 37,250; W. A. Irvine, 31,550; F. B. Irwin, 30,575; D. Itenson, 34,524;
- Jackson, D. L., 37,250; E. M. Jackson, 31,550; G. S. Jackson, 34,200; L. J. Jackson, 54,475; G. Jagasia, 39,475; B. I. James, 37,250; N. J. James, 37,850; M. S. Jarvis, 40,525; M. M. Jeavons, 65,000; W. D. Jeffreys, 34,200; A. E. Johanson, 40,725; N. Johns, 37,250; D. M. Johnson, 63,750; A. Johnston, 35,900; A. D. Johnston, 44,650; G. S. Johnston, 33,875; I. E. Johnston, 34,200; E. Jones, 30,500; J. B. Jones, 33,675; J. D. Jones, 34,025; M. E. Jones, 31,550; E. K. Jordan, 31,550; J. M. Jordan, 34,600;
- Kahkonen, S., 33,700; D. B. Kalisz, 33,439; K. A. Kamran, 40,725; G. A. Kaye, 39,750; P. J. Kearns, 30,600; P. D. Keel, 43,300; K. R. Keeling, 39,575; M. Keesari, 70,375; M. P. Keller, 37,498; J. E. Kelly, 39,000; M. Kelly, 31,400; J. M. Kempton, 40,225; D. J. Kennedy, 32,300; J. A. Kennedy, 34,275; P. L. Kennedy, 32,900; M. C. Kent, 35,674; L. Keys, 31,400; B. A. Khan, 39,575; S. H. Kieran, 32,000; M. J. Kinder, 44,650; D. M. Kinzie, 35,575; P. A. Kipper, 39,575; L. T. Kishino, 40,725; M. Klejman, 37,850; C. M. Knox, 32,439; F. P. Koch, 42,775; K. B. Koffer, 40,475; H. J. Kosempel, 33,000; M. Kovacs, 31,531; R. Kreem, 37,250; S. Kriz, 50,750; O. Krizova, 50,750; J. Krol, 31,097; H. A. Kuechler, 44,175; P. Kulendran, 34,200; S. J. Kunto, 31,550; W. V. Kushnir, 32,400; I. Kyle, 34,650;
- Lafranier, D. J., 34,850; H. D. Lalande, 44,650; A. J. Lalonde, 37,200; P. Lalonde, 37,250; P. Lam, 35,450; A. V. Landry, 32,925; S. D. Lang, 40,400; M. L. Langhorne, 34,200; D. E. Lawson, 34,200; M. E. Lawson, 33,128; D. C.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- Lawton, 34,200; M. S. Lawton, 38,450; R. G. Lazanik, 44,650; V. H. Leach, 40,075; F. C. Lee, 37,250; J. Lee, 34,211; T. E. Lennox, 50,750; A. Leslie, 50,300; J. G. Lethbridge, 55,700; A. Lever, 34,200; P. J. Lewis, 34,200; J. L'Heureux, 33,668; J. L. Linton, 32,100; A. Linus, 34,150; S. Lipka, 50,750; J. M. Livesey, 34,200; G. R. Locklin, 34,025; C. H. Lockwood, 60,000; P. B. Loebel, 32,566; G. H. London, 40,725; S. K. Loo, 39,000; C. M. Lord, 36,275; W. P. Lorimer, 31,549; G. Louis, 31,550; B. I. Lovering, 44,650; D. B. Low, 32,275; B. E. Luciani, 32,618; W. R. Luker, 37,250; L. A. Lundy, 42,600; B. Lyons, 40,725; J. Lyons, 30,000; N. Lysander, 54,475;
- Macartney, C. M., 37,450; H. G. MacDonald, 34,200; J. K. MacDonald, 59,600; J. W. MacDonald, 31,550; D. L. MacGregor, 55,821; L. M. MacKellar, 44,650; R. P. MacKenzie, 44,650; M. J. MacMillan, 34,200; J. MacNiven, 37,250; V. A. Madappuli, 60,000; M. E. Madgett, 38,075; N. L. Madison, 30,650; E. Magder, 44,650; H. R. Maier, 31,550; O. B. Maksimowich, 37,250; H. S. Malik, 40,725; A. Malton, 38,125; W. P. Malton, 44,650; S. Mandel, 34,200; S. Mankovsky, 37,250; B. E. Mann, 33,931; G. D. Mansfield, 32,375; B. B. Mapplebeck, 30,500; S. Marafioti, 34,575; G. T. Markham, 34,200; V. Markovic, 35,706; R. A. Marquis, 34,200; R. A. Marston, 31,550; R. L. Martel, 35,575; C. E. Martin, 43,350; W. H. Martin, 31,097; F. Martinak, 50,750; W. J. Martindale, 35,490; R. Massey, 30,575; S. C. Masters, 37,250; A. D. Maurice, 32,050; M. J. Maxwell, 31,618; F. A. May, 33,000; G. F. Mazuryk, 45,250; H. R. McCardell, 33,375; G. C. McArthur, 44,650; A. J. McCartney, 39,000; G. E. McCaul, 32,075; S. J. McClelland, 34,575; D. M. McConney, 50,300; M. K. McCracken, 30,065; P. A. McCracken, 30,065; R. D. McCracken, 31,550; M. E. McFadden, 30,200; A. M. McFerran, 31,618; M. C. McGuire, 39,100; S. A. McInnes, 33,000; R. W. McIntyre, 32,875; A. G. McKay, 35,900; D. F. McKee, 37,250; P. McKen, 36,925; F. A. McKenzie, 63,750; J. E. McKnight, 49,200; P. L. McLaughlin, 30,600; C. D. McLean, 34,200; D. E. McLean, 31,050; G. R. McLellan, 30,550; J. G. McLellan, 46,600; G. M. McLinton, 34,200; M. A. McMillan, 34,650; R. G. McMullen, 33,625; N. McNab, 33,000; P. J. McNamara, 34,200; W. G. McNamara, 36,925; J. C. McReynolds, 49,200; N. I. Mellor, 34,200; T. Melnyk, 37,250; W. H. Merritt, 30,003; S. Meskis, 37,250; K. J. Meyer, 44,650; C. Michaels, 31,550; J. L. Miko, 32,300; G. D. Miller, 37,250; B. R. Mills, 35,900; E. M. Mills, 40,725; F. Mills, 33,700; G. A. Mitchell, 31,550; I. H. Mitchell, 44,650; C. Mochan, 30,573; A. Molino, 44,650; T. W. Monk, 30,575; C. J. Moore, 32,525; J. A. Moore, 50,750; R. W. Moore, 35,550; K. M. Morgan, 34,200; P. L. Morgan, 31,550; P. Morin, 34,325; S. Morreale, 34,775; K. P. Morris, 30,600; A. D. Morrow, 36,525; A. W. Morrow, 34,200; C. D. Morsy, 34,650; A. Moses, 37,900; A. E. Mountford, 31,550; S. Moustacalis, 30,500; G. F. Mudge, 44,650; G. K. Mukherjee, 37,250; P. G. Muldoon, 33,700; F. P. Mulrooney, 40,725; F. G. Munn, 31,550; D. R. Munro, 30,575; J. D. Munro, 30,908; J. W. Murch, 36,500; P. M. Murchison, 35,900; P. G. Murphy, 34,200; P. J. Murphy, 30,575; W. B. Murphy, 31,550; B. W. Murray, 39,576;
- Nadeau, R., 37,250; J. Nagy, 34,200; K. Nash, 46,825; M. R. Nayler, 37,250; M. L. Neilly, 32,150; E. L. Nelson, 40,225; S. D. Newton, 30,550; P. C. Nicholas, 30,575; E. A. Njoku, 38,625; M. M. Noble, 57,855; P. Noble, 35,400; J. R. Noland-Flores, 31,650; L. Norman, 31,550; M. F. Noronha, 30,775; D. E. Norton, 30,600; R. A. Nye, 31,550;
- Oakes, J. G., 40,725; C. M. O'Bierne, 30,065; F. J. O'Brien, 32,425; R. J. O'Brien, 32,964; C. A. O'Connor, 37,250; P. A. Ogden, 35,000; L. A. Olthoff, 36,425; J. B. O'Neill, 30,550; K. L. Oper, 34,700; G. S. Orfald, 30,525; C. J. Orphanacos, 40,725; H. Osthoff, 30,573; S. Outhouse, 34,200;
- Packard, E. M., 30,575; J. H. Packer, 36,550; Z. Pakula, 50,750; A. G. Pallister, 34,200; C. Papastergiou, 40,475; B. J. Parker, 37,250; L. W. Parker, 30,550; E. Parry, 31,075; G. W. Passmore, 34,200; P. A. Patterson, 35,025; C. P. Paylor, 37,250; L. Pearce, 60,000; F. B. Pendrith, 39,000; E. E. Penney, 32,425; P. J. Peppin, 32,000; J. P. Peterson, 30,550; G. M. Petrasukas, 34,650; H. B. Phadke, 30,841; R. L. Phillip, 40,475; L. W. Phillips, 37,250; R. E. Pilon, 33,000; B. G. Pilote, 50,300; S. D. Pinkas, 31,550; D. C. Pitt, 39,100; J. M. Poch, 37,250; S. Poizner, 39,575; R. A. Pond, 44,649; F. L. Pope, 33,000; E. D. Porter, 39,000; I. M. Power, 31,475; P. R. Poyntz, 35,850; J. Pozsonyi, 63,750; M. L. Preney, 34,150; L. A. Price, 33,000; J. S. Prichard, 63,749; J. H. Pride, 44,650; E. W. Pritchard, 31,550; R. H. Proctor, 37,000; F. Promoli, 34,000; G. W. Pruden, 31,550; M. G. Pulcine, 37,250; F. B. Purificati, 37,250;
- Quigley, N. J., 37,700; R. F. Quilty, 35,527; B. M. Quirt, 40,475;
- Rabeau, J. F., 40,225; E. V. Ralph, 35,550; P. N. Rastogi, 60,000; R. J. Ray, 36,700; R. E. Rea, 39,575; M. E. Redgrave, 37,905; B. Redlich, 37,250; F. J. Reilly, 39,099; D. M. Rennie, 50,300; J. L. Rennie, 37,250; M. Rheume, 34,325; J. A. Rice, 44,650; D. E. Richards, 30,575; B. J. Richardson, 33,931; J. E. Rickards, 30,575; E. Ridgely, 37,850; R. A. Rivard, 44,650; A. Rnic, 38,200; B. R. Roback, 32,439; B. R. Roberts, 31,550; E. M. Roberts, 37,250; M. R. Roberts, 37,250; R. M. Roberts, 35,575; J. D. Robertson, 35,675; A. G. Robinson, 34,200; S. E. Rochford, 30,525; R. W. Rodgers, 32,400; D. J. Rooney, 55,700; M. Ross, 37,250; J. E. Rowney, 46,824; W. R. Rozario, 30,575; C. A. Rubino, 49,200; D. V. Rudan, 37,025; G. Rudzitis, 31,211; A. Russell, 60,000; A. P. Russell, 34,000;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Salama, M., 50,750; P. Samborski, 33,000; A. J. Samler, 44,650; M. Sandmann, 32,100; I. L. Sarvari, 51,460; B. A. Saunders, 36,475; S. Scarth, 32,999; I. L. Schaeffer, 37,100; C. A. Schill, 31,550; B. S. Scott, 32,609; G. E. Scott, 50,750; R. Scott, 35,500; V. M. Scott, 37,025; C. S. Scoyne, 32,900; D. S. Seddon, 35,550; B. Segal, 39,000; T. G. Selmeci, 47,475; K. W. Senior, 31,050; F. R. Sergovich, 42,600; D. S. Sewell, 37,250; W. C. Seyers, 31,550; J. Shamsie, 72,125; L. M. Shangi, 32,439; L. Shantz, 33,825; W. S. Shapiro, 42,750; J. B. Shaw, 35,950; E. A. Sheffield, 30,600; S. U. Sheikh, 50,750; E. M. Sheppard, 31,550; J. S. Sherman, 40,475; B. H. Shields, 37,250; C. V. Shields, 35,000; L. J. Shields, 33,000; S. Shilman, 33,000; I. Shlapak, 31,450; M. Shookner, 40,725; R. Shwetz, 30,550; F. Sicoly, 31,774; P. Siemens, 46,825; L. J. Siirala, 36,400; D. Silver, 34,850; L. R. Silverston, 40,725; M. E. Simpson, 33,500; D. H. Singer, 40,725; J. P. Skowron, 31,700; H. Slater, 32,450; J. E. Slaven, 40,725; E. W. Slye, 34,200; A. Smith, 36,250; G. L. Smith, 34,325; J. M. Smith, 30,065; M. J. Smith, 31,618; S. P. Smith, 42,600; W. G. Smith, 49,200; W. M. Smith, 39,000; M. H. Smithies, 35,750; R. K. Snell, 31,550; D. G. Snider, 33,000; E. F. Sobczyk, 39,100; H. A. Sohn, 40,725; H. H. Soper, 40,475; E. M. Sorin, 54,475; M. A. Sosa, 31,125; G. Soucy, 31,200; G. M. Spalding-Martin, 33,883; R. Stacey, 33,931; H. Standke, 31,550; B. Stanish, 37,250; D. W. Staples, 38,775; J. A. Stapleton, 38,999; P. G. Steckenreiter, 32,725; S. J. Stein, 39,575; K. E. Steinberg, 30,975; D. C. Steinbrecher, 40,725; M. Stephenson, 38,550; H. Stevenson, 34,750; T. M. Stevenson, 37,250; C. E. Stewart, 33,000; J. R. Stewart, 31,075; P. S. Stewart, 40,725; L. Strang, 49,200; E. F. Strauss, 63,250; M. Strecker, 40,725; H. Street, 31,550; K. M. Streich, 30,775; T. Stuckey, 36,000; A. W. Sturgeon, 56,025; C. V. Styga, 31,211; M. Suda, 50,750; M. E. Sutherland, 32,100; N. Swiencicki, 37,250; F. H. Szabadka, 35,775;

Tai, C. J., 33,000; G. A. Tattle, 34,200; M. Thelander, 43,000; B. Thippawong, 31,550; B. Thomlison, 36,500; P. J. Thompson, 33,000; W. J. Thompson, 30,575; G. M. Thomson, 63,250; J. F. Tighe, 42,750; K. T. Tilford-Visano, 33,925; H. A. Todd, 30,550; M. A. Todd, 31,550; M. J. Tomchak, 35,900; Y. Torii, 42,600; R. Tough, 35,025; N. J. Toye, 30,525; R. A. Tranter, 42,600; J. A. Tremblay, 37,250; J. A. Tschirky, 37,700; J. A. Tuck, 48,585; M. Tulp, 33,000; W. J. Tuohy, 46,225; W. M. Turner, 34,200; A. L. Twist, 34,200;

Uhlig, A. M., 31,700; J. A. Upper, 37,250;

Vallillee, A. J., 40,175; K. J. Vandenheuvel, 40,275; M. Vania-Bulbulia, 70,375; L. M. Van Schaik, 46,550; J. W. Van Vliet, 34,150; R. S. Veley, 34,150; D. A. Vice, 35,000; J. Vipond, 33,625;

Wagg, R., 32,275; R. A. Wagner, 31,550; A. R. Wallace, 31,550; N. J. Wallace, 30,600; M. G. Walsh, 34,325; S. V. Waterfield, 37,275; D. C. Waters, 44,650; J. R. Webster, 37,250; A. W. Wellman, 31,777; B. Westwick, 34,125; B. F. Whalen, 44,650; A. Whalen-Griffin, 39,475; D. R. Whaley, 37,250; A. White, 30,575; H. S. White, 34,200; S. White, 31,550; T. W. White, 35,125; P. M. Whiteside, 46,825; I. Wiczorek-Linsley, 30,600; C. J. Williams, 55,700; F. A. Williams, 34,200; H. E. Williams, 39,100; R. A. Williams, 40,225; H. L. Wilson, 37,243; J. A. Wilson, 34,475; J. R. Wilson, 41,475; P. W. Wilson, 30,575; R. J. Wilson, 39,099; R. J. Wilson, 34,200; R. J. Wilson, 55,700; V. A. Wilson, 36,100; F. W. Winters, 37,250; K. H. Wojakowski, 60,000; W. M. Wojcik, 44,650; A. E. Wolfgarth, 40,475; K. C. Wong, 39,475; M. Wong, 33,000; G. C. Workman, 32,999; W. S. Woychesko, 40,725; C. C. Wright, 50,750; R. S. Wyborn, 34,650;

Yanni, D. W., 34,200; J. M. Yewer, 37,250; K. I. Young, 33,700; T. Young, 42,601;

Zwerver, H., 53,200.

Temporary Help Services (\$1,247,574):

Government of Ontario Staffing Services, 979,335; Kelly Services, 24,750; Office Overload 22,429; Accounts under \$20,000—221,060.

Employee Benefits (\$36,660,329)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,817,411; Group Insurance, 617,773; Long Term Income Protection, 2,807,463; Ontario Health Insurance Plan, 4,071,959; Supplementary Health and Hospital Plan, 1,133,429; Dental Plan, 657,275; Public Service Superannuation Fund, 10,092,376; Payment on Unfunded Liability of Public Service Superannuation Fund, 4,832,091; Superannuation Adjustment Fund, 2,071,766; Teacher Superannuation Fund, 414; Unemployment Insurance, 4,179,071.

Other Benefits—Attendance Gratuities, 768,789; Severance Pay, 1,268,122; Death Benefits, 50,216.

Workmen's Compensation Board, 1,302,906.

Payments to other Ministries re various benefits, (10,732).

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Travelling Expenses (\$5,170,202)

Ion. F. Drea, 25,640; F. Alexander, 11,460; L. M. Allen, 5,830; E. C. Anderson, 18,169; J. G. Anderson, 5,588; Y. A. Ashford, 7,391; P. Asling, 4,126; E. Badour, 6,589; G. Baird, 6,744; B. Bajari, 5,560; J. D. Baker, 7,842; K. E. Barker, 6,525; P. H. Barnes, 8,502; S. L. Beaulieu, 11,045; V. F. Beckett, 4,234; R. O. Belanger, 4,282; F. W. Biasucci, 10,899; S. A. Bickerstaff, 4,762; S. Bihun, 7,697; P. A. Blondin, 8,167; J. T. D. Boniferro, 5,298; L. F. Bottos, 11,242; N. B. Bove, 8,138; B. J. Brady, 4,025; K. E. A. Breithaupt, 14,651; F. Brideau, 5,131; B. Buckley, 5,739; D. Burt, 7,318; S. Caicco, 9,381; J. G. Campbell, 4,742; G. R. Cardwell, 4,568; A. P. Carnevale, 5,090; T. J. Carroll, 4,568; V. S. Cashaback, 5,699; C. A. Caudle, 7,442; S. A. Cavell, 4,345; G. R. Champagne, 7,003; R. Childs, 5,176; W. S. Chmiel, 7,004; S. Cibiri, 8,457; R. F. Clarke, 5,406; A. J. Clement, 7,936; D. S. Collins, 19,787; P. Conway, 13,407; D. R. Cornwell, 7,069; D. E. Coutts, 6,379; L. G. Couture, 4,849; J. A. Cox, 4,296; G. M. Craig, 4,384; D. G. Cullen, 5,723; W. Davidson, 5,014; L. M. Deska, 5,867; R. C. Dickens, 5,351; P. Dickman, 8,505; R. Dickson, 21,510; A. R. DiFrancesco, 6,457; M. A. Dipinto, 7,120; H. J. Dixon, 9,005; H. J. Dobiech, 4,296; J. N. Docherty, 5,056; J. O. Doyle, 4,812; C. J. Draper, 7,731; G. Drover, 5,344; G. Duda, 4,509; R. S. Dunning, 4,063; L. S. Elliott, 4,724; K. W. Esford, 4,002; R. A. Farmer, 8,062; N. B. Field, 4,241; J. Finklestein, 12,384; S. F. Fobister, 8,911; M. D. Forsayeth, 4,375; W. D. Frank, 9,102; B. S. Fraser, 4,392; W. G. Fraser, 4,035; B. J. Gander, 4,289; C. Gardiner, 4,650; T. C. Gash, 5,047; B. M. Gero, 4,897; V. A. Gibbons, 15,932; J. E. Glover, 5,794; J. Goch, 4,518; A. M. Goldsborough, 4,071; M. Gorc, 11,596; E. Goss, 12,410; L. M. Graham-Watson, 8,539; M. L. Graver, 7,625; N. L. Green, 13,526; R. J. Gregory, 5,593; E. Gripton, 4,187; J. A. Haglund, 4,498; D. J. Hamelin, 5,523; I. Hamill, 7,143; J. M. Hamilton, 6,336; B. Harris, 4,041; C. A. Harris, 5,699; G. E. Hart, 6,692; N. Hartley, 4,235; D. G. Heagle, 6,094; A. Henry, 6,298; B. A. Heron, 5,806; D. M. H. Hibbert, 5,399; C. D. Hill, 6,807; P. G. Hines, 7,435; K. L. Holm, 4,882; K. Hooles, 4,652; L. Horne, 12,451; J. F. Horricks, 4,893; A. Hunter, 4,657; A. G. Hynes, 4,328; D. Itenson, 7,739; G. S. Jackson, 4,613; A. Jansson, 4,141; M. S. Jarvis, 5,252; W. D. Jeffreys, 7,942; A. E. Johanson, 5,988; A. D. Johnston, 5,391; I. E. Johnston, 4,222; G. Katoen, 5,348; P. L. Kennedy, 5,946; M. J. Kinder, 4,493; S. M. Kosowick, 4,429; J. M. Kruspe, 4,261; D. J. Lafrancier, 7,050; H. D. Lalande, 10,015; A. J. Lalonde, 4,494; A. M. Landry, 7,969; S. D. Lang, 13,685; M. Langhorne, 4,133; M. J. Langlois, 4,996; R. J. Lasalle, 9,080; R. G. Lazanik, 4,852; V. H. Leach, 4,436; A. Lever, 5,475; P. J. Lewis, 8,028; G. R. Locklin, 4,224; B. G. Lod, 4,200; T. A. Lough, 4,931; D. B. Low, 4,500; W. R. Luker, 4,130; C. M. Macartney, 5,526; J. K. MacDonald, 4,283; K. MacDougall-Horne, 5,273; C. MacKenzie, 4,158; M. J. MacMillan, 5,089; J. MacNiven, 5,681; R. Mahy, 6,630; P. Malton, 4,044; S. Marafioti, 5,204; L. J. Marion, 6,351; G. F. Marks, 4,996; C. Martin, 4,277; W. Martin, 8,703; W. J. Martindale, 4,388; S. C. Masters, 4,011; A. D. Maurice, 4,113; C. M. H. Mayer, 4,220; R. S. Mazur, 4,205; T. W. McAlpin, 5,194; H. R. McCardell, 10,053; G. E. McCaul, 5,232; R. J. McCully, 4,378; P. B. McKen, 4,576; J. M. McKenna, 4,401; J. E. McKnight, 4,262; M. A. McMillan, 18,360; R. G. McMullen, 5,571; P. McNamara, 4,630; R. Meskis, 4,856; K. J. Meyer, 7,976; J. Miko, 9,594; G. Miller, 6,725; H. N. Mills, 4,910; J. G. Mino, 5,963; A. Molino, 9,318; P. W. Moore, 5,215; P. Morin, 4,637; S. Morreale, 5,115; A. D. Morrow, 4,931; C. D. Morsy, 6,285; A. A. Moses, 7,318; S. Moustacalis, 4,513; P. G. Muldoon, 8,053; M. R. Murphy, 6,613; R. Nadeau, 11,010; K. A. Nash, 5,084; S. H. Niggemeyer, 4,885; W. Nolan, 4,251; F. Noronha, 4,754; D. E. Norton, 6,625; J. G. Oakes, 7,232; F. J. O'Brien, 4,926; D. W. Oettinger, 4,697; G. F. Osborne, 4,059; M. J. Ozerkevich, 4,667; J. Packer, 5,021; P. A. Patterson, 5,090; L. L. Pelton, 7,559; R. Penny, 5,000; K. M. Penttinen, 4,626; P. G. Perrault, 4,162; R. Philip, 5,404; R. A. Pond, 7,052; F. L. Pope, 4,274; D. Pratt, 5,109; L. J. Preney, 4,457; J. H. Pride, 10,353; E. W. Pritchard, 4,236; R. Proctor, 4,494; F. B. Purificati, 9,144; J. L. Quequish, 6,942; J. F. Rabeau, 14,654; D. A. Ramsay, 7,225; C. J. Renner, 5,148; M. A. Rheume, 6,794; J. A. Rice, 5,299; R. A. Rivard, 6,844; J. D. Robertson, 6,130; R. W. Rodgers, 7,305; D. J. Rooney, 5,746; A. P. Russell, 8,066; E. F. Rutledge, 10,138; A. Samler, 4,891; M. Sangster, 4,296; I. L. Sarvari, 4,061; E. Sawanas, 13,212; K. G. Scherban, 4,024; B. Schwartzentruber, 4,078; S. G. Searle, 6,599; D. Sewell, 8,085; W. C. Seyers, 13,321; M. R. Seymour, 5,764; S. Sham, 7,731; J. Shaw, 9,687; H. Slater, 4,084; M. A. Slusarchuk, 4,883; G. L. Smith, 5,273; E. F. Sobczyk, 4,865; H. A. Sohn, 4,161; G. M. Spalding-Martin, 5,842; B. Stanish, 15,342; P. M. Stead, 4,344; P. G. Steckenreiter, 4,081; L. Strang, 5,246; M. Strecker, 6,575; K. M. Streich, 4,002; M. Sugimoto, 5,453; M. E. Sutherland, 5,544; B. J. Sutton, 4,153; N. A. Swiencicki, 7,628; G. M. Thomson, 7,944; J. B. Tiringier, 4,789; R. Tough, 6,352; P. E. Tretina, 5,205; J. A. Tschirky, 7,095; A. M. Uhlig, 4,819; J. Van Vliet, 4,079; J. L. Walton, 4,376; D. Waters, 4,828; L. Weld, 6,418; J. O. G. White, 4,851; T. W. White, 15,954; R. Whitworth, 5,889; R. A. Williams, 7,039; C. Wilson, 4,061; J. A. Wilson, 4,128; F. W. Winters, 4,419; W. Wojcik, 5,122; R. S. Wyborn, 6,508; B. L. Youngblut, 4,865; M. Zawistowski, 4,283; Accounts under \$4,000 — 3,410,981.

Other Payments (\$1,503,245,768)

Materials, Supplies, etc. (\$73,126,030):

A B T Associates of Canada, 49,244; A E S Data Limited, 22,135; A.O.C. Service Station, 50,117; A.R.A. Consultants Limited, 82,526; Abbott Laboratories Limited, 30,824; Admission Assessment Treatment Discharge Team, 51,514; Aladdin Synergetics Incorporated, 27,717; Dr. John S. W. Aldis, 30,227; District of Algoma Social

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

and Family Service Board, 27,058; Helen Allen, 21,837; Alpha Systems Resources Limited, 76,829; Amity Farm Group Home, 25,265; Amity Residential Treatment Limited, 34,272; Frank and Elzene Anderson, 100,272; Anderson Group Home, 37,864; Angus Stonehouse and Company Limited, 28,057; Anso Data Systems Limited, 133,322; Anthes Office Products, 131,634; Applied Research Consulting House, 60,849; Mr. and Mrs. Arndt, 36,792; Arnprior and District Association for the Mentally Retarded, 28,010; Aurora Hydro-Electric Commission, 31,709; Ausable Springs Ranch, 134,973;

B M R Data Services Incorporated, 36,303; B.P. Canada, 50,261; Bailey and Rose Limited, 29,041; Mr. Philip Baldwin, 325,152; Barber-Ellis of Canada Limited, 77,871; Barrie Plumbing and Electrical, 37,583; Bata Shoe Stores 75,913; Beatrice Foods (Ontario) Limited, 166,532; Beckman Instruments Inc., 33,441; Bedell's Frozen Foods, 39,913; Bell Canada, 3,125,359; Mrs. J. M. Bellis, 35,990; D. S. Bender, 42,087; Bennett's Foods Limited, 67,192; Benyei Associates, 21,427; E. Bergeron, 33,832; George and May Berthelotte, 94,333; Berthiaume Fuels, 94,427; Best Universal Locks Limited, 35,167; Dr. J. Blackford, 23,562; Blue Hills Academy, 69,750; The Boys' Home (Toronto), 140,634; Dr. S. J. Bradley, 51,282; Bradshaw-Stradwick (1979) Inc., 21,829; Brain-Hulst Limited, 62,384; Briar Weed, 147,414; Brockville Community Workshop, Incorporated, 126,288; N. Brown, 25,032; Evelyn M. Buck, 29,479; Burgess Wholesale Limited, 80,938; Burns Meats Limited, 34,016; Burroughs Business Machines Limited, 38,876; Mr. and Mrs. P. Burstson, 63,773;

C.I.L. Decorating Center, 33,998; C.P. Express, 44,947; Cambridge Towel Corporation, 51,750; Campbell, Jarvis, McKenzie and Fulton, Barristers and Solicitors, 104,576; Canada Dry Limited, 25,606; Canada Packers Incorporated, 707,166; Canada Post Corporation, 183,092; Canada Systems Group, 50,900; Canada Wide Feature Services Limited, 20,489; Canadian Corps of Commissionaires, 531,011; Canadian Hearing Society, 152,991; Canadian Marconi Company, 23,049; The Canadian National Institute for the Blind, 162,039; Canadian Print Company Limited, 54,905; Canadian Psychological Specialists, 21,600; Canadian Tire Acceptance Limited, 43,403; Canadian Youth for Christ Incorporated, 36,724; Dr. Robert F. Cantor, 45,824; Capital Beef Corporation, 72,828; Capital Bus Sales Limited, 45,565; Capital Meat Company Limited, 31,027; Dr. R. A. Carson, 28,689; Casatta Limited, 260,632; Cassidy's Limited, 22,019; Catholic Family Service, 38,816; Catholic Family Service Bureau, 25,900; Catulpa Incorporated, 34,991; Caya Fabrics Limited, 29,276; Central Disposals, 24,732; Central Toronto Youth Services, 177,957; Centre Glen Youth Services, 46,116; Centre for Rational Learning, 40,519; Children's Aid Society—Kenora, 20,138; Children's Aid Society—Ontario, 21,482; Children's Aid Society—Ottawa-Carleton, 20,882; Children's Aid Society—Sarnia and the County of Lambton, 30,332; Children's Aid Society—Simcoe, 21,230; Children's Mental Health Services, 23,135; Christie, Brown and Company Limited, 73,412; Christopher Foundation, 37,957; City of Orillia, 23,655; City of Woodstock, 91,131; Clarke Institute of Psychiatry, 102,659; Clearview Turkey Farms, 30,623; Cobourg Resocialization Programme, 96,094; Cole Business Machines, 90,219; Cole and Jansen Livestock, 32,092; Colgate-Palmolive Canada, 35,162; Community Concern Associates Limited, 73,486; Conestoga Community Clinic Incorporated, 103,601; Consolidated Computer Incorporated, 286,151; Consumers' Gas System, 733,108; Continental Pants Manufacturing Limited, 31,780; Coopers and Lybrand, 29,910; Cornwall and District Association for the Mentally Retarded, 152,268; Cornwall General Hospital, 122,913; Cornwall Youth Residence, 47,235; Country Produce, 43,209; Countryview Incorporated, 125,700; George Courey (Canada) Incorporated, 61,311; Craigwood, 162,277; Crane Supply, 35,358; Crawford and Green, 77,929; William W. Creighton Centre Limited, 295,213; Crestwood Foods Limited, 24,804; Crisis Centre North Bay, 86,930; Crown Zellerbach Paper Company Limited, 23,793; Croydon Furniture Systems Incorporated, 27,921; Currie, Coopers and Lybrand Limited, 41,242;

D M R Associates, 952,139; Data Processing Consultants, 44,510; Datafile, 53,602; Dawn Patrol Group Homes 166,001; Mrs. D. Debnam, 23,906; Mr. and Mrs. H. Dekker, 61,551; Dellcrest Resource Centre, 26,522; Detol Services Incorporated, 22,000; A. B. Dick Company of Canada Limited, 81,877; James Dickinson, 57,443; J and J. Dineley Limited, 24,835; Diversey (Canada) Limited, 55,941; Dominion Dairies Limited, 465,206; Dominion Stores Limited, 21,919; N. J. Dool, 24,688; The Doyle Pharmaceutical Company, 33,470; Drug Trading Company Limited, 40,420; Dryden Day Care Centre, 21,514; The Dundas County Association for the Mentally Retarded, 225,821; Dr. L. A. Dyer, 24,075; Mr. and Mrs. Dyment, 30,535;

Eaton, D. J., 23,035; Economics Laboratory 39,814; R. E. Edwards, 41,198; Electric Shaver Clinic, 26,185; G. J. Elliott, 32,762; Emco Limited, 28,298; Empire Shirt Manufacturing Company Limited, 34,095; A. Epp Home, 40,103; Erb's Poultry Farm Limited, 51,829; Essex County Diversion Program, 40,829; Etobicoke Hydro, 58,716; Everest and Jennings Canadian Limited, 51,004; Extencicare Limited, 472,065;

Family and Children's Services of the District of Thunder Bay, 58,729; Fernie House, 21,339; M. Filion, 30,246; H. Fine and Sons Limited, 415,602; Finlay Foods Limited, 40,225; Firestone Stores, 20,727; George R Force Group Homes Incorporated, 93,379; Foster Advertising Limited, 124,244; Foster's Shoes, 21,788; Frapes Food Products Limited, 44,735; R. Funston, 61,929;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Gagner Farms, 23,951; Gainers Incorporated, 107,497; Gardiners Dairy, 25,112; Hardy Geddes House, 27,315; Gemini Furniture Sales Limited, 28,558; General Bakeries 79,198; Georgian College of Applied Arts and Technology, 84,797; Cynthia M. Gertsman, 25,511; Glenford Paper Company Incorporated, 27,760; Glengarry Association for the Mentally Retarded, 326,082; Glengarry Memorial Hospital, 66,476; Mr. and Mrs. Goesselle, 21,431; Henry Goldstein, 40,314; Goodhost 60,859; Dr. F. Gorodzensky, 27,550; B. J. Goulet, 35,539; Grand River Growth Centre, 25,502; Grand and Toy Limited, 21,380; E. Greene, 90,037; Gulf Oil Canada Limited, 74,503; S. Gumpert Company of Canada Limited, 26,877;
- Haleview Hall Incorporated, 42,519; Haney-Greenwood Limited, 182,018; Harbour Boys' Club Youth Services, 396,665; G. A. Hardie and Company Limited, 149,229; Mrs. Barbara M. Hardy, 30,226; J. V. Harrison, 21,924; Healthco (Canada) Limited, 20,217; H. J. Heinz Company of Canada Limited, 24,429; Mr. and Mrs. Robert and Judi Henwood, 113,719; Hewitt's Dairy Limited, 30,043; Hickeson-Langs Supply Company, 435,678; Hobart Manufacturing Company Limited, 47,301; Mrs. Glenna Holmes, 22,344; A. E. Holt, 29,964; Holyoak Security Services Limited, 22,366; Hopkyns Homes Limited, 112,574; Hospital Computing Services Incorporated, 23,876; Hospital for Sick Children, 31,171; M. Hotte, 35,249; John Howard Society of Ontario, 174,535; Huntsville Dairy Incorporated, 52,182; Hydro-Electric Power Commission of Ontario, 113,477;
- I.B.M. Canada Limited, 259,316; Ideal Food Services Equipment, 40,303; Imperial Oil Limited, 340,130; Industrial Textiles Limited, 27,288; Lynn Ingham, 25,624; Matthes Ingham and Lake Incorporated, 23,020; Inter City Papers Limited, 22,492;
- J. C. Hospital Supply Corporation, 73,566; Jackson Smith Limited, 22,483; Jarvis Hydro Electric Commission, 25,085; Dr. Eva Jokay, 28,108; Juvenile Detention (Niagara), 256,623;
- K.V.L. Laboratories, 46,563; K.W. Food Services Limited, 123,207; Kaufman Footwear Incorporated, 24,181; Russell T. Kelley Incorporated, 63,794; Kendall Canada Division-CKR-Incorporated, 20,802; Kennedy House Youth Services Incorporated, 829,448; Kenora Assembly of Resources, 338,362; Key-Tech Data Centres Limited, 93,432; Kimberley-Clark of Canada Limited, 103,810; Mrs. E. Kirkey, 165,139; Kiwanis Club of Kempenfelt Bay, 255,295; W. Knell and Company Limited, 21,880; Knowles Centre, 51,604; Kodak Canada Limited, 96,290; Kraft Limited, 31,172; H. Krug Furniture Company Limited, 21,044;
- Lakeview Dairy Products, 228,262; P. G. Lamarche, 41,065; J. B. Langstaff and Associates Limited, 43,190; Leeder Homes for York Limited, 46,134; Levi Strauss Canada, 20,608; Dr. Frank Lewis, 39,114; Lewiscraft, 24,823; The Lighthouse, 36,042; Dr. C. E. Lindenfield, 27,344; Lions Club of North Oshawa, 145,020; Lipson's Stores Limited, 135,853; The Listowel Clinic, 22,313; Harold Lobb, 25,788; M. Loeb (London) Limited, 35,831; London Hospital Linen Service Incorporated, 49,674; Lovelock Group Home, 32,255; Barry Lowes, 24,187;
- M C S Management, 34,693; M S S Bates Incorporated, 21,178; John R. Macdonald, 55,817; R. J. R. MacDonald Incorporated, 54,671; MacIver and Lines Limited, 117,205; MacKinnon-Moncur Limited, 40,579; Maher Incorporated, 41,388; Management Board of Cabinet, 269,971; Dr. M. Colman Mansworth, 23,313; G. M. Manuele, 29,210; Maple Lodge Farms Limited, 26,252; Marhu Limited (Cayuga), 36,455; Marin Systems Consulting Services, 30,964; Marsan Food Limited, 24,084; Marsh Frozen Foods, 36,600; Dr. Kenneth C. Martin, 28,772; Dr. Eva Maryanka, 23,736; Mason's Department Stores Limited, 200,365; Mike McCann, 20,913; F. T. McCrea Limited, 98,653; Barry McPeake, 61,016; Meatland, 110,303; Medicus Canada, 39,287; Mercury Youth Services, 22,879; Merrickville Residence, 155,757; Mr. and Mrs. G. Mertineit, 96,617; J. Metcalf, 20,319; Metro Provisions, 152,022; Micom Company, 81,190; Mid-Canada Medical, 21,036; Middleway Management Limited, 78,387; Ministry of the Attorney General, 488,981; Ministry of Correctional Services, 232,280; Ministry of Culture and Recreation, 129,014; Ministry of Government Services, 4,596,487; Ministry of Health, 10,635,690; Modern Building Cleaning, 35,818; Modu Form, 138,549; Monarch Propane, 77,610; Mono Lino Typesetting Company Limited, 42,573; Mrs. D. Montgomery, 44,574; Moosonee Development Area Board, 28,453; Morning Star, 31,667; D. H. Morrow, 29,250; Dr. G. W. O. Moss, 26,936; Mother Parker's Foods Limited, 20,993; Motorola Limited, 66,802; C. Mullings, 61,721; Multicultural Television Workshops, 24,650; Adrian J. Murphy and Associates, 31,853;
- Nairn Group Home, 52,298; Nashua Merritt Limited, 31,659; National Grocers Company Limited, 252,962; Nee-Gi-Nan Group Home for Boys, 55,033; New Horizons, 39,326; George and Sadie Newman, 117,051; Niagara Centre for Youth Care Incorporated, 37,479; Nightingale Industries Limited, 33,705; G. A. Nixon, 24,343; Norec Independent Child Care, 41,404; Northern and Central Gas Corporation Limited, 683,176; Northern Telephone Limited, 119,824; Northumberland Locksmith Service, 28,902; Norwich Livestock Sales Yard Limited, 58,496;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Oakdale Children's Home, 31,017; Oakville Hydro-Electric Commission, 65,601; Office Equipment Company of Canada Limited, 98,195; Office Specialty, 67,833; Olivetti Canada Limited, 66,680; Olympic Plastic Bags Limited, 25,461; Ontario Association for Homes, 31,830; Ontario Chrysler (1977) Limited, 22,591; Ontario Hydro, 472,044; Opportunity House Incorporated, 87,311; Orillia Resocialization Program, 49,698; Orillia Water, Light and Power Commission, 151,034; Otherways Incorporated, 97,467; The Outlook Academy, 66,894;

Parke Davis Canada Incorporated, 24,973; Parkwood Central, 45,474; Patricia Centre for Children and Youth, 22,296; Peat, Marwick and Partners, 40,544; K. W. Peddle Associates, 56,815; Elaine Pelkey and Joe Kane, 24,841; Penlieu Consultants, 20,930; Penmans, 35,995; Pennwalt of Canada Limited, 36,356; C. M. Peterson Company Limited, 27,780; A. Stephen Petril, 37,042; Pitney Bowes, 38,239; Plainfield Children's Home, 36,060; Planned Computer Systems Limited, 88,867; Polaris Computer Systems, 32,540; Powwow Places Incorporated, 106,483; Prescott and Russell Association for The Mentally Retarded, 245,796; H. J. Price, 25,825; Price Waterhouse Associates, 35,183; Pride of Paris Fabrics Limited, 25,861; Primo Importing, 57,803; Prior and Prior Associates Limited, 170,581; Pronto Toronto, 36,937; Public Utilities Commission of Cobourg, 71,341; Public Utilities Commission of London, 55,756; Purolator Courier Limited, 119,389;

Quality Chemical Manufacturing Maintenance Supplies, 35,338; J. Quattrocchi and Company Limited, 45,776; Queen's Theological College, 47,245; Quinte Meat Products Limited, 56,378;

Rabinovitch, Paul, 20,189; Rapport House Incorporated, 22,661; Receiver General for Canada, 354,341; Reed Stenhouse Companies Limited, 99,680; Refco Industries Limited, 21,782; Regional Municipality of Niagara, 33,662; D. W. Reid Film Corporation, 31,618; Reliable Window Cleaners Company Limited, 44,390; Renaissance Homes Incorporated, 290,473; Ritari Agencies Limited, 20,319; Mr. and Mrs. F. W. Roebuck, 83,610;

S.J.S. Plastics Limited, 32,078; S and K Jobbers Limited, 36,570; S K S Financial Services, 29,072; S P R Evaluation Group Incorporated, 27,930; Safety Supply Canada, 23,560; St. Lawrence Foods, 24,580; St. Lawrence Youth Association, 305,674; Sarjeant Company Limited, 186,818; Dr. B. M. Sarup, 21,723; Savir Canada Incorporated, 168,653; C. Scheepstra, 32,951; J. M. Schneider Incorporated, 82,994; Laura Scott, 25,807; Scott Mission, 29,960; Seeley's Bay Home, 33,148; M. Shanks, 37,923; Shell Canada Limited, 84,289; Sheridan Youth Association, 322,450; Signet Distributors Limited, 23,383; Silverwood Dairies, 107,402; Simcoe Hydro Commission, 36,731; Sisters of Charity at Ottawa, 42,244; Sisters of Providence of St. Vincent de Paul, 24,936; Mr. and Mrs. D. Smith, 47,830; Smiths Falls Water Commission, 30,679; Dr. Paul Spring, 21,990; Stafford Foods Limited, 48,607; Stax Plastics Limited, 58,275; Sterling Fuels, 94,177; Strano Food Limited, 139,859; Sudbury Group Homes Incorporated, 335,703; Sudbury Hydro, 36,187; Sudbury Juvenile Services Incorporated, 296,668; Sunoco Incorporated, 22,580; Superior Propane Limited, 25,865; Swiss Maintenance Limited, 23,134;

TFM Associates Limited, 134,000; Tab Products of Canada Limited, 107,550; Talitha Christian Group Home, 42,917; Techni Flair Corporation, 97,991; Terrace Lithographers Limited, 24,997; Texaco Canada Limited, 55,788; Thames Youth Services Association, 149,427; Thor Motors Orillia (1978) Limited, 34,922; 3M Canada Limited, 55,483; Tippet-Richardson, 53,313; The Toronto Group Homes Incorporated, 102,555; Toronto Sun Publishing Limited, 29,732; Town of Keewatin—Utilities, 32,237; Trafalgar Medical Clinic, 21,666; The Travel Shop, 69,673; Turbo Resources Limited, 48,986; Twin Valleys School, 43,435;

Underwear Mills Limited, 35,964; Union Gas Company, 1,142,387; United Co-Operatives of Ontario, 29,821; University Policy Research, 26,058; University of Toronto, 20,402; University of Waterloo, 73,462; University of Western Ontario, 111,363;

V. S. Services Limited, 745,732; John Van Eeken, 117,025; Victoria Hospital, 63,417; Viking House Incorporated, 878,871;

Wabasso Limited, 27,286; Wackenhut of Canada Limited, 31,892; Walpole Island Indian Band, 24,787; Webster and Shaw Limited, 30,934; Richard Weiler and Associates Limited, 23,534; Westburne Central Supply Limited, 33,013; Weston Bakeries Limited, 115,336; Westview Community Venture, 67,587; White Westinghouse, 26,848; Whitefield Meat Packers Limited, 27,105; Mrs. Whynot, 20,557; Wirco Wares, 33,30; W. P. Whittman Limited, 231,969; J. R. Wolofsky Systems Research, 32,188; G. H. Wood and Company Limited, 46,084; Woodbine Truck Centre Limited, 26,975; Wooden Group Home, 31,434; Woods Gord Management Consultants, 68,899; Woodstock Chrysler Sales (1970) Limited, 35,427; Woodstock Program Expense Record, 34,468; Woodstock Public Utility Commission, 37,771; Wyndham House, 26,779;

Xerox of Canada Limited, 365,721;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Yorke, Dr. Z. G., 25,506; Yorklea Children's Lodges Incorporated, 538,587; Young Men's and Young Women's Christian Association, 24,787; Youth Assisting Youth, 36,687; Youth Services Bureau of Ottawa, 30,385;

Zeiss, Carl, Canada Limited, 32,677; Zellers Stores, 21,733;

Accounts under \$20,000—14,509,506.

Less: Recoveries from other Ministries (\$395,340):

Ministry of Energy, 395,340.

Grants, Subsidies, etc. (\$1,430,119,738);

Ministry Administration (\$455,500):

Named Grants (\$455,500):

Canadian Council on Social Development, 66,000; Ontario Association for the Mentally Retarded, 73,500; Ontario Welfare Council, 66,000; Salvation Army, 250,000.

Adult and Children's Services (\$1,429,664,238):

Policy and Program Development (\$677,179):

Demonstration Payments (\$677,179):

Lakeshore Area Multi-Services Project Incorporated, 109,607; McMaster University, 98,446; Ministry of Culture and Recreation, 70,000; North Frontenac Community Services, 60,250; Ongwanada Hospital, 150,483; Queen's University, 20,209; York Community Services, 124,121; Accounts under \$20,000—44,063.

Program Administration (\$1,143,923):

Local Children's Services Committee (\$1,143,923):

Association of Counties and Regions of Ontario, 53,700; City of Cornwall, 20,000; Regional Municipality of Durham, 20,000; Regional Municipality of Halton, 20,000; County of Hastings, 121,273; County of Lanark, 23,500; Corporation of the United Counties of Leeds and Grenville, 20,014; District of Municipality of Muskoka, 28,400; Regional Municipality of Niagara, 156,052; District of Nipissing Social Service Board, 29,000; Regional Municipality of Ottawa-Carleton, 70,912; United Counties of Prescott and Russell County Welfare Unit, 57,250; Social Planning Council of Kingston and District, 26,206; Regional Municipality of Sudbury, 81,204; Regional Municipality of Waterloo, 125,237; City of Windsor, 98,721; Regional Municipality of York, 175,816; Accounts under \$20,000—16,638.

Income Maintenance (\$812,296,291):

Provincial Allowances and Benefits (\$530,098,223):

Payments to Persons (\$521,568,737).

Payments on Behalf of Persons (\$8,529,486):

Canadian Hearing Society, 98,232; Ontario Dental Association, 6,543,559; Public Optical, 77,705; Accounts under \$20,000—1,809,990.

Municipal Allowances and Benefits (\$252,562,719):

Municipalities (\$241,457,375):

Metropolitan and Regional Municipalities (\$156,654,617):

District Municipality of Muskoka, 724,182; Municipality of Metropolitan Toronto, 73,756,304; Regional Municipality of Durham, 8,879,286; Regional Municipality of Haldimand-Norfolk, 1,546,689; Regional Municipality of Halton, 1,978,276; Regional Municipality of Hamilton-Wentworth, 20,308,212; Regional Municipality of Niagara, 9,402,007; Regional Municipality of Ottawa-Carleton, 24,442,178; Regional Municipality of Peel, 5,051,418; Regional Municipality of Waterloo, 8,624,357; Regional Municipality of York, 1,941,708.

Cities (\$40,489,261):

Barrie, 458,958; Brockville, 580,321; Chatham, 900,364; Cornwall, 2,041,066; Kingston, 2,689,990; London, 7,973,795; North Bay, 1,097,954; Pembroke, 633,138; Peterborough, 2,076,071; St. Thomas, 618,030; Sarnia, 1,195,602; Sault Ste. Marie, 3,451,613; Stratford, 543,742; Thunder Bay, 3,047,806; Timmins, 780,630; Windsor, 12,400,181;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Towns (\$2,033,897):

Arnprior, 160,317; Cobalt, 36,630; Deep River, 20,379; Dryden, 82,370; Gananoque (Separated), 138,839; Geraldton, 80,713; Haileybury, 51,979; Keewatin, 24,976; Kempville, 27,511; Kenora, 207,745; Kirkland Lake, 659,693; Little Current, 35,652; New Liskeard, 27,092; Prescott (Separated), 170,069; Renfrew, 173,245; St. Mary (Separated), 38,746; Sioux Lookout, 64,012; Accounts under \$20,000 — 33,929.

Villages (\$329,764):

Cardinal, 36,397; Havelock, 31,701; Norwood, 47,645; Petawawa, 52,536; Accounts under \$20,000 — 161,485.

Townships (\$2,725,625):

Alice and Fraser, 42,274; Anson, Hindon and Minden, 31,219; Armstrong, 36,032; Augusta, 72,850; Bastard and South Burgess, 28,502; Dysart et al, 95,055; Edwardburgh, 85,082; Elizabethtown, 72,138; Front of Leeds and Lansdowne, 68,436; Front of Yonge, 22,650; Glamorgan, 21,683; Harvey, 51,326; Hinchinbrooke, 40,999; Ignace, 54,366; Jaffray and Melick, 36,308; Kingston, 210,867; Kitley, 39,745; Longlac, 44,744; Loughborough, 42,180; Machin, 23,367; Manitouwadge, 21,580; McGarry, 23,359; McNab, 83,983; Oso, 23,766; Otonabee, 21,543; Oxford (on Rideau), 103,514; Paipoonge, 22,548; Petawawa, 50,486; Pittsburgh, 61,196; Portland, 39,814; Raglan, 20,222; Rear of Leeds and Lansdowne, 38,055; Rear of Yonge and Escott, 20,566; Red Lake, 51,769; Rolph, Buchanan, Wylie and McKay, 39,562; Smith, 21,779; Soules, 27,998; Stafford, 29,444; Storrington, 23,243; Westmeath, 27,131; Wolford, 22,170; Accounts under \$20,000 — 832,084.

Improvement Districts (\$100,730):

Matachewan, 48,275; Accounts under \$20,000 — 52,455.

County and District Welfare Administration Boards (\$39,123,481):

Counties (\$29,711,518):

Brant, 3,335,643; Bruce, 819,694; Dufferin, 272,824; Elgin, 542,324; Essex, 2,363,166; Grey, 1,405,679; Hastings, 3,426,899; Huron, 492,697; Kent, 891,555; Lambton, 685,010; Lanark, 1,491,808; Lennox and Addington, 608,822; Middlesex, 454,811; Northumberland, 1,413,683; Oxford, 1,879,963; Perth, 200,021; Prescott and Russell, 3,012,674; Prince Edward, 171,838; Simcoe, 2,628,151; Stormont, Dundas and Glengarry, 837,964; Victoria, 437,766; Wellington, 2,338,520.

Districts (\$9,411,963):

Algoma, 958,379; Cochrane, 826,951; Nipissing, 521,430; Parry Sound, 543,817; Rainy River, 210,816; Sudbury, 6,350,570.

Unorganized Territories (\$3,928,869):

Algoma, 353,689; Keewatin, 1,173,709; Kirkland Lake, 654,393; North Bay, 487,731; Renfrew, 26,798; Sudbury, 363,488; Thunder Bay, 700,146; Timmins, 168,915.

Assistance to Indian Bands (\$7,153,725):

Alderville Indian Band, 29,995; Angling Lake Band, 97,238; Attawapiskat Indian Band, 494,111; Bearskin Lake Indian Band, 136,203; Beausoleil Indian Reserve, 108,265; Big Grass Indian Band, 83,201; Big Island Band, 23,811; Cat Lake Band, 118,873; Chippewas of Georgina Island, 48,438; Chippewas of the Kettle Point Indian Band, 149,505; Chippewas of Nawash Indian Band, 114,368; Chippewas of the Rama Indian Reserve, 90,318; Chippewas of the Sarnia Indian Band, 89,677; Chippewas of the Saugeen Indian Band, 108,704; Chippewas of the Thames Indian Band, 280,549; Constance Lake Band, 114,089; Eagle Lake Band, 33,458; Fort Hope Indian Band, 220,056; Golden Lake Band, 55,315; Grassy Narrows Band, 75,571; Hiawatha Indian Reserve, 27,845; Islington Band, 161,272; Kasabonika Lake Band, 234,253; Kingfish Lake Indian Band, 75,742; Long Lac No. 58 Band, 95,991; Long Lac No. 77 Indian Band, 21,981; Marten Falls Indian Band, 74,476; Mississaugas of the Curve Lake Indian Reserve, 130,632; Mississaugas of the New Credit Indian Reserve, 29,017; Mohawks of the Bay of Quinte Indian Band, 94,360; Moose Factory Band, 243,761; Moravians of the Thames Indian Reserve, 35,321; Muncey of the Thames, 61,033; Muskrat Dam Band, 41,711; Naicatchewenin Band, 54,545; North Caribou Lake Band, 108,088; Ojibways of the Batchelor Indian Reserve, 108,088.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

wana Indian Band, 40,124; Ojibways of the Couchiching (Fort Frances) Indian Band, 56,141; Ojibways of the Dokis Indian Band, 24,992; Ojibways of the Fort William Indian Band, 80,286; Ojibways of the Garden River Indian Band, 65,789; Ojibways of the Manitou Rapids Rainy River Band, 50,949; Ojibways of the Mississauga Indian Band, 35,717; Ojibways of the Nipissing Indian Band, 37,778; Ojibways of the Parry Island Indian Reserve, 57,782; Ojibways of the Serpent River Indian Band, 21,931; Ojibways of the Shawanga Indian Band, 21,785; Ojibways of the Sheguiandah Indian Band, 25,576; Ojibways of the Shoal Lake Indian Band No. 39, 72,826; Ojibways of the Shoal Lake Indian Band, No. 40, 26,124; Ojibways of the Spanish River Indian Band, 132,261; Ojibways of the Sucker Creek Indian Band, 21,520; Ojibways of the West Bay Indian Band, 122,794; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 102,460; Ojibways of the Whitefish River Indian Band, 51,583; Oneidas of the Thames Indian Band, 300,104; Pikangikun, Indian Band, 427,896; Rat Portage Band, 51,439; Rocky Bay Band, 38,829; Sabaskong Band, 61,942; Seine River Indian Band, 49,204; Six Nations of the Grand River Indian Reserve, 263,734; Wabigoon Band, 39,023; Walpole Island Indian Band, 218,965; Washagamis Bay Band, 63,808; Wikwemikong Indian Reserve, 434,513; Wunnummin Lake Band, 92,309; Accounts under \$20,000—101,766.

Miscellaneous (\$22,750):

Ontario Dental Association, 22,154; Accounts under \$20,000—596.

Ontario Drug Benefit Plan (\$29,625,949):

Payments to Ministry of Health in respect of:

Municipal Allowances and Benefits, 8,861,180; Provincial Allowances and Benefits, 20,764,769.

Named Grants (\$9,400):

Accounts under \$20,000—9,400.

Adult Social Services (\$212,928,311):

Senior Citizens, Capital (\$6,188,382):

Municipalities (\$2,540,871):

Metropolitan and Regional Municipalities (\$727,711):

Municipality of Metropolitan Toronto, 257,149; Regional Municipality of Haldimand-Norfolk, 31,730; Regional Municipality of Halton, 39,635; Regional Municipality of Niagara, 85,432; Regional Municipality of Ottawa-Carleton, 232,874; Regional Municipality of York, 49,953; Accounts under \$20,000—30,938.

Cities (\$572,195):

Brantford, 91,824; Chatham, 42,069; Kingston, 290,000; Kitchener, 25,353; Thunder Bay, 62,182; Windsor, 30,424; Accounts under \$20,000—30,343.

Towns (\$2,796):

Accounts under \$20,000—2,796.

Districts (\$765,333):

Algoma, 92,500; Kenora, 46,877; Nipissing, 487,082; Parry Sound, 89,080; Thunder Bay, 29,871; Accounts under \$20,000—19,923.

Counties (\$472,836):

Elgin, 21,163; Essex, 30,000; Frontenac, 31,256; Huron, 74,805; Lambton, 22,613; Middlesex, 38,943; Renfrew, 141,341; Accounts under \$20,000—112,715.

Institutions (\$3,647,511):

Agincourt—The Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 20,930; Barrie—Grand Lodge of Ontario, Independent Order of Odd Fellows, I.O.O.F. Home, 900,000; Brockville—St. Lawrence Lodge Homes, 24,635; Cambridge—Governing Council of the Salvation Army, Canada East, Eventide, 181,256; Chatham—St. Andrew's Residence, 126,908; Cornwall—The Religious Hospitallers of St. Joseph, St. Joseph's Villa, 53,553; Dundas—The Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's Villa, 37,888; Kingston—Sisters of Providence of St. Vincent de Paul, Providence Manor, 27,642; London—The Sisters of St. Joseph of the Diocese of London, Marian Villa, 173,718;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Women's Christian Association of London, McCormick Home for the Aged, 29,255; Markham—Markhaven Incorporated, 24,242; Maxville—Maxville Manor, 24,231; Niagara Falls—Governing Council of the Salvation Army, Canada East, Eventide Home, 750,000; Orleans—The Sisters of Charity at Ottawa, St. Louis Residence, 26,609; Pembroke—The Grey Sisters of the Immaculate Conception, Marion Hill, Home for the Aged, 50,000; Scarborough—The Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 149,215; Toronto—Baycrest Centre, Jewish Home for the Aged, 403,338; Broadview Foundation, Chester Village Home for the Aged, 21,515; Governing Council of the Salvation Army, Canada East, Isabel and Arthur Meighen Lodge, 24,953; Ukrainian Home for the Aged, Ivan Franko Home, 25,000; Villa Colombo, 26,623; Vineland—United Mennonite Home for the Aged, 175,000; Windsor—Religious Hospitallers of St. Joseph, Villa Maria, 22,688; Accounts under \$20,000—348,312.

Senior Citizens Residences, Operating (\$163,427,971):

Municipalities (\$129,532,329):

Metropolitan and Regional Municipalities (\$60,874,068):

District of Muskoka, 799,223; Municipality of Metropolitan Toronto, 27,221,758; Regional Municipality of Durham, 5,553,496; Regional Municipality of Haldimand-Norfolk, 1,196,158; Regional Municipality of Halton, 2,821,621; Regional Municipality of Hamilton-Wentworth, 3,383,450; Regional Municipality of Niagara, 7,538,744; Regional Municipality of Ottawa-Carleton, 5,963,331; Regional Municipality of Peel, 3,615,212; Regional Municipality of Sudbury, 1,392,095; Regional Municipality of York, 1,372,603; Accounts under \$20,000—16,375.

Cities (\$21,707,486):

Barrie, 33,290; Brockville, 1,132,420; Chatham, 519,141; Hamilton, 30,000; Kingston, 2,226,217; Kitchener, 2,046,121; London, 3,191,760; Mississauga, 26,056; Owen Sound, 317,559; Peterborough, 1,192,665; St. Thomas, 961,512; Sarnia, 952,299; Thunder Bay, 5,988,153; Timmins, 1,594,265; Waterloo, 29,273; Windsor, 1,388,639; Accounts under \$20,000—78,122.

Towns (\$695,069):

Kirkland Lake, 519,826; Whitby, 22,402; Accounts under \$20,000—152,841.

Villages (\$3,875):

Accounts under \$20,000—3,875.

Townships (\$19,641):

Accounts under \$20,000—19,641.

Districts (\$12,417,266):

Algoma, 2,990,568; Cochrane, 1,447,127; Kenora, 1,519,412; Manitoulin, 809,233; Nipissing, 2,232,479; Parry Sound, 1,365,526; Rainy River, 1,269,632; Thunder Bay, 783,203.

Counties (\$33,814,924):

Brant, 2,835,708; Bruce, 1,351,536; Dufferin, 907,997; Elgin, 749,759; Essex, 1,584,400; Frontenac, 821,744; Grey, 213,359; Haliburton, 591,377; Hastings, 1,900,819; Huron, 1,942,381; Kent, 1,197,315; Lambton, 2,291,311; Lanark, 1,294,917; Leeds/Grenville, 220,318; Lennox/Addington, 720,705; Middlesex, 2,103,530; Northumberland and Durham Counties, 751,141; Oxford, 736,839; Perth, 573,454; Prescott/Russell, 537,811; Prince Edward, 427,888; Renfrew, 3,920,241; Simcoe, 2,959,060; Stormont, Dundas and Glengarry, 1,388,602; Victoria, 924,377; Wellington, 868,328.

Institutions/Centres (\$33,895,642):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 496,464; Scarborough Support Services, 47,788; Arnprior—Arnprior Senior Citizens Home Support Program, 20,180; Barrie—Grand Lodge of Ontario I.O.O.F. Home, 304,356; Grove Park Home for Senior Citizens, 349,156; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 826,383; The Nipponia Home Board, Nipponia Home, 32,022; Belleville Community Care Belleville Inc., 25,902; Brantford—Sheridan Place Corporation, 23,050; Brockville—Fulford Home, 44,413; Cambridge—Corporation of St. Luke's Place, 224,200.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 370,609; Mennonite Conference of Ontario, Fairview Mennonite Home, 363,328; Chapleau—Cedar Grove Lodge, 68,933; Clarence Creek—Centre D'Accueil Roger Seguin, 437,052; Cornwall—Religious Hospitaliers of St. Joseph, St. Joseph's Villa, 666,852; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 244,510; Don Mills—Don Mills Foundation for Seniors Inc., Thomson House, 492,083; Downsview—Centre for Creative Living, 38,100; Co-ordinated Services to Jewish Elderly, Home Help Services, 124,566; Co-Ordinated Services to Jewish Elderly, Kosher Meals on Wheels Services, 74,082; Co-Ordinated Services to Jewish Elderly, Safety Care Companionship, 24,846; Meals on Wheels, 24,908; Dryden—Patricia Gardens Minimal Care Home, 114,638; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,521,002; Etobicoke—Etobicoke Meals on Wheels Council, 21,823; Ukrainian Home for the Aged, Ivan Franko Home, 513,304; Guelph—Elliott Home Board, The Elliott Home, 193,568; The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 552,403; Haliburton—Haliburton County Home Support Services, 23,253; Hamilton—Aged Women's Home Board, Aged Women's Home, Idlewyld, 89,100; Canadian National Institute for the Blind, Edgewood Hall, 143,793; St. Peter's Day Therapy Centre, 29,103; Victorian Order of Nurses, Hamilton-Dundas Branch, 37,193; Kingston—Kingston and Area Senior Citizens Council, 29,730; Sisters of Providence of St. Vincent de Paul, Providence Manor, 1,223,793; Kitchener—Community Snow Service, 21,181; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 316,846; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 66,504; Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 1,224,909; Women's Christian Association of London, McCormick Home for the Aged, 188,567; Markham—Markhaven Incorporated, 265,508; Maxville—Maxville Manor, 782,579; Milverton—Knollcrest Lodge Limited, 280,389; New Hamburg—Tri-County Mennonite Homes Association, Nithview Home for the Aged, 242,388; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 61,426; Oakville—Halton Helping Hands, 72,643; Oakville Senior Citizens' Residence, 52,888; Orillia—The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 50,284; Helping Hands, 27,000; Trillium Home West Incorporated, Trillium Home, 192,861; Orleans—Sisters of Charity at Ottawa, St. Louis Residence, 866,338; Oshawa—Oshawa Senior Citizens, 33,000; Ottawa—Bronson Home Board, Bronson Home, 61,298; Canadian National Institute for the Blind, Letson Hall, 101,427; Glebe Centre Incorporated, 230,240; Good Companions Corporation, Elderly Persons Centre, 55,000; Grey Sisters of The Immaculate Conception, St. Patrick's Home, 675,038; Jewish Social Service Agency, 20,590; Ottawa Jewish Home for the Aged, Hillel Lodge, 176,399; Queensway Social Action Group, 28,502; Service D'Entraide Communautaire, 28,000; Social Planning Council of Ottawa-Carleton, 33,053; Pembroke—Grey Sisters of the Immaculate Conception, Marion Hill, Home for the Aged, 589,692; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence, Maycrest, 477,193; Petrolia—Lambton Elderly Outreach Association, 40,057; St. Catharines—Benevolent Society, Heidehof Care of the Aged, 97,026; —Mennonite Brethren Senior Citizens Home, Tabor Manor, 316,694; Scarborough—Anglican Houses, Cana Place, 85,045; —Lasalle Manor, 58,939; Mennonite Mission Board of Ontario, Warden Woods, 61,504; Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 1,729,534; West Hill Community Services, 22,515; Wexford Brotherhood Foundation, Wexford Charitable Homes, 51,128; Stouffville—Mennonite Home Association of York County, Parkview Home, 407,635; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 120,241; Tillsonburg—Tillsonburg and District Multi-Service Centre, 38,758; Toronto—Baycrest Centre, Jewish Home for the Aged, 4,616,882; Baycrest Day Care Centre, 122,407; Baycrest Terrace, Jewish Home for the Aged, 813,384; Broadview Foundation, Chester Village Home for the Aged, 38,487; Canadian National Institute for the Blind, Clarkewood Residence, 364,376; Les Centres D'Accueil Heritage, Centre des Pionniers, 73,326; Community Care Services (Metropolitan Toronto), Inc., Community Programs Unit, 40,920; Community Care Services, (Metropolitan Toronto) Inc., Hospital Special Needs, 22,304; Community Care Services, (Metropolitan Toronto) Inc., St. Luke's United Church, 23,962; Community Care Services, (Metropolitan Toronto) Inc., Spadina-Bloor, Inter Church Council, 29,605; Community Care Services, School and Community Services Project, 66,920; Dixon Hall, 46,117; Fairhaven House Incorporated, Fairhaven House, 73,204; Good Neighbours Club, 51,365; Governing Council of the Salvation Army, Canada East, Isabel and Arthur Meighen Lodge, 78,601; Metropolitan Toronto Legion Village, 83,468; Mon Sheong Foundation, 219,305; Nisbet Lodge, 49,823; Parkdale—Golden Age Foundation, 51,471; Rotary

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Laughlen Centre, 63,432; St. Christopher House, Home Help, 71,610; St. Christopher House, Meals on Wheels, 77,691; St. Luke's Meals on Wheels, 42,495; St. Thomas' Centenary House, 74,648; Second Mile Club of Toronto, Rotary Laughlen Branch, 60,228; Senior VIP Service, The Volunteer Centre of Metropolitan Toronto, 26,110; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 32,377; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes Belmont House, 366,456; Ukrainian Home for the Aged, Ivan Franco Home, 42,800; United Church of Canada in Ontario, Fred Victor Mission, 275,894; United Church of Canada in Ontario, Ina Grafton Gage Home, 201,614; Villa Colombo, 1,434,576; War Nine Senior Link Inc., 24,250; West Metro Senior Citizens Services, Friendly Visiting, 26,050; West Metro Senior Citizens Services, Odd Jobs for Seniors 42,284; Woodgreen Community Centre, 162,898; York West Meals on Wheels, Inc., 74,588; Unionville—Bethany Lodge, 366,172; Unionville Home Society, Union Villa, 667,431; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 274,687; Whitby—Durham Regional Community Care, Fairview Lodge, 95,376; Wingham—Town and Country Homemakers, Home Support Program, 29,266; Willowdale—Ontario Community Centre for the Deaf, 223,189; C. R. Vint Foundation, Carefree Lodge, 46,038; Windsor—Greater Windsor Senior Citizens Association 31,984; Religious Hospitalers of St. Joseph, Villa Maria, 296,092; Zurich—Blue Water Rest Home, 311,526; Accounts under \$20,000—1,520,544.

Residential, Home Support and Counselling Services, Capital (\$95,796):

One-Seventy-Four King Street N. House of Friendship of Kitchener, 50,968; Accounts under \$20,000—44,828.

Residential, Home Support and Counselling Services, Operating (\$18,269,440):

Municipalities (\$10,249,612):

Metropolitan and Regional Municipalities (\$7,075,201):

Municipality of Metropolitan Toronto, 3,052,295; Regional Municipality of Durham 294,087; Regional Municipality of Haldimand-Norfolk, 66,678; Regional Municipality of Halton, 174,291; Regional Municipality of Hamilton-Wentworth, 725,490; Regional Municipality of Niagara, 61,474; Regional Municipality of Ottawa-Carleton, 1,677,360; Regional Municipality of Peel, 662,003; Regional Municipality of Waterloo, 246,230; Regional Municipality of York, 103,714; Accounts under \$20,000—11,567.

Cities (\$1,140,490):

Chatham, 22,431; Cornwall, 38,785; Kingston, 53,004; London, 329,258; North Bay, 54,910; Peterborough, 90,399; Sarnia, 54,367; Stratford, 85,669; Thunder Bay, 166,900; Timmins, 38,395; Windsor, 165,710; Accounts under \$20,000—40,654.

Towns (\$76,308):

Accounts under \$20,000—76,308.

Villages (\$7,513):

Accounts under \$20,000—7,513.

Townships (\$72,327):

Accounts under \$20,000—72,327.

County and District Welfare Administration Board (\$1,188,681):

Counties (\$903,264):

Brant, 27,635; Essex, 31,370; Grey, 51,155; Hastings, 127,128; Huron, 29,270; Lambton, 26,745; Lanark, 25,915; Northumberland, 20,760; Perth, 21,370; Prescott and Russell, 97,999; Simcoe, 142,046; Stormont, Dundas and Glengarry 53,347; Wellington, 200,993; Accounts under \$20,000—47,529.

Districts (\$285,417):

Sudbury, 243,920; Accounts under \$20,000—41,497.

Unorganized Territories (\$52,549):

Accounts under \$20,000—52,549.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Indian Bands (\$636,543):

Chippewas of the Kettle Point Indian Band, 202,370; Chippewas of the Sarnia Indian Band, 41,568; Chippewas of the Thames, 104,170; Muncey of the Thames, 25,655; Ojibways of the Garden River Indian Band, 25,706; Oneidas of the Thames, 40,406; Walpole Island Indian Band, 23,657; Accounts under \$20,000 — 173,011.

Agencies (\$8,019,828):

A.L.P.H.A., 192,000; Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 302,377; Alcohol Referral Centre, 40,000; Alpha House Inc., 107,911; Anglican Houses, 55,490; Ashby House Group, 71,076; J. A. Auger, 23,303; Barrie and District Association for the Physically Handicapped, 26,623; (Beaverton House) Street Haven-Grant House, 71,354; Buenavista on the Rideau, 94,047; Catholic Social Services, Kitchener-Waterloo and District, 27,660; Charity House (Windsor) Brentwood, 150,440; Chatham-Kent Community and Family Services, 22,918; Cheshire Homes Foundation Canada Inc., McLeod House, 30,219; Cheshire Homes (Hastings-Prince Edward) Incorporated, 64,041; Cheshire Homes of London, Cheshire No. 1, 21,580; Cheshire Homes of London, Cheshire No. 2, 26,350; Clarendon Foundation (Cheshire Homes) Incorporated, 167,601; Clarendon Foundation No. 2, 207,323; Consumers' Debt Counselling Service of London, 59,329; (CORDI) Carleton-Ottawa Residence for the Disabled, 68,071; Credit Counselling Joint Advisory Board, 99,780; Credit Counselling of Regional Niagara, 38,990; Credit Counselling Services of Metropolitan Toronto, 145,702; Credit Counselling Service of Metropolitan Windsor, 60,734; Credit Counselling Service of Ottawa, 53,112; Credit Counselling Service of Sault Ste. Marie, 34,296; Credit Counselling Service of Simcoe and Georgian Bay Region, 40,782; Credit and Debt Counselling Service of Guelph and District, 26,305; Crossroads Centre Incorporated, 92,094; Durham Region Cheshire Home Incorporated, 84,911; Family Counselling Centre of Cornwall and United Counties, 23,480; Family Service Bureau of Brantford and Brant County Incorporated, 24,582; Family Service Centre of Ottawa, 26,904; Fraternity House, Maison Fraternite, 108,877; Friendship Welcome Centre of Cornwall, 104,161; Frontier College, 20,750; Governing Council of the Salvation Army, Canada East, Harbour Lights Centre, 362,161; Governing Council of the Salvation Army, Canada East, The Homestead, 72,568; Governing Council of the Salvation Army, Canada East, Hope Acres, 197,796; Governing Council of the Salvation Army, Canada East, Workshop 118,476; Governing Council of the Salvation Army, Canada West, Harbour Lights, 82,344; Grace House Incorporated, 70,487; Halton Consumer Credit Counselling Service, 26,900; Handicapped Action Group Incorporated, 249,835; George Herman House, 31,351; Kashaday Residence, 23,480; Kenora District, Del-Art Manor Incorporated, 109,031; Kingston's Home for the Handicapped, 41,586; Mackay Manor Incorporated, 71,879; Maison de Retour, 61,174; May Court Club of Ottawa, Convalescent Home for Women, 65,302; Ministry of the Attorney General, 39,319; Mission Services of London, Quentin Warner House, 96,176; Morrison Residence (Cheshire Inc.), 225,915; Nee-Chef Friendship Centre, 65,776; New Sudbury Community Service, 34,462; North Bay Half-Way House, 98,992; North Renfrew Family Services, 20,163; One-Seventy-four King Street North, House of Friendship, 88,573; Ontario Association of Family Service Agencies, 50,000; Ontario Community Centre for the Deaf, 106,228; Opportunity for Advancement, 42,225; Oshawa and District Credit Counselling Service, 39,147; Pedahbun Lodge, 81,950; Peel Cheshire Homes Incorporated, Cheshire House, 85,636; Peel Family Services, 55,412; Quinte Region Credit Counselling Services, 23,681; Rehabilitation Foundation for the Disabled, Ability Centre, 50,000; Rehabilitation Institute of Ottawa, 108,067; Rockhaven Halfway House, 101,636; St. Leonard's House (London), 69,541; St. Leonard's House (Peel), 38,741; St. Leonard's House (Toronto), 23,518; St. Leonard's House (Windsor), 34,399; St. Michael's Halfway Homes, 60,118; Sault Ste. Marie Alcohol Recovery Home, 76,574; Serenity House Incorporated, 134,628; Social Services Bureau of Sarnia, 20,218; Tercentennial Lodge, 63,709; Therapeutic and Education Living Centre Inc., 56,193; Three C's Reintroduction Centre, 76,906; Three Trilliums Community Place Incorporated, 182,372; Thunder Bay Family and Credit Counselling Agency, 38,913; Transition House, 210,035; Turning Point Incorporated, 41,949; Umfreville District School Area Board, 30,000; Unemployed Help Centre, 20,000; Vita Way Farm Inc., 168,796; Wayside House of Hamilton, 110,842; Wayside House of St. Catharines, 107,762; June White, 20,883; York Region Credit Counselling Service, 35,556; Young Women's Christian Association of Metropolitan Toronto, 102,248; Accounts under \$20,000 — 483,026.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Workshops, Training Expenses and Rehabilitative Services for the Disabled, Capital (\$372,631):
 Cerebral Palsy Association of Windsor and Essex County, 35,578; Jewish Vocational Service of Metropolitan Toronto, 67,810; Rehabilitation Foundation for the Disabled, Hamilton, 66,714; Society for Goodwill Services, 47,595; Accounts under \$20,000 — 154,934.

Workshops, Training Expenses and Rehabilitative Services for the Disabled, Operating (\$24,485,071)
 Payments to Persons (\$1,019,806):
 Payments on Behalf of Persons (\$23,465,265):
 Adult Training Centre, 29,131; Algonquin College of Applied Arts and Technology, 98,786; Amity Association of Hamilton, 512,034; Appleton Boys' School, 308,100; Association for Handicapped Adults, London, 138,847; Audio Library Program, 78,820; Bamford-Regi Ltd., 33,336; Mr. and Mrs. Barger, 22,375; Barrington Educational Clinic, 29,800; Bleiweis Centre for Learning, 198,714; George Brown College of Applied Arts and Technology, 269,179; C.O.S.T.I.-Italian Community Education; 93,920; Cambrian College of Applied Arts and Technology, 359,716; Canadian Hearing Society, 784,684; Canadian Mental Health Association, London, 168,997; Canadian National Institute for the Blind (Brantford), 33,554; Canadian National Institute for the Blind, Cambrian Hall (Sudbury), 49,063; Canadian National Institute for the Blind, Caterplan, 397,808; Canadian National Institute for the Blind, Edgewood Hall (Hamilton), 60,299; Canadian National Institute for the Blind (Toronto), 1,776,274; Canadian National Institute for the Blind, Tweedsmuir Hall (London), 26,469; Canadian Paraplegic Association, 104,111; P. M. Carter and Co. Ltd., 20,599; Centre for Educational Development, 21,920; Cerebral Palsy Association of Windsor and Essex, 170,451; Cerebral Palsy Parent Council of Toronto, Participation House, 58,633; Chedoke-McMaster Hospital, 107,788; Coady Construction Ltd., 22,925; Community Sheltered Workshops, Toronto, 174,886; Conestoga College of Applied Arts and Technology, 47,267; Confederation College of Applied Arts and Technology, 76,982; Control Data Institute, 21,199; Corbrook Sheltered Workshop, Scarbrook Enterprises, 192,168; Corbrook Sheltered Workshops, Toronto, 411,272; Craig Reading and Educational Services Incorporated, 144,129; Creations by Reena, 27,804; Crecco's Mobility Systems for the Handicapped, 29,519; Devereux Foundation, 27,202; Diamond Taxicab Association, 31,199; Doncaster Medical, 45,814; Dr. D. Drader, 21,890; Dunblaine School, 30,950; Durham College of Applied Arts and Technology, 44,462; Eagle Hill School, 96,835; Fanshawe College of Applied Arts and Technology, 71,584; Gallaudet College, 34,262; Georgian College of Applied Arts and Technology, 60,202; Goodwill Industries of Windsor Incorporated, 239,049; Gow School, 127,543; S. Guttman, 23,196; Hamilton Jewish Communal Projects, Social Services, 29,192; Harmony Centre Board, 76,443; Humblywood College of Applied Arts and Technology, 46,225; B. Humphrey, 24,659; Jewish Vocation Service of Metropolitan Toronto, 477,116; Jewish Vocational Service of Metropolitan Toronto, Atlas Industrial Centre, 48,429; Kingston General Hospital, 197,137; Koh Educational Centre, 52,800; Robert Land Academy, 146,799; Landmark East, 20,688; Laurentian University, 21,044; Learning Academy, 45,398; Learning Disabilities Foundation, 178,920; Learning Place, 34,080; Lennox Learning Centre, 40,100; London Goodwill Industries Association, 143,886; London Prosthetic Company Limited, 35,075; Loyola College of Applied Arts and Technology, 39,194; MacLachlan Preparatory School, 48,799; Major Medical Supplies Ltd., Hamilton, 31,916; Major Medical Supplies Ltd., Kitchener, 25,637; Mandelcorn Centre for Behaviour and Learning, 320,170; Manor Foundation, 23,159; Maryland Computer Services Inc., 20,700; Dr. M. McKay, 26,675; Metropolitan Association for the Mentally Retarded, 516,965; Mid-Canada Medical, 23,096; Mississauga Services of Hamilton, 153,418; Mohawk College of Applied Arts and Technology, 59,495; Sheila Morrison Schools, 381,895; North London School of Physiotherapy, 59,609; Ontario Association for the Mentally Retarded, 136,500; Ontario Community Centre for the Deaf, 162,359; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 32,990; Para-Med Personnel Services, 35,461; Peel Assessment Workshop Incorporated, 166,058; Peel Educational and Tutorial Service, 64,237; Pine Ridge School, 208,436; Prosthetic Arts, 30,557; Quinte Learning Centre, 34,405; Dr. M. A. Rashid, 38,377; Reading Education Assessment and Development, 153,730; Rehabilitation Foundation for the Disabled, 148,027; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 188,124; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 197,339; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener, 152,468; Rehabilitation Foundation for the Disabled, Ability Centre, London, 187,208; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 251,149; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 193,289; Rehabilitation

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 206,590; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 166,423; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 147,960; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 270,613; Rehabilitation Foundation for the Disabled, Ability Centre, Welland, 332,334; Reinex Educational Centre Ltd., 38,645; Remedial Reading Centre, 129,673; Robertson Custom Aids Limited, 28,416; Royal Ottawa Hospital, 57,143; St. Clair College of Applied Arts and Technology, 84,728; St. Joseph's General Hospital, Peterborough, 57,210; St. Lawrence College of Applied Arts and Technology, Brockville, 45,130; St. Lawrence College of Applied Arts and Technology, Kingston, 49,027; Salvation Army Sheltered Workshop, Toronto, 496,836; Sarnia Goodwill Industries, 149,895; The Sault College of Applied Arts and Technology, 30,428; Dr. S. Scherer, 23,140; Sheridan College of Applied Arts and Technology, 71,547; Sir Sanford Fleming College, 25,035; Society for Goodwill Services, Toronto, 2,000,369; South Waterloo Vocational Centre, 20,832; Malcolm Stead, 21,310; Telesensory Systems Inc., 35,968; Thera-Studies Incorporated, 109,792; Therapy Supplies and Rental Company, 43,753; Toronto Learning Centre, 264,122; Toronto Rehabilitation Centre, 29,329; Tutorial and Educational Assistance in Mississauga, 44,457; University of Manitoba, 33,354; University of Western Ontario, 29,430; Visualtex, 92,530; Wheelway Transportation Services Co., 26,998; Willowood School, 159,701; Winston School, 39,447; Wordex Incorporated, 31,560; Wordsworth Academy, 81,039; Accounts under \$20,000—4,305,416.

Named Grants (\$89,020):

Ontario Association of Family Service Agencies, 33,500; Victorian Order of Nurses (Ontario), 25,000; Accounts under \$20,000—30,520.

Children's Services (\$286,545,296):

Child Welfare Services (\$135,700,297):

Municipalities (\$604,885):

Metropolitan and Regional Municipalities (\$390,697):

Municipality of Metropolitan Toronto, 46,122; Regional Municipality of Halton, 90,461; Regional Municipality of Hamilton-Wentworth, 37,162; Regional Municipality of Ottawa-Carleton, 32,610; Regional Municipality of Waterloo, 178,090; Accounts under \$20,000—6,252.

Cities (\$94,773):

Windsor, 81,961; Accounts under \$20,000—12,812.

Towns (\$58,018):

Blind River, 22,577; Elliot Lake, 33,932; Accounts under \$20,000—1,509.

Townships (\$4,966):

Accounts under \$20,000—4,966.

County Welfare Administration Board (\$56,431):

Counties (\$56,431):

Simcoe, 34,501; Accounts under \$20,000—21,930.

Payments to Children's Aid Societies (\$134,174,933):

Algoma, 2,006,516; Brant, 1,891,173; Bruce, 682,795; Dufferin, 345,143; Durham, 2,534,450; Elgin, 675,498; Essex, 2,363,026; Essex (R.C.), 2,334,075; Frontenac, 1,192,789; Grey, 898,485; Haldimand, 382,657; Halton, 2,388,550; Hamilton-Wentworth, 4,065,239; Hamilton-Wentworth (R.C.), 2,041,103; Hastings, 1,312,012; Huron, 679,140; Kapuskasing, 1,608,849; Kawartha-Haliburton, 1,420,540; Kenora, 3,522,087; Kent, 1,309,430; Lambton, 1,557,368; Lanark, 625,569; Leeds and Grenville, 1,099,299; Lennox and Addington, 441,098; London, 4,246,650; Muskoka, 791,368; Niagara, 4,203,663; Nipissing, 1,085,537; Norfolk, 665,500; Northumberland, 723,628; Ottawa-Carleton, 11,607,743; Oxford, 836,950; Parry Sound, 618,570; Peel, 4,952,465; Perth, 644,789; Porcupine and District, 1,181,194; Prescott and Russell, 892,471; Prince Edward, 302,127; Rainy River, 722,700; Renfrew, 1,103,372; Simcoe, 2,058,578; Stormont, Dundas and Glengarry, 1,534,184; Sudbury and Manitoulin, 3,868,929; Thunder Bay, 2,807,841; Timiskaming, 867,772; Toronto, 28,401,138; Toronto (R.C.), 15,210,819; Waterloo, 3,533,375; Wellington, 1,479,639; York, 2,457,040.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Miscellaneous (\$920,479):

Beendigen, Incorporated (Native Women's Crisis House), 116,649; Board of Education for the City of Toronto, 113,782; Catholic Family Services of Hamilton-Wentworth, 37,661; Child and Crisis Committee of Renfrew County, 74,551; The Euclid Avenue, Parenting Project 189,842; Jessie's Centre for Teenagers, 20,000; McMaster University, 77,097; North Bay Indian Friendship Centre, 22,658; The Roman Catholic Episcopal Corporation of the Diocese of Timmins, 54,140; Le Service Familial de la Region de Sudbury, 64,107; Sudbury Board of Education, 45,346; Wilfrid Laurier University, Child Abuse Program, 29,600; Accounts under \$20,000 — 75,046.

Children's and Youth Institutions (\$9,518,446):

Agincourt — The Pentecostal Benevolent Association of Ontario, Bethel Home, 204,800; The Pentecostal Benevolent Association of Ontario, Teen Challenge, 184,250; Brights Grove — Youth Services of Lambton County Incorporated, Huron House Residence, 165,574; Burlington — Burlington Youth Residences, Pilkey House, 154,150; Cochrane — Nee-Gi-Nan Group Home for Boys, 25,250; Cornwall — Cornwall Youth Residence, 175,527; Etobicoke — Jewels for Jesus Mission Incorporated, 123,187; Hamilton — Big Sister Association of Hamilton, Charlton Hall, 277,500; Family Services of Hamilton-Wentworth, 172,700; The Governing Council of the Salvation Army, Canada East, Grace Haven Maternity Home, 86,000; Hamilton Wesley House, 207,329; Iderton — Governing Council of the Salvation Army, Canada East, Salvation House of Concord, 601,900; London — Girls Group Home of London, 155,309; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 572,143; Hardy Geddes Home Incorporated, 152,417; Mission Service of London, Teen Girls' Home, 134,850; Protestant Orphans' Home Board, Merrymount Children's Home, 184,433; The Salvation Army, London Bethesda Centre, 56,776; Mississauga-Armagh, 98,627; North Bay — Crisis Centre, North Bay, 129,463; Oakville — Community Youth Programs Incorporated, 133,800; Ottawa — Elizabeth Fry Society of Ottawa, MacPhail House, 70,057; The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Girls' Home, 50,817; St. Mary's Home Board, St. Mary Home, 150,145; Youth Services Bureau of Ottawa, Ottawa Youth Residence, 445,810; Park Hill Park Hill Girls' Home, 34,141; Peterborough — Ray of Hope Incorporated, Hope Manor, 259,500; Pickering — Fernie House, 89,878; St. Agatha — Notre Dame of St. Agatha Incorporated, Childer Village, 107,550; Sarnia — Community Girls' Home Association of Sarnia and Lambton County, 122,680; Scarborough — Rosalie Hall (Misericordia Sisters), 231,400; Sudbury — Sisters of Charity of Ottawa, D'Youville Home, 119,160; Thunder Bay — The Governing Council of the Salvation Army, Canada East, Florence Booth Home, 94,530; Northwestern Ontario Crippled Childer Centre, 297,205; Toronto — Arrabon Incorporated, 90,000; Beverly Lodge (Anglican House), 121,000; Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 180,000; Boys' Home, Danforth Residence, 116,300; Clifton House for Boys, 495,400; Delis House Association, 204,300; Diocese of Toronto, Anglican Houses Association, Etobicoke Girl Residence, 103,310; Governing Council of the Salvation Army, Canada East, Bethany Home, 161,600; Harp House, 175,000; Humewood House Association, 275,900; Sancta Maria House, 81,200; United Church of Canada, Victor Home, 215,750; Wardsville — Twin Valleys School, 452,100; Waterloo — Saint Monica House, 147,226; Welland — The Welland Youth Group Home and Housing Program, Niagara Regional Youth Home, 138,000; Willowdale — Ontario Community Centre for the Deaf, 137,150; Windsor — Inn of Windsor, 153,095; The Leone Residence for Women, 61,032; New Beginnings, Essex County, 108,225; Accounts under \$20,000 — 33,000.

Day Nurseries (\$60,139,012):

Municipalities (\$46,219,985):

Metropolitan and Regional Municipalities (\$37,744,756):

Municipality of Metropolitan Toronto, 22,884,031; Regional Municipality of Durham, 1,167,254; Regional Municipality of Halton, 837,388; Regional Municipality of Hamilton-Wentworth, 2,455,281; Regional Municipality of Niagara, 746,151; Regional Municipality of Ottawa-Carleton, 5,222,332; Regional Municipality of Peel, 1,771,600; Regional Municipality of Sudbury, 214,502; Regional Municipality of Waterloo, 1,237,449; Regional Municipality of York, 1,194,707; Accounts under \$20,000 — 14,000.

Cities (\$4,521,558):

Barrie, 80,172; Chatham, 79,961; Cornwall, 310,108; Guelph, 132,203; Kingston, 318,200; London, 762,470; North Bay, 101,169; Peterborough, 201,578; St. Thomas, 28,200; Sarnia, 335,155; Sault Ste. Marie, 219,841; Stratford, 250,707; Thunder Bay, 542,600; Timmins, 100,915; Windsor, 1,039,145; Accounts under \$20,000 — 18,948.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Towns (\$1,518,461):

Almonte, 38,261; Cochrane, 33,008; Collingwood, 24,066; Dryden, 58,336; Elliot Lake, 74,416; Fort Frances, 95,592; Geraldton, 59,213; Hawkesbury, 43,338; Hearst, 82,373; Kapuskasing, 36,588; Kenora, 39,044; Kirkland Lake, 35,410; Listowel, 25,834; Mount Forest, 61,046; Orangeville, 57,620; Parry Sound, 69,980; Perth, 31,431; Renfrew, 69,680; Rockland, 43,845; St. Mary's (Separated), 82,854; Sioux Lookout, 50,593; Smith Falls (Separated), 48,722; Strathroy, 65,764; Walkerton, 49,498; Wallaceburg, 91,064; Wingham, 117,222; Accounts under \$20,000—33,663.

Villages (\$46,159):

Wardsville, 23,143; Accounts under \$20,000—23,016.

Townships (\$458,203):

Charlottenburgh, 23,382; Clarence, 31,499; Ear Falls, 43,715; Longlac, 24,510; Owens, Williamson and Idington, 44,289; Plympton, 60,835; Red Lake, 70,701; Russell, 33,783; Tuckersmith, 66,428; Accounts under \$20,000—59,061.

Improvement Districts (\$18,182):

Accounts under \$20,000—18,182.

County Welfare Administration Board (\$1,912,666):

Counties (\$1,912,666):

Brant, 517,407; Bruce, 46,738; Essex, 343,737; Grey, 298,084; Hastings, 144,335; Oxford, 215,387; Simcoe, 72,838; Wellington, 210,961; Accounts under \$20,000—63,179.

Indian Bands (\$1,425,517):

Beausoleil Indian Reserve, 57,718; Chippewas of the Kettle Point Indian Band, 94,128; Chippewas of the Rama Indian Band, 59,955; Chippewas of the Sarnia Indian Band, 57,932; Chippewas of the Saugeen Band, 50,698; Chippewas of the Thames, 55,116; Curve Lake, 61,581; Grassy Narrows Band, 63,978; Islington Band, 61,996; Longlac No. 58 Band, 50,391; Mohawks of the Bay of Quinte Indian Band, 65,090; Moose Factory Band, 95,757; Moravians of the Thames Indian Reserve, 50,280; Ojibways of the Batchawana Indian Band, 63,864; Ojibways of the Shoal Lake Indian Band No. 40, 51,955; Ojibways of the West Bay Indian Band, 64,143; Pic 50 Heron Bay Band, 58,109; Sabaskong Band, 53,951; Six Nations of the Grand River Indian Reserve, 41,969; Walpole Island Indian Band, 89,789; Whitefish Bay Band No. 32A, 120,808; Wikwemikong Indian Reserve, 46,392; Accounts under \$20,000—9,917.

Corporations (\$3,676,212):

Algonkian Band Day Care Centre, 49,274; Association of Parent Participating Schools for London and District, 31,500; Belleville District Children's Services Committee Incorporated, 132,539; Board of Governors of the James Bay Education Centre, 130,933; Campus Child Care Co-Operative of Guelph Incorporated, 54,365; Catulpa Incorporated, 115,287; Centennial Nursery School, 83,167; Centres D'Activites Francaises a Penetanguishene, 23,287; Chedoke—McMaster Hospital, 93,924; Children's Rehabilitation Centre of Essex County, 111,617; Credit Valley Association for Handicapped Children, 131,235; Easter Seal Society, 84,275; Elm Children's Centre Incorporated, 45,735; Family Day Care Services, 49,200; Five Counties Children's Way, Day Care Centre, 222,101; Grace Church Day Care Centre, 20,543; Great Beginnings Child Centered Co-Operative Incorporated, 93,971; Hamilton and District Council of Parent Participation, Pre-Schools, 62,400; Humber College of Applied Arts and Technology, 227,560; Kent County Children's Treatment Centre, 55,567; Kingston Day Care Incorporated, 52,571; Laurentian Hospital, 28,844; Loyal True Blue and Orange, Flexible Day Care, 23,721; Niagara Peninsula Crippled Children's Society, 68,038; North Waterloo Society for Crippled Children, 57,800; Northwestern Ontario Crippled Children's Centre, 20,799; Ontario Community Centre for the Deaf, 76,240; Ontario Crippled Children's Centre, 73,002; Ontario Foundation for Visually Impaired Children Incorporated, 105,875; Ottawa Crippled Children's Treatment Centre, 48,563; Queen's Day Care Centre, 143,587; Raggedy Ann Day Care Centre, 147,188; Rosalind Blauer Centre for Child Care Incorporated, 21,966; Sarnia and District Crippled Children's Treatment Centre, 76,300; Silver Creek Association for Children with Handicaps, 87,584; Thames Valley Children's Centre, 159,230; Trent Day Care Centre Incorporated, 72,528; The

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Western Day Care Centre, 169,351; Westminster Day Nursery, 77,808; Accounts und
\$20,000 — 346,737.

Associations (\$8,817,298):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 215,088; Alliston and District Association for the Mentally Retarded, 78,132; Barrie and District Association for the Mentally Retarded, 179,109; Brampton Caledon Association for the Mentally Retarded, 121,121; Brantford and District Association for the Mentally Retarded, 256,793; Burlington and District Association for the Mentally Retarded, 67,300; Cambridge and District Association for the Mentally Retarded, 46,178; Chatham-Kent and District Association for the Mentally Retarded, 243,560; Collingwood and District Association for the Mentally Retarded, 31,111; Cornwall and District Association for the Mentally Retarded, 59,612; Dufferin Association for the Mentally Retarded, 125,809; Essex County Association for the Mentally Retarded, 122,830; Greater Niagara Association for the Mentally Retarded, Wee Haven Day Care for Atypical Children, 253,630; The Guelph and District Association for the Mentally Retarded, 244,730; Haldimand Association for the Mentally Retarded, Haldimand Children's Centre, 23,637; Hamilton and District Association for the Mentally Retarded, 593,275; Huntsville and District Association for the Mentally Retarded, 44,221; Huronia Association for the Mentally Retarded, 115,436; Kingston and District Association for the Mentally Retarded, 42,674; Kitchener-Waterloo and District Association for the Mentally Retarded, 282,600; Lakehead Association for the Mentally Retarded, 291,018; London and District Association for the Mentally Retarded, 445,673; Metropolitan Toronto Association for the Mentally Retarded, 937,271; Mississauga Association for the Mentally Retarded, 134,266; Norfolk Association for the Mentally Retarded, 42,273; North Bay and District Association for the Mentally Retarded, 182,129; North Halton Association for the Mentally Retarded, 51,700; Oakville Association for the Mentally Retarded, 289,326; Oshawa and District Association for the Mentally Retarded, 501,208; Ottawa and District Association for the Mentally Retarded, 724,374; Owen Sound and District Association for the Mentally Retarded, 30,900; Pembroke and District Association for the Mentally Retarded, 102,846; Peterborough and District Association for the Mentally Retarded, 78,880; Prince Edward Association for the Mentally Retarded, 61,393; St. Catharines Association for the Mentally Retarded, 89,900; St. Thomas-Elgin Association for the Mentally Retarded, 209,820; Sarnia and District Association for the Mentally Retarded, 145,700; Sault Ste. Marie and District Association for the Mentally Retarded, 56,182; South Huron and District Association for the Mentally Retarded, 48,707; Sudbury and District Association for the Mentally Retarded, 172,800; Tillsonburg and District Association for the Mentally Retarded, 83,973; Timmins Association for the Mentally Retarded, 34,735; Trenton-Brighton and District Association for the Mentally Retarded, 40,409; Valley Association for the Mentally Retarded, 30,810; Welland and District Association for the Mentally Retarded, Incorporated, 52,500; West Lincoln District Association for the Mentally Retarded, Incorporated, Lincoln Developmental Inc., 465,300; Windsor Association for the Mentally Retarded, 335,535; Accounts und
\$20,000 — 30,663.

Community Mental Health Facilities (\$74,467,668):

Ailsa Craig — Craigwood, 774,065; Atikokan — The Lions' Club of Atikokan, 38,513; Aurora — Hills Academy, 1,459,629; Barrie — The Barrie and District Association for the Mentally Retarded, 55,397; Browndale Ontario, 52,862; Response Human Services Associates Inc., 57,000; Belleville — Counselling Services of Belleville and District, 31,666; Brampton — Children's Society of the Region of Peel, 37,440; Peel Children's Foundation, 65,469; Brockville — Le Grenville, and Lanark District Health Unit, 41,582; Burlington — Children's Assessment Treatment Centre, 260,100; Woodview Children's Centre, 808,900; Cannington — Chimo Youth Services, Incorporated, 875,250; Chatham — Lester B. Pearson Centre for Children and Youth, 206,763; Clarksburg — Kerry's Place, 429,940; Clinton — Huron Centre for Children and Youth, 225,213; Cornwall — L'Equipe D'Hygiene Mentale Pour Francophones de Stormont, Dundas and Glengarry Inc., 142,187; Downsview — Thera-Studies Inc., 34,947; Dryden — Patricia Centre for Children and Youth, 406,174; Dunville — Horizon Homes, 439,600; Guelph — Human Services Community, 36,000; Hagersville — Children's Mental Health Services of Haldimand-Norfolk, 47,099; Haliburton — Browndale, (Ontario), 41,500; Hamilton — Chedoke Child and Family Centre, 2,850,325; Hamilton-Wentworth Chapter of Native Women Incorporated, 43,000; Hamilton-Wentworth Regional Health, Child and Adolescent Unit, 810,734; Lynwood Children's Centre, 802,965; McMaster University, 76,144; Kapuskasing — Kapuskasing Regional Children and Youth Development Centre, 443,690; Kenora — Lake of the Woods, (C

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Development Centre, 324,100; Saingos Metis and Non-Status Indian Association, 65,165; Kingston—Beechgrove Regional Child Centre, 2,925,809; Kingston Therapeutic Nursery School Incorporated, 198,120; North Kingston Community Development, 79,796; Queen's University, 20,095; Sunnyside Children's Centre, 714,734; Kirkland Lake—L'Association Canadienne de L'Ontario, 27,250; London—London Family Court Clinic, 224,551; Madame Vanier Children's Services, 1,781,812; L'Original—Centre Des Services Pour Enfants De Prescott et Russell, 471,719; Mississauga—Four Maples Group Home, 39,372; Niagara—Niagara Centre for Youth Care, 309,982; North Bay—Nipissing Children's Mental Health, 197,295; Oakville—Children's Aid Society of the County of Halton, 27,925; Orillia—Frederick Street Centre, 32,000; Tamarac Treatment Centre, 673,761; Oshawa—Durham House, 340,931; Frontenac Youth Services, 339,155; Oshawa Family Court Clinic Incorporated, 64,500; Ottawa—Catholic Family Service, 30,930; Centre for Educative Growth, 295,208; Ottawa-Carleton R.R.T. Centre, 1,200,435; Parent Pre-School Resource Centre, Lady Evelyn School, 160,190; Royal Ottawa Hospital, 4,856,788; University of Ottawa Child Study Centre, 696,774; Youth Services Bureau of Ottawa-Carleton, 84,696; Owen Sound—Bruce/Grey Children's Services, 40,209; Owen Sound General and Marine Hospital, 501,889; Parry Sound—Parry Sound District Children's Mental Health Service, Incorporated, 195,937; Parry Sound Indian Friendship Centre, 30,133; Pembroke—Renfrew County Youth Services, 222,928; Peterborough—Kawartha-Haliburton Children's Aid Society, 20,000; Project Stay Healthy Early, 20,909; Youth of Otonabee United, 86,971; Plantagenet—Children's Aid of Prescott and Russell, 39,000; Plainfield—Plainfield Children's Home, 22,332; Sarnia—Sarnia-Lambton Centre for Children and Youth, 625,428; Sault Ste. Marie—Children's Mental Health, Algoma, 372,001; Sioux Lookout—Sioux Lookout Fellowship and Communication Centre, 29,600; Sudbury—Children's Aid Society of the District of Sudbury and Manitoulin, 20,354; The John Howard Society of Ontario, Sudbury Branch, 31,300; Sudbury-Algoma Sanatorium for Children, 4,033,384; Thunder Bay—Brownleed, Ontario, 21,249; Confederation College of Applied Arts and Technology, 392,276; Teen Family Program, 157,000; Thunder Bay Boys' Club, 30,000; Thunder Bay Options for Youth Program Inc., 102,108; Timmins—The Roman Catholic Episcopal Corporation of the Diocese of Timmins, 43,200; South Cochrane Child and Youth Services, 555,362; Toronto—Adventure Place, 603,383; Big Sisters Association of Metropolitan Toronto, 65,326; Board of Education for the City of Toronto, 32,000; Borough of York Child Guidance Clinic, 276,100; Catholic Children's Aid Society of Metropolitan Toronto, 36,890; Cecilia Smith Remedial Nursery School, 309,455; Central Toronto Youth Services, 1,005,429; Children's Store Front, 39,000; Cradleship Creche of Metropolitan Toronto, 38,200; Dellcrest Children's Centre, 2,706,963; Dellcrest Resource Centre, 36,000; Earlscourt Child and Family Centre, 883,664; East Metro Children and Youth Services, 999,032; Etobicoke Educational Clinic, 244,700; Geneva Centre for Autism Communication and Language Disorders, 454,214; Lorna Grant, 31,500; C. M. Hincks Treatment Centre, 2,458,595; Huntley Youth Services, 285,500; Integra Foundation, 386,000; Interval Community Day Program, 57,400; Jamaican-Canadian Association, 57,273; Jane Finch Community and Family Centre, 69,600; Jewish Family and Child Service of Metropolitan Toronto, 505,400; Mercury Youth Services, 394,355; Ministry of Correctional Services, 26,000; North York Centre for Youth Services, 530,805; Oakdale-Children's Home, 35,729; Oolagen Community Services, 452,500; Powell-Brown Children's Centre, 384,200; Riverdale Community Tool and Toy Post Incorporated, 28,100; Sacred Heart Children's Village, 1,729,800; Strothers Pre-School Child Care Centre, 304,111; University of Toronto, 23,787; Viking Houses Incorporated, 191,743; West End Creche Child and Family Clinic, 811,600; York Centre for Learning Disabilities, 444,575; Young Women's Christian Association of Metropolitan Toronto, 26,200; Youthdale Residential Treatment Centres, Ltd., 4,049,204; Vermilion Bay—Vermilion Bay Area Social Planning Council, 70,000; Vineland, Bethesda Home, 27,324; Wardsville—Twin Valleys School, 31,385; Waterloo—Lutherwood, 971,899; Pioneer Youth Services Limited, 54,172; Welland—Child Development Centre, 538,400; Willowdale—Browndale Ontario, 10,797,704; Children's Listening Centre of North York, 50,001; Windsor—Children's Achievement Centre, 343,217; Maryvale, 1,421,512; Windsor Child's Place, 323,456; Windsor Group Therapy Project, 231,095; Windsor Western Hospital Centre, 2,261,028; Accounts under \$20,000—960,117.

Residential Services, Corrections (\$3,970,700):

Operating (\$3,970,700):

St. John's School Uxbridge, 3,970,700.

Payments in Lieu of Municipal Taxes (\$14,550):

Accounts under \$20,000—14,550.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Capital Grants (\$2,707,923):

Municipalities (\$396,224):

Metropolitan and Regional Municipalities (\$57,151):

Municipality of Metropolitan Toronto, 24,133; Accounts under \$20,000—33,018.

Cities (\$32,357):

Stratford, 21,626; Accounts under \$20,000—10,731.

Towns (\$61,552):

Wallaceburg, 25,000; Accounts under \$20,000—36,552.

Townships (\$156,698):

Longlac, 152,695; Accounts under \$20,000—4,003.

Improvement Districts (\$62,119):

Balmertown, 62,119

County Welfare Administration Board (\$26,347):

Counties (\$26,347):

Essex, 20,000; Accounts under \$20,000—6,347.

Indian Bands (\$47,968):

Accounts under \$20,000—47,968.

Corporations (\$784,101):

La Boite a Soleil Co-Op Inc., 25,000; Boys' Home, Danforth Residence, 21,226; Catholic Social Services of Hamilton-Wentworth, 25,000; Children's Aid Society of the District of Peel Sound, 30,000; Credit Valley Association for Handicapped Children, 45,564; Learning Foundation Incorporated, 72,590; North Bay Family Young Men's Christian Association, 31,541; Pentecostal Benevolent Association of Ontario, Bethel Home Agincourt, 23,000; Prince Edward County Day Care Centre Incorporated, 26,130; Rosalie Hall (Misericon Sisters), 40,799; Wise Owl Day Care Centre, 29,875; Accounts under \$20,000—413,284.

Associations (\$146,820):

Sudbury and District Association for the Mentally Retarded, 75,000; Accounts under \$20,000—71,820.

Other (\$1,332,810):

Cannington—Chimo Youth Services Incorporated, 44,000; Downsview—Delcrest Child Centre, 30,551; Dryden—Patricia Centre for Children and Youth, 68,960; Ottawa—Riverside Ottawa Hospital, 142,041; Sarnia—Sarnia Lambton Centre for Children and Youth, 37,000; Sudbury—Sudbury-Algoma Sanatorium for Children, 442,525; Toronto—Earls Court Child and Family Centre, 21,502; Jewish Family and Child Service of Metropolitan Toronto, 105,813; Youthdale Treatment Centres Ltd., 100,000; Windsor—Children's Achievement Centre, 236,436; Accounts under \$20,000—103,707.

Named Grants (\$26,700):

Accounts under \$20,000—26,700.

Developmental Services—Adults and Children (\$116,073,238):

Residential Services and Community Resource Centres—Capital (\$2,223,185):

Brantford—Brantwood c/o Brantford Sanitarium, 245,003; Clarksburg—Kerry's Place, 140,000; Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Rosedale Residence, 40,900; Hamilton—Rygiel Home, 46,000; Kingston—Kingston and District Association for the Mentally Retarded, 79,157; —Ongwanada Hospital, 165,772; Kitchener—K-W Habitat Services, Children's Group Homes, 27,949; —Sunbeam Home, 23,283; Lindsay—Lindsay District Association for the Mentally Retarded, 77,783; London—London and District Association for the Mentally Retarded, 38,283; Metropolitan Toronto—The Governing Council of Salvation Army, Canada East, Broadview Village, 258,848; —Metropolitan Toronto Association for the Mentally Retarded, Harold P. Lawson Residence, 87,943; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 20,035; Mississauga—Mississauga Association for the Mentally Retarded, 28,290; Oshawa—Oshawa and District Association for the Mer

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Retarded, 25,071; Ottawa—Ottawa and District Association for the Mentally Retarded, 95,757; Ottawa Rotary Home for Crippled Children Inc., 145,000; Ottawa Valley Autistic Homes, 31,192; Pembroke—Pembroke and District Association for the Mentally Retarded, 68,378; Plainfield—Plainfield Children's Home, 128,464; St. Thomas—St. Thomas-Elgin Association for the Mentally Retarded, 69,333; Waterloo—Christian Horizons, Horizon House Waterloo 2, Children, 23,710; Accounts under \$20,000—357,034.

Residential Services and Community Resource Centre—Operating (\$67,718,428):

Ajax—Ajax, Pickering and Whitby Association for the Mentally Retarded, 72,775; Christopher Robin Home for Children, 1,080,325; Alexandria—Glengarry Association for the Mentally Retarded Incorporated, Cedars Group Home, 84,074; Almonte—Almonte Community Development Corporation, 54,402; Arden—L'Arche Frontenac, Old Road Farm, 98,174; Atikokan—Atikokan and District Association for the Mentally Retarded, 68,462;

Barrie—Barrie and District Association for the Mentally Retarded, 64,000; Barrie and District Association for the Mentally Retarded, Adult Training Central House, 71,945; Barrie and District Association for the Mentally Retarded, Progress House, 43,300; Barrie and District Association for the Mentally Retarded, Small Group Home/Apartment Program, 56,133; Kaera Homes Incorporated, Cumberland House, 80,267; Belleville—Belleville and District Association for the Mentally Retarded, Co-Op Apartments, 33,975; Quinte Hearing Handicapped Community Services Association, Sign Inn Residence, 75,563; Binbrook—Participation House, Hamilton Cerebral Palsy Parent Council, 665,190; Brampton—Brampton-Caledon Association for the Mentally Retarded, Church Street Residence, 196,530;—Brampton-Caledon Association for the Mentally Retarded, Haggart Street Residence, 172,655; Brampton-Caledon Association for the Mentally Retarded, Townhouses No. 1, No. 2 and No. 3, 94,888; Brampton—Caledon Association for the Mentally Retarded, Tullamore Road Auxiliary, 43,944; Brantford—Brantford and District Association for the Mentally Retarded, 267,536; Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 67,274; Brantford and District Association for the Mentally Retarded, Samuel Stedman Community Residence, 86,586; Brantford and District Association for the Mentally Retarded, Townhouse and Apartment Program, 118,612; Brantwood c/o Brantford Sanitarium, 2,767,577; Children's Aid Society of Brant Incorporated, 47,530; Participation House, Brantford, 384,227; Brockville—Brockville Association for the Mentally Retarded, Adult Group Home, Pearl Street, 96,077; Brockville and District Association for the Mentally Retarded, James Street Residence, 71,787; Burlington—Burlington and District Association for the Mentally Retarded, 73,687; Burlington and District Association for the Mentally Retarded, Headon Residence, 102,760; Burlington and District Association for the Mentally Retarded, Service Co-Op Apartments, 33,869; Burlington and District Association for the Mentally Retarded, Training Home, 51,030;

Caledon—Charleston Residential School, 383,837; Cambridge—Cambridge and District Association for the Mentally Retarded, Apartment Program, 40,247; Cambridge and District Association for the Mentally Retarded, Blair Road, Group Home, 78,749; Cambridge and District Association for the Mentally Retarded, Carol Currier Residence, 319,368; Campbellford—Campbellford and District Association for the Mentally Retarded, Community Residential Training Program, 48,927; Carleton Place—Lanark and District Association for the Mentally Retarded, Special Support Home, 93,660; Chatham—Chatham-Kent and District Association for the Mentally Retarded, Apartment Training Programme, 70,545; Chatham-Kent and District Association for the Mentally Retarded, Co-Op Apartments, 24,125; Chatham-Kent and District Association for the Mentally Retarded, Grand Avenue West Group Home, 72,925; Chatham-Kent and District Association for the Mentally Retarded, Talbot Street Home, 76,780; Chelmsford Valley Association for the Mentally Retarded, Grandview Residence, 93,109; Clarksburg—Kerry's Place, 174,800; Cochrane—Cochrane Association for the Mentally Retarded, Adult Group Home, 75,035; Collingwood—Collingwood and District Association for the Mentally Retarded, 23,914; Collingwood and District Association for the Mentally Retarded, Starwood House, 112,310; Cornwall—Kinsmen Club of Cornwall Incorporated, Kinsmen Community Residence, 51,909; Mains Ouvertes, Open Hands Association, 146,198;

Dashwood—South Huron and District Association for the Mentally Retarded, Apartment Living Program, 28,435; South Huron and District Association for the Mentally Retarded, James Street Residence, 48,481; South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 83,620; Downsview—Reena Foundation Apartment Programs, 74,958; Reena Foundation, Lonsmount Auxiliary Residence, 96,374; Reena Foundation, Lowesmoor

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Residence, 139,225; Reena Foundation, Luverne Avenue Home, 65,117; Reena Foundation Orchard View Home, 64,320; Dryden—Dryden and District Association for the Mentally Retarded, Davis-Wood Place, 115,518; Dunnville—Haldimand Association for the Mentally Retarded, 57,265;

Elmira—Elmira and District Association for the Mentally Retarded, Duke Street Apartment Program, 42,375; Elmira and District Association for the Mentally Retarded, Reid Woods Home, 118,400; Espanola—Espanola and District Association for the Mentally Retarded, Vincent House, 71,743; Essex—Essex County Association for the Mentally Retarded, Apartment Program, 87,075; Essex County Association for the Mentally Retarded, Apartment Living Program, 53,608; Essex County Association for the Mentally Retarded, Leamington Adult Group Home, 71,250;

Forest-Lambton County Association for the Mentally Retarded, Thedford Residence, 180,300; Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Adult Group Home, 70,500; Peace Bridge Area Association for the Mentally Retarded, Disher Street, Adult Training Home, 87,212; Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 225,616; Fort Frances—Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 105,313; Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 36,079;

Georgetown—North Halton Association for the Mentally Retarded, Countryside Adult Residence, 139,719; North Halton Association for the Mentally Retarded, Heslop Road Auxiliary, 22,200; Geraldton—Geraldton District Association for the Mentally Retarded, Barker House, 144,304; Glencoe—Quad County Association for the Mentally Retarded, Ewen Avenue Residence, 81,453; Goderich—Goderich and District Association for the Mentally Retarded, Keene and Bennett Residence, 80,130; Green Valley—Maryfarm Incorporated, La Caravan Residence, 65,474; Grimsby—West Lincoln and District Association for the Mentally Retarded, Auxiliary Residence Main Street, 60,303; West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, Hixon Street, 219,193; Guelph—Guelph and District Association for the Mentally Retarded, Guelph Apartment Program, 38,775; Guelph—Guelph District Association for the Mentally Retarded, Incorporated, Holody Home, 134,868;

Haileybury—Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 76,690; Haliburton—Haliburton District Association for the Mentally Retarded, 91,000; Hamilton—Chedoke, McMaster Centre, 364,234; Hamilton and District Association for the Mentally Retarded, 112,000; Hamilton and District Association for the Mentally Retarded, Co-Op Apartment Program, 51,753; Hamilton and District Association for the Mentally Retarded, Heath Residence, 100,170; Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 88,680; Hamilton Young Men's Christian Association, McEwen Adult Group Home, 85,670; L'Arche Hamilton Adult Group Home, 27,520; Rygiel House, 2,461,935; Hanover—H.A.R.C. Incorporated, Adult Group Home, 59,912; Hawkesbury—Prescott-Russell Association for the Mentally Retarded, Adult Residence, Hill View, 72,000; Prescott-Russell Association for the Mentally Retarded, Main Street Group Home, 111,000; Prescott-Russell Association for the Mentally Retarded, Nation Residence, 65,004; Huntsville—Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 59,100;

Ingersoll—Ingersoll Centre for Developmentally Handicapped Adults, Auxiliary Residence, 85,000;

Kapuskasing—Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 93,127; Kenora—Children's Aid Society of the District of Kenora, 91,712; Kenora—Keewatin Association for the Mentally Retarded, Charlie McLeod Manor, 184,719; Kenora—Keewatin Association for the Mentally Retarded, Kenora Group Home, 63,418; Kenora—Keewatin District Association for the Mentally Retarded, Auxiliary Residence, 30,331; Kingston—Ganaraska Group Home, 115,495; Kingston and District Association for the Mentally Retarded, 137,000; Kingston and District Association for the Mentally Retarded, Adult Training Home, Richmond, 92,098; Kingston and District Association for the Mentally Retarded, Johnson Street Home, 72,362; Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 50,871; Ongwanada Hospital, 7,818,785; Kirkland Lake—Kirkland Lake and District Association for the Mentally Retarded, First Street Residence, 75,898; Kitchener—K-W Habitat Services, Co-Ed Group Home, 59,346; Sunbeam Home, 3,195,680; Waterloo Region Partisan House Project, 65,051;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Lindsay — Lindsay and District Association for the Mentally Retarded, 24,048; Lindsay and District Association for the Mentally Retarded, Adult Group Home, 106,424; Listowel — Listowel District Association for the Mentally Retarded, 72,711; London — Alice Saddy Association, Apartment Project, 22,625; Alice Saddy Association, Residential Program, 94,260; London and District Association for the Mentally Retarded, 144,382; London and District Association for the Mentally Retarded, Auxiliary Residence, 29,053; London and District Association for the Mentally Retarded, Auxiliary No. 4, Emery Home for the Deaf, 101,310; London and District Association for the Mentally Retarded, Evergreen Avenue Home, 84,853; London and District Association for the Mentally Retarded, Margot E. Scott House, 112,296; London and District Association for the Mentally Retarded, Ridout Street Residence, 90,944; Lucan — Meadowcrest Residence Incorporated, Crestview, 76,700; Meadowcrest Residence Incorporated, Crestwood, 81,166; Meadowcrest Residence Incorporated, Meadowcrest, 80,201;

Markdale — South East Grey Association for the Mentally Retarded, 30,186; South East Grey Association for the Mentally Retarded, Adult Group Home, 114,819; Markham — Cerebral Palsy Parent Council of Toronto, Participation House, 665,246; Cerebral Palsy Parent Council of Toronto, Participation House, Apartment Project, 144,752; Metropolitan Toronto — Ceci's Homes for Children, 531,455; Governing Council of the Salvation Army, Canada East, Broadview Village, 410,425; Metropolitan Toronto Association for the Mentally Retarded, 237,935; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Christie, 111,962; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gladstone, 97,129; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 119,281; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Logan Avenue, 139,263; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret, 116,200; Metropolitan Toronto Association for the Mentally Retarded, Bedford Road Residence, 110,091; Metropolitan Toronto Association for the Mentally Retarded, Bedlow Manor, 135,316; Metropolitan Toronto Association for the Mentally Retarded, Broadview Avenue, Auxiliary Residence, 127,393; Metropolitan Toronto Association for the Mentally Retarded, Co-Operative Apartments, 392,038; Metropolitan Toronto Association for the Mentally Retarded, Crawford Group Home, 123,316; Metropolitan Toronto Association for the Mentally Retarded, Dale Avenue Residence, 189,500; Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West Auxiliary, 118,132; Metropolitan Toronto Association for the Mentally Retarded, Empire Avenue Auxiliary Residence, 100,307; Metropolitan Toronto Association for the Mentally Retarded, Gerrard Street East, Auxiliary Residence, 130,405; Metropolitan Toronto Association for the Mentally Retarded, Group Home, Woodfield Road, 128,379; Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West, Residence, 84,898; Metropolitan Toronto Association for the Mentally Retarded, H. R. Lawson Residence, 1,020,800; Metropolitan Toronto Association for the Mentally Retarded, Leslie Residence, 171,482; Metropolitan Toronto Association for the Mentally Retarded, Lorimer Lodge 1 and 2, 169,020; Metropolitan Toronto Association for the Mentally Retarded, Markham Street Adult Group Home, 40,996; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 298,459; Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 584,251; Metropolitan Toronto Association for the Mentally Retarded, Wexford Auxiliary Residence, 137,490; Metropolitan Toronto Association for the Mentally Retarded, Whitmore Avenue Auxiliary, 34,020; Metropolitan Toronto Participation House Art Project — Parent Committee, 133,026; North York Centre for Youth Services, 350,581; Midland-Huronina Association for the Mentally Handicapped, Adult Training, Hugel Apartments, 81,913; Huronia Association for the Mentally Retarded, Elizabeth Apartment Program, 35,203; Mindemoya — Manitoulin and District Association for the Mentally Retarded, Hope Farm, 55,005; Mississauga — Mississauga Association for the Mentally Retarded, Apartment Program, 84,183; Mississauga Association for the Mentally Retarded, Given Road House, 146,025; Mississauga Association for the Mentally Retarded, Haig Boulevard House, 88,445; Mississauga Association for the Mentally Retarded, Lakeshore West Apartments, 97,977; Mississauga Association for the Mentally Retarded, Lolita Gardens Residence, 118,243; Morrisburg — Dundas County Association for the Mentally Retarded, Special Support Home, 123,541;

Napanee — Lennox and Addington Association for the Mentally Retarded, Camden Road Residence, 72,761; Lennox and Addington Association for the Mentally Retarded, Co-Operative Apartment Program, 20,659; New Hamburg — Tri-County Mennonite Homes Association, Aldaview Home, 118,880; Newmarket — Newmarket and District Association for the Mentally Retarded, 43,686; Newmarket and District Association for the Mentally Retarded, Auxiliary Residence,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Country Acres, 224,800; Newmarket and District Association for the Mentally Retarded, Queen Street Apartments, 23,908; Niagara Falls—Greater Niagara Association for the Mentally Retarded, Adult Homes, 94,740; Greater Niagara Association for the Mentally Retarded, Children's Core Residence, Beaver Dams, 273,588; Greater Niagara Association for the Mentally Retarded, Kaler Road Residence, 120,737; North Bay—Kara Foyer Incorporated, Group Home, 53,343; North Bay and District Association for the Mentally Retarded, Cedarview Residence, 101,908; North Bay and District Association for the Mentally Retarded, Co-Op Apartments, 54,017; North Bay and District Association for the Mentally Retarded, Galt Street Auxiliary Residence, 65,767; North Bay and District Association for the Mentally Retarded, Kehoe Street Residence, 74,110; North Bay and District Association for the Mentally Retarded, Morin Residence, 64,220;
- Oakville—Oaklands Regional Centre, 4,667,004; Oakville Association for the Mentally Retarded, Ellis House, 112,675; Oakville Association for the Mentally Retarded, Marine and Auxiliary Residence, Serviced Co-Op Apartments, 48,897; Orangeville—Dufferin Association for the Mentally Retarded, Apartment Program, 27,553; Dufferin Association for the Mentally Retarded, Broadway Residence, 80,343; Orillia—Catulpa Incorporated, 109,780; Catulpa Incorporated, Elgin Street Auxiliary, 45,483; Oshawa—Oshawa and District Association for the Mentally Retarded, Accommodation Program Facility Clients, 94,855; Oshawa and District Association for the Mentally Retarded, Adult Training Home, 94,173; Oshawa and District Association for the Mentally Retarded, Children's Residences, 375,463; Oshawa and District Association for the Mentally Retarded, Co-Op Apartments, 144,125; Oshawa and District Association for the Mentally Retarded, Glenholme Residence, 214,511; Oshawa and District Association for the Mentally Retarded, King Street Group Home, 52,654; Oshawa and District Association for the Mentally Retarded, Simcoe Street, Adult Residence, 79,086; Oshawa and District Association for the Mentally Retarded, Simcoe Street, Group Home for Adolescents and Young Adults, 123,074; Participation House Project (Durham Region), 226,756; Ottawa—Child Development Clinic, Children's Hospital of Eastern Ontario, 470,488; L'Arche, Ottawa Maison Alleluia House, 133,438; L'Arche, Ottawa, Sherwood Residence, 42,525; Ottawa and District Association for the Mentally Retarded, 216,360; Ottawa and District Association for the Mentally Retarded, Ahern Avenue Home, 95,343; Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Residence, 63,867; Ottawa and District Association for the Mentally Retarded, Co-Op Apartments, 90,206; Ottawa and District Association for the Mentally Retarded, First Adult Group Home, 66,030; Ottawa and District Association for the Mentally Retarded, Patterson Adult Home, 63,049; Ottawa and District Association for Retarded Children, Silver Spring Farm, 233,148; Ottawa Valley Autistic Homes, 234,897; Total Communication Environment Special Support Home, 199,683; Owen Sound—Owen Sound and District Association for the Mentally Retarded, Co-Op Apartments, 68,824; Owen Sound and District Association for the Mentally Retarded, McLaughlan Home, 130,739; Owen Sound and District Association for the Mentally Retarded, Special Support Group Home, 47,637;
- Parry Sound—West Parry Sound Association for the Mentally Retarded, Belvedere Auxiliary Residence, 58,654; West Parry Sound Association for the Mentally Retarded, Church Street Auxiliary, 55,528; West Parry Sound Association for the Mentally Retarded, Co-Op Apartments, 29,542; Pembroke—Pembroke and District Association for the Mentally Retarded, MacKay Street Auxiliary, 99,855; Peterborough—Peterborough and District Association for the Mentally Retarded, 32,471; Peterborough—Peterborough and District Association for the Mentally Retarded, Auburn Court, 160,169; Peterborough and District Association for the Mentally Retarded, Auxiliary Residence, Water Street, 72,179; Peterborough Hearing Handicapped Group Home Society, Civitan House, 80,577; Picton—Prince Edward Association for the Mentally Retarded, 87,330; Plainfield—Plainfield Children's Home, 1,442,841; Port Colborne—Port Colborne District Association for the Mentally Retarded, Delhi Residence, 77,860; Port Colborne District Association for the Mentally Retarded, Hawthorne Lodge, 208,280; Port Colborne and District Association for the Mentally Retarded, Jefferson Aver Support Home, 146,280; Port Colborne and District Association for the Mentally Retarded, King Street Residence, 64,235; Port Hope—Access Community Services Incorporated, Adult Group Home No. 1, 50,288; Access Community Services Incorporated, Adult Group Home No. 2, 51,618; Access Community Services Incorporated, Adult Group Home No. 3, 53,981; Access Community Services Incorporated, Co-Op Apartment Program, 25,618; St. Hughes House, 204,802; Port Perry—Central Seven Association for the Mentally Retarded, 78,905;
- Renfrew—Renfrew and District Association for the Mentally Retarded, Apartment Program, 24,700; Renfrew and District Association for the Mentally Retarded, Raglan Street Residence, 76,200;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Richmond Hill — Friends of L'Arche, Day Break, 288,874; Friends of L'Arche, Day Break, Avoca Avenue Residence, 46,678; Friends of L'Arche, Day Break, Church Street House, 41,693; Friends of L'Arche, Day Break, Wolverleigh House, 51,077; York Central Association for the Mentally Retarded, 118,979; York Central Association for the Mentally Retarded, Balkan Road Group Home, 59,011; York Central Association for the Mentally Retarded, Group Home No. 2, Camelot, 58,837; York Central Association for the Mentally Retarded, Group Home No. 4, Palmer, 67,955; York Central Association for the Mentally Retarded, Highpoint Residence, 342,775; York Central Association for the Mentally Retarded, Laverock Co-Op Apartments, 26,151; York Central Association for the Mentally Retarded, Palmer Avenue Residence, 84,222;

- St. Catharines—Niagara District Homes Committee, Participation House Apartment Project, 95,000; St. Catharines Association for the Mentally Retarded, Barnesdale Residence, 608,400; St. Catharines Association for the Mentally Retarded, Louth Street Residence, 77,000; St. Catharines Association for the Mentally Retarded, Tasker House, 80,000; St. Thomas—St. Thomas-Elgin Association for the Mentally Retarded, 218,291; St. Thomas-Elgin Association for the Mentally Retarded, Auxiliary Residence to Friendship Home, 73,833; St. Thomas-Elgin Association for the Mentally Retarded, Friendship Home, 220,402; Sarnia—Sarnia and District Association for the Mentally Retarded, Champlain Place Residence, 49,400; Sarnia and District Association for the Mentally Retarded, Community Living Project, 89,500; Sarnia and District Association for the Mentally Retarded, Our Place, 74,500; Sault Ste. Marie—Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, Salisbury, 112,389; Sault Ste. Marie and District Association for the Mentally Retarded, Co-Op Apartments, 71,246; Sault Ste. Marie and District Association for the Mentally Retarded, Pilgrim Women's Group Home, 101,701; Sharbot Lake-North Frontenac Association for the Mentally Handicapped, M. R. Residences, 88,310; Simcoe-Norfolk Association for the Mentally Retarded, Apartment Living Program, 20,899; Norfolk County Association for the Mentally Retarded Colborne House, 84,448; Sioux Lookout—Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 117,626; Smiths Falls—Lanark and District Association for the Mentally Retarded, Auxiliary Residence, 66,311; South Porcupine—Cochrane-Timiskaming Resource Centre, 3,775,015; Stratford—L'Arche, Cambria Coburg Oxford Willow Apartments, 21,719; L'Arche, Caritas House, 34,091; L'Arche, Maranatha House, 76,274; Stratford and District Association for the Mentally Retarded, Church Street Residence, 71,645; Strathroy—Strathroy and District Association for the Mentally Retarded, Group Home, 76,487; Sturgeon Falls—Sturgeon Falls Association for the Mentally Retarded, La Residence, 47,623; Sudbury—Children's Aid Society of Sudbury and Manitoulin, 53,700; Sudbury—Algoma Sanatorium for Children, 128,006; Sudbury and District Association for the Mentally Retarded, Adult Group Home, Cartier, 82,085; Sudbury and District Association for the Mentally Retarded, Apartment Project, 72,893; Sudbury and District Association for the Mentally Retarded, Leslie Street Apartments, 82,923; Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 81,878; Sudbury and District Association for the Mentally Retarded, Riverside Drive Residence, 104,289; Sutton—Sutton and District Association for the Mentally Retarded, Sutton Group Home, 74,230;

- Thunder Bay—Children's Aid Society of the District of Thunder Bay, 60,924; Lakehead Association for the Mentally Retarded, Academy Street Auxiliary Residence, 28,115; Lakehead Association for the Mentally Retarded, Great Lakes Home, 174,409; Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 110,896; Lakehead Association for the Mentally Retarded, Valleyview Phase 1 and 2, 85,100; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 2,599,649; Tillsonburg—Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, Core Residence, 244,725; Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 59,566; Tillsonburg and District Association for the Mentally Retarded, King Street Group Home, 54,442; Tillsonburg and District Association for the Mentally Retarded, Rolph Street Group Home, 59,008; Tillsonburg and District Association for the Mentally Retarded, Washington Grand Ave., Group Home, 57,840; Timmins—Timmins Association for the Mentally Retarded, Co-Op Apartments, 20,046; Timmins Association for the Mentally Retarded, Porcupine District Residence, 129,011; Trenton—Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 65,518;

- Vineland—Bethesda Home, 2,457,324;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Walkerton—Walkerton and District Association for the Mentally Retarded, Co-Op Apartment Program, 34,398; Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 87,475; Walkerton and District Association for the Mentally Retarded, Jackson Street Auxiliary Residence, 61,455; Wallaceburg—Wallaceburg and Sydenham District Association for the Mentally Retarded, Duncan Street Adult Group Home, 87,202; Waterloo—Christian Horizons, Almaguin Auxiliary Residence, 66,610; Christian Horizons, Horizon House, Almaguin, 55,539; Christian Horizons, Horizon House, Niagara, 68,275; Christian Horizons, Horizon House, Waterloo I (Adults), 65,939; Christian Horizons, Horizon House Waterloo I (Children), 151,683; Kitchener-Waterloo District Association for the Mentally Retarded, 179,081; Kitchener-Waterloo District Association for the Mentally Retarded, David Fisher Residence, 152,775; Kitchener-Waterloo District Association for the Mentally Retarded, Group Home, 20,660; Welland—Welland District Association for the Mentally Retarded, Co-Op Service Apartments, 24,643; Welland District Association for the Mentally Retarded, Pelham Residence, 65,018; Welland District Association for the Mentally Retarded, Westwood Residence, 283,811; Welland District Association for the Mentally Retarded, Young Residence, 61,723; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 284,541; Windsor Association for the Mentally Retarded, Churchwood Residence, 166,616; Windsor Association for the Mentally Retarded, Community Living Support Program, 63,461; Windsor Association for the Mentally Retarded, Langlois Avenue, Auxiliary Residence, 66,089; Windsor Association for the Mentally Retarded, Lincoln Residence, 70,229; Windsor Association for the Mentally Retarded, Parent Residence, 97,592; Windsor Western Hospital, 65,511; Woodstock—Woodstock and District Association for the Mentally Retarded, Apartment Support Program, 20,548; Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 42,169; Woodstock and District Association for the Mentally Retarded, Main Residence, 85,392;

Accounts under \$20,000—291,089.

Sheltered Workshops, Protective and Other Supportive Services, Capital (\$1,967,786):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 44,164; Alliston and District Association for the Mentally Retarded, 110,753; Arnprior and District Association for the Mentally Retarded, 122,934; Brockville Community Workshop Incorporated, 405,000; Chatham—Kent and District Association for the Mentally Retarded, 20,580; Essex County Association for the Mentally Retarded, 31,943; Guelph and District Association for the Mentally Retarded, Incorporated, 229,466; Kerry's Place, 53,933; Lambton County Association for the Mentally Handicapped, 47,998; London and District Association for the Mentally Retarded, 24,378; Marathon and District Association for the Mentally Retarded, 23,503; Metropolitan Toronto Association for the Mentally Retarded, 69,160; North Frontenac Association for the Mentally Retarded, 56,260; Peace Bridge Area Association for the Mentally Retarded, 152,471; Prescott-Russell Association for the Mentally Retarded, 137,600; Sudbury and District Association for the Mentally Retarded, 29,760; Welland and District Association for the Mentally Retarded, 20,000; Woodstock and District Association for the Mentally Retarded, 21,121; Accounts under \$20,000—366,761.

Sheltered Workshops, Protective and Other Supportive Services, Operating (\$43,840,226):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 191,240; Ajax, Pickering and Whitby Association for Retarded Children, A.R.C. Pine, 131,436; Algoma District Mental Retardation Service, 1,103,512; Algoma Health Unit, 147,709; Algonquin College of Applied Arts and Technology, 126,317; Alliston and District Association for the Mentally Retarded, 149,865; Almaguin Highlands Association for Mental Retardation, 133,707; Ark Eden Nursing Home, 57,761; Arnprior and District Association for the Mentally Retarded, 91,006; Atikok and District Association for the Mentally Retarded, 89,354;

Bancroft and District Association for the Mentally Retarded, 82,336; Barrie and District Association for the Mentally Retarded, 652,370; Barrie and District Association for the Mentally Retarded, Units 9 and 10, 171,694; Belleville and District Association for the Mentally Retarded, Co-Op Apartments, 198,131; Board of Five Counties Children's Centre, 53,000; Board of Health of the Haliburton, Kawartha, Pine Ridge District Health Unit, 134,211; Brampton-Caledon Association for the Mentally Retarded, 449,022; Brampton-Caledon Association for the Mentally Retarded, The Residence, 22,753; Brant County District Health Unit, 69,455; Brantford and District Association for the Mentally Retarded, 274,633; Brockville Community Workshop Incorporated, 169,876; Brockville and District Association for the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Mentally Retarded, 60,660; Brockville General Hospital, 77,386; Burlington and District Association for the Mentally Retarded, 123,178;

Cambridge and District Association for the Mentally Retarded, 224,272; Campbellford and District Association for the Mentally Retarded, 117,866; Canadian Mothercraft Society, 64,100; Carleton Place and District Memorial Hospital, 246,483; Catholic Children's Aid Society of Metropolitan Toronto, 31,000; Catholic Family Service Bureau of Windsor, 29,091; Catholic Family Services of Ottawa, 29,621; Catholic Family Services, Toronto, 29,600; Catholic Social Services of Hamilton-Wentworth, 28,075; Catulpa Incorporated, 392,155; Ceci's Home for Children, 140,799; Central Seven Association for the Mentally Retarded, 85,030; Centretown Community Health Centre, 140,167; Township of Chapleau, 48,640; Chatham-Kent Board of Health, 54,655; Chatham-Kent and District Association for the Mentally Retarded, 332,461; Chedoke-McMaster Hospital, 376,541; Children at Risk, 103,369; Children's Aid Society of the County of Bruce, 64,397; Children's Aid Society of the County of Dufferin, 65,721; Children's Aid Society of the County of Lanark and Town of Smiths Falls, 39,477; Children's Aid Society of the County of Norfolk, 42,935; Children's Aid Society of the County of Wellington, 37,897; Children's Aid Society of Metropolitan Toronto, 68,599; Children's Aid Society of the Niagara Region, 98,239; Children's Aid Society of Northumberland and Durham, 38,150; Children's Aid Society of Ottawa-Carleton, 116,949; Cochrane Association for the Mentally Retarded, 89,946; Cochrane-Timiskaming Resource Centre, 270,727; Collingwood and District Association for the Mentally Retarded, 151,183; Community Service Centre of Sudbury, 33,582; Confederation College of Applied Arts and Technology, 211,550; Cornwall and District Association for the Mentally Retarded, 37,308; Cornwall and District Association for the Mentally Retarded, A.R.C. Workskills, 241,920; Cornwall General Hospital, 27,188; Costi-Wallace-Emerson Centre, 28,125;

Dalhousie Community Service Centre, 49,970; District of Muskoka Children's Aid Society, 32,250; Dryden and District Association for the Mentally Retarded, 134,592; Dufferin Association for the Mentally Retarded, 152,376; Dundas County Association for the Mentally Retarded, 144,990; Durham Regional Board of Health, 171,344; Regional Municipality of Durham, 134,356;

Eastern Ontario Health Unit, 118,715; Elliot Lake Association for the Mentally Retarded, 87,044; Elliot Lake Family Life Centre, 30,006; Elmira and District Association for the Mentally Retarded, 132,592; Espanola and District Association for the Mentally Retarded, 41,320; Espanola and District Association for the Mentally Retarded, A.R.C. 83,576; Espanola General Hospital, 64,913; County of Essex, 37,671; Essex County Association for the Mentally Retarded, 305,673; Extend-A-Family, Kingston, 22,302; Extend-A-Family, Toronto, 36,200;

Family Counselling Centre of Cornwall and United Counties, 48,840; Family Counselling Centre of London, 98,541; Family Counselling Service of Kingston, 28,458; Family Life Centre, 63,821; Family Service association of Metropolitan Toronto, 100,099; Family Service Association of Metropolitan Toronto, Paraprofessional Outreach, 132,500; Family Service Bureau of Brantford and Brant County Incorporated, 63,282; Family Service Bureau of South Waterloo, 28,365; Family Service Bureau of Windsor and Essex County, 60,128; Family Service Centre of Ottawa, 31,324; Family Service Centre of Sault Ste. Marie and District, 52,479; Fanshawe College of Applied Arts and Technology, 40,420; Fort Frances and District Association for the Mentally Retarded, 97,897;

The Gananoque and District Association for the Mentally Retarded, 93,200; General Hospital, 43,199; Georgian College of Applied Arts and Technology, 60,000; Geraldton and District Association for the Mentally Retarded, 92,701; Town of Geraldton, 37,013; Glengarry Association for the Mentally Retarded, 206,698; Glengarry Interagency Group Incorporated, 25,262; Goderich and District Association for the Mentally Retarded, 47,533; Great War Memorial Hospital of Perth District, 64,820; Greater Niagara Association for the Mentally Retarded, 187,027; The Guelph and District Association for the Mentally Retarded Incorporated, 199,559; Guelph and District Family Association, 21,603;

Haldimand Association for the Mentally Retarded, Opportunity Centre, 79,000; Haliburton District Association for the Mentally Retarded, 32,749; Halton Regional Health Unit, 150,961; Hamilton and District Association for the Mentally Retarded, 833,419; Hamilton District Extend-A-Family, 21,442; Hastings and Prince Edward Counties Health Unit, 209,492; Huntley Youth

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Services, 56,000; Huntsville and District Association for the Mentally Retarded, A.R.C. Industries, 146,669; Huntsville and District Memorial Hospital, 112,163; Huronia Association for the Mentally Retarded, 135,800; Huronia Association for the Mentally Retarded, Adult Rehabilitation Centre, 272,502;

Iroquois Falls Calvert and District Association for Retarded Children, 50,964; Italian Canadian Benevolent Corporation, 39,800;

Jewish Family and Child Services of Metropolitan Toronto, 40,100;

K-W Counselling Services, 83,692; K-W Habilitation Services for the Retarded, Kinsmen Centre for the Retarded, 162,700; Kapuskasing and District Association for the Mentally Retarded, 104,356; Kenora-Keewatin Association for the Mentally Retarded, 403,629; Kerry's Place, 273,105; Kingston and District Association for the Mentally Retarded, 246,587; Kingston, Frontenac, Lennox and Addington Health Unit, 35,421; Kingston General Hospital, Regional Centre for Handicapped Children; 83,826; Kirkland Lake and District Association for the Mentally Retarded, 117,109; Kitchener-Waterloo Habilitation Services for the Retarded, 41,499;

Lakehead Association for the Mentally Retarded, 107,921; Lakehead Association for the Mentally Retarded, A.R.C. Industries, 382,926; Lambton County Association for the Mentally Retarded, Petrolia Enterprises, 125,700; County of Lanark, 62,668; Lanark and District Association for the Mentally Retarded, 192,602; L'Arche Ottawa, 74,640; Leeds, Grenville and Lanark District Health Unit, 68,473; Lennox and Addington Association for the Mentally Retarded, 125,294; Lennox and Addington County Board of Education, 26,724; Lindsay and District Association for the Mentally Retarded, 67,376; Lindsay and District Association for the Mentally Retarded, A.R.C. Printing, 57,444; Listowel District Association for the Mentally Retarded, 94,174; London and District Association for the Mentally Retarded, 689,212; Loyalist College of Applied Arts and Technology, 50,041;

Madawaska Valley Association for the Mentally Retarded, 103,464; Madoc C.O.P.E., 124,411; Manitoulin and District Association for the Mentally Retarded, Hope Farm, 58,393; Manitoulin Health Centre, 22,062; Marathon and District Association for the Mentally Retarded, 52,000; Mattawa and District Association for the Mentally Retarded, 50,600; Meaford and District Association for the Mentally Retarded, 91,359; Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 68,804; Metro Windsor-Essex County Health Unit, 58,025; Metropolitan Toronto Association for the Mentally Retarded, 1,104,367; Metropolitan Toronto Association for the Mentally Retarded, Birch Avenue, 641,701; Metropolitan Toronto Association for the Mentally Retarded, Etobicoke Branch, 338,280; Metropolitan Toronto Association for the Mentally Retarded, Greenwood, 153,761; Metropolitan Toronto Association for the Mentally Retarded, McGowan Avenue, 230,074; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 229,252; Metropolitan Toronto Association for the Mentally Retarded, Overlea Boulevard, 498,776; Metropolitan Toronto Association for the Mentally Retarded, Progress Centre, 154,411; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 204,284; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue East, 156,292; Mississauga Association for the Mentally Retarded, 894,177; Mississauga Hospital, 290,365; Moosonee Moose Factory Association for the Mentally Retarded, 44,980; District Municipality of Muskoka, 21,490; Muskoka-Parry Sound Health Unit, 143,888;

Newmarket and District Association for the Mentally Retarded, 233,635; Niagara Training and Employment Agency Incorporated, 300,000; Nipigon-Red Rock Association for the Mentally Retarded, 49,000; District of Nipissing Social Service Board, 48,246; Norfolk Association for the Mentally Retarded, 128,800; North Bay and District Association for the Mentally Retarded, 253,323; North Bay and District Association for the Mentally Retarded, Industrial Workshop, 78,880; North Frontenac Association for the Mentally Retarded, 87,327; North Frontenac Community Services, 28,600; North Grenville District Association for the Mentally Retarded, 71,730; North Halton Association for the Mentally Retarded, 126,662; North York Centre for Youth Services, 667,256; Northern College of Applied Arts and Technology, 415,745; Northumberland County, 30,100; Northwestern Health Unit, 166,900;

Oaklands Regional Centre, 141,370; Oakville Association for the Mentally Retarded, 23,000; Oakville Association for the Mentally Retarded, Claycrafters Wholesale and Retail, 76,300

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Oakville Association for the Mentally Retarded, Work and Training, 72,900; Ongwanada Hospital, 153,933; Ontario Institute for Studies in Education, 73,900; Orillia and District Association for the Handicapped, 124,400; Oshawa and District Association for the Mentally Retarded, 597,131; Oshawa and District Association for the Mentally Retarded, Pallet Manufacturing, 34,738; Ottawa and District Association for the Mentally Retarded, 726,721; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 318,541; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 96,743; Ottawa and District Association for the Mentally Retarded, L'Atelier, 31,840; Owen Sound and District Association for the Mentally Retarded, 493,481; Owen Sound and District Association for the Mentally Retarded, High Street, 121,123; County of Oxford Administration Board, 68,358;

District of Parry Sound Welfare Administration Board, 33,436; Participation House, Brantford, 109,170; Participation House, Hamilton Cerebral Palsy Parent Council, 121,828; Peace Bridge Area Association for the Mentally Retarded, 165,430; Peel Family Services, 65,000; Peel Regional Health Unit, 26,840; Pembroke and District Association for the Mentally Retarded, 259,743; City of Peterborough, 57,981; Peterborough County—City Health Unit, 46,515; Peterborough and District Association for the Mentally Retarded, 193,057; Peterborough and District Association for the Mentally Retarded, Neal Drive, 107,326; Plainfield Children's Home, 68,015; Port Colborne District Association for the Mentally Retarded Incorporated, 385,403; Port Hope-Cobourg and District Association for the Mentally Retarded, 116,122; Prescott-Russell Association for the Mentally Retarded, 271,949; Prescott-Russell Association for the Mentally Retarded, Vanier Industries, 187,511; Prince Edward Association for the Mentally Retarded, 83,048; Prince Edward Association for the Mentally Retarded, Living Unlimited, 40,948;

Quad County Association for the Mentally Retarded, 109,449; Queen's University, 134,506;

Reena Foundation, 45,000; Region Niagara Health Unit, 128,000; Renfrew County and District Health Unit, 117,835; Renfrew and District Association for the Mentally Retarded, A.R.C. Industries, 61,236; Renfrew and District Association for the Mentally Retarded, Apartment Program, 106,438;

St. Catharines Association for the Mentally Retarded, 354,251; St. Catharines Association for the Mentally Retarded, Unit F, 119,524; St. Clair College of Applied Arts and Technology, 61,169; St. Joseph's General Hospital, 137,677; St. Mary's and District Association for the Mentally Retarded, 84,100; St. Thomas-Elgin Association for the Mentally Retarded, 191,442; Sarnia and District Association for the Mentally Retarded, 394,605; Sarnia Lambton Centre for Child and Youth, 73,689; Sault College of Applied Arts and Technology, 87,124; Sault Ste. Marie and District Association for the Mentally Retarded, 386,260; Le Service Familial de la Region de Sudbury Incorpore, 37,470; Sheridan College of Applied Arts and Technology, 147,142; Sioux Lookout-Hudson Association for the Mentally Retarded, 72,000; Sir Sanford Fleming College of Applied Arts and Technology, 79,461; Social Service Bureau of Sarnia-Lambton Incorporated, 114,075; South East Grey Association for the Mentally Retarded, A.R.C. Industries, 105,524; South Huron and District Association for the Mentally Retarded, 315,648; South Muskoka and District Association for the Mentally Retarded, 158,007; Specialty Care Incorporated, 74,004; Stratford and District Association for the Mentally Retarded, 93,611; Stratford Family Counselling Services, 65,477; Strathroy and District Association for the Mentally Retarded, 134,700; Sturgeon Falls and District Association for the Mentally Retarded, A.R.C. Industries, 136,864; Sturgeon Falls and District Association for the Mentally Retarded, Michaud Home, 87,581; Sudbury-Algoma Sanatorium for Children, 52,763; Sudbury and District Association for the Mentally Retarded, 975,044; Sudbury and District Association for the Mentally Retarded, Assessment Training Centre, 279,832; Sunbeam Home, 47,393; Sutton and District Association for the Mentally Retarded, 366,892; Swiss Nursing Home Incorporated, 33,043;

Thunder Bay Family and Credit Counselling Agency, 61,745; Thunder Bay Social Services, 56,308; Tillsonburg and District Association for the Mentally Retarded, 267,854; Timmins Association for the Mentally Retarded, 155,377; Torchlight Industries, 100,591; City of Toronto, 28,982; Trent University, 176,397; Trenton-Brighton and District Association for the Mentally Retarded, 91,380; Tri-Town and District Association for the Mentally Retarded, 107,251;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

County of Victoria, 31,349;

Walkerton and District Association for the Mentally Retarded, 325,436; Wallaceburg and Sydenham District Association for the Mentally Retarded, 136,150; Regional Municipality of Waterloo, 109,949; Welland and District Association for the Retarded Incorporated, 223,600; Wellington-Dufferin Health Unit, 110,900; West Lincoln and District Association for the Mentally Retarded, 118,950; West Parry Sound Area Association for the Mentally Retarded, A.R.C. Enterprises, 119,048; Westway Incorporated, 60,645; Winchester Memorial Hospital, 29,957; Windsor Association for the Mentally Retarded, 71,510; Windsor Association for the Mentally Retarded, Rehabilitation Workshop, 469,990; Wingham and District Association for the Mentally Retarded, 62,778; Woodgreen Community Centre, Woodgreen Support Service, Elderly Persons Centre, 28,423; Woodstock and District Association for the Mentally Retarded, 189,600;

Regional Municipality of York, 417,450; York Central Association for the Mentally Retarded, 571,793; York Central Association for the Mentally Retarded, Job Stabilization Program, 41,641; York Central Hospital, 294,644; York Community Services, 58,057; York County Hospital, 72,097; Young Men's Christian Association, 57,179; Young Men's and Young Women's Christian Association, Brantford, 53,453; Young Men's and Young Women's Christian Association, Ottawa, 30,090; Young Women's Christian Association, Hamilton, 58,500; Young Women's Christian Association, Sudbury, 60,974;

Accounts under \$20,000—644,712.

Payments in Lieu of Municipal Taxes (\$323,613):

Cities (\$100,200):

Orillia, 50,500; Accounts under \$20,000—49,700

Towns (\$41,750):

Accounts under \$20,000—41,750

Townships (\$180,663):

East Zorra, Tavistock, 34,250; Hallowell, 20,000; Montague, 53,750; Raleigh, 30,450; Accounts under \$20,000—42,213.

Miscellaneous (\$1,000):

Accounts under \$20,000—1,000.

Total Other Payments. 1,503,245,768

Statutory (\$1,298,489)

Minister's Salary (\$23,300)

Hon. F. Drea. April 10, 1981 to March 31, 1982 22,726
Hon. K. Norton. April 1, 1981 to April 9, 1981 574

Parliamentary Assistant's Salary (\$7,200)

A. Watson. 7,200

Payments from Provincial Lottery Trust Fund (\$1,249,413)

A.R.A. Consultants, 76,818; Adventure Place, 25,000; Applied Research Consulting House, 78,143; Board of Education for the City of Toronto, 34,957; Levy-Coughlin Partnership, 63,130; McMaster University, 140,000; Ontario Mental Health Foundation, 595,000; P.M.A. Consulting Group Ltd., 44,379; Parent Pre-School Resource Centre, 26,500; Sudbury-Algonia Sanatorium for Children, 20,047; University of Toronto, 51,360; Youtec Consulting, 24,460; Accounts under \$20,000—69,619.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

Deposit, Trust and Reserve Accounts (\$18,576)

Requests and Scholarships.	18,576
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Summary of Expenditure

oted and Special Warrant		
Salaries and Wages.	225,260,636	
Employee Benefits.	36,660,329	
Travelling Expenses.	5,170,202	
Other Payments.	1,503,245,768	
		1,770,336,935
Statutory.		1,298,489
Total Expenditure, Ministry of Community and Social Services.		<u>\$1,771,635,424</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. Robert G. Elgie, M.D., Minister

Hon. Gordon Walker, Q.C., Minister

Hon. F. Drea, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$50,975,115)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

A. A. Crosbie	Deputy Minister	71,700
Abraham, A. W.	39,475; G. Adams, 50,300; R. E. Aldous, 41,450; C. Ali, 39,500; A. Allan, 38,375; R. G. Allan, 34,200; A. O. Alonso, 32,000; D. V. Andrews, 36,924; D. J. Archibald, 33,439; J. W. Armstrong, 40,825; U. K. Armstrong, 31,121; C. S. Arnold, 35,225; G. W. Ash, 31,075; P. J. Atkinson, 34,211; G. J. Austin, 34,211;	
Aird, D. W.	39,225; R. S. Ball, 34,843; G. E. Band, 32,007; A. K. Basu, 35,750; W. C. Bear, 43,275; W. R. Bellenie, 33,125; N. L. Benn, 33,125; J. W. Bentley, 50,300; R. S. Bentley, 35,900; J. M. Best, 45,600; W. D. Biggar, 37,250; D. V. Bigham, 30,000; A. Binstock, 39,475; T. C. Blacklock, 40,825; J. Blain, 30,600; W. L. Blair, 59,600; K. E. Boast, 43,600; P. G. Boukouris, 47,286; J. Boyer, 32,550; E. M. Bradley, 32,612; D. B. Braund, 32,500; H. S. Bray, 56,700; M. E. Brooke, 30,625; K. E. Brooks, 32,007; M. Brown, 41,870; R. E. Brown, 40,725; J. Browne, 33,439; S. L. Bryden, 34,200;	
Annon, D. O.	43,275; O. Carmen, 33,025; D. N. Caven, 39,475; G. E. Cawsey, 31,686; P. P. Chadha, 40,725; J. Y. Chan, 34,211; B. Cheng, 34,211; G. A. Coe, 36,294; A. A. Coleclough, 40,725; C. R. Coleshill, 31,686; R. K. Collard, 36,294; G. J. Conroy, 37,945; D. R. Conway, 31,500; R. G. Cooper, 55,700; J. M. Copeland, 32,321; B. Cowley, 34,249; D. R. Craven, 35,050; C. J. Crawford, 34,843; L. A. Cross, 30,150; R. E. Croteau, 33,750;	
Arroch, E. J.	38,475; A. R. Datlen, 44,650; S. K. Datta, 31,550; S. G. Davey, 32,311; J. H. Davidson, 34,200; R. H. Davis, 32,550; J. DeLaurentiis, 32,750; M. De Verteuil, 36,320; S. G. Destonis, 44,650; S. K. Dhawan, 36,320; A. Didrichsons, 30,575; K. F. Doan, 31,625; J. M. Donnelly, 37,350; N. B. Doorenspleet, 37,250; L. Dorff, 34,200; W. L. Dougan, 34,843; W. N. Drake, 35,225; R. E. Drapkin, 40,725; B. M. Drew, 31,075; A. J. Durbacz, 32,300;	
by, K. L.	40,725; A. R. Elliott, 36,320; G. S. Elliott, 32,000; J. Erickson, 32,612;	
cher, G.	35,750; R. Fernandez, 40,725; S. E. Fields, 33,750; S. F. Fischer, 31,550; D. R. Forbes, 34,843; H. L. Frank, 35,750; E. Fritsch, 32,612;	
anesh, A. H.	34,200; J. N. Gardiner, 42,600; A. G. Gardner, 35,225; S. C. Geneja, 37,350; P. H. George, 37,350; B. W. Gibbs, 42,750; L. H. Gilbert, 39,000; W. E. Giles, 31,625; F. Gillespie, 32,612; C. E. Goad, 34,200; M. A. Goldstein, 31,075; A. B. Gooch, 35,225; G. Goodrow, 30,000; S. Gorecki, 44,650; E. A. Graham, 34,613; M. Graham, 40,725; S. A. Grannum, 47,286; C. Gray, 30,200; M. S. Green, 37,250; G. L. Gross, 43,600; E. Grzesik, 38,750; A. K. Gupta, 33,439;	
raig, D. A.	34,200; M. M. Haig, 38,325; J. H. Hale, 40,825; E. Hall, 34,200; H. D. Hanrath, 39,000; N. K. Harris, 52,560; C. E. Harrott, 34,200; J. Hassan, 40,725; J. L. Haughey, 34,249; J. F. Hay, 55,700; T. K. Hayward, 31,550; P. H. Healy, 42,100; R. G. Heldman, 40,025; D. Heller, 30,200; R. R. Henderson, 41,958; H. Hergash, 33,250; A. A. Hermant, 45,775; D. G. Hill, 31,075; B. C. Howard, 59,600; J. B. Hutchinson, 33,082;	
gram, J. A.	35,225; G. E. Isaac, 44,575;	
ckson, J. A.	31,075; L. R. James, 33,125; P. C. James, 30,527; J. B. Jennings, 34,200; T. G. Johnson, 34,843; M. Johnston, 37,900; H. T. Jones, 50,300;	
ating, J. W.	34,613; J. A. Kelso, 33,439; T. S. Kennedy, 30,550; A. G. Kneeshaw, 40,825; W. Kowtun, 34,843; H. Krebs, 39,000; R. Kroppmanns, 31,550;	

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

- Lam, P. K. 30,914; A. E. Larden, 35,750; W. B. Laur, 32,425; W. R. Lawson, 32,612; R. J. Leclerc, 44,650; R. W. Lee, 34,200; I. M. Lepard, 33,125; J. F. Leybourne, 49,200; H. M. Little, 34,200; D. Livingston, 35,750; R. A. Lococo, 31,775; P. A. Loftus, 30,200; R. A. Logan, 39,200; T. J. Loomans, 33,125; W. J. Louth, 32,428; O. Luci, 35,750; B. E. Lynch, 39,000;
- MacDonald, D. C., 34,200; G. W. MacDonald, 39,000; J. A. MacDonald, 37,350; J. D. MacDougall, 34,200; A. I. MacIver, 35,225; K. J. MacIver, 34,843; G. F. Mackay, 43,275; W. K. MacKinnon, 34,843; J. H. MacPherson, 45,600; H. L. Main, 35,000; G. I. Mandel, 34,200; S., Manol, 37,250; Y. F. Manol, 32,400; R. E. Massabki, 35,750; V. F. Mattuzzi, 32,275; L. W. Maundcote-Carter, 31,550; W. I. McArthur, 35,050; J. L. McCall, 33,975; S. I. McCallum, 35,500; K. M. McCrea, 35,050; V. S. McCutcheon, 55,700; V. A. McDonald, 31,075; W. R. McDonnell, 50,300; B. D. McGrath, 34,200; C. M. McKay, 30,625; D. R. McKnight, 35,050; W. A. McLardy, 33,125; D. S. McLaughlin, 36,475; A. McManus, 33,750; J. V. McWatt, 34,843; G. McWilliams, 33,125; R. J. Meisner, 34,613; J. J. Menard, 31,075; S. S. Mercer, 39,225; E. H. Miles, 45,600; R. R. Mills, 39,627; D. L. Mitchell, 45,600; J. M. Mitchell, 31,307; J. W. Mitchell, 34,843; W. E. Mitchell, 37,250; B. H. Moody, 32,007; B. J. Morning, 31,550; R. C. Morton, 32,311; R. H. Murdock, 33,125; S. R. Murthy, 34,200; D. M. Murton, 33,439; N. I. Myrhorod, 35,025;
- Napolitano, S. J., 30,527; A. C. Napthine, 30,625; I. A. Nastajus, 31,550; J. W. Nelson, 35,750; B. R. Newton, 46,825; D. H. Niblock, 34,200; W. F. Nuss, 49,200;
- O'Brien, B. L., 31,075; J. J. O'Shea, 31,550; H. H. Ozolins, 37,250;
- Paradis, F. C., 31,000; D. Pater, 35,750; D. M. Peacock, 59,600; T. Petroff, 36,320; E. W. Pike, 45,600; D. F. Pogun, 33,268; J. E. Pollock, 37,250; L. Preston, 34,200; A. V. Priscus, 36,320; G. I. Purvis, 32,612;
- Radford, D. I., 45,600; F. Rahman, 39,000; D. J. Reid, 35,575; M. J. Rice, 32,612; D. H. Rivet, 46,520; H. Roach, 40,725; J. B. Robb, 33,125; P. T. Roberts, 34,200; W. D. Robertson, 35,050; A. G. Rodger, 34,200; R. I. Roelofson, 40,725; H. L. Roeser, 35,750; W. D. Rolling, 43,401; E. A. Rowan, 30,102; T. M. Rundle, 45,600;
- Sagoo, K. S., 30,000; G. P. Salomat, 31,550; C. R. Salter, 56,700; A. D. Sandeman, 32,975; J. E. Sanderson, 37,250; D. W. Sandilands, 32,311; J. J. Scarnati, 40,626; G. Scott, 34,843; R. R. Scott, 41,250; T. C. Seawright, 46,825; J. W. Sedlak, 34,200; J. E. Service, 45,600; M. Sheard, 32,612; J. L. Shepherd, 31,686; R. E. Sider, 39,000; H. C. Simick, 34,200; R. A. Simpson, 59,600; B. A. Singh, 33,125; J. A. Small, 34,249; B. K. Smith, 30,200; E. S. Smith, 35,750; J. R. Smith, 33,000; M. L. Smith, 34,843; N. C. Smith, 34,448; T. G. Smith, 50,300; W. I. Smith, 34,843; H. F. Snyder, 44,575; D. R. Sommerville, 31,725; W. J. Sorfleet, 33,125; P. G. Spens, 35,750; G. C. Spoor, 34,200; D. A. Stafl, 42,600; D. J. Stainrod, 31,600; W. M. Stanley, 31,075; F. W. Stanway, 34,843; R. E. Steen, 49,200; G. J. Stefak, 32,000; R. C. Stewart, 37,350; B. M. Stoddart, 34,843; H. F. Stolch, 40,825; J. R. Stone, 33,125; W. G. Stride, 34,325; F. J. Sullivan, 30,527; C. Szilagyi, 30,625;
- Tait, G., 33,575; J. G. Taylor, 33,000; H. R. Terhune, 55,700; K. W. Thompson, 36,320; M. A. Thompson, 59,600; J. H. Thomson, 49,200; R. K. Thomson, 37,350; A. B. Thorne, 40,350; B. D. Tocher, 50,300; A. Tordai, 31,685; D. G. Triantis, 32,311; B. A. Tyson, 34,200;
- Vander Schelde, S., 43,275; R. P. Varma, 32,428; J. B. Veitch, 34,200; A. Verge, 37,945; C. E. Vlahovic, 39,000;
- Wacyk, M., 35,825; J. O. Wainman, 35,750; L. M. Waite, 36,320; C. C. Walker, 36,320; R. Wall, 30,853; D. D. Walte, 40,725; A. A. Warner, 34,200; L. E. Waters, 38,850; F. G. Webb, 35,225; P. M. Wechselmann, 30,150; J. Westcott, 34,000; J. E. Widdowson, 40,725; W. F. Wilde, 35,225; D. J. Williams, 33,439; P. C. Williams, 55,700; F. R. Wilson, 33,125; H. W. Wilson, 44,650; L. V. Wilton, 34,200; G. Y. Wong, 34,211; J. G. Wood, 34,600; L. E. Woods, 30,527; T. P. Woods, 30,625; G. W. Wrathall, 30,102; H. J. Wright, 50,300; C. S. Wu, 35,750;
- Yakubovich, P., 34,843; D. R. Yapps, 40,725; J. Yaremko, 56,700; H. Yoneyama, 59,600; J. A. Young, 34,200; R. C. Yurkoski, 30,475;
- Zaverucha, W. A., 31,625.

Temporary Help Services (\$550,308):

Data Overload, 34,606; D. G. S. Group, 21,197; Manpower Temporary Services, 23,289; Metro Temp-Help Ltd., 221,936; Staffing Consultants Ltd., 101,421; Temporarily Yours, 73,698; Accounts under \$20,000—74,161

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Employee Benefits (\$8,012,961)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 585,248; Group Insurance, 162,169; Long Term Income Protection, 599,694; Ontario Health Insurance Plan, 852,782; Supplementary Health and Hospital Plan, 237,351; Dental Plan, 146,542; Public Service Superannuation Fund, 2,385,778; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,047,465; Superannuation Adjustment Fund, 483,032; Unemployment Insurance, 828,216.

Other Benefits—Attendance Gratuities, 398,334; Severance Pay, 241,798; Death Benefits, 14,629.
Workmen's Compensation Board, 23,799.

Payments to other Ministries, 6,124.

Travelling Expenses (\$1,955,115)

Hon. R. Elgie, 179; Hon. G. Walker, 21,745; Hon. F. Drea, 1,014; D. A. Crosbie, 5,665; R. Mitchell, 1,825; D. Aird, 5,023; R. E. Aldous, 6,536; R. B. Allen, 5,826; J. R. Appelle, 6,330; P. Armillotta, 6,991; C. S. Arnold, 4,201; D. Barrette, 6,389; F. Bartram, 6,568; T. J. Batten, 4,738; A. Belore, 9,701; R. S. Bentley, 10,519; N. L. Benn, 5,353; J. W. Bentley, 5,466; A. Berry, 4,941; A. I. Berbeck, 4,513; G. Bertrand, 5,762; R. E. Blakemore, 4,436; G. J. Bold, 6,594; H. S. Bray, 4,141; J. H. Brown, 10,357; T. Brown, 4,114; P. Burrison, 7,064; J. Burns, 12,109; C. C. Buxton, 5,683; D. Cannon, 5,988; W. P. Carey, 4,308; Paul J. Cass, 11,154; G. I. Chenier, 8,733; V. B. Colby, 4,791; G. J. Conroy, 4,373; J. E. Cox, 6,329; C. J. Crawford, 7,122; R. E. Croteau, 9,614; J. Dempsey, 6,977; R. Dinner, 4,991; M. Dodson, 4,840; A. J. Durbacz, 4,399; P. W. Dyson, 11,224; G. S. Elliott, 10,190; R. G. Elliott, 5,524; C. Entwistle, 4,101; J. R. Feltis, 11,645; S. E. Fields, 17,462; W. D. Fines, 5,721; T. V. Flaherty, 5,077; D. R. Forbes, 4,164; R. Forgues, 4,304; A. Frank, 5,119; A. G. Gardner, 7,388; K. Gardony, 4,079; L. Geisel, 8,902; J. H. Gibson, 6,017; B. D. Gill, 4,540; K. A. Goodfellow, 4,155; V. M. Gould, 8,551; W. J. Greyling, 8,053; P. W. Grignon, 5,264; L. A. Hamill, 9,214; A. Heaton, 13,477; M. Hill, 5,375; S. Holubko, 4,513; G. Horder, 15,480; M. Hrycyk, 4,659; C. F. Ibey, 4,552; J. A. Ingram, 4,936; F. Jennings, 4,279; W. S. Joyce, 5,291; P. E. Keeling, 4,974; R. Kent, 5,170; D. Kennedy, 8,509; H. Knowles, 11,613; D. N. Kruger, 6,183; N. Lamontagne, 7,718; W. H. Lawrence, 9,210; R. A. Logan, 5,308; S. Magyar, 5,681; R. Marshall, 4,243; L. W. Maundecote-Carter, 4,549; S. J. Mayor, 6,422; J. L. McCall, 5,918; R. D. McGee, 13,239; R. S. McLaren, 4,239; A. McManus, 11,830; G. G. McWilliams, 4,592; C. J. Miller, 10,473; R. Minler, 12,106; J. D. Misner, 5,731; D. H. Molineux, 4,102; J. R. Moreau, 4,197; A. Morel, 6,477; K. C. Morrison, 5,509; I. Mumford, 5,387; R. H. Murdoch, 4,708; D. H. Niblock, 4,152; S. F. Noller, 10,449; A. T. Olive, 4,285; R. Owens, 6,707; R. C. Parr, 10,395; V. W. Polk, 11,935; A. Rainer, 4,048; J. M. Rishaur, 4,265; R. F. Roelofson, 4,985; R. Ronald, 5,248; H. W. Rutledge, 10,489; A. Sabharwal, 4,029; A. D. Sandeman, 11,304; H. Satre, 4,394; J. Scheffers, 4,239; M. J. Sequin, 16,121; B. U. Shouldice, 9,351; B. Smith, 5,761; T. G. Smith, 4,333; H. N. Smith, 4,974; R. W. Smith, 5,110; H. F. Snyder, 15,257; E. J. Soucie, 8,480; G. C. Spoor, 13,492; D. J. Stainrod, 5,588; E. G. Stewart, 4,303; J. A. Stoneham, 4,261; B. Stoddart, 6,360; K. W. Street, 4,668; G. R. Tait, 11,116; B. A. Thomas, 5,410; A. R. Thompson, 4,908; J. H. Thomson, 13,742; J. Tonner, 8,227; E. G. Unsworth, 10,670; S. Vander Schelde, 4,526; J. B. Veitch, 4,643; J. Waco, 11,230; L. M. Waite, 4,317; J. Walker, 5,802; F. G. Wall, 8,725; J. Wallage, 5,257; R. A. Walters, 5,213; F. G. Webb, 5,388; P. White, 6,035; P. C. Williams, 5,439; F. A. Wilson, 4,913; J. A. Young, 6,733; R. C. Yurkoski, 4,240; Accounts under \$4,000—950,852.

Other Payments (\$24,845,102)

Materials, Supplies, etc. (\$12,665,806)

Abso Blue Prints Limited, 90,339; AES Company, 30,360; Agro, Zaffiro, Parente, Onzel, Hubar & Baker, 72,325; The American Society of Mechanical Engineers, 21,352; Ansco Data Systems Ltd., 85,594; Barber-Ellis, 37,561; Bassel, Sullivan & Leake, 61,442; Bell & Howell Canada Ltd., 49,982; Bell Baker, 39,421; Bell Canada, 742,236; Benson, McMurtry, Percival & Brown, 103,825; Brooks MacFarlane, 37,153; K.G. Campbell Corp. Ltd., 21,815; Canada Post Corporation, 225,401; Canada Systems Group, 26,772; Canadian Facts, 20,500; Carrel Pustina Zelinski Whent, 51,224; Cassels Brock, 25,564; Clappison Veterinary Services, 25,741; CNCP Telecommunications, 29,121; Comshare Limited, 57,310; Consolidated Computer Inc., 49,295; Consumer Graphics Inc., 53,118; Currie Coopers and Lybrand Ltd., 35,534; Dart C.P. Services Limited, 50,572; Data Business Forms, 47,874; Data Conversion Services Ltd., 45,905; De Graaf Data Systems, 21,940; A.B. Dick Company of Canada, 44,541; Donaldson and Donaldson, 84,742; Drake International Inc. 57,080; Fitzpatrick & Poss, 51,635; Four Phase Systems Ltd., 132,467; Freeman Communications, 64,777; Dr. T.R. Furness and Associates, 20,586; Gardiner Roberts, 55,849; Goodearle, Barth and Fouriez, 22,163; R. Bruce Graham, 32,641; Green Investigation Service Ltd., 44,816; Hale, MacEwen & Associates, 22,785; Harris, Barr, Hildebrand, 71,122; Hewitt, Hewitt, Nesbitt, Reid, 37,113; I.B.M. Canada Ltd., 82,710; The Ideal Printing Company Limited, 40,016; Inscos Systems, 41,079; Kemi Business Systems Limited, 28,614; H.J. Knowles, 79,717; Kodak Canada Inc., 256,221; Lancaster Business Forms Canada Ltd., 68,053; Lander Spiers, 20,223; Lawson, McGrenere, Wesley, 109,979; Legislative Assembly General Fund, 20,326; Lerner

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

and Associates, 45,078; Lindquist Holmes & Co., 32,965; Liquor Control Board of Ontario, 434,216; Lochead Sills, 96,287; Lockwood, Bellmore & Moore, 40,155; Lyons Arbus, 24,195; Paul Lyons & Associates Ltd., 89,229; 3 M Canada Ltd., 81,468; Management Board of Cabinet, 79,674; Martin & Lenardon Associates, 53,551; Matrix Communications, 28,899; Micom Co., 84,039; Ministry of the Attorney General, 1,017,527; Ministry of Government Services, General, 3,790,194; Ministry of Health, 42,735; Ministry of Industry and Tourism, 148,643; Ministry of Labour, 234,813; Mitchell, Hockin & Dawson, 68,375; Morden & Helwig Limited, 64,400; O'Donnell & Frank, 288,457; Olivetti Canada Limited, 30,586; Omnibus Software Limited, 29,482; The Ontario Jockey Club, 22,072; Paroian, Courey, Cohen & Houston, 107,296; Phelan, O'Brien, Shannon & Lawer, 80,376; Philp Gordon Leggat Evans, 65,055; Pitney Bowes, 30,129; Planned Computer Systems Ltd., 100,745; Polaroid Corporation of Canada Ltd., 86,955; Ray Pollock, 30,042; Purolator Courier Ltd., 68,979; Quantum Management Services Ltd., 22,295; Rasco Computer Services Limited, 20,363; Receiver General for Canada, 390,756; Reed, Shaw, Stenhouse Ltd., 28,383; D.W. Reid Film Corporation, 44,662; R.L.S. Consulting Services, 25,605; Rogers, Rogers & Moore, 70,256; Sears Limited, 51,958; Service Leasing Co., 165,325; Simpson Duncan & Hamel, 94,605; Smith Brothers Loose Leaf Company, 100,935; Systemhouse Ltd., 112,609; Touche, Ross & Co., 83,639; Triform Business Systems Ltd., 33,700; William Tulloch, 23,196; Walker, Ellis & Pezzack, 109,510; Wang Laboratories (Canada) Limited, 249,445; Weaver Simmons, 43,983; Xerox Canada Inc., 511,292; York Management Consultants, 43,328; Accounts under \$20,000 — 3,057,809.

Less: Recoveries of Administrative Expenses from the Motor Vehicle Accident Claims Fund (\$3,617,563):
Motor Vehicle Accident Claims Fund, 3,617,563.
Less: Recoveries from other Ministries and Agencies (\$45,433):
Ministry of Revenue, 40,076; Ministry of Transportation and Communications, 5,357.

Grants, Subsidies (\$12,179,296):

Horse Racing and Breeding Improvement Programs (\$11,679,960):
Barrie Raceway Holdings, 184,000; Belleville Agricultural Society, 47,700; Canadian Trotting Association, 170,000; Clinton Kinsmen Raceway, 25,600; Dresden Agricultural Society, 131,500; Flamboro Downs Holdings Ltd., 499,900; Goderich Trotting, 15,600; Hanover Raceway, 54,200; Kingston Park Raceway, 153,100; The Ontario Jockey Club, 4,485,580; Ontario Quarter Racing Association, 2,000; Ontario Veterinary College, 100,000; Orangeville Raceway Ltd., 264,700; Peterborough Raceway Association Ltd., 186,500; Rideau Carleton Raceway, 226,400; Standard Sires Stakes Program, 2,897,960; Sudbury Downs Holdings of Canada, 173,000; Thoroughbred Stakes Program, 938,920; Western Fair Association, 294,200; Windsor Raceway Holding, 706,500; Woodstock Agricultural Society, 27,500; Woolwich Agricultural Society (Elmira), 95,100.

Other Grants, Subsidies (\$499,336):

Canadian Gas Association, 1,100; Condominium Ontario, 126,998; Consumers' Association of Canada, 33,000; Ontario Credit Union League Ltd., 10,000; Ontario Native Council on Justice, 26,000; Registered Insurance Brokers of Ontario, 286,000; Ryerson Polytechnical Institute, 4,297; St. Joseph's Hospital, 4,297; University of Toronto, 2,148; University of Waterloo, 4,296; Underwriters' Laboratories of Canada, 1,200.

Total Other Payments. 24,845,100.

Statutory (\$15,677,657)

Minister's Salary (\$23,300)

Hon. Robert G. Elgie, M.D.	February 13, 1982 to March 31, 1982	1,97
Hon. Gordon Walker, Q.C.	April 10, 1981 to February 12, 1982	20,74
Hon. F. Drea	April 1, 1981 to April 9, 1981	57

Parliamentary Assistant's Salary (\$6,253)

R. Mitchell.		6,25
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Fees Under the Vital Statistics Act (\$380)

Accounts under \$20,000.		38
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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

Deposit, Trust and Reserve Accounts (\$15,647,724)

Motor Vehicle Accident Claims Fund (\$15,447,785)	
Administration expenses paid under Sec. 2.	3,617,563
Claims paid under Sec. 4:	
Sundry persons.	431,903
Claims paid under Sec. 5, 10, and 13:	
Sundry persons.	11,398,319
Security Bond Forfeitures (\$187,907)	
The Consumer Protection Act.	25,000
The Motor Vehicle Dealers Act.	20,000
The Real Estate and Business Brokers Act.	34,000
The Travel Industry Act.	108,907
Contract Security Deposits— Athletics Commissioner.	10,000
Unclaimed monies.	2,032

Summary of Expenditure

Voted and Special Warrant	
Salaries and Wages.	50,975,115
Employee Benefits.	8,012,961
Travelling Expenses.	1,955,115
Other Payments.	24,845,102
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Statutory.	85,788,293
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Total Expenditure, Ministry of Consumer and Commercial Relations.	15,677,657
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	\$101,465,950

MINISTRY OF CORRECTIONAL SERVICES

Hon. Nicholas Leluk, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$115,734,246)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. Campbell, Q.C.	Deputy Minister.	67,000
Abbott, A. D., 35,650; M. L. Adamovits, 38,410; A. N. Ahern, 30,555; M. J. Algar, 59,600; T. J. Anderson, 30,575; T. G. Angle, 41,295; E. J. Anthony, 34,200; L. E. Anthony, 34,200; A. J. Appleton, 32,900; G. B. Armstrong, 34,200; L. G. Aslett, 31,550; C. Aspler, 31,836;		
Baker, F. R., 42,345; G. W. Baker, 31,211; J. Baldry, 37,313; R. P. Barrett, 44,650; P. Bartkiw, 34,805; G. J. Bauberger, 36,175; G. F. Bawden, 31,836; I. E. Beal, 34,200; G. Bedford, 33,761; C. M. Begg, 34,200; J. F. Benedict, 40,725; J. B. Bennett, 39,060; D. M. Benninger, 34,200; J. A. Benoit, 34,200; H. Betram, 30,420; D. R. Bevilacqua, 32,875; D. P. Bhandarkar, 31,125; A. C. Birkenmayer, 42,600; D. G. Boileau, 31,836; J. L. Bonta, 34,245; L. Braithwaite, 33,525; R. P. Brennan, 34,200; E. R. Brillinger, 34,200; C. Brown, 31,550; V. Brumelis, 30,500; G. H. Budd, 39,995; R. E. Bunn, 34,200; T. Burns, 34,200; K. C. Burton, 34,200; B. M. Butler, 40,700;		
Campbell, G. J., 30,555; P. H. Campbell, 32,200; W. J. Canning, 34,200; M. T. Cash, 33,225; J. A. Cassidy, 37,025; I. R. Chambers, 32,200; V. D. Chisholm, 30,405; B. W. Christianson, 30,575; D. Clark, 56,250; D. W. Clayton, 33,925; R. J. Cole, 32,400; J. A. Conder, 41,175; K. P. Connolly, 31,836; K. T. Corcoran, 34,200; H. B. Cornfoot, 34,200; R. Coulson, 31,550; J. R. Cowan, 42,600; V. J. Crew, 50,300; J. W. Cripps, 34,200; M. F. Crowley, 34,150; D. B. Czuchnowsky, 31, 836;		
Souza, E. J., 32,675; A. J. Dacre, 67,750; R. Dagenais, 32,200; D. C. Dalglish, 30,500; A. F. Daniels, 59,600; J. U. Davies, 32,405; D. G. Daye, 33,525; J. E. De Domenico, 45,600; E. C. De Freitas, 31,550; C. C. De Grandis, 44,650; K. Delgaty, 34,200; R. S. Doan, 31,200; L. W. Doyle, 31,550; S. B. Dresser, 30,405; J. M. Drybrough, 30,500; F. A. Du Cheneau, 37,250; M. J. Duggan, 59,600; A. J. Dunbar, 44,650; J. J. Duncan, 39,275; J. C. Dundass, 31,805; L. M. Dutka, 34,200; H. E. Dyke, 32,885; C. A. Dymond, 34,200;		
Earle, N. J., 36,275; J. F. Edwardes-Evans, 33,000; S. C. English, 37,250; E. Erickson, 38,340; D. R. Estrom, 32,405; D. G. Evans, 45,600;		
Fajertag, M. H., 33,000; A. L. Farquhar, 37,250; D. Farr, 36,142; G. R. Fisher, 40,725; M. E. Fleming, 31,805; J. Fraser, 34,200; K. H. Freel, 30,500;		
Galt, J. B., 31,150; L. D. Gaskell, 39,100; W. Gasteiger, 40,000; B. M. Gayman, 30,550; P. E. Gendreau, 44,175; R. J. Gibson, 34,200; F. R. Gill, 37,250; C. M. Gillespie, 32,175; G. J. Gilmartin, 34,200; D. W. Gorman, 34,200; L. W. Goss, 37,250; F. E. Grandbois, 36,450; F. M. Grant, 35,900; R. Graydon, 31,550; D. B. Griggs, 40,725; C. H. Grills, 43,295; T. E. Groeneveld, 31,550; W. A. Groten, 34,200; K. Grottenthaler, 34,200; R. C. Groves, 31,550; R. Guilford, 34,805; M. Gunn, 34,200; P. K. Gupta, 42,450; R. J. Guzda, 34,200;		
Hagge, J., 38,710; R. T. Hancey, 34,200; D. Hancock, 34,805; A. D. Harding, 45,600; C. B. Harris, 30,555; H. R. Hawkins, 40,725; E. Hayhurst, 45,600; W. C. Hazelton, 32,175; M. T. Healy, 40,725; B. O. Henderson, 31,805; E. Hershey, 37,760; J. G. Hildebrandt, 37,250; C. W. Hill, 34,200; O. Hladik, 31,805; W. A. Hoey, 32,175; A. G. Hooson, 37,250; L. R. Hudson, 32,200; J. J. Hug, 55,700; E. Hughes, 31,805; E. D. Hughes, 30,555; J. Hughes, 32,265; P. W. Humphries, 67,750; P. W. Hundeck, 34,200; H. C. Hutchison, 56,700; S. V. Hyne, 31,836;		
Irvine, M. J., 37,250		
Jackson, J., 31,550; P. D. Jackson, 39,100; V. E. James, 32,900; D. J. Jayasuriya, 40,725; H. B. Jensen, 31,350; B. A. Johnston, 30,550; N. L. Jones, 34,200;		
Keddie, J. R., 38,750; T. Kelly, 40,725; D. W. Kerr, 45,600; J. J. Kiessling, 32,800; D. T. Kitamura, 31,550; A. H. Kosch, 34,200; D. H. Kott, 31,805; J. H. Kutchaw, 37,100;		

MINISTRY OF CORRECTIONAL SERVICES — Continued

L'Esperance, D. L., 34,200; P. L'Esperance, 30,575; R. J. Labelle, 50,300; R. G. Le Herissier, 34,200; J. A. Lefebvre, 35,900; I. Lendvay, 39,000; E. D. Lock, 35,275; J. O. Lockhart, 31,925; E. G. Lockyer, 34,200; D. B. Long, 39,310; J. Lyons, 30,405;

Maben, D. R., 33,000; F. T. MacDonald, 31,550; M. MacLeod, 31,600; P. Madden, 37,750; J. L. Main, 50,300; N. Mandelzys, 32,446; R. J. Marks, 34,200; V. M. Marks, 34,200; H. A. Marquis, 36,142; E. W. Martin, 37,250; W. J. Martin, 32,675; T. McCarron, 50,300; C. F. McCaw, 31,550; D. M. McCombie, 30,555; F. McConvill, 39,060; D. M. McFarlane, 37,250; G. G. McFarlane, 45,600; C. L. McMaster, 31,075; J. A. McNamara, 34,200; W. B. Melenbacher, 31,150; M. A. Merits, 42,020; G. K. Meyer, 40,725; L. Migneault, 31,225; C. J. Miller Ashtown, 33,525; R. Mills, 38,691; F. A. Mitchell, 30,405; K. H. Mitchell, 40,300; J. C. Moclair, 40,725; J. D. Moore, 31,836; E. P. Morris, 34,200; R. C. Morris, 34,200; J. S. Morrison, 40,725; S. R. Morrison, 32,240; P. J. Mulher, 31,550; D. Murphy, 34,200; F. J. Murphy, 35,990;

Nahmabin, R. W., 33,050; R. H. Nash, 37,250; J. D. Neill, 40,700; L. Nelmes, 44,650; S. D. Nicholls, 40,725; M. E. Nicholson, 34,200; S. A. Nicol, 37,250; A. S. Nuttall, 45,600;

O'Brien, J. T., 40,725; M. F. O'Byrne, 34,200; J. C. O'Gorman, 37,250; J. L. Oosterveer, 31,836; H. C. Owens, 30,500;

Page, D. M., 40,725; J. Pahapill, 45,600; J. C. Palmer, 30,650; P. D. Park, 31,836; B. C. Parker, 32,800; D. A. Parke, 40,725; W. E. Peters, 40,725; R. D. Phillipson, 44,650; S. Phillipson, 33,150; J. F. Pinder, 34,200; C. G. Platt, 31,805; M. A. Polonoski, 30,600; R. J. Porter, 34,200; C. J. Powell, 38,800; G. B. Preston, 36,875;

Quesnel, J. G., 38,985; D. A. Quirk, 40,700;

Radley, P. A., 32,325; P. A. Reeve, 34,200; G. J. Repta, 34,200; R. M. Reynolds, 44,175; S. W. Richardson, 30,720; A. J. Roberts, 44,650; J. E. Roe, 34,200; A. A. Rokach, 30,987; T. J. Roman, 42,600; V. C. Roper, 30,980; J. N. Ross, 31,550; E. P. Rossander, 30,575; J. A. Rundle, 44,650;

Sandhu, K. S., 37,250; M. T. Satterfield, 32,150; K. F. Scapinello, 36,142; W. F. Schneider, 32,175; L. W. Schultz, 36,142; V. W. Sherk, 31,836; S. Shoom, 50,300; M. A. Sial, 34,200; C. P. Sibbald, 36,142; D. W. Simmon, 37,250; G. G. Simmons, 40,725; G. Simpson, 37,250; J. M. Sinclair, 30,475; D. S. Smith, 34,200; R. E. Smith, 40,725; R. V. Smith, 34,200; R. M. Smyth, 38,140; W. P. Sonnichsen, 34,200; D. R. Spencer, 40,725; J. Spence, 35,780; J. E. Spriggs, 40,725; B. M. Stanley, 34,200; I. D. Starkie, 44,650; C. R. Stewart, 34,200; J. S. Stewart, 38,110; J. R. Stone, 31,550; B. P. Sullivan, 33,550; F. E. Sullivan, 30,555;

Tappenden, E., 38,975; D. E. Taylor, 50,300; W. J. Taylor, 44,650; S. Teggart, 45,600; G. F. Tegman, 50,300; M. K. Tettmar, 30,575; G. R. Thibault, 34,200; W. B. Thomas, 34,200; D. A. Thompson, 34,211; W. R. Tilder, 43,645; E. B. Toffelmire, 40,725; C. B. Torma, 30,555; J. L. Tramble, 33,750;

Van Horne, P. D., 31,550; M. V. Villeneuve, 37,250;

Walker, K. G., 34,200; J. A. Wallen, 34,200; J. G. Walter, 40,725; J. M. Wass, 31,675; T. H. Watson, 35,270; D. R. Webb, 34,200; R. Weltman, 35,575; V. E. Whatley, 31,836; J. V. Whibbs, 34,200; G. P. Whitehead, 40,725; J. F. Whiteley, 34,200; M. I. Wiebe, 32,435; T. M. Wright, 31,075; L. W. Wiles, 37,250; R. A. Will, 34,200; G. Wilson, 34,350; B. R. Woodcroft, 31,836; H. L. Wright, 36,775; I. H. Wright, 34,200; M. M. Wright, 32,150; J. R. Wyber, 34,200; K. E. Wylie, 40,725;

Yorke, H. J., 32,200; G. T. Yurcich, 30,405;

Zodiatis, G. V., 31,550.

Temporary Help Services (\$498,246):

Comcare Limited, 48,726; D. G. S. Group, 23,868; Management Board of Cabinet, 328,032; Accounts und, \$20,000—97,620.

Employee Benefits (\$18,480,047)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,318,372; Group Insurance, 322,510; Long Term Income Protection, 1,449,639; Ontario Health Insurance Plan, 2,170,123; Supplementary Health and Hospital Plan, 589,670; Dental Plan, 344,908; Public Service Superannuation Fund, 5,268,999; Payment of Unfunded Liability

MINISTRY OF CORRECTIONAL SERVICES—Continued

the Public Service Superannuation Fund, 2,473,460; Superannuation Adjustment Fund, 1,066,570; Teachers' Superannuation Fund, 99,012; Unemployment Insurance, 1,994,024.
 Other Benefits—Attendance Gratuities, 432,580; Severance Pay, 408,676; Death Benefits, 29,057.
 Workmen's Compensation Board, 542,256.
 Losses: Recoveries from other Ministries, 29,809.

Travelling Expenses (\$1,704,738)

Don. N. G. Leluk, 11,182; A. Campbell, 2,311; G. R. Thompson, 10,484; A. D. Abbott, 4,242; L. E. Anthony, 7,650; A. J. Appleton, 6,178; C. S. Aspler, 4,259; D. F. Berry, 4,640; D. R. Bevilacqua, 6,931; C. J. Bourgeois, 5,066; R. Bourret, 7,910; S. L. Brambell, 4,290; C. Brown, 5,514; P. D. Buck, 6,655; K. C. Burton, 4,762; G. A. Ching, 6,891; D. M. Clark, 4,191; D. W. Clayton, 6,474; R. Coulson, 4,549; J. W. Cripps, 4,179; M. F. Crowley, 5,047; D. C. Dalglish, 6,171; A. F. Daniels, 10,081; J. De Domenico, 4,379; L. Doyle, 7,248; M. J. Duggan, 7,089; R. C. Estabrooks, 4,085; D. G. Evans, 5,374; J. E. Fraser, 7,746; F. E. Grandbois, 13,702; R. T. Hancey, 7,923; A. D. Harding, 5,138; H. R. Hawkins, 4,212; M. T. Healy, 7,096; E. Hrynshyn, 5,570; P. W. Humphries, 4,828; V. Huovinen, 5,709; D. J. Jayasuriya, 5,284; B. J. Keel, 6,040; I. Lendvay, 4,283; D. Lieberman, 4,553; M. MacLeod, 6,581; J. L. Main, 4,891; N. March, 5,363; T. McCarron, 6,052; W. N. McLeod, 5,737; G. K. Meyer, 5,705; K. H. Mitchell, 7,904; A. S. Nuttall, 5,031; D. M. Page, 5,440; D. A. Parker, 6,604; J. Peterkin, 5,748; S. Shoom, 5,359; W. Smith, 6,973; R. Sombrutski, 4,802; D. R. Spencer, 4,368; M. M. Stewart, 6,236; D. E. Taylor, 5,105; G. F. Tegman, 6,248; W. B. Thomas, 4,125; W. R. Tilden, 4,702; M. R. Todd, 4,760; E. B. Toffelmire, 4,344; J. M. Wass, 4,557; J. V. Whibbs, 4,941; C. P. Williams, 7,317; J. R. Wyber, 7,891; L. G. Zweep, 8,374; Accounts under \$4,000—1,299,664.

Other Payments (\$38,369,649)

Materials, Supplies, etc. (\$39,499,559):

Aberdeen House, 140,052; Acord, 38,500; Admiral Sanitation Ltd., 132,343; Aequitas Inc.-Kitchener House, 176,947; AES Leasing Services, 23,571; Algoma Produce Ltd., 22,790; Allcolour Paint & Chemicals Ltd., 23,843; American Can Canada Inc., 93,784; Andrews, D. A., 54,834; Apollo Landscaping & Snow Remov., 21,448; Arthur & Reid Whlse. Distributor, 24,812; Atikokan Lions Club, 36,255; Atlantic Sugar Refineries Co., 38,744; Ault Foods Ltd., 39,535;

Bata Footwear, 23,131; Beatrice Foods Ontario Ltd., 82,508; Beaver Foods Ltd., 371,688; Bell Canada, 1,054,459; Belleville City Police Force, 25,800; Black Creek Venture Group, 34,228; Dr. W. Arthur Blair, 35,002; Bonaventure Design & Programming, 21,343; Borough of Etobicoke, 28,183; B.P. Canada, 25,032; B.A. Oil Ltd., 39,867; Brampton Hydro Electric Commission, 122,575; Brock & Buell House Inc., 116,259; Burgess Wholesale, 1978, Ltd., 67,871; Burns Meats, 56,030; Dr. W. E. Burns, 20,953; Dr. Maurice R. Butchey, 36,567; B.V.H. Communications Ltd., 20,439;

The Cambridge Towel Corporation, 24,718; Canada Catering Co. Ltd., 474,050; Canada Packers Ltd., 182,145; Canada West Shoe Manufacturing (1978) Ltd., 31,204; Canadian General Electric Co. Ltd., 355,360; Canadian National Institute for the Blind, 20,800; Canadore College, 30,000; Cardinal Meat Specialists Ltd., 27,797; Carol Brand & Associates, 29,321; Dr. Rita Carroll, 36,473; Chief & Band Council, Islington, 25,810; Chief Constable's Office, Woodstock, 28,350; Chisholm-Ryder Co. of Canada Ltd., 42,965; Chubb Security Safes, 108,557; Citizen Action Group, 29,290; Clarke Institute of Psychiatry, 90,548; Cochrane-Dunlop Ltd., 21,696; Cole Business Furniture Ltd., 23,606; Community Resource Services—Halton, 42,000; Comshare Limited, 20,819; The Consumers' Gas Co., 434,731; Conway Restaurant Supply, 42,202; The Corporation of the City of Kingston, 43,740; The Corporation of the City of Ottawa, 59,569; Corporate Foods Limited, 27,609; County of Bruce, 21,714

Days Inn, 20,963; Dr. S. M. Dennis, 59,803; Diversey-Wyandotte Inc., 46,012; Dofasco Inc., 299,526; Domco Food Services Ltd., 997,590; Dominion Textile Co. Ltd., 79,426; Dr. P. A. Dubelsten, 79,821; Durhamcrest Community Resource, 142,781; Durhamdale Incorporated, 190,983;

Eastwood Food Services Ltd., 1,436,647; Elizabeth Fry Society of Brampton, 39,077; Elizabeth Fry Society—Hamilton, 43,600; Elizabeth Fry Society—Kingston, 25,499; Elizabeth Fry Society—Peel-Halton, 74,880; Elizabeth Fry Society—Sudbury, 28,210; Elizabeth Fry Society of Toronto, 47,762; Ellis & Howard Ltd., 24,562; Eplett Dairies Co. Ltd., 31,760;

Family & Friends Centre, 48,000; Fergusson House, 105,747; Finspan Construction Limited, 116,382; Fortune Society of Canada Inc., 30,972; Freda's Originals, 49,779; Dr. K. Freund, 26,526; Frontier College, 58,499;

MINISTRY OF CORRECTIONAL SERVICES — Continued

- G. A. Hardie and Co. Ltd., 104,143; Gainers Inc., 119,699; Galbraith Bail Residence, 21,638; Gamble Robinson Ltd., 30,007; Gay Lea Foods Co-operative Ltd., 63,720; Genpak, 41,458; Dr. D. W. Gilchrist, 23,381; Golden Bay Sportswear Ltd., 29,112; Goodhost Foods, 42,655; Dr. L. Gotkind, 20,879; Grand National Trouser Inc., 113,507; Gray Coach Lines Ltd., 56,502; Guelph Hydro, 148,074; Gulf Canada Ltd., 60,533;
- H. Fine and Sons Ltd., 145,551; Haldimand-Norfolk Regional Police, 29,886; Halton Regional Police Force, 24,696; Hamilton Hydro Electric System, 93,822; Helpmate Information & Referral, 30,000; Herigate Inc., 32,842; Hickeson-Langs Supply Co., 339,031; Hobart Manufacturing Co. Ltd., 22,934; Hofstetter Business Products Ltd., 20,016; Honeywell Ltd., 20,424; Horizon House Inc., 44,372; Dr. S. W. Hrab, 26,297; Huck Glove Co. Ltd., 23,402; Hudson's Bay Wholesale, 33,765; Hydro-Electric Commission of Brantford, 42,293; Hydro-Electric Commission of Etobicoke, 98,294;
- IBM Canada Ltd., 158,536; Imperial Oil Ltd., 425,668; Imperial Tobacco Products Ltd., 111,060; Indian Friendship Centre, 28,300; International Playing Card Co., 20,576;
- J. M. Schneider Inc., 69,229; Jack Watson Sports Inc., 27,208; Jean Fishburn Incorporated, 27,962; John Howard Society of Hamilton, 74,328; John Howard Society of Kingston, 78,409; John Howard Society of London, 31,588; John Howard Society of Metro Toronto, 146,032; John Howard Society of Metro Toronto (CRC for Disabled), 43,225; John Howard Society of Metro Toronto (CSO), 111,600; John Howard Society of Ottawa, 49,789; John Howard Society of Peel, 109,869; John Howard Society of Peterborough, 26,659; John Howard Society of St. Catharines, 141,166; John Howard Society of Sault Ste. Marie, 52,900; John Howard Society of Sudbury, 40,916; John Howard Society of Thunder Bay, 45,355; John Howard Society of the County of Waterloo, 65,473; Johnson Controls Ltd., 23,009;
- Kairos Community Resource Centre, 165,785; Kaufman Footwear Inc., 27,181; Kimberly Clark Canada Ltd., 102,333; W. H. Kutzko, 25,272;
- La Fraternite, 133,875; Laliberte & West Industries Inc., 106,245; Lawson Lumber Company Ltd., 30,968; Lester Foods Ltd., 37,042; London Association of Volunteers in Correction, 42,050; Dr. D. E. Luck, 22,943;
- M. Black & Son, 39,952; MacDonalds Consolidated Ltd., 29,605; Maciver and Lines Ltd., 61,948; MacMillan House, 140,661; Madeira House, 142,215; Maher Shoes Ltd., 182,710; Main Fencing Ltd., 33,860; Maison P.C. Bergeron House, 60,900; Maison-Decision-House, 116,537; Management Board of Cabinet, 85,841; Maple Lodge Farms Ltd., 83,689; Mennonite Central Committee (Ont.), 39,500; Paul D. Mephram, 29,802; Metro Provisions, 361,492; Metro Toronto & York Bail Project, 415,008; Metro Volunteer Placement Co-ordinator, 41,878; Micom Computer Systems Ltd., 320,578; Milton Hydro, 244,075; Ministry of the Environment, 29,851; Ministry of Government Services, 1,141,251; Ministry of Health, 154,254; Ministry of Transportation and Communications, 24,037; Montfort Blanchet & Associates, 76,828; Motorola Electronics Sales Ltd., 26,409; Dr. W. Mueller, 26,094;
- N'Amerind Friendship Centre, 21,565; Nashua Murrith Ltd., 53,303; National Grocer Ltd., 180,081; Native Canadian Friendship Centre, 28,053; Native Community Corrections Service, 25,700; Ne-Chee Friendship Centre, 46,284; Dr. David W. Neale, 38,176; Nedco-Div. Westburne Industrial Enterprise, 25,422; Norfolk Fruit Growers Association, 27,350; Northern & Central Gas Corp., 177,396; Northern College of Applied Arts and Technology, 50,089; Northern Telephone Ltd., 38,001; Northwood Building Materials, 29,745;
- Office Specialty, 35,181; Olivetti Canada Ltd., 27,774; Onesimus Community Resource Centre, 142,585; Ontario Hydro, 169,865; Ontario Native Women's Association, 91,339; Ottawa-Carleton C.S.O. Committee, 31,300; Oxford Association of Volunteers in Corrections, 21,500;
- Dr. James J. Parisi, 22,293; Parnell Foods Limited, 892,967; Pembroke & Area Community Correctional Council, 44,614; Perrin Patterson & Associates, 21,050; Perth Motors 1955 Ltd., 26,134; Polaroid Canada Inc., 84,231; Polaroid Corp. of Canada Ltd., 35,494; PPG Industries Canada Ltd., 52,735; Dr. N. E. Price, 38,400; Dr. G. G. Prowse, 42,931; Public Utilities Commission—London, 119,373; Public Utilities Commission—Scarborough, 85,068;
- Quatic Chemicals Ltd., 21,124; Queensway Ford Equipment Sales, 25,551; Quinte Community Oriented Sentencing Program, 47,215;
- R. Nicholls Distributors Inc., 42,495; Dr. Len Ralley, 69,512; Reaching Out Inc.—Windsor, 70,127; Rebel Chemicals Ltd., 32,294; Red Lake Indian Friendship Centre C.R.C., 154,394; Redpath Sugars, 26,74; Reed Stenhouse, 35,555; Regional Municipality of Peel, 29,357; Rill Food Services, 58,071; The Riverda

MINISTRY OF CORRECTIONAL SERVICES — Continued

Hospital, 141,253; R. J. R. MacDonald Inc., 635,208; Robichaud House, 45,495; Robinson House Inc., 87,923; Dr. Richard Russek, 27,615; Russel Steel Ltd., 49,363;

S. & K. Jobbers, 108,805; Sadavic, 20,000; Safety Supply Co., 20,374; Sainthill Levine Uniforms Canada, 123,409; Salvation Army Barrie, 25,200; Salvation Army Bunton Lodge, 120,823; Salvation Army Calvert House, 129,632; Salvation Army Canada East, 100,752; Salvation Army Carlton Centre, 125,108; Salvation Army House of Concord, 1,400,209; Salvation Army Correctional Service, 21,150; Salvation Army Cuthbert House, 147,324; Salvation Army Ellen Osler Home, 129,814; Salvation Army Kawartha House, 110,285; Salvation Army Riverside House, 134,466; Salvation Army Sherbourne House, 123,011; Salvation Army Thunder Bay, 29,800; Salvation Army Victoria House, 118,485; Savin Canada Inc., 45,960; Dr. R. J. Scandiffio, 68,027; Scarfone's Meats, 23,451; Dr. Abe Shedletzky, 26,661; Shell Canada Ltd., 37,452; Silverwood Dairies Ltd., 45,588; Sisman's of Canada, 28,506; S.J.S. Plastics Ltd., 22,962; Sleepmaster Ltd., 461,364; Spinrite Yarn & Dyers Ltd., 27,257; Sports Equipment of Toronto Ltd., 24,308; St. Leonard's House (Luxton Centre), 128,874; St. Philip's Community Resource Centre, 40,400; Stafford Foods Ltd., 26,371; Stanford House C.R.C., 134,570; Starkman Surgical Supply Ltd., 55,684; Dr. E. A. Stasiak, 46,164; Sternson Ltd., 35,038; Stonehenge Residential Treatment Centre, 67,667; Stonehenge Therapeutic Community, 58,433; Strano Foods Ltd., 34,878; Superior Sanitation Services Inc., 21,508;

T. L. Irving Ltd., 30,286; Tekhi Consulting Ltd., 48,055; Thorold Hydro- Electric Commission, 44,997; 3M Canada Inc., 29,425; Thunder Bay Hydro, 39,262; Toronto Hydro, 48,508; Toronto Institute for Pastoral Training, 42,436; Town of Kenora, 28,645; Trafalgar Medical Clinic, 52,701; Transitec Industries Ltd., 149,492; Trenton Community Correctional Committee, 20,722;

Union Gas Ltd., 1,087,686; University Hospital, 38,781;

Vincentpaul's Bail Residence, 71,613; Volunteer Bureau & Information Centre, 32,892; Volunteer Probation/Parole Officers' Association, 25,000; V.S. Services Ltd., 400,505;

Wabasso Ltd., 82,166; Waldale Orchards, 20,540; Waterloo Regional Police Force, 26,325; Weaver-Liquifuels, 92,495; Weston Bakeries Ltd., 145,476; Whitefield Meat Packers Ltd., 29,280; Wilkinson and Kompass Ltd., 47,463; William Proudfoot House, 104,863;

Xerox of Canada Ltd., 269,237;

Elizabeth Yates, 29,119; Y.M.C.A., Whitby, 33,904; Young Robertson Ltd., 29,697; Youth in Conflict with the Law, 53,192;

Accounts under \$20,000 — 9,726,002.

Grants, Subsidies, etc. (\$937,945):

Grants to Persons (\$62,498):

Compassionate Allowances — Sundry Persons, 50,557; Accounts under \$20,000 — 11,941.

Grants to Non-Commercial Institutions (\$575,197):

Association for the Prevention of Crime, 21,200; Elizabeth Fry Societies, 49,950; John Howard Society of Canada, 72,220; Ontario Coalition of Rape Crisis, 150,000; Ontario Native Council for Justice, 143,296; Salvation Army, 85,570; St. Leonard's Society of Canada, 20,000; Accounts under \$20,000 — 32,961.

Grants to Compensate for Municipal Taxation (\$300,250):

Borough of Etobicoke, 35,500; Corporation of the City of Guelph, 30,900; Corporation of the Town of Milton, 20,000; Accounts under \$20,000 — 213,850.

Less: Recoveries from other Ministries (\$2,067,855):

Ministry of the Attorney General, 63,500; Ministry of Community and Social Services, 269,846; Ministry of Consumer and Commercial Relations, 26,000; Ministry of Energy, 148,903; Ministry of Government Services, 444,274; Ministry of Health, 167,346; Ministry of Natural Resources, 244,525; Ministry of the Solicitor General, 76,915; Ministry of Transportation and Communications, 526,765; Provincial Secretariat for Justice, 74,796; Accounts under \$20,000 — 24,985.

Total Other Payments. 38,369,649

MINISTRY OF CORRECTIONAL SERVICES — Concluded

Statutory (\$23,466)

Ministers' Salary (\$23,300)

Hon. Nicholas Leluk.....	22,72
Hon. Gordon Walker, Q.C.....	57

Deposit, Trust and Reserve Accounts (\$166)

Unclaimed Monies.....	15
Interest on Bequests.....	

Payments from Provincial Lottery Trust Fund (Nil)

Accounts under \$20,000 — 61,500.
Less: Recoveries from Provincial Secretariat for Justice, 61,500.

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages.....	115,734,246	
Employee Benefits.....	18,480,047	
Travelling Expenses.....	1,704,738	
Other Payments.....	38,369,649	
		174,288,68
Statutory.....		23,46
Total Expenditure, Ministry of Correctional Services.....		\$174,312,14

MINISTRY OF CULTURE AND RECREATION

Hon. B. McCaffrey, Minister

Hon. R. Baetz, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$24,355,398)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

V. M. Cornell Deputy Minister 64,570

ppolloni, L., 34,200; R. B. Apted, 45,600; R. Atherton, 43,575; H. B. Attin, 31,550; W. P. Barnes, 31,211; J. C. Barrett-Hamilton, 34,200; J. P. Barton, 32,874; J. Bell, 37,250; M. D. Bendall, 36,125; G. A. Besharah, 34,200; N. A. Best, 50,300; L. J. Bisch, 34,200; F. Boden, 45,600; C. G. Bouskill, 30,754; E. C. Bow, 31,868; R. G. Bowes, 45,600; R. G. Boyd, 40,725; J. Bradley, 30,100; L. M. Bratty, 34,200; L. M. Brown, 35,750; N. G. Buller, 31,868; L. Butovksy, 37,250; E. S. Butterworth, 34,200; W. G. Byrick, 31,450; N. I. Calder, 33,439; P. J. Carruthers, 32,311; K. G. Carter, 34,200; R. M. Case, 30,550; G. A. Chang-Sang, 31,550; L. Church, 34,200; D. R. Clarke, 40,725; R. I. Cohen, 45,600; B. L. Collins, 34,200; T. A. Conway, 30,575; J. P. Court, 44,650; P. Craig, 33,008; F. A. Cuneo, 30,950; P. Deault, 40,725; C. A. Decelles, 34,200; M. J. Diakowsky, 40,625; J. G. Diemer, 31,550; M. G. Dorfman, 39,075; J. D. Douey, 30,754; K. Eastham, 45,600; J. W. Erdelac, 34,200; R. A. Farrow, 30,650; C. Faubert, 35,300; T. B. Forsyth, 33,925; J. Fowles, 39,000; W. A. Fox, 30,575; A. Furguele, 31,550; M. P. Furlong, 34,200; J. M. Gage, 45,600; D. H. Georgas, 37,250; G. R. Gillman, 44,650; D. Gouleff, 34,344; J. F. Gray, 30,102; J. A. Halstead, 53,525; P. A. Harris, 40,725; A. Hemmingway, 34,200; C. Hood, 35,750; M. B. Howard, 30,975; W. C. Hutchison, 32,450; J. Hutt, 34,200; D. Jacobs, 33,000; M. C. Joakim, 45,600; J. S. Johnsen, 39,475; J. B. Johnson, 33,439; T. J. Johnston, 40,725; G. T. Kapelos, 33,008; G. Kaplan, 31,550; W. E. Knott, 32,375; J. L. Krause, 35,225; T. R. Kruger, 33,008; S. K. Larmer, 33,008; W. E. Lee, 40,725; A. J. Lipchak, 40,725; A. Longo, 31,307; P. A. MacKay, 31,550; J. L. MacKenzie, 37,250; M. R. MacKenzie, 37,250; D. MacLeod, 37,250; D. G. MacLeod, 35,750; P. D. Makepeace, 31,550; T. W. Marunchak, 34,200; P. E. Mayeda, 40,725; B. M. McConnell, 34,200; J. D. McCullough, 59,600; E. F. Mendis, 39,000; J. J. Mezaks, 33,000; R. M. Montgomery, 40,725; P. J. Mortimer, 36,911; M. R. Mottershead, 36,300; A. W. Murdoch, 37,500; S. A. Nimmo, 34,200; M. Noganosh, 34,200; M. Noon, 50,300; R. M. O'Brien, 30,575; R. R. O'Connor, 40,725; W. G. Ormsby, 56,700; S. Otto, 55,700; C. F. Pageau, 34,200; J. E. Parker, 45,600; B. H. Parrott, 33,125; G. E. Pattenden, 35,750; M. J. Pattison, 36,125; N. P. Pavan, 37,250; D. J. Payne, 30,754; D. B. Penny, 32,475; B. T. Perrin, 34,200; D. A. Powell, 31,550; G. A. Pratley, 31,550; T. G. Rachwal, 31,450; T. Rankin, 40,725; C. S. Reid, 30,575; D. G. Reid, 34,200; E. Rigby, 34,200; W. R. Rodgers, 35,750; W. A. Roedde, 45,600; W. A. Ross, 30,575; D. H. Russell, 33,000; L. T. Ryan, 40,725; A. L. Salmon, 32,311; K. D. Sarkari, 31,550; K. Schiffmann, 31,550; D. A. Schneider, 30,136; R. E. Secord, 59,600; J. U. Sehmrau, 34,200; A. Y. Semenuik, 34,200; B. C. Shannon, 43,575; W. A. Sharp, 37,250; K. P. Sheard, 30,102; R. J. Sirman, 44,650; G. E. Smith, 37,250; M. L. Snitman, 31,550; D. R. Spence, 50,300; R. E. Spraggs, 31,550; W. E. Steinkrauss, 47,725; H. Stovel, 31,522; W. A. Summers, 34,200; I. Thomason, 30,754; A. L. Thompson, 37,250; D. J. Thomson, 31,550; C. Thorpe, 35,750; J. C. Thorsen, 34,200; A. E. Tyyska, 35,750; H. Vallance, 31,550; W. Vanderelst, 44,650; G. Vanderkuur, 33,000; J. F. Voskuil, 38,375; D. A. Walter, 30,350; K. G. Ward, 40,725; B. F. Webber, 59,600; A. R. Weber, 35,750; J. M. Weiler, 35,750; G. E. Wells, 40,725; L. S. Williams, 34,200; J. T. Wilson, 56,700; R. R. Wittenberg, 45,600; R. E. Wong, 40,725; P. J. Wright, 30,575; M. L. Zemanek, 30,754.

Temporary Help Services (\$221,669):

Management Board of Cabinet, 196,938; Accounts under \$20,000—24,731.

Employee Benefits (\$3,460, 637)

Payments to the Treasurer of Ontario re Canada Pension Plan, 257,917; Group Insurance, 61,875; Long Term Income Protection, 266,417; Ontario Health Insurance Plan, 396,066; Supplementary Health and Hospital Plan, 96,962; Dental Plan, 57,862; Public Service Superannuation Fund, 1,063,292; Payment on Unfunded Liability of Public Service Superannuation Fund, 496,266; Superannuation Adjustment Fund, 209,859; Teachers' Superannuation Fund, 2,766; Teachers' Superannuation Adjustment Fund, 593; Unemployment Insurance, 394,446.

Other Benefits—Attendance Gratuities, 52,598; Severance Pay, 97,832; Death Benefits, 3,798.

Workmen's Compensation Board, 41,383.

Less: Recoveries from other Ministries and Agencies re various benefits, 39,295.

MINISTRY OF CULTURE AND RECREATION — Continued

Travelling Expenses (\$1,898,910)

Hon. R. Baetz, 10,616; K. Ashbury, 5,569; R. Baker, 5,672; P. J. Bassnett, 4,364; J. W. Bell, 7,887; G. A. Besharah, 6,278; N. A. Best, 11,868; L. J. Bisch, 7,552; C. M. Budbitton, 5,092; F. Boden, 6,681; J. D. Bradley, 4,438; M. Brent, 4,409; M. F. Carim, 5,224; V. Chan, 4,725; L. G. Charron, 5,559; D. R. Clarke, 13,721; B. L. Collins, 8,247; R. Collins, 4,324; T. Conway, 4,277; W. Cornell, 14,019; F. Cornell, 8,378; L. P. Curley, 7,555; B. David, 5,530; C. Decelles, 4,775; J. R. Dokis, 5,370; P. J. Duffy, 4,720; D. Duncan, 6,364; G. J. Dupas, 4,424; J. Erdelac, 7,615; R. Farrow, 10,459; T. R. Fink, 4,789; F. R. Fisher, 5,149; M. Fulcher, 5,416; M. Furlong, 9,458; P. Garstang, 4,047; F. Gibbons, 5,311; F. Gray, 7,006; H. J. Gray, 7,793; L. V. Gregoire, 8,139; V. Guagliani, 5,404; H. Guerreiro-Klinowski, 4,375; P. Hall, 5,329; J. A. Halstead, 7,777; W. C. Henderson, 10,040; T. Highway, 5,923; J. Hutt, 4,007; V. Ivonoffski, 5,346; J. Junkin, 6,235; J. Kent, 6,272; A. Kibiuk, 4,459; K. King, 6,502; T. Kruger, 5,525; S. K. Larmer, 4,780; W. Lee, 6,563; C. Lefebvre, 6,158; P. MacKay, 7,864; H. P. MacMillan, 6,040; D. H. McBride, 6,617; B. McConnell, 5,469; J. D. McCullough, 9,525; J. McKinlay, 6,819; M. McLaughlin, 6,420; E. Mendis, 5,299; R. Moorhouse, 4,747; P. J. Mortimer, 4,004; S. E. Murdock, 5,499; R. R. O'Connor, 4,280; R. M. O'Neill, 4,564; C. Pageau, 4,070; D. J. Payne, 5,565; C. Pettiefer, 4,122; D. Powell, 6,086; T. Rankin, 7,475; P. Sabourin, 5,629; A. Salmon, 9,066; O. P. Sawchuk, 5,158; R. E. Secord, 8,559; A. Y. Semenuik, 4,255; B. Shannon, 4,805; M. Shantz, 6,837; P. K. Sheard, 4,520; P. Shek, 4,358; J. Shuttleworth, 4,351; A. Sinclair, 4,849; P. Sit, 6,331; G. E. Smith, 7,238; D. R. H. Spence, 11,748; G. Spiegel, 5,241; H. Stovel, 5,965; P. Terry, 6,411; C. Thorpe, 5,579; W. Vanderelst, 4,339; J. Voskuil, 4,609; K. Ward, 7,205; B. F. Webber, 6,202; G. A. Wells, 8,112; B. A. Wesley, 7,285; J. White, 8,998; L. S. Williams, 10,093; J. T. Wilson, 9,720; R. R. Wittenberg, 5,267; Accounts under \$4,000 — 1,254,200.

Other Payments (\$194,631,379)

Materials, Supplies, etc. (\$9,647,240):

A.D.S. Consulting, 38,280; Alpha Systems Resources Ltd., 20,438; Amisk Heritage Planning, 34,999; Art Gallery of Ontario, 32,328; Atlantis Films Ltd., 38,000; Ministry of the Attorney General, 101,683; Barber-Ellis Inc., 22,290; P. Barnard Associates, 80,019; Barnes Security Services Ltd., 21,768; Beaver Foods Ltd., 59,183; J. I. Belanger Inc., 33,258; Bell Canada, 247,608; B. G. M. Colour Lab Ltd., 38,537; Blackshaw and Associates Ltd., 104,730; M. A. Brown, 27,825; K. Browne, 22,940; P. Bulloch and Company Ltd., 20,844; C. A. E. Mors Ltd., 50,418; The Canada Council, 29,862; Canada Systems Group, 27,932; Canadian Corps of Commissioners, 25,636; Canadian Gallup Poll Ltd., 23,990; China Science and Technology, 32,659; Coaching Association of Canada, 119,713; Commercial Plastics and Supply, 24,669; Compagnie De Traduction, 23,315; Convention and Tourist Bureau, 26,298; Cooper and Beatty Ltd., 28,362; Ministry of Culture and Recreation, 22,538; Danda Humphreys Editorial, 21,511; Datamex Ltd., 23,952; Digital Equipment of Canada, 40,147; Dynamic Data Ltd., 25,671; Electronic Sonic Inc., 20,328; P. Farley and Onyschuk, 47,657; Fifty Finger Inc., 21,396; Foster Advertising Ltd., 222,853; P. Geraghty, 23,850; Ministry of Government Services, 1,450,208; D. A. Hall, 28,356; C. F. Haughton Ltd., 21,756; Holman Production Services Ltd., 38,176; IBM Canada Ltd., 113,758; Imperial Oil Company, 26,901; Ministry of Industry and Tourism, 85,974; R. T. Kellogg Company Ltd., 589,749; Mallon Advertising, 68,918; Management Board of Cabinet, 82,456; McAinslie and Company Ltd., 21,636; O. E. McIntyre Ltd., 36,226; McKim Advertising Ltd., 262,599; Metropolitan Separate School Board, 24,024; Metrospan Printing and Publishing, 32,691; MICR Systems Ltd., 26,551; Model Building Cleaning, 357,305; Nedco/Westburne Industrial, 38,085; Office Equipment Company of Canada, 43,536; Oliver Lumber, 35,521; Ontario Hydro, 34,438; Proform Furniture Industries, 34,675; Purolator Courier, 46,966; Records and Information Management, 20,856; Reed Stenhouse Ltd., 24,691; Sainthill Levine Uniform Ltd., 23,340; Scarborough Public Library Board, 63,836; Secretary of State, 21,751; Shell Canada Ltd., 25,075; Sheraton Centre, 33,579; R. J. Smith Library Consulting, 25,663; Specialty Gas Division, 21,577; Syncetra Inc., 29,982; Thunder Bay Hydro, 34,798; Ministry of Transportation and Communications, 29,396; Ministry of Treasury and Economics, 43,565; University of Toronto Press, 21,010; Vision Film Associates, 25,065; Westburne Electric Supply Ltd., 43,281; Xerox Canada Inc., 219,697; Young's Data Centre Ltd., 28,511; Accounts under \$20,000 — 4,245,359.

Less: Recoveries from other Ministries and Agencies (\$661,786):

Ministry of Agriculture and Food, 3,234; Ministry of the Attorney General, 9,072; Ministry of Colleges and Universities, 117; Ministry of Community and Social Services, 82,630; Ministry of Consumer and Commercial Relations, 7,424; Ministry of Correctional Services, 1,868; Ministry of Culture and Recreation, 22,500; Ministry of Education, 56,933; Ministry of Energy, 5,600; Ministry of the Environment, 2,587; Ministry of Government Services, 1,035; Ministry of Health, 22,236; Ministry of Industry and Tourism, 16,011; Ministry of Intergovernmental Affairs, 1,925; Justice Policy Secretariat, 499; Ministry of Labour, 4,811; Management Board of Cabinet, 284; Ministry of Municipal Affairs and Housing, 9,104; Ministry of Natural Resources, 8,700; Ministry of Northern Affairs, 141,907; Office of the Legislative Assembly, 4,551; Offi-

MINISTRY OF CULTURE AND RECREATION — Continued

of the Lieutenant Governor, 6; Office of the Premier and Cabinet Office, 3,084; Ombudsman of Ontario, 3,764; Resources Development Secretariat, 224,441; Ministry of Revenue, 2,871; Social Development Secretariat, 14,822; Ministry of the Solicitor General, 386; Teachers' Superannuation Commission, 2,900; Ministry of Transportation and Communications, 4,323; Ministry of Treasury and Economics, 2,153.

acquisition and Construction of Wintergarden (\$4,500,000):

United Century Limited, 4,500,000.

Grants, Subsidies, etc. (\$180,484,139):

Grants to Local Museums (\$1,884,369):

Black Creek Pioneer Village, 149,632; Canadian Automotive Museum, 29,410; Canadian Football Hall of Fame, 33,634; City of St. Catharines Museum Board, 25,527; Dundurn Castle, 33,465; Eldon House, 23,280; Gibson House, 26,467; Grey-Owen Sound County Museum, 28,738; Guelph Civic Museum, 24,033; Halton Regional Municipality, 27,658; Hastings County Museum, 20,226; Hiram Walker Historical Museum, 27,006; Huron County Pioneer Museum, 25,722; John R. Park Homestead, 20,435; Kanawa International Museum, 23,691; Lambton Heritage Museum, 26,487; London Historical Museums, 32,377; London Regional Children's Museum, 20,810; Markham District Historical Museum, 23,176; Montgomery's Inn, 32,845; Museum of Indian Archaeology, 27,708; Peterborough Centennial Museum, 31,921; Simcoe County Museum, 28,699; Timmins Museum — National Exhibition Centre, 20,481; Todmorden Mills Historic Site, 23,996; Toronto Historical Board, 155,482; Waterloo Heritage Collections Association, 23,909; Wellington County Museum, 28,281; Accounts under \$20,000 — 889,273.

Grants for Historical Societies and Plaques (\$66,245).

Grants for Ontario Historical Studies Series (\$98,000).

Heritage Support Grants (\$139,800):

John Graves Simcoe Memorial Foundation, 20,000; Ontario Historical Society, 46,300; Ontario Museum Association, 43,000; Accounts under \$20,000 — 30,500.

Grants to Ontario Heritage Foundation (\$1,450,900).

Grants to the Royal Ontario Museum (\$10,187,300).

Wintario Non-Capital Grants — Heritage (\$453,619):

Museum of Indian Archaeology, 24,000; Ontario Historical Society, 50,040; Royal Ontario Museum, 22,510; Treasurer City of Windsor, 40,000; Treasurer Township of Pittsburgh, 20,000; Accounts under \$20,000 — 297,069.

Grants to Lottario Building Rehabilitation and Improvement Campaign (B.R.I.C.) (\$20,000).

Outreach Ontario — Grants to Participating Agencies (\$600,000):

Algonquin Regional Library System Board, 21,000; Art Gallery of Ontario, 31,000; Eastern Ontario Regional Library System Board, 20,000; Georgian Bay Regional Library, 20,000; Lake Ontario Regional Library System, 20,000; McMichael Canadian Collection, 32,350; Midwestern Regional Library System Board, 20,000; Niagara Regional Library System Board, 20,000; North Central Regional, 21,000; Northeastern Regional Library System Board, 21,000; Northwestern Regional Library, 21,000; Ontario Educational Communications Authority, 50,000; Royal Botanical Gardens, 115,450; Royal Ontario Museum, 111,200; Accounts under \$20,000 — 76,000.

Book Publishing Subsidy (\$542,341):

Clarke Irwin and Company Limited, 145,772; Gage Publishing Ltd., 32,185; General Publishing Company Ltd., 41,821; James Lorimer and Company Ltd., 22,177; McClelland and Stewart Ltd., 99,947; NSL Natural Science of Canada Ltd., 26,970; University of Toronto Press, 50,000; Accounts under \$20,000 — 123,469.

Film Festivals (\$140,000):

Academy of Canadian Cinema, 45,000; Canadian Film Institute, 30,000; Festival of Festivals, 65,000.

Cultural Support Grants (\$3,106,864):

Agnes Etherington Art Centre, 50,780; Art Gallery of Hamilton, 189,774; Art Gallery of Windsor, 98,521;

MINISTRY OF CULTURE AND RECREATION — Continued

Association of Canadian Publishers, 36,304; Association for Native Development in the Performing Visual Arts, 58,881; Burlington Cultural Centre, 40,665; Canadian Artists Representation Organization, 36,462; Canadian Film Makers Distribution Centre, 40,508; Canadian Music Centre, 50,660; T Gallery/Stratford, 31,648; Harbourfront Corporation, 21,500; Kitchener-Waterloo Art Gallery, 38,15; Kitchener-Waterloo Oktoberfest, 20,000; Laurentian University Museum and Art Centre, 29,698; London Regional Art Gallery, 112,337; MacDonald Stewart Art Centre, 59,304; McIntosh Art Gallery, 28,75; National Ballet of Canada, 50,000; National Ballet School, 459,000; National Theatre School of Canada, 110,000; Oakville Galleries, 28,405; Ontario Art Council, 77,220; Ontario Association of Art Galleries, 66,847; Ontario Choral Federation, 89,842; Ontario Crafts Council, 133,278; Ontario Drum Corps Association, 48,106; Ontario Federation of Symphony Orchestras, 75,840; Ontario Folk Arts Council, 37,163; Ontario Multicultural Theatre Association, 34,205; Playwrights Canada, 41,809; Robert McLaughlin Gallery, 53,104; Rodman Hall Arts Centre, 26,113; Sarnia Public Library and Arts Gallery, 29,275; Theatre Action, 55,277; Theatre Ontario, 168,998; Visual Arts Ontario, 145,525; Writers' Union of Canada, 20,644; Accounts under \$20,000 — 412,225.

Art Gallery of Ontario (\$4,832,300).

The McMichael Canadian Collection (\$821,924).

The Royal Botanical Gardens (\$898,000).

CJRT — FM Corporation (\$781,400).

Grants to the Ontario Arts Council (\$14,891,260).

Grants to Ontario Educational Communications Authority — Operating (\$14,533,800).

Grants to The Fathers of Confederation Building Trust (\$191,784).

Wintario Non-Capital Grants — Cultural (\$3,733,811):

Art Gallery of Hamilton, 21,438; Art Gallery of Windsor, 63,450; Canadian Association of Professional Drama Organizations, 58,000; Canadian Independent Record Production Association, 20,000; Canadian Opera Company, 274,950; Festival of Festivals, 66,000; Harbourfront Corporation, 35,000; Huron Country Fair, 34,000; Jewish Community Centre, 84,600; Treasurer City of Kingston, 38,726; Leah Posluns Theatre at the YM-YWCA, 25,613; London Regional Art Gallery, 84,600; London Symphony Orchestra Association, 82,310; National Ballet of Canada, 98,566; National Ballet School, 78,678; National Youth Orchestra of Canada, 59,220; New Music Concerts, 24,631; Niagara Symphony Association, 66,327; Ontario Music Festivals Association Inc., 41,307; Shaw Festival Theatre Foundation, 109,980; Stratford Festival, 181,100; Stratford Summer Music Foundation, 23,000; Sudbury Theatre Centre, 22,875; Theatre Aquarius Inc., 41,031; Theatre London, 117,015; Thunder Bay Symphony Orchestra, 51,944; Toronto Arts Production, 82,750; Toronto Jubilee Festival, 25,000; The Toronto Symphony, 202,730; Toronto Theatre Festival, 186,500; Visual Arts Ontario, 53,000; Windsor Symphony Orchestra, 25,380; Young People's Theatre, 68,594; Accounts under \$20,000 — 1,284,810.

Halfback Rebates (\$488,975):

O. E. McIntyre Limited, 488,975.

Grants to Multicultural Projects (\$552,264):

Costi-Iias Immigrant Service, 20,000; Dixon Hall Social and Family Service Centre, 27,000; Family Services Association of Metro Toronto, 22,700; Human Services of Scarborough, 68,100; Multicultural Association of Northwest Ontario, 20,530; North York Inter-Agency Council, 32,950; University of Toronto, 24,600; United Alliance on Race Relations, 20,000; WoodGreen Community Centre, 21,000; Accounts under \$20,000 — 295,000.

Grants for Newcomer Integration (\$204,480):

Canadian Polish Congress, Toronto District, 33,950; Ottawa-Carleton Immigration Service, 20,000; Accounts under \$20,000 — 150,530.

Grants for Newcomer Language/Orientation Classes (\$721,921):

Centre for Spanish-speaking People, 22,937; Costi-Iias Immigrant Service, 53,921; Frontier College, 126,000; The Polish Alliance of Canada, 30,521; YMCA of Metro Toronto, 20,521; Accounts under \$20,000 — 46,000.

Grants for Leadership (\$73,902):

Council on Continuing Education, 25,000; Accounts under \$20,000 — 48,902.

MINISTRY OF CULTURE AND RECREATION — Continued

Grants for Research (\$21,000).

Grants for Refugees (\$488,525):

Catholic Immigrant Services, 26,645; Indo-China Refugee Relief Fund, 46,680; Lao Association of Ontario, 31,155; Operation Lifeline, 34,000; Ottawa-Carleton Immigration Service, 24,758; Toronto Inter-Agency Project, 68,878; Vietnamese Association of Toronto, 27,492; Accounts under \$20,000 — 228,917

Vintario Non-Capital Grants—Multicultural Programs (\$1,278,923):

B'Nai Brith League for Human Rights, 30,925; Canadian National Exhibition Association, 40,207; Celtic Chair Fellowship Inc., 100,000; Costi-Italian Community, 43,971; Multicultural History Society of Ontario, 398,680; National Congress of Italian Canadians, 21,346; Organization for Caribbean Canadian Initiatives, 36,892; Participatory Research Group, 38,598; Accounts under \$20,000 — 568,304.

Grants for Special Projects and Services (\$2,137,325):

Armstrong Area Economic Development, 21,993; Association of Iroquois and Allied Indians, 21,600; Bearskin Lake Consumer Co-operative Inc., 20,880; Be Wab Bon Metis and Non-Status Indian Association, 25,000; Chiefs of Ontario, 59,000; Fort Hope Band, 20,108; Grand Council Treaty No. 9, 26,550; Grand Council Treaty No. 3, 54,800; Indian Commission of Ontario, 107,804; Kashadaying Inc., 64,302; Kwartha Metis and Non-Status Indian Association, 56,540; Kiashke River Native Development, 26,300; Lyons Dance Troupe, 67,732; Mississauga Indian Reserve No. 8, 25,000; Native Canadian Centre of Toronto, 121,918; Ontario Federation of Indian Friendship Centres, 279,322; Ogoki Wilderness Lodge, 23,913; Ojibwe Cultural Foundation, 23,925; Ontario Metis and Non-Status Indian Association, 105,171; Ontario Native Women's Association, 37,659; Oneida of Thames Band, 40,000; Pic Heron Bay Reserve, 28,371; Pic Mobert Indian Band No. 82, 20,325; Rainy River Band, 32,000; Sabaskong Ojibway Band, 20,000; Seine River Indian Band, 30,000; Shawanaga Band, 25,000; Sioux Lookout Fellowship and Community Centre, 21,094; Union of Ontario Indians, 92,400; United Native Friendship Centre, 21,221; Wawata Native Communication Society, 83,320; Accounts under \$20,000 — 534,077.

Grants to Chiefs of Ontario (\$91,500).

Grants to the Ontario Native Women's Association (\$108,551).

Grants to The Ontario Federation of Indian Friendship Centres, (\$216,790).

Grants to Public Libraries (\$25,101,974):

Ajax Library Board, 48,608; Algonquin Regional Library Systems Board, 280,766; Aurora Public Library, 30,794; Barrie Public Library Board, 74,121; Belleville Library Board, 68,449; Bracebridge Library Board, 20,362; Brampton Library Board, 274,266; Brantford Library Board, 142,457; Brockville Public Library Board, 39,289; Bruce County Library Board, 145,116; Burlington Library Board, 219,808; Caledon Library Board, 50,304; Cambridge Library Board, 147,646; Central Ontario Regional Library System, 727,301; Chatham Library Board, 79,357; Cobourg Library Board, 21,906; Collingwood Library Board, 23,174; Cornwall Library Board, 90,008; Cumberland Township Public Library Board, 30,504; Delhi Township Library Board, 29,687; Dundas Library Board, 38,027; Dunnville Library Board, 22,638; East Gwillimbury Library Board, 23,845; East York Library Board, 203,931; Eastern Ontario Regional Library System Board, 762,384; Elgin County Library Board, 102,109; Elliot Lake Library Board, 31,048; Essa Township Library Board, 20,128; Essex County Public Library Board, 223,229; Etobicoke Library Board, 570,656; Fort Erie Library Board, 49,840; Frontenac County Library Board, 120,564; Georgian Bay Regional Library, 347,657; Georgina Township Public Library Board, 41,116; Gloucester Public Library 138,988; Gravenhurst Library Board, 21,168; Grimsby Public Library, 30,254; Guelph Library Board, 142,672; Haldimand Public Library Board, 32,360; Haliburton County Library Board, 60,498; Halton Hills Public Library Board, 67,074; Hamilton Public Library Board, 600,563; Huntsville Public Library, 24,938; Huron County Library Board, 132,484; Innisfil Township Public Library Board, 35,291; Kanata Public Library, 37,177; Kapuskasing Library Board, 24,168; Kent County Library Board, 149,264; King Township Library Board, 29,406; Kingston Library Board, 119,373; Kirkland Lake Public Library, 25,152; Kitchener Library Board, 269,628; Lake Erie Regional Library System Board, 347,829; Lake Ontario Regional System, 491,974; Lambton County Library Board, 148,398; Leamington Public Library, 23,700; Lennox and Addington County Library Board, 80,710; Lincoln Library Board, 28,027; Lindsay Public Library, 27,277; London Public Library Board, 510,590; Markham Library Board, 142,473; Metropolitan Toronto Library Board, 1,468,752; Middlesex County Library Board, 120,457; Midland Public Library, 23,197; Midwestern Regional Library System Board, 481,487; Milton Library Board, 51,849; Mississauga Library Board, 581,188; Nanticoke Public Library Board, 38,152; Nepean Township Library Board, 162,579; Newcastle Public Library Board, 62,416; Newmarket Library Board, 55,056; Niagara Falls Library Board, 138,011; Niagara-on-the-Lake Library Board, 23,977; Niagara Regional Library System Board,

MINISTRY OF CULTURE AND RECREATION — Continued

382,198; Nickel Centre Public Library, 24,934; Norfolk Township Public Library Board, 21,733; North Bay Public Library Board, 101,800; North Central Regional Library Board, 580,996; North York Library Board, 1,092,546; Northeastern Regional Library System Board, 441,565; Northumberland Union Library Board, 40,104; Northwestern Regional Library, 625,781; Oakville Library Board, 143,526; Orangeville Library Board, 26,023; Orillia Public Library, 46,348; Oshawa Library Board, 225,198; Ottawa Library Board, 602,293; Ower Sound Public Library Board, 38,436; Oxford County Library Board, 113,875; Pelham Library Board, 21,331; Pembroke Public Library Board, 27,762; Peterborough Library Board, 119,867; Pickering Public Library, 69,950; Port Colborne Library Board, 38,238; Radio Reading Service, 40,000; Rayside-Balfour Public Library Board, 30,502; Richmond Hill Library Board, 71,368; St. Catharines Public Library Board, 241,905; St. Thomas Public Library Board, 53,974; Sarnia Library Board, 101,170; Sault Ste. Marie Library Board, 162,710; Scarborough Library Board, 833,631; Scarborough Centennial Regional Library, 562,425; Scugog Township Public Library Board, 25,863; Sidney Township Public Library, 27,189; Simcoe Library Board, 27,653; Southwestern Region Library System, 392,923; Stormont, Dundas and Glengarry, County Library Board, 123,327; Stratford Library Board, 51,560; Sudbury Library Board, 187,224; Thorold Library Board, 29,718; Thunder Bay Public Library Board, 223,898; Timmins Library Board, 89,026; Tiny Township Library Board, 20,346; Toronto Public Library Board, 1,264,464; Trenton Public Library Board, 28,917; Uxbridge Township Library Board, 21,787; Valley East Township Public Library Board, 40,764; Vanier Library Board, 37,506; Vaughan Township Public Library Board, 48,830; Victoria County Public Library, 82,845; Walden Public Library Board, 20,670; Waterloo Library Board, 105,606; Waterloo Regional Library Board, 94,364; Welland Library Board, 88,695; Wellington County Library Board, 70,589; Wentworth Library Board, 182,901; Whitby Public Library Board, 68,950; Whitechurch-Stouffville Library Board, 26,200; Windsor Library Board, 385,104; Woodstock Library Board, 51,461; York Library Board, 263,761; Accounts under \$20,000 — 2,087,986.

Grants to Library Organizations (\$45,000).

W. Ross MacDonald School, 35,000; Accounts under \$20,000 — 10,000.

Wintario Non-Capital Grants — Libraries (\$421,738):

Canadian National Institute for the Blind, 126,400; Hamilton Public Library Board, 26,897; Accounts under \$20,000 — 268,441.

Grants to Participating Agencies (\$686,158):

Bloor-Bathurst Information Centre, 23,400; Community Information Centre, 158,000; Community Information Centre, Ontario, 27,850; Community Information Centre, Ottawa-Carleton, 24,269; Community Information Service, Hamilton-Wentworth, 40,100; Information London, 27,100; Information Niagara, 25,082; Rexdale Community Information Directory, 23,000; Accounts under \$20,000 — 337,357.

Wintario Non-Capital Grants — Community Information (\$55,691):

Community Information Centre, 42,022; Accounts under \$20,000 — 13,669.

Grants for Experience '81 Projects (\$2,343,329):

Art Gallery of Ontario, 27,051; Canadian National Institute for the Blind, 69,300; McMichael Canadian Collectio, 21,200; Ontario Arts Council, 183,235; Ontario Educational Communication Authority, 20,070; Ontario Sports Administration Centre, 35,000; Royal Ontario Museum, 27,697; Accounts under \$20,000 — 1,959,771.

Grants for Research (\$74,315).

Grants for Municipal Programs of Recreation (\$2,479,661).

Wintario Non-Capital Grants — Sports (\$7,229,999):

Canadian Amateur Swimming Association, 73,955; Canadian Figure Skating Association of Ontario, 67,611; 1981 Canadian Games for the Physically Disabled, 30,000; Canadian Maccabiah Games Association Inc., 50,000; Canadian Oldtimers Hockey Association, 50,395; Canadian Ski Association Southern Ontario Division, 85,636; Canoe Ontario, 95,787; Commonwealth Games Association of Canada, 50,000; Duke of Edinburgh Awards of Canada, 22,363; Georgian Bay Sailing Centre, 22,141; Hockey Ontario Development Committee, 367,500; Ice Skating Association of Ontario, 24,425; Judo Ontario, 22,205; London YM-YWC, 68,800; Corporation City of Mississauga, 36,067; National Capital Division Cross Country Skiing, 35,000; 1981 Ontario Co-ordinating Committee, 375,000; Ontario Federation of School Athletic Association, 90,800; Ontario Five Pin Bowlers Association, 143,684; Ontario Golf Association, 41,721; Ontario Gymnastic Federation, 42,070; Ontario Lacrosse Association, 82,301; Ontario Modern Rhythmic Gymnastic Federation, 31,100; Ontario Olympic Wrestling Federation, 151,075; Ontario Rowing Association, 41,137; Ontario Sailing Association, 70,047; Ontario Ski Council, 164,012; Ontario Soccer Association, 86,716; Ontario Special Olympics Inc., 32,884; Ontario Table Tennis Association, 23,551; Ontario Track and Field Association, 103,000; Ontario

MINISTRY OF CULTURE AND RECREATION — Continued

Volleyball Association, 124,447; Ontario Water Ski Association, 57,983; Ontario Women's Field Hockey Association, 91,225; Participation Peterborough, 22,891; Pembroke Community Services Department, 20,126; Prudential Assurance Company Limited, 24,220; Scarborough Recreation Club for Disabled Adults, 57,000; Seneca College, 25,241; Sport in Perspective Inc., 23,433; Squash Ontario, 44,355; Thunder Bay Rowing Club, 27,512; Westwood Sailing Club, 20,526; Youth Bowling Council Ontario Division, 29,910; Accounts under \$20,000 — 4,080,017.

Grants to Non-Profit Camps (\$57,735).

Grants to Provincial Recreation Organizations (\$98,005):

Ontario Municipal Recreation Association, 45,784; Ontario Recreation Society, 41,321; Accounts under \$20,000 — 10,900.

Grants for Recreational Development (\$446,423):

Duke of Edinburgh Award in Canada, 20,000; Ontario Hostelling Association, 21,240; Ontario Municipal Recreation Association, 93,596; Ontario Research Council on Leisure, 25,800; University of Ottawa, 24,750; Accounts under \$20,000 — 261,037.

Grants for Fitness Programs (\$143,288):

Confederation College of Applied Arts and Technology, \$25,500; Laurentian University, 42,013; Accounts under \$20,000 — 75,775.

Grants to Sports Governing Bodies (\$4,333,358):

Boxing Ontario, 48,600; Canadian Amateur Diving Association, 37,744; Canadian Amateur Swimming Association, 270,750; Canadian Figure Skating Association of Ontario, 114,813; Canoe Ontario, 94,525; Federation of Broomball Association of Ontario, 51,500; Hockey Ontario Development Committee, 290,000; Judo Ontario, 83,535; Ontario Amateur Basketball Association, 104,900; Ontario Amateur Football Association, 92,600; Ontario Amateur Netball Association, 28,000; Ontario Association of Archers, 22,800; Ontario Badminton Association, 93,350; Ontario Council of Shooters, 27,300; Ontario Cricket Association, 36,000; Ontario Curling Federation, 46,000; Ontario Cycling Association, 58,000; Ontario Equestrian Federation, 76,030; Ontario Field Hockey Association, 41,100; Ontario Five Pin Bowlers Association, 82,628; Ontario Golf Association, 32,000; Ontario Gymnastic Federation, 229,700; Ontario Lacrosse Association, 124,000; Ontario Ladies Golf Association, 26,350; Ontario Modern Rhythmic Gymnastics Federation, 33,712; Ontario Olympic Wrestling Federation, 110,000; Ontario Ringette Association, 88,000; Ontario Rowing Association, 24,150; Ontario Rugby Union, 62,000; Ontario Sailing Association, 156,450; Ontario Ski Council, 396,950; Ontario Soccer Association, 133,800; Ontario Sports Administrative Centre, 40,000; Ontario Table Tennis Association, 55,800; Ontario Team Handball Federation, 33,700; Ontario Tennis Association, 104,190; Ontario Track and Field Association, 190,163; Ontario Underwater Council, 49,175; Ontario Volleyball Association, 80,615; Ontario Water Polo Association, 75,800; Ontario Water Ski Association, 46,425; Ontario Wheelchair Sports Association, 23,400; Ontario Women's Field Hockey Association, 41,201; Orienteering Ontario, 36,200; Softball Ontario, 84,490; Sport Parachuting Clubs of Ontario, 29,200; Squash Ontario, 93,798; Synco Ontario, 62,325; Accounts under \$20,000 — 169,589.

Grants to Ontario Sports Administration Centres (\$1,785,800).

Financial Assistance for Special Sports Activities (\$1,116,712):

Canadian Amateur Swimming Association, 31,900; Canadian Special Olympic Inc., 39,425; 1981 Jeux Canada Games Society, 136,605; Ontario Amateur Basketball Association, 34,400; Ontario Baseball Association, 35,164; Ontario Gymnastic Federation, 28,851; Ontario Olympic Wrestling Federation, 31,050; Ontario Ski Council, 60,429; Ontario Track and Field Association, 21,726; Ontario Water Polo Association, 67,590; Ontario Women's Field Hockey Association, 23,911; Northeastern Ontario Regional Sports Committee, 70,700; Northwestern Ontario Regional Sports Council, 63,500; Treasurer City of Sarnia, 90,000; Accounts under \$20,000 — 381,461.

Grants for Community Facilities — Capital (\$11,435,312):

Treasurer Town of Alliston, 56,807; Treasurer Town of Almonte, 41,254; Treasurer Village of Barry's Bay, 25,960; Treasurer City of Brampton, 502,192; City of Brantford, 52,649; Treasurer City of Brockville, 135,279; Treasurer City of Burlington, 144,175; Treasurer Township of Carden, 27,866; Treasurer Town of Carleton Place, 50,856; Treasurer City of Chatham, 104,263; Treasurer Town of Clinton, 35,919; Treasurer Town of Cobourg, 226,984; Treasurer City of Cornwall, 58,806; Treasurer Township of Cornwall, 24,048; Treasurer Township of Douro, 37,500; Treasurer Town of Dryden, 37,500; Treasurer Borough of East York, 88,456; Township of Eilbert and Devitt, 78,348; Treasurer Town of Englehart, 20,187; Treasurer Borough

MINISTRY OF CULTURE AND RECREATION — Continued

of Etobicoke, 118,272; Treasurer Township of Flamborough, 27,054; Treasurer Town of Fort Erie, 137,914; Garden River Band of Ojibways, 171,479; Treasurer Township of Georgina, 25,165; Treasurer Township of Glamorgan, 53,509; Treasurer City of Gloucester 125,568; Treasurer Township of Goderich, 70,219; Gogama Citizens Recreation Association 38,420; Treasurer Township of Goulbourn, 53,153; Treasurer Town of Halton Hills, 179,598; Treasurer Town of Hawkesbury, 24,333; Treasurer Town of Hearst, 119,722; Treasurer Township of Innisfil, 37,914; Treasurer City of Kanata, 160,733; Treasurer City of Kingston, 40,771; Treasurer Township of Kingston, 30,218; Treasurer City of Kitchener, 375,813; Treasurer Town of Lindsay, 231,402; Treasurer City of London, 207,841; Treasurer Township of London, 38,348; Treasurer City of Longlac, 37,970; Treasurer Township of Malden, 20,509; Corporation City of Mississauga, 719,977; Mississauga Reserve No. 8, 22,942; Treasurer Township of Mountain, 24,960; Treasurer Township of Nakina, 37,500; Treasurer City of Nepean, 231,934; Town of Newcastle, 142,310; Treasurer Township of Nipigon, 93,511; Treasurer City of North York, 731,253; Treasurer Township of Norwich, 57,327; Treasurer Corporation Town of Oakville, 135,757; Treasurer Town of Orangeville, 102,869; Treasurer City of Orillia, 93,133; Treasurer Township of Osgoode, 75,555; Treasurer City of Oshawa, 110,198; Treasurer City of Ottawa, 342,662; Treasurer City of Owen Sound, 20,531; Treasurer Town of Parry Sound, 56,816; Treasurer Township of Petawawa, 37,723; Treasurer Village of Petawawa, 33,295; Treasurer Town of Petrolia, 164,844; Treasurer Township of Plympton, 22,310; Treasurer City of Port Colborne, 22,055; Treasurer Township of Puslinch, 38,668; Treasurer Town of Richmond Hill, 25,044; Treasurer Township of Rideau, 201,770; Sarnia Chippewa Indian Reserve, 59,864; Treasurer City of Sarnia, 28,263; Searchmont Community Club, 45,344; Treasurer Borough of Scarborough, 695,408; Treasurer Townships of Sherwood, Jones, 25,960; Treasurer Town of Stoney Creek, 37,582; Treasurer City of Stratford, 55,733; Treasurer City of Sudbury, 35,299; Treasurer Township of Terrace Bay, 118,510; Treasurer Town of Thornbury, 75,000; Treasurer City of Thunder Bay, 441,393; Treasurer City of Timmins, 148,529; Treasurer City of Toronto, 74,839; Treasurer City of Trenton, 28,836; Treasurer Township of Tuckersmith, 67,305; Treasurer Valley East, 138,908; Treasurer Town of Vaughan, 133,546; Town of Walden, 72,373; Treasurer Town of Walkerton, 90,384; Treasurer Town of Wallaceburg, 27,775; Treasurer City of Waterloo, 39,127; Treasurer City of Welland, 20,577; Treasurer Township of West Carleton, 64,973; Treasurer Town of Whitby, 55,649; Whitefish Lake Indian Band No. 6, 23,139; Treasurer City of Windsor, 91,157; Treasurer Borough of York, 21,530; Accounts under \$20,000 — 1,098,385.

Grants for Cultural Support — Capital (\$2,865,200):

Council for Canadian Unity, 50,000; Goderich Performing Arts Foundation, 50,000; Harbourfront Corporation, 700,000; Lewis L. Odette Sculpture Garden, 200,000; McMichael Canadian Collection, 1,525,000; Old Fort York, 60,200; William Volunteer Association Incorporated, 80,000; St. Lawrence Centre, 200,000; Accounts under \$20,000 — 60,200.

Debentures — Instalments of Principal and Interest (\$1,457,703):

Ministry of Treasury and Economics, re Art Gallery of Ontario, 1,103,422; Royal Ontario Museum, 354,281.

Wintario Grants — Capital (\$32,599,901):

Treasurer Town of Ajax, 25,000; Treasurer Town of Alliston, 128,469; Treasurer Township of Anson, Hind and Minden, 164,668; Treasurer Township of Assiquinack, 39,487; Armenian Community Centre, 104,800; Art Gallery of Algoma, 23,103; Art Gallery of Hamilton, 20,505; Association of United Ukrainian Canadians, 36,337;

Bay of Quinte Country Club, 118,022; Belleville and District Fish and Game, 47,644; Treasurer City of Belleville, 44,325; Treasurer Township of Black River-Matheson, 42,892; Boy Scouts of Canada, 35,826; Treasurer City of Brampton, 35,390; Brock University, 65,800; Treasurer City of Brockville, 1,349,709; Burlington Family YMCA, 503,673; Treasurer City of Burlington, 74,664;

Campbellford and District Curling Club, 21,604; Canadian Polish Society, 183,017; Canadian National Institute for the Blind, 20,012; Treasurer Town of Carleton Place, 26,856; Centre for Creative Living, 364,900; Centre Cultural De Chelmsford, 29,454; Centre Regional des Loisirs Culturels, 136,598; Club Social - East Main Street Inc., 51,304; Treasurer Town of Cobourg, 98,655; Community Resource and Action Centre, 32,313; Treasurer City of Cornwall, 338,782; Treasurer Township of Cornwall, 20,000; Crean Hill Gun Club Inc., 27,963; Croatian National Home, 151,017; Township of Cumberland Museum Board, 43,984;

Dixon Hall Social and Family Service Centre, 86,080; Dorset Lions Club, 119,662; Treasurer Township of Dorchester, 113,639;

Treasurer Borough of East York, 68,176; Fort Erie Library Board, 40,964;

Four Forty Five Recreation Centre, 143,236; Treasurer Township of Front of Escott, 36,804;

MINISTRY OF CULTURE AND RECREATION — Continued

- G. Marconi Mutual Benefit Society, 958,920; Treasurer Township of Glamorgan, 87,568; Treasurer City of Gloucester, 336,407; Greek Canadian Orthodox Church, 80,809; Greek Community Metropolitan Toronto, 35,026;
- Hamilton Downtown YMCA, 535,257; Treasurer Town of Hearst, 110,019; Holy Cross Church, 97,744;
- Italian Canadian Benevolent Corporation, 54,451;
- Japanese Canadian Cultural Centre, 34,187; 1981 Jeux Canada Games Society, 523,900;
- Treasurer City of Kanata, 122,209; Treasurer Town of Kapuskasing, 200,843; Treasurer Township of Kingston, 46,192; Treasurer Town of Kirkland Lake, 274,966; Treasurer City of Kitchener, 868,046; Kitchener-Waterloo, Y.M.C.A., 1,039,767; Kiwanis Club of Brantford, 21,159;
- Latvian Canadian Cultural Centre, 83,044; Treasurer Town of Lindsay, 129,719; Lions Club of Woodstock, 30,000; London Public Library Board, 202,741; London Regional Children's Museum, 116,019; Treasurer City of London, 98,228; London YM-YWCA, 1,341,203;
- Melita Society Social Club, 27,537; Treasurer Town of Midland, 191,793; Metropolitan Toronto and Region 126,553; Metro-Toronto Y.M.C.A., 961,551; Corporation City of Mississauga, 358,004;
- Treasurer Township of Nakina, 106,300; Treasurer City of Nanticoke, 50,318; National Exhibition Centre, 76,608; Treasurer City of Nepean, 213,265; Town of Newcastle, 44,220; Treasurer Town of Newmarket, 114,868; Treasurer City of Niagara Falls, 20,881; Niagara Region Police Association, 43,397; North American Black History, 85,621;
- Ontario Association of Art Galleries, 25,750; Ontario Community Centre for the Deaf, 39,912; Ontario Jewish Archives Foundation, 51,053; Oshawa Library Board, 24,863; Ottawa Boys' and Girls' Club, 27,094; Our Lady of Lourdes Church, 80,444; Owen Sound Library Board, 116,670;
- Paroisse St. Jean De Brebeuf, 61,152; Parry Sound Golf and Country Club, 219,887; Participation Lodge Grey Bruce, 501,092; Patro D'Ottawa Inc., 80,946; Perth Public Library Board, 293,533; Treasurer Township of Petawawa, 44,881; Peterborough Golf and Country Club, 32,190; Treasurer City of Peterborough, 22,926; Treasurer Township of Puslinch, 91,799;
- Queen's University, 29,264;
- Roman Catholic Corporation, 106,317; Roman Catholic Episcopal, 75,101; Roy Thomson Hall, 3,472,925; Royal Canadian Legion Branch #34, 28,676; Royal Ontario Museum, 4,059,348; Russell Curling Club, 156,341; Treasurer Township of Russell, 126,020;
- Ste. Anne's Parish Council, 309,809; St. Patrick's Hall, 55,916; St. Paul's Lamoreaux, 212,554; Sanford Fleming Foundation, 37,500; Sarnia Chippewa Indian Reserve, 24,305; Sault Ste. Marie Family YMCA, 721,746; Sault Ste. Marie Library Board, 46,545; Treasurer Borough of Scarborough, 91,029; Treasurer Township of Schreiber, 20,147; Treasurer Township of Scugog, 68,014; Seaforth Lions Club, 23,232; Simcoe Little Theatre, 20,018; Treasurer Town of Smiths Falls, 32,053; Treasurer Township of South East Hope, 38,762; Stratford Shakespearean Festival, 43,750; Treasurer City of Stratford, 36,347; Sturgeon Falls Knights, 42,918; Sudbury Theatre Centre, 436,544; Treasurer City of Sudbury, 22,759; Sun Parlour Curling Club, 30,968;
- Treasurer Township of Terrace Bay, 817,913; Timmins Board of Education, 76,305; Treasurer City of Timmins, 154,816; Treasurer Municipality of Metropolitan Toronto, 65,372; Toronto Rehabilitation Centre, 59,314; Treasurer Township of Tuckersmith, 97,894;
- Unionville Home Society, 66,106; University of Windsor, 613,957; Treasurer Township of Uxbridge, 67,687;
- Treasurer City of Vanier, 126,066; Variety Village Incorporated, 132,360;
- Town of Walden, 127,286; Treasurer Town of Walden, 117,460; Treasurer Town of Walkerton, 91,466; Welland Canal Preservation Association, 46,079; Treasurer Township of White River, 59,529; Treasurer Township of Wickstead, 65,191; Windsor West Indian Association, 33,194; Treasurer City of Windsor, 709,799; WoodGreen Community Centre, 30,978; Woodstock Curling Club, 93,766;

MINISTRY OF CULTURE AND RECREATION — Concluded

Zoroastrian Society of Ontario, 174,803;	
Accounts under \$20,000 — 1,824,716.	
Grants to The Sudbury Science Centre (\$1,250,000).	
Grant to Roy Thomson Hall (\$2,073,000).	
Grants to The Royal Ontario Museum (\$11,000,000).	
Grants to Ontario Educational Communications Authority — Capital (\$3,500,000).	
Grants to Metro Stadium (\$2,125,964):	
Treasurer Municipality of Metropolitan Toronto, 2,125,964.	
Total Other Payments.	194,631,379
Statutory (\$2,487,855)	
Minister's Salary (\$26,300)	
Hon. B. McCaffrey February 13, 1982 to March 31, 1982	3,000
Hon. R. Baetz April 1, 1981 to March 31, 1982	23,300
Parliamentary Assistant's Salary (\$6,440)	
S. Fish	6,440
Deposit, Trust and Reserve Accounts (\$155,115)	
Ontario Olympic Lottery Sports Fund	155,115
George R. Gardiner Museum of Ceramic Art Act (\$2,300,000)	
George R. Gardiner Museum of Ceramic Art.	2,300,000

Summary of Expenditures

Voted and Special Warrant		
Salaries and Wages.	24,355,398	
Employee Benefits.	3,460,637	
Travelling Expenses.	1,898,910	
Other Payments.	194,631,379	
		224,346,324
Statutory.		2,487,855
Total Expenditure, Ministry of Culture and Recreation.		\$226,834,179

MINISTRY OF EDUCATION

Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$60,068,365)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. K. Fisher Deputy Minister 71,700

Adams, H. S., 43,132; R. H. Adams, 30,930; T. P. Adams, 63,250; V. C. Adams, 32,375; I. Adamson, 37,470; J. Addison, 39,335; N. Addison, 38,460; B. F. Ahrens, 51,700; E. M. Aim, 42,600; M. S. Ainsworth, 31,805; B. Albright, 43,132; D. W. Alexander, 33,439; M. J. Alexander, 35,040; D. J. Allan, 48,550; K. F. Allen, 31,965; S. Alter, 30,757; R. R. Anderson, 39,685; R. A. Appleton, 38,460; R. F. Argall, 39,000; W. C. Armstrong, 43,132; H. Augustine, 43,132; E. L. Austin Anderson, 30,085; R. Ayearst, 35,740;

Bagh, K., 37,585; A. D. Bain, 34,200; M. L. Baird, 43,132; P. C. Baldwin, 37,250; S. L. Bali, 34,805; B. A. Barnes, 37,935; D. C. Barnes, 37,585; G. B. Barnie, 35,330; M. Barriault, 34,602; J. Barry, 33,500; R. W. Barton, 43,132; P. S. Bartu, 43,570; D. A. Bascombe, 44,650; P. D. Bawden, 43,132; A. Bayles, 43,132; R. H. Beach, 40,725; D. J. Beath, 34,805; J. H. Beauchemin, 43,132; J. G. Beaulieu, 48,550; D. A. Behan, 34,625; S. Beldman, 33,380; B. F. Bell, 30,720; J. M. Bell, 48,550; N. Bennet-Alder, 48,550; K. A. Bennett, 43,132; R. Benson, 50,980; W. E. Bergey, 43,132; G. D. Bergman, 55,700; D. F. Bethune, 43,820; D. S. Bethune, 37,250; I. C. Bettiol, 48,550; A. E. Bigwin, 48,550; A. W. Bingham, 35,600; L. M. Binnie, 34,375; N. G. Birnie, 37,585; A. Biro, 43,132; W. E. Bishop, 33,439; R. G. Bisnaire, 43,132; M. C. Black, 35,330; M. M. Blackwell, 31,630; R. C. Blackwell, 48,550; G. M. Blake, 48,550; Z. Blocki, 37,935; H. Bloemink, 40,725; S. J. Boate, 35,280; C. A. Boe, 43,132; W. J. Boivin, 43,132; J. M. Bondy, 39,585; J. Bonner, 40,725; C. W. Booth, 43,132; D. J. Booth, 37,250; G. Borsuk, 33,925; B. Borthwick, 48,550; T. A. Boucher, 40,659; G. M. Bourgeois, 43,132; R. J. Boville, 31,805; J. Boyd, 48,550; W. J. Boyle, 38,345; J. C. Boynton, 45,600; L. A. Bradley, 48,500; G. J. Bradshaw, 36,916; M. Bradshaw, 34,805; J. A. Braithwaite, 43,132; S. F. Bramley, 31,805; D. A. Breadner, 33,125; G. Brennan, 38,345; N. P. Brennan, 38,110; D. S. Breuer, 35,280; S. A. Brierley, 30,815; W. E. Brophy, 38,635; M. Brown, 31,965; P. R. Brown, 51,100; S. E. Bruce, 34,200; R. Brule, 48,550; L. Brumer, 40,725; E. H. Bryant, 42,600; D. G. Bryson, 37,270; J. Buck, 35,040; P. H. Buck, 31,550; M. M. Bulgan, 36,340; G. I. Buller, 39,645; M. E. Burke, 48,550; M. Burns, 37,760; C. Burrell, 43,132; W. A. Burtnyk, 35,600; C. E. Butcher, 55,700; N. Butterworth, 30,115; A. T. Bzovey, 37,585;

Cable, J. W., 40,725; G. P. Cadieux, 43,132; P. J. Calarco, 43,132; M. B. Caldwell, 43,132; R. V. Caldwell, 30,930; A. J. Campbell, 43,132; E. Campbell, 34,340; M. M. Campbell, 38,460; S. E. Campbell, 30,535; S. L. Cann, 31,805; E. R. Carleton, 42,695; K. A. Carter, 40,725; N. K. Carter, 34,805; G. C. Cavanagh, 43,132; G. Chamberlain, 32,040; G. Chaplin, 37,770; E. T. Chapman, 31,545; E. W. Charbonneau, 48,550; E. J. Chard, 43,132; P. A. Charter, 33,325; A. Chenier, 48,550; E. Cheung, 31,174; M. Chochla, 43,132; E. J. Chorniak, 31,845; J. Churchill, 36,340; E. Ciprietti, 30,102; J. M. Clemens, 48,550; J. R. Cloutier, 48,550; G. W. Coburn, 37,995; R. W. Coburn, 43,132; P. Cochar, 39,470; J. C. Cochran, 30,335; C. C. Colquhoun, 38,354; B. G. Colven, 34,805; G. B. Colven, 37,585; M. L. Colven, 31,965; J. J. Comtois, 51,450; D. J. Connelly, 37,760; D. A. Cooper, 30,102; M. J. Cooper, 30,350; R. A. Cornish, 31,174; L. J. Cote, 48,550; M. Couchie, 32,170; J. Cousineau, 43,132; A. A. Cowan, 37,760; R. T. Cowan, 39,700; J. C. Crang, 43,132; G. Craven, 43,132; C. A. Crawford, 32,375; P. J. Crease, 34,240; B. Crichley, 32,550; R. H. Crichton, 43,132; A. C. Cunningham, 40,725; J. W. Curry, 33,439; R. W. Cussons, 43,132; A. Cvjetkovich, 34,805; M. F. Cyze, 48,550;

Darling, M., 40,920; S. A. Darrach, 43,132; E. L. Davies, 43,132; J. G. Davis, 48,550; R. L. Davis, 38,345; J. V. DeLuca, 31,211; B. B. Denyes, 43,132; P. E. Desadeleer, 48,550; M. J. Desjardins, 35,280; C. B. De Vries, 36,025; D. L. Dias, 37,585; B. L. Dickie, 36,185; C. A. Dickinson, 31,805; A. F. Dinoble, 43,132; M. E. Dodds, 35,505; R. G. Dodds, 42,600; R. N. Donaldson, 40,725; S. D. Donath, 37,250; J. J. Doran, 39,227; J. E. Doris, 48,550; D. L. Dottori, 40,659; D. F. Douglas, 34,211; J. Downes, 30,535; G. Drinkle, 30,420; A. Dubois, 43,132; C. M. Dubois, 31,854; J. G. Duffy, 43,820; C. M. Duncan, 34,211; H. I. Dunlop, 48,550; J. H. Dunning, 31,965; L. Dupuis-Larocque, 43,132;

Elie, M., 38,285; B. R. Elliott, 31,965; R. Emerson, 38,185; N. T. Emery, 48,550; P. Emery, 34,211; A. Engel, 38,285; R. M. Enright, 32,665; J. R. Etherington, 34,805; W. K. Extence, 40,725;

Fairbridge, E. A., 37,935; D. J. Fano, 31,965; J. A. Farquhar, 37,860; B. Faulknor, 38,985; O. W. Faulknor, 37,935; D. P. Fennell, 48,550; C. P. Ferguson, 32,975; D. J. Ferguson, 55,700; M. E. Field, 34,805; R. H. Field, 56,000;

MINISTRY OF EDUCATION — Continued

- G. C. Fillion, 39,134; G. I. Findlay, 31,805; R. L. Fitzgerald, 31,550; D. Flawn, 32,740; W. E. Fleck, 55,700; F. A. Fletcher, 43,820; R. K. Fletcher, 44,650; D. Ford, 32,740; J. J. Forde, 36,142; C. J. Fordyce, 40,300; D. A. Fox, 48,550; W. J. Fox, 42,600; R. J. France, 41,095; M. C. Fraser, 45,950; T. D. Friesen, 34,405; G. Furukawa, 34,805;
- Gagnon, R. M., 43,132; U. Ganeson, 34,200; L. J. Gauthier, 43,132; G. A. George, 48,550; W. Gerard, 38,500; G. J. Gervis, 41,820; E. E. Gibson, 43,132; J. Giff, 41,995; A. J. Gillies, 40,725; H. E. Gillies, 48,550; W. D. Gilmar, 38,635; V. D. Girhiny, 43,132; J. W. Giroux, 48,550; A. H. Glendenning, 45,600; J. P. Godbout, 40,659; R. H. Goddard, 48,550; R. B. Godfrey, 37,418; E. Goheen, 38,110; B. B. Goodchild, 35,105; M. E. Goodchild, 31,805; R. S. Goodson, 43,132; G. E. Goodwin, 34,850; N. M. Gorham, 43,132; A. Gorman, 37,760; P. L. Gorman, 31,805; R. J. Gorwill, 43,132; P. Goudy, 36,340; G. Gougeon, 48,550; J. R. Graham, 52,515; K. R. Graham, 33,110; T. Gratto, 34,805; R. I. Greene, 40,370; A. Greenwood, 37,418; R. E. Gregory, 43,132; T. Grootenboer, 33,439; M. P. Gunn, 31,805; R. B. Gutjahr, 33,680;
- Hackett, R. B., 37,935; D. M. Hall, 40,659; G. T. Hall, 40,345; J. E. Hall, 31,347; L. Hall, 30,290; R. Hall, 30,290; J. R. Hambleton, 34,375; P. J. Hames, 43,132; T. J. Hanrahan, 39,060; W. F. Hanson, 48,550; P. I. Hardy, 31,174; L. M. Harris, 31,805; J. R. Harrison, 38,516; D. P. Harvey, 38,460; J. A. Harvey, 38,460; A. M. Hatfield, 33,439; L. N. Hatfield, 38,710; B. E. Hattle, 34,805; D. Hawthorne, 38,460; B. V. Healey, 33,295; P. Healey, 37,760; V. H. Heaps, 34,805; A. E. Hegarty, 33,000; M. A. Henderson, 38,635; R. J. Henderson, 31,211; E. J. Heyde, 37,877; R. Hicks, 35,405; D. M. Higgins, 38,985; B. M. Hildebrand, 55,700; C. Hillier, 34,805; C. R. Hillyer, 31,550; R. P. Hillyer, 31,211; B. T. Hinton, 34,805; C. Hodder, 47,700; S. Hogan, 48,550; D. G. Holder, 44,650; F. Hollett, 32,330; H. A. Horton, 35,330; J. E. Hosack, 34,805; E. L. Houghton, 51,450; B. J. House, 39,585; E. Howay, 33,615; J. A. Howe, 37,585; N. C. Hoxford, 39,335; D. Hughes, 38,460; P. J. Hughes, 43,132; J. R. Hunt, 34,805; L. C. Hunt, 38,695; J. R. Hunter, 30,550; R. J. Hunter, 48,550; E. G. Hurd, 38,185; P. Hustler, 38,345; W. H. Hutchinson, 37,250; R. J. Hutton, 31,965;
- Ibrahim, S., 38,985; G. S. Ireland, 34,211; J. Ireland, 42,695; W. J. Irwin, 43,132; G. T. Isford, 48,550;
- Jackman, R. A., 48,550; N. K. Jain, 37,418; E. O. Jarvis, 43,132; E. C. Johnson, 43,132; K. D. Johnson, 48,550; B. A. Johnston, 40,800; D. C. Johnston, 48,550; D. M. Jolley, 43,132; J. M. Jones, 43,132; L. W. Jones, 43,132; M. A. Jones, 43,132; R. L. Jones, 43,132; I. S. Joshua, 37,250; K. E. Junkin, 45,379;
- Kardos Burton, M., 33,125; V. K. Kathuria, 31,211; D. G. Kechnie, 39,295; D. J. Keene, 37,585; V. E. Keenleyside, 34,805; J. A. Kells, 37,585; D. A. Kennedy, 36,916; J. D. Kennedy, 48,550; P. M. Kennedy, 46,181; S. L. Kennerley, 34,805; J. B. Kenny, 35,750; W. Kenyon, 34,755; F. J. Kidd, 59,600; J. W. Kilgour, 44,650; D. A. Kinchlea, 55,700; G. King, 37,935; K. Kingsley-Bondy, 32,975; E. A. Kingstone, 40,659; G. Kinnear, 38,345; B. Kipp, 59,600; D. A. Kirk, 48,550; W. T. Kirkwood, 43,132; P. W. Kitcher, 39,000; E. L. Knickerbocker, 43,132; L. Knight Messenger, 31,805; D. G. Knill, 43,132; C. E. Knowlton, 37,935; D. W. Ko, 40,725; F. D. Konkle, 31,805; H. W. Koops, 31,211; E. Kordan, 38,110; R. A. Kosti, 37,585;
- Lachapelle, R. V., 48,550; P. Ladekarl, 39,045; G. H. Laframboise, 40,725; J. M. Laidlaw, 34,805; R. Laird, 32,875; M. Lamont, 37,760; N. J. Langley, 32,330; J. Lanthier, 45,700; E. A. Lapalme, 34,805; O. J. Laprise, 34,805; B. A. Laroche, 43,132; J. E. Larocque, 31,805; J. Laskov, 39,335; L. A. Laughlin, 31,805; R. Lavoie, 32,420; R. F. Lawton, 50,300; N. Ledger, 38,810; R. Leduc, 42,600; A. S. Lee, 34,805; J. Lee, 31,211; R. J. Leger, 43,132; F. H. Lemieux, 43,132; N. W. Lemmer, 43,132; T. Letson, 38,695; L. Lewis, 37,300; C. I. Libby, 39,820; N. K. Lickers, 41,425; M. J. Liebovitz, 48,550; J. A. Lindhout, 38,516; E. Lingens, 31,338; P. D. Lingens, 36,340; W. P. Lipschak, 48,550; P. A. Llewellyn, 34,211; A. Lodge, 42,600; B. L. Love, 36,360; M. Ludwig, 41,070; G. M. Luke, 38,635; L. Lundin, 31,630; D. J. Lyon, 44,650;
- MacCallum, M. E., 37,585; C. D. MacDonald, 35,330; J. C. MacKenzie, 48,550; A. D. MacKey, 43,895; M. MacKinnon, 33,380; J. R. MacLean, 48,550; D. G. MacLeod, 48,550; G. M. MacMartin, 48,550; M. MacMaster, 35,505; F. B. MacMillan, 36,916; R. A. Madeley, 43,132; J. M. Madill, 31,211; D. J. Magee, 34,755; D. Mahabir, 34,805; K. Mahtani, 34,200; L. D. Maiden, 43,132; L. E. Maki, 59,600; L. Mäkinen, 34,025; J. Malcolm, 46,000; E. A. Malette, 43,132; T. A. Mangoff, 42,600; A. Marafon, 32,245; F. L. Marchand, 43,132; M. A. Marchand, 43,050; E. A. Martens, 31,965; B. T. Martin, 38,985; J. Martin, 58,485; G. H. Martins, 42,600; D. H. Matthews, 42,600; P. E. Mattson, 40,725; D. B. Maudsley, 48,550; M. Mayo, 34,805; J. McAdam, 31,500; F. J. McAllister, 48,550; K. J. McCaig-Cushing, 39,760; B. N. McClelland, 32,330; R. D. McConnell, 31,211; J. McCreight, 34,200; W. D. McCuaig, 48,550; J. McCulloch, 37,215; E. C. McDonald, 38,460; E. L. McDonald, 38,110; J. G. McDougall, 33,380; S. W. McDougall, 30,500; S. L. McElroy, 32,375; P. J. McGarrity, 43,132; E. McGeraghty, 37,935; J. J. McGhee, 33,439; D. J. McGowan, 34,211; G. W. McGowan, 43,132; D. C. McGugan, 43,132; I. G. McHaffie, 53,970; J. M. McInnes, 42,600; A. E. McIntosh, 34,805; B. A. McIntosh, 34,805; R. M. McKay, 48,550; D. S. McKee, 43,132; G. N. McKellar, 34,200; I. E. McKellar, 38,520; N. V. McKenna, 37,585;

MINISTRY OF EDUCATION — Continued

- E. McKeown, 34,805; J. A. McKeown, 49,200; N. C. McKinnon, 48,550; J. McLachlan, 31,550; L. A. McLeod, 42,600; W. L. McMaster, 40,170; D. N. McNichol, 37,250; D. A. McPhedran, 48,550; S. M. McPhee, 48,550; E. R. McPherson, 48,550; M. Meier, 34,805; A. L. Meloche, 43,132; C. E. Mercer, 34,805; J. M. Metcalf, 48,550; C. Michalski, 48,550; R. E. Miller, 42,600; R. J. Millette, 48,550; L. Milligan, 35,505; W. Milligan, 34,465; J. F. Milliken, 43,132; D. S. Mills, 37,418; H. R. Mills, 43,132; K. M. Mills, 35,330; L. J. Mills, 37,940; G. J. Mistal, 39,000; B. A. Mitchell, 34,200; K. E. Mitchell, 38,695; R. E. Mitchell, 43,132; W. G. Mitchell, 48,550; W. T. Mitchell, 48,550; J. W. Moffatt, 40,950; M. J. Mohan, 37,935; L. Moir, 39,040; J. H. Monteith, 39,160; A. J. Moore, 33,439; R. H. Moore, 34,200; W. M. Morgan, 48,550; F. Morissette, 43,132; R. E. Morris, 34,805; I. E. Morrison, 43,132; R. G. Morton, 34,200; F. C. Moscall, 48,550; E. J. Murphy, 43,132; J. Murphy, 41,070; W. E. Murphy, 39,820; W. J. Murray, 31,550;
- Nauta, M., 34,805; D. A. Neill, 48,550; C. D. Newman, 38,635; E. F. Nicholls, 34,805; D. Nicholson, 41,600; P. W. Nightingale, 48,550; E. J. Noble, 39,245; H. P. Noble, 55,700; M. S. Noble, 31,630; P. D. Noble, 43,132;
- Oatway, W. J., 43,132; B. F. O'Donnell, 38,110; G. L. Oliver, 48,550; R. W. Oliver, 42,600; C. M. Olsen, 43,132; J. W. Oppen, 43,132; F. S. Orban, 37,418; S. T. Orlowski, 46,825; W. W. O'Rourke, 43,132; A. Orpwood, 38,810; S. C. Osterberg, 31,965; M. R. Overholt, 34,200;
- Pace, D. H., 43,132; H. A. Palmer, 38,695; W. P. Panagapka, 41,245; V. G. Pande, 37,760; J. I. Paquette, 33,439; N. J. Parker, 49,200; P. L. Parrott, 31,235; J. M. Paterson, 32,040; D. Patnaik, 31,174; B. Paul, 31,965; R. W. Pauli, 48,550; W. T. Payne, 31,720; F. N. Pearen, 43,132; L. H. Peebles, 40,725; G. C. Peek, 44,650; J. Peng, 39,000; E. Penheiro, 37,250; D. A. Penny, 59,600; V. O. Perreault, 32,405; R. G. Perry, 43,132; R. A. Piche, 35,405; S. J. Piercey, 37,250; J. D. Piggott, 30,405; E. R. Pipher, 43,132; W. G. Pippy, 42,600; C. Pleizier, 37,935; G. R. Podrebarac, 63,250; F. Poleschuk, 55,700; D. J. Porter, 37,820; C. A. Potter, 31,965; D. I. Potts, 34,805; J. Powell, 30,115; S. E. Pratt, 38,345; C. M. Price, 30,102; R. Price, 45,600; L. W. Probert, 34,200; D. J. Pugsley, 47,200;
- Queen, L. G., 48,550; C. A. Quirback, 34,200;
- Rahn, J. W., 43,132; E. N. Ramkissoon, 31,630; J. C. Rankin, 42,600; H. B. Rapley, 43,132; S. L. Rapson, 31,965; A. J. Reed, 44,650; J. F. Rees, 59,600; D. M. Regis, 37,760; H. C. Reid, 30,270; E. Reimers, 34,805; E. E. Richmond, 43,132; J. M. Ricketts, 43,995; B. Robbins, 31,805; C. R. Robbins, 40,345; W. Roberts, 38,460; W. M. Roberts, 38,810; B. E. Robertson, 48,550; D. P. Rogers, 36,916; J. W. Rogers, 43,132; A. O. Rolavs, 37,250; D. I. Rose, 48,550; J. D. Rotchell, 38,635; G. Rotenberg, 31,165; P. A. Rouble, 42,600; D. T. Rowbottom, 37,935; S. F. Roy, 48,550; J. D. Russell, 37,418; E. G. Ryan, 37,250; M. B. Ryan, 42,600;
- St. Rose-Haynes, J. I., 42,600; N. J. Sakamoto, 36,360; G. Saumure, 43,132; R. E. Saunders, 48,550; A. Sauve, 35,405; P. J. Sauve, 43,132; R. L. Sauve, 33,439; D. Schamehorn, 38,460; R. E. Schatz, 48,550; W. Schoenberger, 31,545; D. Schrader, 38,810; U. Schweneke, 48,550; M. L. Scillitoe, 37,760; G. M. Seary, 48,550; M. L. Sebald, 36,175; F. P. Sebo, 48,550; J. D. Seguin, 43,132; J. Sehnal, 31,805; R. L. Seip, 30,990; P. A. Serge, 31,805; R. A. Shackleton, 43,132; M. C. Shannon, 32,665; A. L. Shantz, 41,820; A. H. Shapiro, 36,142; R. J. Sharp, 39,000; P. D. Shellswell, 35,040; J. L. Shivrattan, 38,460; R. H. Shulman, 43,132; R. K. Side, 43,132; H. J. Sildva, 30,600; P. N. Sing, 34,805; M. L. Sissons, 32,750; A. Skillings, 48,550; L. M. Skube, 43,132; R. D. Skuce, 44,700; J. Sliemers, 34,375; A. D. Smith, 34,200; A. G. Smith, 43,132; A. R. Smith, 31,965; J. H. Smith, 37,935; L. R. Smith, 48,550; V. A. Smith, 38,460; F. J. Sneath, 43,132; G. A. Snider, 35,680; R. P. Solomon, 38,985; S. H. Solway, 44,650; M. F. Sommerville, 34,805; T. K. Sonoda, 33,020; R. Southcott, 30,550; G. L. Spalding, 48,550; R. E. Spencer, 37,250; G. W. Spring, 48,550; A. H. Stahlke, 43,132; T. A. Stanley, 34,805; T. M. Steadman, 42,600; L. W. Steele, 48,550; G. D. Stevenson, 39,000; R. J. Stevenson, 43,132; D. F. Stewart, 34,805; F. J. Stimson, 41,395; N. J. Stoffman, 33,380; J. W. Storey, 55,700; S. P. Strawbridge, 30,550; A. Stuckey, 31,805; W. Stutt, 37,585; D. Sullivan, 33,615; J. J. Sullivan, 55,700; M. Svoboda, 35,750; M. Swan, 34,805; L. A. Swatridge, 43,132; A. A. Szabo, 37,585;
- Tabone, J. V., 55,700; R. M. Taillefer, 43,132; R. E. Tansley, 37,585; E. W. Tate, 43,132; D. D. Taylor, 39,402; P. D. Taylor, 30,102; T. R. Taylor, 36,320; K. F. Telfer, 48,550; E. R. Terry, 43,132; B. Tesmar, 37,418; J. J. Tessier, 43,132; M. I. Thetford-Shearer, 44,650; B. R. Thielking, 35,330; R. A. Thomas, 59,600; L. C. Thompson, 30,535; L. E. Thompson, 48,550; N. J. Thomson, 40,659; B. Tiessen, 38,985; W. C. Tiessen, 43,132; P. E. Tikkanen, 43,132; A. I. Tinkess, 32,330; D. A. Tolton, 43,132; F. G. Tompkins, 37,585; H. H. Town, 48,550; K. I. Towsley, 48,550; J. Trachuk, 43,132; P. R. Traulsen, 34,805; J. A. Treffry, 32,195; M. R. Tremblay, 43,132; M. D. Troughton, 35,330; E. C. Tully, 38,810; J. B. Turcotte, 43,132; R. J. Turner, 43,132;
- Udris, A. Z., 33,255;

MINISTRY OF EDUCATION — Continued

Vaccaro, N., 37,250; A. E. Vachon, 43,132; V. L. Vachon, 33,500; E. A. Vader, 41,095; R. R. Vallee, 43,132; J. M. Van De Ven, 30,102; R. Van Der Wal, 34,805; P. M. Vance, 35,464; J. Vanderzand, 43,570; J. P. Varpio, 43,132; M. Vasko, 43,132; A. D. Venugopal, 40,725; J. M. Viechweg, 38,520; V. F. Vierin, 43,132; M. J. Vita, 34,200; V. Vujosevic, 31,211;

Waites, K. H. 48,550; J. R. Waligun, 39,000; C. Wales, 38,110; D. G. Walker, 35,405; J. H. Walker, 36,916; K. Walpole, 34,805; J. L. Wardlow, 30,535; H. Watson, 31,805; O. R. Watson, 48,550; T. P. Weafer, 37,250; J. Weddell, 35,405; J. C. Weir, 34,200; W. H. Welch, 34,805; G. Wesenger, 39,820; G. Westwell, 39,570; G. F. Whalen, 43,132; J. E. Whicher, 43,132; W. A. Whissell, 43,132; B. Whitby, 36,710; A. C. White, 43,132; K. Whittaker, 48,550; W. D. Wicary, 44,650; D. A. Wiley, 31,805; E. H. Wiley, 43,132; M. M. Wilkinson, 43,132; M. D. Willard, 39,000; V. R. Williams, 34,805; W. A. Williams, 42,600; P. B. Williamson, 37,418; C. E. Wilmot, 38,460; D. Wilson, 34,805; J. H. Wilson, 43,132; P. F. Wiseman, 48,550; E. J. Woeller, 33,380; M. Wolchak, 38,516; R. A. Wollaston, 48,550; R. S. Wong, 31,211; M. A. Wood, 43,132; M. L. Wood, 33,850; P. E. Workman, 40,725; W. J. Wright, 43,132; D. P. Wyllie, 34,100;

Young, M. J., 32,330; R. M. Yung, 34,200;

Zerf, E. E., 31,805; T. Zink, 34,580; G. Zwaigen, 31,854; D. Zweck Von Zweckenburg, 37,585.

Temporary Help Services (\$947,586):

Management Board of Cabinet, 884,698; Staffing Consultants Limited, 20,212; Accounts under \$20,000 — 42,676.

Employee Benefits (\$8,449,193)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 582,493; Group Insurance, 168,959; Long Term Income Protection Plan, 623,166; Ontario Health Insurance Plan, 814,466; Supplementary Health and Hospital Plan, 231,699; Dental Plan, 142,539; Public Service Superannuation Fund, 1,749,645; Payment on Unfunded Liability of the Public Service Superannuation Fund, 806,252; Superannuation Adjustment Fund, 565,055; Teachers' Superannuation Fund, 1,117,167; Unemployment Insurance, 859,206.

Other Benefits — Attendance Gratuities, 484,470; Severance Pay, 229,613; Death Benefits, 12,934.

Workmen's Compensation Board, 59,667.

Payments to other Ministries re various benefits, 1,862.

Travelling Expenses (\$1,450,712)

Hon. Bette Stephenson, 10,651; G. H. Dean, 827; H. K. Fisher, 6,378; B. Albright, 4,241; R. Anderson, 4,125; W. C. Armstrong, 4,809; H. A. Augustine, 4,854; M. L. Baird, 4,402; P. D. Bawden, 4,525; G. Beriault, 4,209; A. E. Bigwin, 4,162; R. G. Bisnaire, 7,782; B. Borthwick, 5,075; G. Bourgeois, 6,658; L. A. Bradley, 6,918; J. A. Braithwaite, 5,558; R. J. Brule, 7,174; C. E. Butcher, 8,155; E. W. Charbonneau, 6,114; M. Chochla, 7,462; R. W. Coburn, 9,983; J. O. Comtois, 5,263; M. Couchie, 6,015; J. C. Cousineau, 5,449; G. Craven, 5,322; R. H. Crighton, 4,054; J. K. Crossley, 6,846; M. F. Cyze, 5,459; S. A. Darrach, 4,297; E. L. Davies, 5,328; R. Donaldson, 12,415; D. Dottori, 4,918; A. Dubois, 4,433; R. Enright, 4,650; D. A. Fox, 5,537; M. C. Fraser, 5,809; R. M. Gagnon, 7,360; L. J. Gauthier, 6,128; J. W. Giroux, 7,802; R. B. Godfrey, 14,288; R. S. Goodson, 6,220; D. Hagerman, 5,833; T. Hanrahan, 11,890; L. Hatfield, 6,361; E. L. Houghton, 5,057; E. O. Jarvis, 5,703; K. D. Johnson, 5,294; A. Jones, 4,834; J. W. Kilgour, 7,525; D. A. Kinchlea, 4,502; B. Kipp, 6,672; R. U. Lachapelle, 7,632; G. H. Laframboise, 5,337; R. F. Lawton, 4,422; R. Lefebvre, 4,544; F. H. Lemieux, 5,405; J. C. Leonard, 5,435; N. K. Lickers, 5,376; W. P. Lipischak, 5,788; W. S. MacKillican, 4,830; L. D. Maiden, 4,359; J. Malcolm, 9,309; D. C. McGugan, 6,487; D. McKee, 4,028; J. A. McKeown, 4,989; D. V. McKinnon, 5,404; J. McLachlan, 4,858; J. F. Milliken, 5,638; D. S. Mills, 6,261; W. J. Mills, 7,106; W. M. Morgan, 5,470; I. E. Morrison, 4,022; W. J. Oatway, 4,963; R. G. Perry, 5,305; G. R. Podrebarac, 5,833; F. Poleschuk, 6,238; C. Prosser, 4,525; B. E. Robertson, 5,375; D. I. Rose, 5,468; R. E. Saunders, 4,947; P. J. Sauve, 4,517; U. Schweneke, 6,473; M. C. Shannon, 4,478; K. Shearer, 5,548; A. Skillings, 4,188; A. G. Smith, 4,903; L. R. Smith, 9,740; F. J. Sneath, 5,227; R. J. Stevenson, 5,838; J. W. Storey, 4,804; J. J. Sullivan, 11,479; L. A. Swatridge, 4,366; J. Trachuk, 4,034; M. R. Tremblay, 4,297; J. B. Turcotte, 6,596; A. E. Vachon, 4,794; R. R. Vallee, 6,541; J. Van De Ven, 8,547; J. P. Varpio, 6,425; V. F. Vierin, 4,073; W. A. Whissell, 4,695; A. White, 6,516; E. H. Wiley, 4,931; Accounts under \$4,000 — 862,550.

Less: Recoveries from Ministry of Treasury and Economics under the BILD Program, 19,528.

MINISTRY OF EDUCATION — Continued

Other Payments (\$2,741,315,978)

Materials, Supplies, etc. (\$31,231,502):

A.R.A. Consultants Limited, 52,980; Aboutown Cabs Limited, 29,720; Accurate Litho Plate, 33,462; Addison Consulting Services, 46,506; Addison-Wesley (Canada) Limited, 48,031; Alpha Systems Resources Ltd., 88,687; Ambassador Building Maintenance Ltd., 140,411; Andorran Information Systems Ltd., 35,233; Association Des Enseignants Franco-Ontariens, 69,808; Automated Business Forms Limited, 39,407;

B.P. Canada, 44,911; Barber-Ellis of Canada Limited, 103,412; Bell and Howell Canada Limited, 32,250; Bell Canada, 503,674; Belleville Utilities Commission, 93,667; Norman Bernstein, 23,872; Black Youth Folk Theater, 27,920; Bonaventure Design and Programming Ltd., 70,000; Book Society of Canada Limited, 50,981; Bouchard & Associates Coutiers, 37,572; Brant Dairy Company Limited, 25,400; Brant Public Utilities Commission, 40,379; Brantford Public Utilities Commission, 50,446; Brock University, 30,018; Burgess Wholesale (1978) Ltd., 36,111; Burroughs Business Machines Limited, 23,818;

Campbell, K. G., Corporation, 27,481; Can. Travel Bureau Limited, 29,879; Canada Post Corporation, 717,442; Canada Systems Group, 47,761; Canadian Advanced Technology Association, 52,790; Canadian Corps of Commissionaires, 157,804; Canadian Decimal Ltd., 26,648; Canadian Pacific Express, 28,655; Carleton Board of Education, 43,698; Centre franco-ontarien de ressources pédagogiques, 118,720; Charters Publishing Company Ltd., 37,937; Charterways Company Limited, 25,672; Clarke Irwin and Company Limited, 107,519; Clarkson Company Ltd., 20,790; Collier-MacMillan Canada Limited, 69,575; Consumer Graphics Inc., 455,177; Copp Clark Limited, 82,518; Crabtree Publishing Company, 25,018; Creative Educational Services, 21,336; Currie, Coopers & Lybrand Ltd., 24,845;

D.R.G. Globe Envelopes Limited, 26,526; D.W. Computer Services, 32,811; Data Conversion Services Limited, 59,797; Datacrown Incorporated, 25,221; Decision Dynamics Corporation, 72,716; A. B. Dick Company of Canada Limited, 65,106; Digital Equipment of Canada Ltd., 173,052; J. & J. Dineley Limited, 34,105; Disney Display, 20,949; Doubleday Canada Limited, 38,306; Downie Consulting Associates Inc., 25,787; Drummond Business Forms, 31,369; Dynamic Data Limited, 24,905;

E. B. Loose Leaf Limited, 39,350; East Parry Sound Board of Education, 25,175; Edicompo, 39,309; Editions Champlain Ltee., 46,869; Editions Etudes Vivantes Limitee, 44,069; Editions Prise De Parole Inc., 54,000; Edouard & Micha Inc., 39,889; Eduvision Inc., 30,375; Fred Erfmann Programming & Design, 38,845; Espie Islington Printing Limited, 84,394; Etobicoke Board of Education, 57,484;

Fan, S., Consultants, 30,600; Paul Feist Enterprises Limited, 59,601; Film House Group, 45,128; Firmware Inc., 24,111; First City Capital Limited, 126,809; Fitzhenry & Whiteside Limited, 148,760; John Ford Productions Inc., 24,040; Foster Advertising Limited, 32,711; Four Phase Systems Ltd., 72,929; Four Star Printing Services, 416,516; Franklin Coach Lines, 22,082; Frontenac County Board of Education, 65,993; Frontenac-Lennox and Addington R.C.S.S. Board, 46,979;

G.B. Catering Services, 115,009; G.L.C. Publishers Limited, 64,217; Gage Publishing, 222,883; Jeffrey Gandz, 41,856; Ginn & Company, 248,539; Glasscom Systems Inc., 45,782; Globe Modern Curriculum Press, 30,126; Globe Printing and Lithographing, Toronto, 69,405; Graham's Taxi, 39,933; Grolier Limited, 66,389; Guerin Editeur Limitee, 238,560;

Hale, F. Arthur, 47,954; Halton County Board of Education, 90,350; Halton R.C.S.S. Board, 20,500; Hamilton/Avnet International (Canada) Ltd., 26,130; Hamilton, Board of Education for the City of, 105,932; The Hampton Service, 42,993; Hayes Publishing Limited, 30,108; D.C. Heath Canada Limited, 60,133; Hicks Morley Hamilton Stewart Storie, 23,111; Hickson-Langs Supply Company Ltd., 46,588; Holt, Rinehart & Winston of Canada Ltd., 160,832; Hosford Publishing Ltd., 81,480; Houghton Mifflin Canada Limited, 20,304; Howarth & Smith Limited, 36,037

I.B.M. Canada Limited, 285,221; I.P.I. Publishing Limited, 35,971; Impact Business Forms Limited, 22,111; Institute of Psychological Research, 20,873; Institution Des Sourds De Montreal, 20,467; Inter City Papers Limited, 32,350; Interactive Systems Incorporated, 114,094; International Business Forms Co., 29,714; International Systems Consultants Ltd., 37,085; International Telefilm Enterprises, 44,326;

J.R.B. and Associates Ltd., 26,035;

Kenora Board of Education, 44,624; Kodak Canada Inc., 102,149;

MINISTRY OF EDUCATION — Continued

Lakehead Board of Education, 70,491; Lambton County Board of Education, 42,882; Lancaster Business Forms Canada Limited, 51,454; Lanpar, 27,574; Laurentian University, 62,141; Leeds and Grenville County Board of Education, 20,374; Les Editions FM, 65,250; Les Editions HRW Ltee., 123,834; Les Editions Projets Incorporated, 40,798; London, Board of Education for the City of, 112,019; London Public Utilities Commission, 56,326;

MacIver & Lines Ltd., 24,553; Management Board of Cabinet, 74,736; Marin Systems Consulting Services, 23,474; Marlin Motion Pictures, 22,785; McGraw-Hill Ryerson Ltd., 201,154; McMaster University, 22,552; McNichol Stevenson Limited, 59,597; Mead Sound Filmstrips Ltd., 44,250; Metropolitan Separate School Board, 107,405; Micom Company, 50,783; Milton Hydro, 123,338; Ministry of Correctional Services, 26,502; Ministry of Culture and Recreation, 73,946; Ministry of Government Services, 4,524,670; Ministry of Industry and Tourism, 132,875; Ministry of Transportation and Communication, 21,651; Ministry of Treasury and Economics, 25,340; Modern Building Cleaning, 49,477; Mohawk Data Sciences Canada Ltd., 25,661; Monro Services Incorporated, 26,398; Morgan-Michaels Data Processing Consultants, 20,372; David W. Morrison, 22,221; Moyer Vico Ltd., 27,984;

Nelson, Canada Limited, 72,148; Niagara South Board of Education, 93,774; Nipissing District R.C.S.S. Board, 48,334; North York, Board of Education for the City of, 22,316; Northern & Central Gas Corporation, 261,939; Northumberland & Newcastle Board of Education, 40,790; Novalis, 33,056;

Olivetti Canada Limited, 40,526; Ontario Educational Research Council, 22,701; Ontario Institute for Studies in Education, 670,635; Ottawa Board of Education, 156,674; Ottawa R.C.S.S. Board, 109,349; Oxford University Press, 45,413;

Peat Marwick and Partners, 31,054; Peel Board of Education, 85,294; Peterborough County Board of Education, 34,807; Phoenix Paper Products Ltd., 65,568; Phonic Ear Limited, 69,286; Pitney Bowes, 34,921; Prentice-Hall Canada Ltd., 92,747; Prescott and Russell County Board of Education, 45,185; Prescott and Russell County R.C.S.S. Board, 42,588; Prism Data Services Limited, 59,145; Provincial Secretary for Social Development Policy, 25,000; Purolator Courier Limited, 135,665;

Queen's University, 34,839;

Randt Systems Inc., 35,253; Receiver General for Canada, 35,724; Renfrew County Board of Education, 29,989; Research Psychologists Press Inc., 67,248;

Sault Ste. Marie Board of Education, 60,664; Savin Canada Incorporated, 47,666; Scarborough, Board of Education for the Borough of, 30,406; J.M. Schneider Inc., 36,349; Scholar's Choice Limited, 28,075; Science Research Associates (Canada) Ltd., 77,046; Sentry Envelopes Limited, 21,751; Shantz Coach Lines Limited, 51,425; Shervill Dickson Limited, 43,377; L. A. Shienfield & Associates Ltd., 35,719; Silverwood Dairies Limited, 41,328; Simcoe County Board of Education, 33,757; Speed E Copy, 50,025; Sperry Univac, 45,587; Stevens Graphics, 27,016; Stormont, Dundas and Glengarry County R.C.S.S. Board, 39,457; Sudbury Board of Education, 58,256;

Thompson, Gordon V. Limited, 30,151; Toronto, Board of Education for the City of, 155,496; Toronto Executive Consultants, 71,901; Travelways School Transit Limited, 317,664; Tulsa Computer Products Limited, 33,355;

Union Gas Limited, 501,598; University of Ottawa, 914,176; University of Toronto, 175,941; University of Western Ontario, 44,539;

V.S. Services Limited, 446,840; Van Nostrand Reinhold Ltd., 29,988; Versa Management Systems Ltd., 42,922; Voyageur Limousine and Van Service, 60,505;

Waterbury Office Supply, 90,661; Waterloo County Board of Education, 38,331; Wellington County Board of Education, 116,543; Woods Gordon, 20,163; Erika Wybourn Consulting, 37,090;

Xerox of Canada Limited, 211,586;

York, Board of Education for the Borough of, 58,023; Yorktown Printing, 28,260;

Accounts under \$20,000—9,417,713.

Less: Recoveries from the Ministry of Treasury and Economics under the BILD Program, 223,463.

MINISTRY OF EDUCATION — Continued

Grants, Subsidies, etc. (\$2,710,084,476):

Programs of Educational Exchange (\$636,905):

Bi-lingual Exchange Secretariat, 200,000; North York, Board of Education for the City of, 23,490; Toronto Board of Education, 21,020; Visites Interprovinciales, 95,000; Accounts under \$20,000 — 297,395.

Ontario Young Travellers Program (\$498,493):

Accounts under \$20,000 — 498,493.

Named Grants (\$11,147,700):

Canadian Education Association, 140,000; Canadian League of Educational Exchange, 30,900; Centre franco-ontarien de ressources pédagogiques, 515,000; Council of Ministers of Education, Canada, 464,200; Ontario Educational Communications Authority, 8,096,600; Ontario Educational Services Corporation, 135,100; Ontario Institute for Studies in Education, 1,735,000; Ontario Metis and Non-status Indian Association, 30,900.

Miscellaneous Grants (\$420,779):

Frontier College, 36,000; Lester B. Pearson College of the Pacific, 82,500; Ontario Federation of Home and School Associations, Inc., 21,500; Ontario Federation of School Athletics Associations, 55,000; Ontario School Trustees' Council, 55,000; Accounts under \$20,000 — 170,779.

Payments to Teachers' Superannuation Commission, etc., (\$136,154,314):

Payments under the Pension Benefits Act:

Interest on the Unfunded Liability, 22,980,000.

Amortization of the Unfunded Liability, 96,847,000.

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 16,327,314.

Ontario Scholarships (\$1,211,600).

Grants in Lieu of Municipal Taxation (\$54,900).

Teachers in Training Bursaries (\$40,462).

General Legislative Grants (\$2,564,282,841):

Public Schools (\$837,627,644):

Airly and Sabine District School Area Board, 94,670; Asquith-Garvey District School Area Board, 119,858; Atikokan Board of Education, 1,176,532; Bicknell District School Area Board, 179,860; Canadian Forces Base Borden Board of Education, 1,030,908; Brant County Board of Education, 11,975,551; Bruce County Board of Education, 9,633,025; Canfield District School Area Board, 125,188; Caramat District School Area Board, 271,311; Carleton Board of Education, 38,259,126; Central Algoma Board of Education, 3,031,851; Chapleau Board of Education, 653,343; Cochrane-Iroquois Falls Board of Education, 2,385,309; Collins District School Area Board, 302,568; Connell and Ponsford District School Area Board, 1,172,784; Dent District School Area Board, 42,874; Dryden Board of Education, 5,192,347; Dufferin County Board of Education, 5,866,597; Durham Board of Education, 30,378,578; East Parry Sound Board of Education, 5,113,186; Elgin County Board of Education, 10,650,883; Espanola Board of Education, 1,857,056; Essex County Board of Education, 10,658,342; Essex County Children's Rehabilitation Board of Education, 241,659; Canadian Forces Base Falconbridge Board of Education, 96,919; Foley District School Area Board, 105,960; Fort Frances-Rainy River Board of Education, 4,046,289; Frontenac County Board of Education, 11,281,275; Geraldton Board of Education, 1,189,942; Gogama District School Area Board, 63,495; Grattan Protestant Separate School Board, 27,782; Grey County Board of Education, 13,042,453; Haldimand Board of Education, 4,428,659; Haliburton County Board of Education, 1,717,200; Halton Board of Education, 29,499,837; Hamilton, Board of Education for the City of, 22,630,988; Hastings County Board of Education, 15,616,387; Hearst Board of Education, 310,868; Hornepayne Board of Education, 477,628; Huron County Board of Education, 9,614,369; Kapuskasing Board of Education, 453,158; Kashabowie District School Area Board, 59,082; Kenora Board of Education, 2,689,088; Kent County Board of Education, 11,917,260; Kilkenny District School Area Board, 116,166; Canadian Forces Base Kingston Board of Education, 484,875; Kirkland Lake Board of Education, 2,504,203; Lake Superior Board of Education, 1,290,105; Lakehead Board of Education, 16,269,576; Lambton County Board of Education, 11,378,094; Lanark County Board of Education, 8,820,276; Leeds and Grenville County Board of Education, 12,613,601; Lennox and Addington County Board of Education, 7,151,940; Lincoln County Board of Education, 20,770,432; Canadian Forces Base London Board of

MINISTRY OF EDUCATION — Continued

Education, 133,071; London, Board of Education for the City of, 25,630,307; Long Dog District School Area Board, 53,300; Canadian Forces Base Lowther Board of Education, 44,216; Manitoulin Board of Education, 1,751,900; Metropolitan Toronto School Board, 87,641,570; Michipicoten Board of Education, 507,497; Middlesex County Board of Education, 9,426,462; Mill-Forest District School Area Board, 94,585; Mine Centre District School Area Board, 32,200; Missarenda District School Area Board, 166,712; Moose Factory Island Public School Board, 456,058; Moosonee District School Area Board, 795,771; Murchison and Lyell District School Area Board, 94,032; Muskoka Board of Education, 4,997,092; Nakina District School Area Board, 258,770; Niagara Peninsula Crippled Children's Centre Board of Education, 121,815; Niagara South Board of Education, 19,927,963; Nipigon-Red Rock Board of Education, 944,771; Nipissing Board of Education, 7,707,630; Norfolk Board of Education, 6,077,912; Canadian Forces Base North Bay Board of Education, 207,635; North Shore Board of Education, 4,845,117; Northern District School Area Board, 1,104,700; Northumberland and Newcastle Board of Education, 15,777,030; Oba District School Area Board, 58,896; Ontario Crippled Children's Centre Board of Education, 716,831; Oshawa and District Cerebral Palsy Centre Board of Education, 134,060; Canadian Forces Base Ottawa Board of Education, 866,545; Ottawa Board of Education, 8,514,667; Ottawa Crippled Children's Treatment Centre Board of Education, 282,702; Oxford County Board of Education, 10,883,992; Peel Board of Education, 47,379,243; Protestant Separate School Board of the Town of Penetanguishene, 257,927; Perth County Board of Education, 8,596,269; Canadian Forces Base Petawawa Board of Education, 719,261; Peterborough County Board of Education, 11,943,065; Pinard No. 1 Board of Education (Hydro), 58,500; Prescott and Russell County Board of Education, 2,670,309; Prince Edward County Board of Education, 3,693,053; Red Lake Board of Education, 1,866,399; Renfrew County Board of Education, 11,490,192; Sarnia and District Crippled Children's Treatment Centre Board of Education, 76,398; Sault Ste Marie Board of Education, 10,089,350; Simcoe County Board of Education, 30,129,866; Canadian Forces Base Sioux Lookout Board of Education, 65,465; Slate Falls District School Area Board, 155,804; Stormont, Dundas and Glengarry County Board of Education, 8,670,811; Sturgeon Lake District School Area Board, 89,570; Sudbury Board of Education, 14,259,050; Summer Beave District School Area Board of Education, 41,167; Thames Valley Children's Centre Board of Education, 95,120; Timiskaming Board of Education, 4,406,235; Timmins Board of Education, 4,081,632; Canadian Forces Base Toronto Board of Education, 194,275; Canadian Forces Base Trenton Board of Education, 450,770; Umfreville District School Area Board, 76,985; Upsala District School Area Board, 455,648; Victoria County Board of Education, 7,031,959; Waterloo County Board of Education, 36,075,702; Waterloo North Children's Centre Board of Education, 161,905; Wellington County Board of Education, 15,237,908; Wentworth County Board of Education, 12,496,477; West Parry Sound Board of Education, 2,617,080; White Otter District School Area Board, 140,786; Windsor, Board of Education for the City of, 12,307,033; York County Board of Education, 28,388,211; Accounts under \$20,000 — 18,560.

Less: Recoveries from other Agencies (\$197,463):

Camp Robinson District School Area Board, 5,190; Mine Centre District School Area Board, 15,824; Nakina District School Area Board, 54,221; Norfolk Board of Education, 100,000; Northern District School Area Board, 22,228;

Separate Schools (\$806,735,160):

Atikokan R.C.S.S. Board, 614,304; Brant County R.C.S.S. Board, 6,762,610; Bruce-Grey County R.C.S.S. Board, 7,030,049; Cardiff-Bicroft C.R.C.S.S. Board, 94,200; Carleton R.C.S.S. Board, 38,114,870; Chappleau District R.C.S.S. Board, 930,074; Cochrane-Iroquois Falls District R.C.S.S. Board, 4,214,528; Dryden District R.C.S.S. Board, 949,893; Dubreuilville R.C.S.S. Board, 625,24; Dufferin-Peel County R.C.S.S. Board, 65,385,184; Durham Region R.C.S.S. Board, 16,566,23; Elgin County R.C.S.S. Board, 2,770,058; Essex County R.C.S.S. Board, 17,195,582; Foleyet R.C.S.S. Board, 305,030; Fort Frances-Rainy River District R.C.S.S. Board, 1,017,215; Frontenac-Lennox and Addington County R.C.S.S. Board, 8,714,635; Geraldton District R.C.S.S. Board, 1,605,05; Gogama R.C.S.S. Board, 347,046; Haldimand-Norfolk R.C.S.S. Board, 3,605,692; Halton R.C.S.S. Board, 16,731,720; Hamilton-Wentworth R.C.S.S. Board, 40,877,097; Hastings-Prince Edward County R.C.S.S. Board, 7,806,214; Hearst District R.C.S.S. Board, 3,260,552; Hornepayne R.C.S.S. Board, 195,274; Huron-Perth County R.C.S.S. Board, 4,712,579; Ignace R.C.S.S. Board, 389,05; Kapuskasing District R.C.S.S. Board, 5,654,620; Kenora District R.C.S.S. Board, 2,368,269; Keewatin County R.C.S.S. Board, 8,845,083; Kirkland Lake District R.C.S.S. Board, 3,671,186; Lake Huron District R.C.S.S. Board, 13,481,207; Lambton County R.C.S.S. Board, 11,049,876; Lanark, Lee and Grenville County R.C.S.S. Board, 5,814,436; Lincoln County R.C.S.S. Board, 13,124,32; London and Middlesex County R.C.S.S. Board, 18,210,584; Metropolitan Separate School Board, 169,155,343; Michipicoten District R.C.S.S. Board, 1,247,630; Moosonee R.C.S.S. Board, 697,17

MINISTRY OF EDUCATION — Continued

Nipissing District R.C.S.S. Board, 16,778,764; North Shore District R.C.S.S. Board, 8,338,326; North of Superior District R.C.S.S. Board, 2,792,111; Ottawa R.C.S.S. Board, 29,345,988; Oxford County R.C.S.S. Board, 3,791,994; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 10,954,378; Prescott and Russell County R.C.S.S. Board, 14,177,312; Red Lake Area C.R.C.S.S. Board, 261,981; Renfrew County R.C.S.S. Board, 10,017,707; Sault Ste. Marie District R.C.S.S. Board, 12,751,744; Simcoe County R.C.S.S. Board, 10,922,856; Stormont, Dundas and Glengarry County R.C.S.S. Board, 16,304,499; Sudbury District R.C.S.S. Board, 43,892,442; Sultan R.C.S.S. Board, 93,694; Timiskaming District R.C.S.S. Board, 4,012,013; Timmins District R.C.S.S. Board, 10,111,207; Waterloo County R.C.S.S. Board, 26,633,788; Welland County R.C.S.S. Board, 19,741,043; Wellington County R.C.S.S. Board, 8,768,662; Windsor R.C.S.S. Board, 26,877,407; York Region R.C.S.S. Board, 26,005,154; Accounts under \$20,000 — 22,362.

Secondary Schools (\$919,920,037):

Atikokan Board of Education, 1,389,232; Canadian Forces Base Borden Board of Education, 600,596; Brant County Board of Education, 9,249,615; Bruce County Board of Education, 7,780,129; Carleton Board of Education, 45,549,312; Central Algoma Board of Education, 2,221,170; Chapeau Board of Education, 857,273; Cochrane-Iroquois Falls Board of Education, 5,342,722; Dryden Board of Education, 3,910,377; Dufferin County Board of Education, 4,463,018; Durham Board of Education, 26,903,993; East Parry Sound Board of Education, 4,209,881; Elgin County Board of Education, 7,650,246; Espanola Board of Education, 2,400,697; Essex County Board of Education, 15,351,620; Canadian Forces Base Falconbridge Board of Education, 25,668; Fort Frances-Rainy River Board of Education, 3,388,398; Frontenac County Board of Education, 14,232,401; Geraldton Board of Education, 1,837,262; Grey County Board of Education, 10,817,372; Haldimand Board of Education, 4,472,176; Haliburton County Board of Education, 873,502; Halton Board of Education, 30,708,472; Hamilton, Board of Education for the City of, 22,267,796; Hastings County Board of Education, 14,613,494; Hearst Board of Education, 2,150,023; Hornepayne Board of Education, 405,331; Huron County Board of Education, 8,447,967; James Bay Lowlands Secondary School Board, 942,416; Kapuskasing Board of Education, 6,674,386; Kenora Board of Education, 2,680,250; Kent County Board of Education, 11,559,092; Canadian Forces Base Kingston Board of Education, 190,002; Kirkland Lake Board of Education, 4,112,711; Lake Superior Board of Education, 2,118,027; Lakehead Board of Education, 17,562,521; Lambton County Board of Education, 10,583,074; Lanark County Board of Education, 7,053,859; Leeds and Grenville County Board of Education, 12,615,315; Lennox and Addington County Board of Education, 5,725,289; Lincoln County Board of Education, 20,638,479; Canadian Forces Base London Board of Education, 67,184; London, Board of Education for the City of, 25,288,635; Manitoulin Board of Education, 1,619,924; Metropolitan Toronto School Board, 116,648,049; Michipicoten Board of Education, 1,354,172; Middlesex County Board of Education, 9,562,972; Muskoka Board of Education, 3,510,558; Niagara South Board of Education, 22,307,752; Nipigon-Red Rock Board of Education, 1,231,763; Nipissing Board of Education, 17,103,336; Norfolk Board of Education, 5,281,934; Canadian Forces Base North Bay Board of Education, 60,806; North Shore Board of Education, 5,303,437; Northumberland and Newcastle Board of Education, 14,514,857; Canadian Forces Base Ottawa Board of Education, 592,886; Ottawa Board of Education, 32,276,612; Oxford County Board of Education, 10,551,368; Peel Board of Education, 42,098,665; Perth County Board of Education, 8,570,454; Canadian Forces Base Petawawa Board of Education, 368,515; Peterborough County Board of Education, 13,164,847; Pinard No. 1 Board of Education (Hydro), 37,728; Prescott and Russell County Board of Education, 16,131,642; Prince Edward County Board of Education, 3,526,303; Red Lake Board of Education, 1,159,003; Renfrew County Board of Education, 15,412,197; Sault Ste. Marie Board of Education, 12,666,084; Simcoe County Board of Education, 27,331,540; Stormont, Dundas and Glengarry County Board of Education, 20,921,670; Sudbury Board of Education, 28,268,772; Timiskaming Board of Education, 6,804,216; Timmins Board of Education, 9,055,173; Canadian Forces Base Toronto Board of Education, 158,584; Canadian Forces Base Trenton Board of Education, 345,468; Victoria County Board of Education, 6,086,182; Waterloo County Board of Education, 24,483,223; Wellington County Board of Education, 12,804,826; Wentworth County Board of Education, 11,581,896; West Parry Sound Board of Education, 2,732,065; Windsor, Board of Education for the City of, 15,790,391; York County Board of Education, 19,603,504; Accounts under \$20,000 — 17,878.

Less: Recoveries from other Agencies (\$1,052,198):

Haldimand Board of Education, 729,800; Leeds and Grenville County Board of Education, 222,398; Norfolk Board of Education, 100,000.

Educational Microtechnology Industry-BILD (\$812,035):

Ontario Institute for Studies in Education, 812,035.

MINISTRY OF EDUCATION – Continued

Less: Recoveries under the BILD Program (\$812,035):
Ministry of Treasury and Economics, 812,035.

Energy Management (\$861,889):

Brant County Board of Education, 41,646; Etobicoke, Board of Education for the Borough of, 29,450; Frontenac County Board of Education, 50,184; Grey County Board of Education, 51,626; Halton Board of Education, 32,610; Hamilton Board of Education for the City of, 76,389; London and Middlesex County Board of Education, 53,204; Niagara South Board of Education, 28,351; Ottawa Board of Education, 56,400; Sault Ste. Marie Board of Education, 20,770; Scarborough, Board of Education for the Borough of, 206,707; Stormont, Dundas and Glengarry County Board of Education, 32,622; Stormont, Dundas and Glengarry County R.C.S.S. Board, 27,994; Sudbury Board of Education, 36,457; Waterloo County Board of Education, 39,151; Accounts under \$20,000 – 78,328.

Less: Recoveries from other Ministries and Agencies (\$5,225,407):

Carleton Board of Education, 223,409; Dufferin-Peel R.C.S.S. Board, 20,535; Grey County Board of Education, 57,827; Lakehead Board of Education, 106,035; Lambton County Board of Education, 47,819; Leeds and Grenville County Board of Education, 86,235; London Board of Education, 188,445; Ministry of Energy, 971,075; Ministry of Government Services, 24,953; Northumberland and Newcastle Board of Education, 68,157; Ottawa Board of Education, 55,287; Renfrew County Board of Education, 89,252; Sault College of Applied Arts and Technology, 23,593; Simcoe County Board of Education, 20,888; Sudbury Board of Education, 153,174; Waterloo County Board of Education, 179,825; Wentworth County Board of Education, 25,389; Accounts under \$20,000, – 2,883,509.

Statutory (\$233,679,095)

Minister's Salary (\$23,300)

Hon. Bette Stephenson, M.D. 23,300

Parliamentary Assistant's Salary (\$7,200)

G. H. Dean 7,200

Contribution to the Teachers' Superannuation Fund (\$152,404,149)

Teachers' Superannuation Fund 152,404,149

The Superannuation Adjustment Benefit Act (\$81,179,801)

Superannuation Adjustment Fund (Section 8(1)) 31,868,26
Superannuation Adjustment Benefits (Section 11(2)) 49,311,53

Accounts Written Off (\$6,298)

Student Aid Loans Write-Off 6,29

Deposit, Trust and Reserve Accounts (\$58,347)

Bequests and Scholarships 57,96
Ontario Education Association—Elementary Teachers' Loan Fund. 38

MINISTRY OF EDUCATION — Concluded

Summary of Expenditure

Voted and Spécial Warrant		
Salaries and Wages	60,068,365	
Employee Benefits	8,449,193	
Travelling Expenses	1,450,712	
Other Payments	<u>2,741,315,978</u>	2,811,284,248
Statutory		<u>233,679,095</u>
Total Expenditure, Ministry of Education.		<u><u>\$3,044,963,343</u></u>

MINISTRY OF ENERGY

Hon. Robert Welch, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$5,271,846)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. R. Thompson Deputy Minister 73,000

Allen, J., 33,000; D. Andrew, 39,000; H. F. Bakker, 42,600; G. R. Brown, 42,500; K. W. Brush, 42,600; M. Byrnes, 30,600; R. A. Cappadocia, 37,250; H. R. Chatterson, 51,925; W. S. Chick, 42,600; G. C. Chisamore, 42,600; R. H. Clendining, 59,600; D. R. Cochran, 42,600; O. J. Cook, 47,000; G. L. Cooke, 34,050; F. N. Cramp, 36,575; P. F. Cunningham, 40,725; G. A. Dominy, 49,200; R. J. Duff, 39,000; J. R. Dunn, 51,925; P. F. Enright, 34,200; B. A. Finlay, 42,600; J. F. Finlay, 40,725; R. A. Fleming, 33,100; A. Frame, 46,825; R. J. Fry, 46,800; H. Galka, 46,825; P. Golobic, 37,450; J. D. Graham, 55,500; L. Haas, 34,950; W. Hassan, 41,000; R. M. Higgin, 55,700; R. W. Hipwell, 44,000; R. W. Houldin, 31,775; M. D. Hum, 33,650; R. F. Jennings, 30,000; N. Jiwan, 44,925; S. Johnson, 42,400; R. J. Keir, 37,250; M. R. Lackey, 34,375; J. L. Lam, 30,250; L. R. Lamothe, 39,000; M. Lander, 34,000; I. R. Lewis, 34,000; R. M. Lundeen, 49,200; D. E. MacAlpine, 44,650; I. C. MacNabb, 56,250; I. B. MacOdrum, 55,700; D. W. MacKellar, 40,725; C. J. Mackie, 42,600; T. H. Markowitz, 33,425; L. V. McCool, 41,000; D. D. McLean, 50,300; A. F. Meddows-Taylor, 37,250; L. F. Moore, 35,300; R. F. Moyse, 46,825; L. Myslowski, 31,775; J. W. Newton, 49,200; A. M. Parekh, 37,250; C. J. Paterson, 30,050; J. C. Patriarche, 31,825; P. E. Pinnington, 49,200; A. Powell, 30,600; J. B. Quinn, 31,522; M. Rowan, 71,700; J. G. Saab, 36,575; J. J. Savage, 35,000; H. F. Schumann, 39,000; F. H. Schwartz, 34,300; W. W. Stevenson, 55,700; E. W. Stobart, 39,000; A. L. Stortchak, 34,650; H. Strozzyk, 33,000; S. K. Sud, 40,125; P. Szego, 59,600; I. D. Taylor, 34,650; K. J. Thomson, 39,100; D. H. Thornton, 48,850; D. M. Treadgold, 41,650; D. R. Tyrrell, 44,000; M. VanDusen, 43,000; C. R. Waltersen, 42,600; S. J. Wychowanc, 56,250; B. Yang, 49,150;

Temporary Help Services (\$250,797):

Gulliver-Rivers Personnel Inc., 36,189; Management Board of Cabinet, 100,884; P. D. Bureau, 21,003; Word Processing Personnel, 54,117; Accounts under \$20,000—38,604.

Employee Benefits (\$649,874)

Payments to the Treasurer of Ontario re Canada Pension Plan, 44,523; Group Insurance, 11,189; Long Term Income Protection, 35,393; Ontario Health Insurance Plan, 61,246; Supplementary Health and Hospital Plan, 14,360; Dental Plan, 9,338; Public Service Superannuation Fund, 214,167; Payment on Unfunded Liability of the Public Service Superannuation Fund, 101,655; Superannuation Adjustment Fund, 41,730; Unemployment Insurance, 60,691.

Other Benefits—Attendance Gratuities, 4,055; Severance Pay, 30,879.

Payments to other Ministries re various benefits, 20,648.

Travelling Expenses (\$256,266)

Hon. R. S. Welch, 11,586; P. Andrewes, 5,595; G. Thompson, 3,166; M. Rowan, 718; H. Bakker, 6,088; D. Carl, 4,387; R. Higgin, 6,479; S. Johnson, 6,660; K. Lambert, 5,167; R. Lundeen, 4,180; I. MacOdrum, 6,405; P. Pinnington, 6,193; J. Saab, 4,817; F. Schwartz, 4,853; M. VanDusen, 4,099; R. Waltersen, 6,290; R. Wong, 6,389; B. Yang, 4,508; Accounts under \$4,000—158,686.

Other Payments (\$34,906,187)

Materials, Supplies, etc. (\$30,648,696):

AES Company, 66,483; Acorn Technical Art Inc., 38,287; Acres Consulting Services Ltd., 32,055; Alexander Lithographers Ltd., 30,073; Angus Peace Finn & Marshall, 34,052; Angus Stonehouse & Company Ltd., 48,896; Arthur C. Johnson & Associates Inc., 57,487; Asterisk Film & Videotape Productions Ltd., 55,547; Avondale Communications Ltd., 39,422; Baker Gurney & McLaren Press Ltd., 27,890; Blackshaw & Associates

MINISTRY OF ENERGY — Continued

Ltd., 88,313; Bonnieview Communications, 25,707; Bracken Associates, 27,708; Bratton, Crews, Cumming & Associates Ltd., 56,273; J. C. Butler, 28,531; Calacomunications, 30,173; Canada Furniture Leasing Company, 23,049; Canada Mortgage and Housing Corporation, 738,865; Canadian Solar Industries Association Inc., 37,556; Cassels, Mitchell, Somers, Dutton & Winkler, 33,468; Con-Serve Group, 43,112; Convention Consultants of Toronto, 42,400; Currie, Coopers & Lybrand Ltd., 259,085; DAF Indal Ltd., 508,602; Danner Communications, 25,897; Davis Potter Ltd., 21,164; Day, Wilson Campbell, 55,847; Diahne M. Martindale, 33,013; Display Service Company Ltd., 126,853; E. S. Gallagher Sales Ltd., 21,748; Ecology House, 21,894; Energy Educators, 38,450; Enermedia International, 44,905; Enerplan, 41,607; Foster Advertising Ltd., 2,816,942; G. K. Fleming & Associates Ltd., 77,605; Goodman and Goodman, 35,246; Grenville Christian College, 135,386; Hickling-Johnston Ltd., 22,514; Housing & Urban Development Association of Canada, 87,397; Hoyle Communications Services, 27,326; Information Enterprises, 25,039; Jane McKinnon Consulting Services, 37,727; John H. Fox Engineering Ltd., 28,186; Kakabeka Timber, 89,000; Kodak Canada Inc., 24,401; Lanmer Consultants, 32,516; Lawrence MacDonald Editorial Services, 21,630; Leroy Somer Canada Ltd., 32,800; Lexi Management Ltd., 25,292; Linsmore Communications, 25,290; Lynne Palmer, 62,597; MacAulay Lipson and Joseph, 41,628; Management Board of Cabinet, 65,571; Mary Cann Communications, 20,286; McAver Group, 21,134; McLaughlan, Mohr, Massey Ltd., 126,717; Middleton Associates, 73,870; Ministry of Agriculture and Food, 832,444; Ministry of the Attorney General, 229,190; Ministry of Community and Social Services, 419,929; Ministry of Correctional Services, 164,253; Ministry of Education, 1,551,395; Ministry of the Environment, 185,836; Ministry of Government Services, 4,493,773; Ministry of Health, 1,119,569; Ministry of Industry and Tourism, 4,625,409; Ministry of Municipal Affairs and Housing, 1,037,477; Ministry of Natural Resources, 1,126,112; Ministry of Transportation and Communications, 2,620,944; Ministry of Treasury and Economics, 150,206; Ontario Educational Communication Authority, 75,000; Ontario Hydro, 790,712; Ontario Research Foundation, 25,401; Paul D. Allen & Associates Ltd., 34,880; Peat, Marwick & Partners, 43,475; R. R. Perdue, 47,188; Perry, Farley and Onyschuk, 22,227; Price Waterhouse Associates, 107,049; Proctor & Redfern Ltd., 36,117; Ralph Hedlin Associates, 91,584; Robert Young Court Reporting Inc., 25,164; Rogers, Rogers, Moore, 45,559; Ryerson Polytechnical Institute, 206,214; Technical Associates Inc., 64,139; Tenrade Corporation, 58,326; Thorn Press Ltd., 22,356; Thunderbay Hydro Electric Communications, 60,690; Trimac Consulting Services Ltd., 24,024; University of Guelph, 21,066; University of Toronto, 294,821; University of Waterloo, 37,786; Urban Transportation Development, 1,241,062; Wang Laboratories (Canada) Ltd., 26,401; William J. A. Black & Associates, 39,925; Woods Gordon Management Consultants, 35,533; Y.M.C.A. of Metropolitan Toronto, 67,500; York University, 24,344; Accounts under \$20,000 — 1,781,100.

Less: Recoveries from other Ministries, 17,996.

Grants, Subsidies, etc. (\$4,257,491):

All Saints Anglican Church, 48,073; Amex Developments Ltd., 74,000; Anchor Concrete Products Ltd., 38,324; Angus Group Incorporated, 24,508; Association of Counties and Regions of Ontario, 55,000; Barber Hydraulic Turbine, 200,000; Christie Brown & Company, 200,340; City of Mississauga, 51,935; City of Peterborough, 82,933; Duck Inn Restaurant and Tavern, 24,891; Dundas Hydro-Electric Commission, 21,900; Glencannon Resorts, 22,200; Grand River Conservation Authority, 120,120; Huron Steel Products (Windsor) Ltd., 23,850; Inglis Carpet Cleaners Ltd., 75,000; Kanata Hydro-Electric Commission, 40,800; Kingston Regional Hospital Laundry Incorporated, 70,266; MTR Management Ltd., 37,500; Maedel's Beverages Ltd., 107,311; McDonald's Restaurant of Canada Ltd., 125,000; McMaster University, 45,000; Medallion Film Laboratories, 164,442; Metrus Industrial Park Ltd., 119,000; Milton Hydro-Electric Commission, 36,928; Omnifuel Gasification Systems Ltd., 108,166; Ontario Energy Corporation, 986,411; Ontario Hydro, 75,000; R.D. & F. Holdings Ltd., 29,000; Regional Municipality of Peel, 200,000; Ryerson Polytechnical Institute, 25,000; Scherer Gelatin Capsules Ltd., 100,000; St. Andrew's Place, 51,750; St. Elizabeth Home Society, 21,050; Sudbury Hydro Electric Commission, 30,918; Talisman Resort, 119,160; Thorold Hydro-Electric Commission, 39,239; University of Toronto Institute for Aerospace Studies, 50,000; University of Ottawa, 158,000; Victor Hospita Corporation, 250,000; Wharton Industrial Developments Ltd., 52,080; Accounts under \$20,000 — 152,396.

Total Other Payments. 34,906,18'

Statutory (\$325,029,731)

Minister's Salary (\$23,300)

Hon. R. S. Welch 23,300

Parliamentary Assistant's Salary (\$6,431)

P. Andrewes May 19, 1981 to March 31, 1982 6,25
G. Ashe April 1, 1981 to April 9, 1981 17

MINISTRY OF ENERGY — Concluded

Loans and Advances (\$325,000,000)

Ontario Energy Corporation	325,000,000
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Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages	5,271,846	
Employee Benefits	649,874	
Travelling Expenses	256,266	
Other Payments	<u>34,906,187</u>	
		41,084,173
Statutory		<u>325,029,731</u>
Total Expenditure, Ministry of Energy		<u>\$366,113,904</u>

MINISTRY OF THE ENVIRONMENT

Hon. Keith C. Norton, Minister
Hon. Harry C. Parrott, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$54,280,749)

Listed below are the salary rates of those employees on staff at March 31, 1982, where the annual rate is in excess of \$30,000.

J. M. Raymond	Deputy Minister	71,700
Adamczak, E. G., 35,750; K. V. Adams, 39,000; N. R. Ahlberg, 37,875; M. M. Ali, 35,750; W. G. Allsop, 30,550; D. J. Andrijew, 34,076; T. D. Armstrong, 46,825; G. A. Arras, 32,950; M. C. Auger, 35,750;		
Bain, D., 34,211; W. R. Balfour, 42,600; D. Balsillie, 41,000; T. H. Barnes, 30,850; G. Barr, 37,250; E. T. Barrow, 39,000; D. Bartkiw, 40,950; F. J. Bartlett, 30,550; R. Batra, 31,050; D. J. Beach, 30,436; A. T. Beattie, 34,200; C. H. Beek, 36,125; R. M. Bell, 35,750; R. W. Bell, 30,221; S. B. Bell, 39,000; P. G. Belling, 32,311; S. D. Benner, 33,000; O. W. Berg, 31,900; G. A. Berry, 34,200; G. Bianco, 35,750; W. Bidell, 63,250; D. Birnbaum, 39,000; J. D. Bishop, 35,750; J. N. Bishop, 46,825; S. A. Black, 42,600; B. E. Boland, 33,775; J. D. Bonnell, 31,000; N. Borodczak, 42,600; L. Bosotti, 42,600; J. L. Bourque, 39,000; R. F. Boyd, 39,000; B. I. Boyko, 46,825; A. B. Braganza, 32,200; J. R. Bray, 42,600; R. A. Breeze, 30,575; C. W. Brink, 39,000; D. R. Brown, 35,025; K. R. Brown, 35,750; R. E. Brown, 42,600; R. K. Brown, 35,750; H. Browne, 42,600; T. G. Brydges, 42,600; L. R. Budd, 34,200; J. Budz, 33,000; J. A. Budzinski, 33,000; C. A. Burger, 35,750; A. Burlatschenko, 40,725; A. J. Burnham, 30,575; L. J. Burnham, 30,575; B. D. Burns, 33,000; R. E. Burns, 45,600;		
Cairns, R. F., 39,000; C. M. Calder, 31,550; D. P. Caplice, 55,700; M. A. Caranci, 42,600; D. F. Carr, 33,000; G. Casonato, 30,575; A. Castel, 55,700; M. J. Cathcart, 44,650; B. Chai, 31,174; W. H. Chan, 39,000; M. F. Cheetham, 32,311; L. S. Chin, 30,575; R. M. Chin, 30,575; V. I. Chin, 31,150; F. H. Chin Choy, 30,575; A. R. Chisholm, 30,575; A. V. Choo-Ying, 30,436; A. T. Ciulini, 32,400; A. M. Clark, 30,250; J. A. Clark, 35,750; R. G. Clark, 40,725; G. R. Clarke, 35,750; A. Cohen, 35,750; N. I. Conroy, 39,000; B. J. Cooper, 35,750; H. I. Corinthios, 33,000; D. J. Corr, 37,525; P. J. Crabtree, 42,600; G. R. Craig, 39,000; R. G. Crawford, 35,750; B. A. Creamer, 39,000; W. A. Creighton, 42,600; T. W. Cross, 55,700; J. M. Crowley, 30,575; J. T. Crowther, 35,750; D. R. Crump, 33,300; D. G. Currie, 46,825;		
O'Cruz, J., 30,436; F. C. Darcel, 35,750; F. J. Dart, 35,750; R. K. Davidson, 31,050; P. M. Deangelis, 33,000; R. P. Dennis, 39,000; A. K. Deshpande, 33,000; R. S. Dhillon, 30,575; P. J. Dillon, 42,600; J. M. Dochstader, 36,075; R. R. Doddridge, 39,000; W. M. Dodds, 34,200; J. A. Donnan, 40,725; J. G. Donnelly, 33,000; W. B. Drowley, 59,600; J. Drummond, 35,750; C. E. Duncan, 46,825; R. A. Dunn, 39,000; F. N. Durham, 46,825;		
Edwards, D. H., 39,000; L. R. Edwards, 30,550; N. G. Ehlert, 33,000; J. W. Eijnsenck, 30,102; R. B. Eisen, 55,700; N. L. Embree, 39,000; G. R. Endicott, 32,375;		
Errance, P., 33,000; G. S. Feeley, 37,250; L. A. Ficzer, 30,575; M. B. Fielding, 42,600; L. W. Fitz, 39,000; F. C. Fleischer, 42,600; H. A. Flotner, 30,075; M. B. Foley, 30,436; P. D. Foley, 42,600; A. J. Forsyth, 34,200; A. B. Foster, 35,750; M. G. Foster, 34,225; P. E. Fowler, 33,125; P. E. Fox, 30,325; R. L. Frederick, 35,750; R. J. Frewin, 50,300; J. G. Fry, 42,600;		
Gallacher, J., 30,075; A. L. Gauthier, 30,550; C. M. Gauthier, 37,250; E. C. Gelot, 30,575; M. J. German, 40,950; S. C. Ghanekar, 30,575; W. J. Gibson, 46,825; M. H. Gidamy, 39,000; A. V. Giffen, 40,950; J. W. Giles, 63,250; J. P. Gillespie, 35,750; J. W. Girard, 30,550; D. Glutek, 39,000; R. M. Gotts, 55,700; H. J. Graham, 30,436; I. M. Gray, 35,750; W. Gregson, 35,750; S. I. Grey, 35,750; H. D. Griffin, 39,000; M. Griffiths, 34,675; G. A. Grosse, 39,000; D. W. Guscott, 34,300;		
Hamdy, Y. S., 35,750; H. J. Hamm, 35,750; M. K. Haniff, 32,325; B. W. Hansler, 42,600; J. R. Harmar, 35,750; D. S. Harper, 32,609; J. S. Harper, 34,200; R. D. Harris, 30,903; J. R. Hatton, 34,250; J. R. Hawley, 39,000; E. F. Heath, 45,600; I. W. Heathcote, 32,750; K. C. Heidorn, 39,000; R. A. Helliar, 30,575; D. P. Helliwell, 34,200; J. M. Hewings, 34,076; G. H. Hicks, 39,000; G. E. Higham, 59,600; R. D. Hillier, 32,500; K. Hinrichsen,		

MINISTRY OF THE ENVIRONMENT—Continued

- 30,575; J. C. Hipfner, 32,609; T. B. Hisey, 33,000; A. K. Ho, 31,825; K. S. Hogg, 34,650; R. D. Hogg, 34,650; C. J. Holland, 35,750; M. M. Holy, 35,750; R. C. Hore, 42,600; J. Hornick, 30,102; J. Horsburgh, 30,550; D. J. Hosfield, 34,000; R. J. Howe, 30,075; G. M. Hughes, 39,000; P. Hughes, 35,750; R. B. Hunsinger, 30,436; W. R. Hutchison, 30,575;
- Iliffe, F. J., 35,750; D. R. Ireland, 33,775; S. M. Irwin, 35,750; P. S. Isles, 39,000;
- Jackman, D. W., 30,436; A. W. James, 36,512; J. F. Janse, 39,000; J. G. Jefferies, 42,600; E. G. Jeffery, 34,211; M. I. Jeffery, 55,700; D. N. Jeffs, 53,615; A. F. Johnson, 35,750; L. G. Johnson, 33,000; G. R. Jones, 34,200; P. Joseph, 42,600;
- Karim, M. N., 31,825; J. Kawasaki, 33,000; G. H. Kay, 39,000; L. G. Kende, 39,000; D. N. Kerr, 30,075; P. Khare, 33,000; R. K. Khettry, 39,000; S. Khimji, 30,436; D. G. Kimber, 39,000; D. E. King, 32,609; J. D. Kinkead, 39,000; B. S. Kohli, 33,000; B. Kozel, 35,125; C. A. Krajewski, 35,750; H. Kronis, 30,575; I. Kulnieks, 39,000; P. C. Kupa, 39,000; J. Kurtz, 35,750;
- Lahaye, G. J., 35,750; W. Lammers, 39,000; M. Latta, 35,750; E. A. Leggatt, 30,436; C. E. Letman, 34,200; I. Leung, 34,200; T. H. Leung, 30,575; W. Lewandowski, 33,000; H. S. Lim, 39,000; S. N. Linzon, 46,825; D. A. Little, 30,550; F. A. Lobb, 39,000; B. R. Loescher, 35,750; L. A. Logan, 35,750; J. F. Longworth, 35,750; M. A. Looby, 33,000; C. S. Lucyk, 36,100; A. J. Lugowski, 33,000; M. A. Lusi, 42,600; J. D. Luyt, 39,000; R. J. Lyons, 33,000;
- MacBeth, S. E., 37,525; J. C. MacDonald, 55,700; L. G. MacDonnell, 35,750; G. I. Macey, 30,436; C. J. MacFarlane, 55,700; N. R. Maddeaux, 34,211; D. S. Maftai, 30,500; D. Majtenyi, 39,000; L. G. Mantha, 31,211; J. Manuel, 42,600; J. T. Manuel, 39,000; W. A. Marshall, 42,600; C. B. Martin, 42,600; R. J. Martin, 33,500; D. M. Matheson, 33,000; G. L. McCarty, 33,000; W. D. McIlveen, 32,609; C. E. McIntyre, 55,700; G. J. McKenna, 35,750; P. I. McKenna, 34,076; M. G. McKenney, 30,075; A. W. McLarty, 30,436; N. J. McMullen, 39,000; J. J. McNeel, 35,750; D. A. McTavish, 55,700; A. A. Mellary, 35,750; O. Meresz, 42,600; J. V. Merritt, 40,725; D. J. Mewett, 30,575; C. Mialkowski, 44,650; J. G. Micak, 34,200; G. Mierzynski, 49,405; G. H. Mills, 55,700; J. A. Mills, 39,000; B. L. Miranda, 39,000; P. K. Misra, 37,975; G. A. Missingham, 39,000; H. D. Monteith, 33,000; J. A. Moor, 42,600; P. R. Moore, 30,436; R. E. Moore, 55,700; D. C. Morrow, 33,000; F. L. Morton, 35,750; M. M. Moselhy, 32,609; J. R. Munro, 33,000; M. G. Munro, 55,700; C. F. Murray, 32,100; G. Myslik, 30,575;
- Nagy, G. Z., 39,000; B. P. Neary, 32,609; G. P. Nelson, 39,000; W. B. Ng, 33,000; K. H. Nicholls, 34,550; Z. Novak, 33,000; B. Novakovic, 30,575;
- Oda, A., 35,750; D. J. Ogner, 39,000; E. F. O'Keefe, 39,000; J. J. Onderdonk, 37,525; T. J. O'Neill, 33,000; Osborne, 30,450; R. C. Ostry, 39,000; G. E. Owen, 30,436; V. M. Osvacic, 37,625;
- Page, H. W., 39,000; J. E. Pagel, 32,609; M. Paraschak, 33,000; A. B. Patterson, 42,600; J. B. Patterson, 42,600; C. J. Pautler, 31,775; S. H. Pearce, 37,250; R. G. Pearson, 35,750; A. E. Perras, 39,000; D. C. Persaud, 31,47; J. Petoia, 37,875; W. B. Pett, 30,550; E. W. Piche, 41,500; J. A. Pimenta, 32,609; D. M. Pirie, 35,750; M. J. Plewes, 42,600; J. Polak, 37,418; R. R. Potvin, 30,575; D. J. Poulton, 32,609; R. Pratt, 31,550; P. J. Provias, 33,000; J. F. Pruner, 39,000;
- Raddon, D. A., 30,575; J. G. Ralston, 39,000; I. Ramsay, 38,800; W. C. Ramsden, 35,750; J. C. Ramshaw, 35,750; K. Raudoja, 33,000; M. W. Rawlings, 35,700; A. J. Raymond, 30,102; G. A. Rees, 42,600; F. J. Reinholz, 33,70; R. J. Remedios, 30,100; B. G. Reynolds, 30,575; P. Richardson, 33,000; K. J. Roberts, 42,600; P. J. Roberts, 35,05; J. G. Robertson, 37,525; A. E. Robinson, 34,200; E. B. Rodrigues, 35,750; I. Z. Rohac, 34,076; D. A. Rokos, 33,000; G. C. Ronan, 50,300; P. Rostern, 35,750; J. P. Roussel, 30,575; V. R. Roxborough, 31,211; A. C. Ro, 33,000; V. W. Rudik, 46,825;
- Sahota, H. S., 32,609; S. E. Salbach, 42,600; A. D. Saunders, 30,575; D. M. Saunders, 39,000; G. F. Scanlon, 40,72; P. J. Schaffer, 30,500; C. F. Schenk, 42,600; J. S. Sciberras, 30,575; G. W. Scott, 39,000; W. C. Seitz, 37,52; H. Seren, 39,000; P. Seto, 39,000; E. D. Sexsmith, 30,575; J. D. Shantz, 33,000; D. Shatil, 30,436; R. M. Sha, 34,350; L. Shenfeld, 42,600; U. Sibul, 39,000; I. G. Simmonds, 46,825; E. Singer, 39,000; S. N. Singer, 35,75; B. A. Singh, 44,725; E. C. Small, 33,000; J. Smart, 30,436; R. D. Smillie, 32,609; B. E. Smith, 63,250; D. E. Smit, 30,436; R. E. Smith, 40,725; W. R. Smithies, 40,725; L. G. South, 42,600; W. G. Spencer, 35,750; J. Stasiu, 42,600; W. A. Steggle, 46,825; W. C. Stevens, 30,436; R. C. Stewart, 42,600; W. A. Sturdevant, 33,125; W. Suboch, 39,000; J. L. Sullivan, 31,211; A. S. Summers, 37,250; M. Sutterfield, 30,436; A. E. Symmonds, 42,60; K. E. Symons, 55,700;

MINISTRY OF THE ENVIRONMENT — Continued

Ferry, R. D., 35,750; M. G. Thorne, 42,600; S. Thornley, 33,000; B. M. Thorpe, 37,400; C. M. Thorson, 35,750; J. M. Timko, 42,600; D. S. Tolson, 33,000; J. Toth, 42,600; M. H. Toza, 42,600; K. E. Trent, 39,000; G. R. Trewin, 46,825; R. W. Tufts, 30,125;

Jnsal, S., 33,000; H. C. Uppal, 33,000;

Vajdic, A. H., 35,750; G. L. Van Fleet, 42,600; G. Van Volkenburgh, 48,590; J. Vander Wal, 35,675; C. E. Vaughan, 34,200; D. M. Veal, 39,000; J. Viirland, 39,000; P. N. Vijan, 32,609; S. P. Villard, 42,600; L. T. Vlassoff, 42,600; J. W. Vogt, 39,000; W. M. Vrooman, 46,825;

Wang, K. T., 33,000; B. R. Ward, 42,600; R. M. Warner, 40,725; R. H. Watson, 34,375; P. B. Waud, 39,000; D. G. Weatherbe, 39,000; R. R. Weiler, 35,575; R. S. Welton, 30,550; J. Wesno, 42,600; H. O. Wigle, 35,750; I. Wile, 32,609; W. Williamson, 46,825; C. J. Wilson, 42,600; J. S. Wodonos-Hlynsky, 33,000; H. M. Wong, 34,400; P. S. Wong, 35,750; W. D. Wood, 45,600; G. P. Wyhovszky, 35,750;

Yakutchik, T. J., 39,000; N. D. Yan, 30,903; D. H. Yap, 39,000; D. M. Young, 33,000; D. R. Young, 39,000;

Zarull, M. A., 32,425; G. Zukovs, 36,125.

Temporary Help Services (\$491,056):

Management Board, 357,283; Accounts under \$20,000 — 133,773.

Employee Benefits (\$8,116,596)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 558,537; Group Insurance, 219,971; Long Term Income Protection, 623,037; Ontario Health Insurance Plan, 903,400; Supplementary Health and Hospital Plan, 223,483; Dental Plan, 126,264; Public Service Superannuation Fund, 2,544,494; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,187,047; Superannuation Adjustment Fund, 505,282; Unemployment Insurance, 834,163.

Other Benefits — Attendance Gratuities, 129,732; Severance Pay, 220,859; Death Benefits, 7,171; Miscellaneous Benefits, 192.

Workmen's Compensation Board, 52,850.

Less: Recoveries from other Ministries, 19,886.

Travelling Expenses (\$2,845,072)

Hon. K. C. Norton, 15,393; F. L. Allewell, 4,923; K. D. Anderson, 4,060; M. C. Auger, 4,048; D. Balsillie, 7,617; W. R. Balfour, 4,221; A. E. Baldwin, 5,150; D. Bartkiw, 5,209; E. T. Barrow, 7,701; W. S. Bardswick, 4,764; C. H. Beek, 4,762; R. M. Bell, 4,373; B. Bezo, 6,511; G. Bianco, 8,418; R. Binhammer, 6,831; J. D. Bishop, 4,048; J. Blair, 6,688; S. A. Black, 4,022; W. Blezard, 4,592; L. Bosotti, 4,800; J. L. Bourque, 5,626; M. Bouchard, 4,381; A. B. Bowman, 5,171; L. I. Boyce, 4,083; R. A. Brooks, 4,960; H. Browne, 4,051; R. K. Brown, 6,622; T. G. Brydges, 8,631; A. J. Burnham, 6,992; D. P. Caplice, 7,509; J. G. Carbis, 4,456; M. A. Caranci, 4,699; A. G. Carpentier, 7,477; H. E. Carter, 5,820; A. Castel, 10,290; W. Chan, 5,963; M. F. Cheetham, 6,383; E. L. Chin, 4,013; P. Cleator, 5,641; D. M. Coates, 5,171; N. I. Conroy, 6,531; B. J. Cooper, 4,235; G. R. Craig, 4,332; D. R. Crump, 4,195; G. F. Culhane, 4,811; C. D. Cunningham, 5,249; D. G. Currie, 4,179; P. J. Dillon, 4,030; J. M. Dochstader, 5,298; J. A. Donan, 4,470; C. E. Duncan, 6,824; R. A. Dunn, 4,586; F. N. Durham, 5,484; D. A. Durst, 4,337; H. W. Eijsenck, 4,513; L. W. Fitz, 5,765; P. D. Foley, 4,569; J. G. Fry, 7,884; J. P. Gillespie, 9,039; J. W. Giles, 8,988; R. M. Gotts, 6,032; D. A. Grabowski, 4,254; H. D. Griffin, 8,347; B. W. Hancock, 4,562; J. R. Harmar, 8,536; J. R. Hatton, 9,229; I. Heathcote, 4,498; K. Hinrichsen, 4,395; G. M. Hobson, 6,367; M. M. Holy, 4,072; G. S. Houting, 5,493; B. D. Howieson, 6,029; W. G. Hunter, 5,703; F. A. Hunter, 4,741; D. R. Ireland, 6,000; C. L. Jahnke, 4,598; F. W. Jerney, 5,603; R. E. Johnson, 5,690; P. Joseph, 5,579; M. N. Karim, 5,024; L. Kelterborn, 4,566; D. N. Kerr, 4,649; J. D. Kinkead, 4,860; G. J. Lahaye, 7,808; G. E. Landon, 4,971; E. D. Law, 4,947; W. S. Lethbridge, 4,664; B. E. Ley, 5,325; D. E. Lindsay, 4,290; S. N. Linzon, 6,331; C. Lucyk, 11,097; M. A. Lusi, 4,514; J. D. Luyt, 4,908; J. Lyng, 5,189; D. Majtenyi, 4,706; J. Manuel, 7,414; W. Marsh, 5,617; C. B. Martin, 4,658; W. M. Marshall, 4,308; R. J. Martin, 5,227; J. L. Martin, 5,938; B. F. Mason, 4,815; L. McCaffrey, 4,027; P. G. McCubbin, 7,594; G. P. McDonald, 6,649; C. E. McIntyre, 10,294; W. D. McIlveen, 4,236; R. E. McKnight, 4,293; M. G. McKenny, 6,301; D. A. McTavish, 6,788; W. B. Merritt, 4,060; D. J. Mewett, 6,153; J. G. Micak, 5,803; G. Mierzynski, 4,046; G. H. Mills, 4,181; P. K. Misra, 8,975; S. M. Mitton, 4,040; J. Mittermayer, 5,103; J. A. Moore, 7,341; O. H. Moore, 4,753; R. J. Morse, 4,416; G. A. Mougnot, 8,289; C. R. Muisiner, 7,312; B. K. Muir, 5,750; J. N. Mulvaney, 6,854; J. R. Munro, 5,576; W. D. Murray, 4,476; D. J. Neve, 7,266; R. C. Pallister,

MINISTRY OF THE ENVIRONMENT — Continued

5,025; L. Parsons, 4,670; T. W. Pawson, 5,729; B. H. Peterson, 5,614; E. W. Piche, 10,165; J. H. Pinder, 6,185; A. Pingue, 4,113; I. Plampe, 4,389; D. A. Raddon, 4,421; J. C. Ramshaw, 6,635; W. C. Ramsden, 4,696; D. G. Robinson, 6,461; J. P. Roussel, 4,739; M. F. Salamone, 4,499; G. W. Sauriol, 5,312; P. N. Savoie, 5,584; R. R. Savage, 4,551; W. Scheider, 6,827; R. Sellence, 6,866; P. Seto, 4,223; L. Shenfeld, 13,546; P. Shishis, 4,277; P. T. Singh, 8,187; R. Slattery, 4,373; D. F. Sloan, 4,135; B. E. Smith, 5,840; W. M. Smits, 4,182; P. Solda, 8,310; L. G. South, 5,694; R. Spandlick, 4,565; W. G. Spencer, 4,122; J. Stasiuk, 4,605; W. A. Steggles, 11,984; J. Steele, 4,339; W. P. Suboch, 4,769; A. E. Symmonds, 4,120; J. W. Tooley, 5,950; M. H. Toza, 8,213; D. M. Trenholm, 4,238; D. W. Tubman, 5,167; H. C. Uppal, 4,871; G. Van Volkenburgh, 17,952; W. M. Vrooman, 8,803; K. L. Waldie, 5,335; G. B. Warriner, 4,509; J. Wesno, 7,647; K. B. Wheaton, 9,492; D. W. Wilson, 8,982; J. Wolaniuk, 4,513; H. Wong, 5,235; J. M. Wraight, 4,230; L. A. Zinger, 4,129; G. Zukovs, 4,398; Accounts under \$4,000 — 1,788,137.

Other Payments (\$278,341,779)

Materials, Supplies, etc. (\$158,996,709):

A. & S. Construction, 22,762; A.R.A. Consultants, 94,776; Aanderaa Instruments Ltd., 60,188; Abitibi-Price, 30,762; Acres Consulting Services Ltd., 94,304; Adelaide Electric Ltd., 72,349; Advice Contracting Ltd., 3,198,963; AES Data Ltd., 30,560; Ainley & Associates Ltd., 704,338; Aiton Power Ltd., 2,469,130; Alberty Pullerits, Dickson & Associates (1977) Ltd., 125,021; Alcan Canada Products Ltd., 102,140; Alcan-Colony Contracting Ltd., 821,789; Alden Contracting, 27,114; All Canada Rent A Car, 47,327; J. B. Allen & Co. Ltd., 36,495; Allied Chemical Canada Ltd., 1,020,459; Allied Colloids (Canada) Inc., 49,794; Alsi Construction Ltd., 1,349,636; Township of Ameliasburgh, 124,723; Amko Consultants, 24,193; Ampak Limited, 89,861; Analygas Systems Ltd., 28,066; R. V. Anderson Associates Ltd., 380,727; Twp. of Anson, Hindon and Minden, 41,720; Anthrafilter Media & Coal Ltd., 27,850; Arnott Construction Ltd., 447,099; Asdor Limited, 122,077; The Atikokan Hydro, 51,298; The Corporation of the Township of Atikokan, 44,769; Auto Concreturb Ltd., 1,958,744; Automated Business Forms Ltd., 28,149; Aztec Contractors Ltd., 328,146;

B & W Data Services, 79,368; Bactotech, 20,750; Edward J. Ball, 25,613; Bandiera & Associates Ltd., 3,599,877; Baseline Ecological Services, 28,900; Bassel, Sullivan & Leake, 2,550,784; BDH Chemicals Canada Ltd., 62,973; Beak Consultants Ltd., 25,128; Beaver Keystone Construction Ltd., 59,836; Beaver Construction (Ontario) Ltd., 192,437; Beckman Instruments Inc., 26,844; Belanger Construction Ltd., 229,134; R. M. Belanger Ltd., 33,276; Bell Canada, 761,679; Belleville Utilities Commission, 102,590; Bennett Mechanics Installations, 35,253; Bertrand & Frere Construction, 40,400; Biota Environmental Contractors, 26,884; Black & McDonald Ltd., 34,369; Blue-Con Construction, 311,738; Corp. of the Village of Blyth, 21,684; Bobcaygeon Hydro, 53,142; Bono General Construction Ltd., 643,742; Booth Aquatic Research Group Inc., 29,575; BP Canada Ltd., 56,180; Bradford Public Utilities Commission, 35,639; The Hydro-Electric & Water Commission of Brampton, 251,062; Brantford Public Utilities Commission, 147,683; Brian Engineering Ltd., 26,971; The Bristol Co. of Canada, 21,095; Bristol-Myers Products Canada, 41,281; Bristow, Catalan, Moldaver & Gilgan, In Trust, 91,000; Brock University, 37,500; Brown & Huston Ltd., 1,109,374; Brownrigg, Ferris Industries of Toronto Ltd., 3,047,674; Bruin's Trucking, 146,470; Ben Bruinsma & Sons Ltd., 301,417; Buttcot Ltd., 1,396,364;

C.I.L. Inc., 351,932; Caledon Laboratories Ltd., 28,286; Hydro Electric Commission of Cambridge and North Dumfries, 190,865; Can-Am Instrument Ltd., 36,880; CanBar Products Ltd., 36,402; Canlab, 337,798; Canac Systems Group Ltd., 38,109; Carleton Place Hydro, 27,232; Case Associates Advertising Ltd., 55,780; CBC Limited, 338,760; Canadian-Dominion Leasing Corp. Ltd., 22,050; Canadian Applied Technology, 184,744; Canadian Environmental Tech., 22,035; Canadian General Electric Co. Ltd., 50,120; Canadian National Railways, 202,916; Canadian Niagara Power Co., Ltd., 33,273; Canadian Oxygen Ltd., 20,035; Canada Pacific Express Ltd., 34,134; Canadian Pipeline Cleaning Ltd., 299,393; Canadian Refractories, 22,334; Caverly D.S., 20,121; Dean Chandler Co. Ltd., 20,500; Chapleau Hydro Electric Commission, 26,718; Robt. Chapman, 41,879; Chisholm Fleming & Associates, 212,178; Chromatographic Specialties Ltd., 21,154; Churchill LePage & Company, 23,228; Citicorp Leasing Canada Ltd., 84,320; Clearway Construction Ltd., 2,803,416; CNCPL Telecommunications, 37,391; Cobeta Mechanical Ltd., 31,873; Town of Cochrane, 571,104; The Corporation of the Village of Colborne, 27,290; Hugh Cole Construction Ltd., 804,277; Collavir Incorporated, 86,823; Computational Hydraulics Inc., 21,760; Comstock International Ltd., 32,221; Con-Dra Co. Ltd., 172,098; Concord Scientific Corp., 163,647; Condiversal Ltd., 1,198,376; Conestoga-Rover Associates Ltd., 91,288; The Consumers' Gas Company, 557,130; Control & Metering, 448,351; Collicie D.M., 39,061; Cooper, Dr. G. S., 24,225; Corbett M., 21,444; Ronald Corkum Consulting, 24,035; Cornwell Electric, 56,754; Barbara Coyne, 20,657; Craftwood Construction Co. Ltd., 432,076; Eugene Craig Septic Service Ltd., 51,442; Crane Packing Co. Ltd., 47,175; T. P. Crawford Limited, 48,410; Culligan Water Conditioning, 46,467; Cummins, Ontario Ltd., 49,711; Cumming-Cockburn & Associates Ltd., 62,738; Currie & Smith Ltd., 60,381; Currie, Coopers & Lybrand Ltd., 85,945; John Cutler Construction (London) Ltd., 246,586;

MINISTRY OF THE ENVIRONMENT — Continued

- D'Amore Construction (Windsor) Ltd., 6,093,542; D'Andrea Bros. Contracting Ltd., 775,478; Daily Commercial News Ltd., 20,428; Sam Danford & Sons Ltd., 22,598; Danrus Construction Ltd., 50,948; Data General (Canada) Ltd., 43,431; Datafile, 24,472; Dekay Construction Ltd., 222,215; Delcan, 73,367; Cyril J. Demeyere Ltd., 174,153; Deseronto Public Utilities Commission, 40,878; Design Space International, 24,592; John Deyell Co., 20,967; M. M. Dillon Ltd., 513,271; D. Dimma Environmental Consulting, 21,142; Disher-Farrand Ltd., 129,095; Diversey Environmental Products Inc., 930,171; Dominion Pegasus Helicopters, 22,035; Don House Excavating, 25,235; Dorr-Oliver (Canada) Ltd., 272,010; Dresden Utilities Commission, 36,761; M. R. Dunn Contractors Ltd., 2,062,232; Patrick J. Dunnion, In Trust, 29,671; Dunnville Public Utilities Commission, 40,385; Rolland Duquette Construction, 33,305; Duratron Systems Ltd., 33,198; The Regional Municipality of Durham, 2,071,466; Corp. of the Town of Durham, 22,569; Dynamo Servicing (London) Inc., 166,351;
- E.T.S. Towers Inc., 1,477,294; Eagle Disposal Systems Ltd., 67,722; Edwards & Gunn Ltd., 23,191; EG & G Instruments, 158,580; Egger Excavating Ltd., 33,832; Electro Sonic Inc., 30,600; Elgin Construction Co. Ltd., 266,921; Roger R. Elliott, In Trust, 33,344; Elmara Construction Co. Ltd., 1,501,222; Elmford Construction Co. Ltd., 434,385; The Corporation of the Village of Elora, 793,586; The Corporation of the Township of Emo, 22,535; Emsco Ltd., 26,563; Enpoco Limited, 43,342; Enslin Associates Ltd., 75,561; Environmental Research & Technology, 154,573; Township of Eramosa, 32,371;
- Fenco Consultants, 56,692; Fenelon Falls Board of Water, Light & Power Commissioners, 20,204; Fischer & Porter (Canada) Ltd., 85,799; Fischer Scientific Co. Ltd., 226,816; Foster Advertising Ltd., 156,783; 413461 Ontario Ltd., 29,125; 449088 Ontario Ltd., 36,798; A. Frappier & Co., 40,000; Jack A. Frost Ltd., 21,400; Fryston Associates Co. Ltd., 42,338;
- Gelman Sciences Inc., 56,638; Gendrain Construction & The Georgian Building Corporation, 728,786; Genesee Public Affairs Inc., 40,224; R. E. Genge, 24,813; Gerr Construction Limited, 83,516; GH Graphics, 26,479; Gibson Welding, 28,321; Gibson Motors (1962) Ltd., 22,539; Giffels Associates Ltd., 273,968; W. I. Gizyn Environmental Consultant, 27,308; Village of Glencoe, 274,833; Goderich P.U.C., 33,155; Roy Goodfellow Plumbing & Heating, 155,625; Gore & Storrie Ltd., 2,697,553; Goryn Construction Co., 736,852; Grand Bend Public Utilities, 20,319; Hugh M. Grant Ltd., 148,470; Graphic Controls Canada Ltd., 24,553; Thomas & Ellen T. Greenslade, 31,739; Greer, Galloway & Assoc. Ltd., 60,513; Greey Lightnin, 70,659; Grove Drain Co. Ltd., 1,645,909; GSW Ltd., 20,302; Gulf Canada, 149,611;
- Hadovic Construction Ltd., 25,272; Hageman's Farms Ltd., 545,769; Haggerty Brothers Construction Ltd., 92,327; Halton's Recycled Resources Ltd., 60,856; Hamilton Rentals, 47,608; Francis Hankin & Co. Ltd., 66,445; Kenneth Harnack, 129,578; Harper Detroit Diesel Ltd., 123,570; Harrisons & Crosfield (Canada) Ltd., 283,285; F. C. Haussmann Consulting, 25,447; Hawkesbury Hydro, 76,985; Public Utilities Commission of the Town of Hearst, 31,672; Hembruff & Dambrowitz Ltd., 47,168; Henderson, Paddon & Associates Ltd., 42,580; Henry's, 28,651; Hewlett-Packard Canada Ltd., 291,743; Durl Hopper Ltd., 23,453; Horton CBI Ltd., 86,378; Hoskin Scientific Ltd., 33,412; Hulst Town Contracting Ltd., 31,401; Hydra Temp Systems, 27,875;
- IBI Group, 53,027; I.B.M. Canada Ltd., 364,633; Imperial Oil Ltd., 196,245; Industrial Electrical Contractors, 29,517; Ingersoll P.U.C., 41,626; Integrated Exploration, 33,758; Inter City Papers Ltd., 84,798; Interautomation (1974) Ltd., 24,620; International Environmental, 41,018; ITT Flygt Canada, 57,009;
- Dr. William James, 25,890; Johns Scientific, 69,625; Johnson & Higgins Willis Faber Ltd., 230,114;
- Kapuskasing PUC, 20,258; Kast Engineering & Construction Ltd., 438,174; The Corporation of the Town of Keewatin, 45,190; Keeway Construction Co. Ltd., 22,330; Murray Kelly Printing & Lithographing Ltd., 21,107; Kelly-Lyn Construction Ltd., 1,268,153; Kilborn Limited, 36,476; Kilmer Van Nostrand Co. Ltd., 36,500; City of Kitchener, 86,553; H.E.C. of Kitchener-Wilmot, 228,129; Kleinfeldt Consultants Ltd., 21,555; Knox Martin Kretch Ltd., 623,766; Koil Construction Co., 625,221; Komline-Sanderson Ltd., 27,284; Kostuch Engineering Ltd., 86,844; Allen L. Kuja, 38,506;
- L & N Construction & Excavating, 194,974; Lafontaine, Cowie, Buratto & Associates Ltd., 1,110,897; Lakehead University, 120,249; Laurentian University, 47,473; Lawrason's Chemicals Ltd., 52,161; Lawrence RDK Ltd., 30,048; Lecompte Moller & Associates Ltd., 286,648; Legislative Assembly General Fund, 20,537; Leo Contracting (1979) Inc., 35,554; Levitt-Safety Ltd., 120,129; John Link Haulage & Excavating, 55,191; Douglas V. Lintula, 22,325;

MINISTRY OF THE ENVIRONMENT — Continued

- M.A.N.-Lepper Inc., 28,079; M.I.C. Co., 38,774; M.S.E. Engineering Systems Ltd., 38,297; J. D. Mackay Construction, 124,729; Maclaren Engineers, Planners & Scientists Inc., 709,247; Municipal Corporation of Maidstone, 24,623; Malyon's Excavation, 32,566; Management Board of Cabinet, 126,692; Mandel Scientific Co. Ltd., 29,340; Mandem, 31,731; Maple Engineering & Construction Co. Ltd., 751,466; Marcot Construction Ltd., 128,593; Corporation of the Town of Markham, 50,710; Markus & Sons Ltd., 49,321; Marshal Macklin Monaghan Ltd., 162,713; Ian Martin Associates Ltd., 43,671; V. K. Mason Construction Ltd., 167,094; Matheson of Canada Ltd., 65,891; Matthews Group Ltd., 132,430; McAinsh & Co. Ltd., 28,31; Art McCaffrey Haulage, 61,828; McCarthy & McCarthy, 21,420; George McKie, 26,574; McLean-Foster Construction Ltd., 387,295; McMaster University, 54,000; S. McNally & Sons Ltd., 4,253,318; McPherson & Hendy, In Trust, 160,000; Meaford, P.U.C., 28,249; Meca Mechanical Ltd., 48,129; Mechtron Engineering Products, 22,415; Medigas Limited, 49,990; Menon Engineering Inc., 26,392; The MEP Company, 69,411; Meteorological & Environmental Planning Ltd., 26,000; Metrex Instruments Ltd., 95,195; the Metropolitan Toronto & Region Conservation Authority, 22,502; Microbial Methodologies Consulting, 22,200; W. J. Miller Ltd., 31,380; Stephen Milling Consultant, 21,233; Milltronics Ltd., 24,156; Mines Assay Supplies Ltd., 31,177; Ministry of the Attorney General, 658,279; Ministry of Government Services, 2,184,933; Ministry of Industry and Tourism, 145,936; Ministry of Municipal Affairs & Housing, 1,103,537; Ministry of Transportation and Communications, 61,367; Mississauga Electrical Supply Co., 25,031; Hydro Mississauga, 2,754,003; The Mitre Corporation, 33,045; Mobile Tank Industries (1981) Ltd., 119,238; Moffatt Engineering Ltd., 33,789; Moniteq Limited, 92,866; Montero-Fulton Productions, 34,455; Morrison Beatty Ltd., 33,038; Wendy Moss, 24,125; Mount Pleasant Motors, 22,625; Mr. Roger Muller, 25,490; Mel Murdoch Ltd., 138,838; District Municipality of Muskoka, 30,390;
- Nethercut & Co. Ltd., 90,377; Christine M. Neville, 24,104; The Regional Municipality of Niagara, 30,715; Niagara Employment Agency Inc., 34,029; R. H. Nichols Co. Ltd., 21,568; Township of Nichols, 180,000; Nortech Control Equipment Inc., 81,519; The Hydro-Electric Commission of North Bay, 104,098; Northern & Central Gas Corporation Ltd., 59,181; Northern Telephone Ltd., 24,910; Northern Telecom Limited E.O.S., 37,663; Northland Engineering Ltd., 73,210; NSN Options Ltd., 52,108;
- O'Donnell & Frank, 25,979; Office Specialty, 23,599; Olivetti Canada Ltd., 26,145; Omega Contractors, 1,063,468; Ontario Chrysler (1977) Ltd., 47,230; The Ontario Construction Co. Ltd., 53,130; Ontario Hydro, 2,936,360; Ontario Research Foundation, 266,858; Orangeville Hydro, 26,543; D. Orr Environmental Consulting, 24,459; Carl Otta Consultant, 22,082; Owen Sound P.U.C., 42,229;
- Pachino Construction Co. Ltd., 130,198; C. C. Parker Associates Ltd., 60,823; Corporation of the Town of Parkhill, 115,629; Parry Sound P.U.C., 35,568; Wayne W. Patterson, In Trust, 28,963; The Regional Municipality of Peel, 157,613; Peel Engine Service Co. Ltd., 27,100; Pennwalt of Canada Ltd., 131,984; Perkin Elmer (Canada) Ltd., 126,952; Petrolia P.U.C., 125,988; Philips Electronics Ltd., 23,514; Ed Phippen, 29,988; Pickering Hydro, 53,405; Pigott Construction Ltd., 8,173,034; Pisa Construction Co. Ltd., 278,554; Pit-C Construction Co. Ltd., 437,301; Planmac Consultants Ltd., 113,381; R. L. Polk & Co. Ltd., 27,887; Preston Fitzpatrick Joint-Venture, 181,359; Prince & Smith Type Foundry Ltd., 39,656; The Proctor & Redfern Group, 1,426,970; Project Planning Associates Ltd., 737,164; Purolator Courier Ltd., 34,100;
- R-L Biological, 24,532; Raceway Plymouth-Chrysler Ltd., 34,349; Ramsey Airways, 24,750; Ramsey Rec Ltd., 157,394; Ray-Bex Distributors, 26,984; Receiver General for Canada, 701,081; Corporation of the Township of Red Lake, 105,226; Reed Stenhouse Ltd., 250,615; Reeves Environmental Consulting, 62,371; Reid Associates Ltd., 222,743; Reid, Crowther & Partners Ltd., 94,590; Renfrew H.E.C., 22,503; Repac Construction and Materials, 2,435,267; Rexnord Canada Ltd., 196,502; Richards Packaging Inc., 46,378; J. Richards & Associates Ltd., 99,037; RMRS System, 20,000; Robertson Pumping Service, 30,230; Robinson Ltd., 58,660; G. C. Romano Sons (Toronto) Ltd., 1,445,778; Ron Engineering & Construction, 645,856; B. M. Ross & Associates Ltd., 85,832; Viktor & Maria Roth, 61,858; Rushmore Investments Ltd., 29,935;
- S J T Consultants Ltd., 180,290; Safety Supply Canada, 73,517; Michael Sage Consultant, 30,030; Samario Construction Ltd., 1,233,103; Sandercock Construction (1976) Ltd., 63,153; Sargent-Welch Scientific of Canada, 137,510; Corporation of the City of Sarnia, 52,866; Sarnia Hydro, 379,469; Sault Ste. Marie P.U.C., 116,23; Savin Canada Inc., 31,760; F. H. Schaedlich Consulting Ltd., 77,700; Alexander Schneider, In Trust, 109,15; Sciex Inc., 118,998; Scofan Contractors Ltd., 281,548; William L. Sears & Associates Ltd., 254,006; Sent Systems Ltd., 33,728; Shar-Dee Contracting Ltd., 2,300,131; Shell Canada Ltd., 244,289; Don Sherk Construction Ltd., 158,740; Ship Repairs & Supplies Ltd., 73,740; Simcoe Engineering Ltd., 257,195; Simco Hydro Commission, 82,327; Singer Associates, 30,502; W. M. Slater & Associates, 158,298; Slimon Gallagher, In Trust, 31,310; Smith, H.M., 23,933; Smith & Thompson Associates, 23,959; Karl Snider Truc

MINISTRY OF THE ENVIRONMENT — Continued

ing Ltd., 81,114; South Lake Simcoe Conservation Authority, 60,858; Southampton P.U.C., 26,176; Specialty Gas Division—Liquid Carbonic Canada Ltd., 24,965; M. J. Spencer, Consultant, 20,242; A. M. Spriet & Associates Ltd., 41,978; St. Marys P.U.C., 23,503; Town of Stayner, 40,381; Ste.-Alco Ltd., 54,264; W. A. Stephenson Mechanical Contractors Ltd., 2,738,601; Stimson Contracting Limited, 42,042; George Stockfish, 38,642; Stratford P.U.C., 52,455; Sturgeon Falls H.E.C. 26,226; The Regional Municipality of Sudbury, 37,879; Sunoco Incorporated, 31,191; Suntract Rentals Ltd., 75,409; Superior Propane Ltd., 31,689; Surveyer, Nenniger & Chenevert Inc., 227,591;

Taggart Construction Ltd., 421,018; Tamross Developments Ltd., 24,881; Taplen Construction (1979) Ltd., 243,763; Technicon Canada Inc., 71,763; Technical Marketing Associates Ltd., 310,309; Telcon Controls Ltd., 84,837; Teperman & Sons Ltd., 34,330; Terris & Sunderland, 58,305; D. Terry Environmental Consultant, 20,231; Texaco Canada Inc., 70,494; K. R. Thompson Ltd., 79,448; Thornbury P.U.C., 74,257; 3M Canada Inc., 24,201; Tillsonburg P.U.C., 25,716; Municipality of Metropolitan Toronto, 8,322,874; Totten Sims Hubicki Associates, 239,155; Transition Graphics, 32,147; Trent University, 30,383; Trenton P.U.C., 80,172; Tripp Construction Ltd., 184,173; Trist Construction Ltd., 38,815; Triton Engineering Services Ltd., 22,649; TRW Data Systems, 180,393; Wayne Tummon, 34,453; William D. Turville, In Trust, 67,585;

Underwood McLellan (1977) Ltd., 110,584; University of Guelph, 241,353; Union Gas Ltd., 74,868; University of Toronto, 134,989; University of Waterloo, 125,287; University of Western Ontario, 93,254; University of Windsor, 40,379; Upper Thames River Conservation, 509,752;

V.S. Electrical Service & Construction, 32,436; Vacuum Anchor Corp., 23,027; Val-Ros Construction Ltd., 1,103,683; Vallance Brown & Co. Ltd., 25,604; G. Douglas Vallee Ltd., 91,270; Vanbots Construction Co. Ltd., 76,030; H. Vanzwol Trucking, 847,508; Varamae Construction Ltd., 4,265,871; Varian Canada Inc., 134,041; Vehicle Conversions, 79,289; Victor & Burrell Research & Consulting, 69,500; Vie-Bilt General Contractors Inc., 148,445; H. J. Voth & Sons Ltd., 46,245;

Wackenhut of Canada Ltd., 65,294; Town of Wallaceburg, 20,262; Wallaceburg H.E.S., 33,926; Ward Electric & Mechanical Ltd., 166,636; Wardet Limited, 60,582; Wasaga Beach Hydro-Electric, 59,766; Water & Earth Science Assoc. Ltd., 22,206; Waterloo North Hydro, 158,242; The Regional Municipality of Waterloo, 222,365; Waters Scientific Ltd., 20,663; Weir & Foulds, 177,372; Wellington Utilities, 27,801; Westinghouse Canada Inc., 38,926; Westwood Drain Co. Ltd., 33,821; Willhac Inc., 80,706; Williams Welding (Canada) Ltd., 38,391; Derek L. Wilson Limited, 22,231; George Wimpey Canada Ltd., 215,147; Winchester Conduits & Structures, 162,837; Corporation of the City of Windsor, 264,374; Wolfedale Electric Ltd., 41,953; Gary H. F. Weng, 35,689; S. Y. Wong Consultants, 20,175; Woodstock Chrysler Sales (1970), 27,272; Worthington Canada Inc., 72,497; Wyant & Co. Ltd., 26,881; Wyllie & Ufnal Ltd., 87,026;

Xerox of Canada Ltd., 173,742;

York, Regional Municipality of, 686,149; York University, 47,076;

Accounts under \$20,000 — 12,881,824.

Less: Recoveries from other Ministries (\$3,750,648):

Ministry of Energy, 185,144; Ministry of Natural Resources, 3,565,504.

Less: Transfer Payments (\$360,438):

Township of Goulbourn, 331,606; Watford, Wyoming & Plympton, 22,337; Accounts under \$20,000 — 6,495.

Royal Commission on the Northern Environment (\$832,415):

This Commission's mandate is to inquire into the effects of major enterprises and related technologies for the use of natural resources upon the people of Ontario and in particular upon those who live north of the 50th parallel. (Cumulative expenses to December 31, 1981 \$5,821,040. This Commission was transferred to the Ministry of the Attorney General effective December 31, 1981.)

Salaries and Wages (\$364,412):

Temporary Help Services (\$4,112):

Accounts under \$20,000 — 4,112.

MINISTRY OF THE ENVIRONMENT — Continued

Less: Recoveries from other Ministries (\$57,206):
 Ministry of the Attorney General, 57,206.

Employee Benefits (\$39,709):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 4,522; Group Insurance, 997; Long Term Income Protection, 870; Ontario Health Insurance Plan, 6,036; Supplementary Health and Hospital Plan, 589; Dental Plan, 6; Public Service Superannuation Fund, 3,349; Superannuation Adjustment Fund, 357; Unemployment Insurance, 6,034.

Other Benefits— Attendance Gratuities, 16,350; Severance Pay, 4,201.

Less: Recoveries from other Ministries, 3,602.

Travelling Expenses (\$102,723):

R. Burkholder, 7,329; M. Couse, 4,281; J. Del Ben, 9,934; J. E. J. Fahlgren, 14,810; I. Fraser, 5,964; G. McLeod, 8,045; M. Tanaszi, 5,575; Accounts under \$4,000— 46,785.

Other Payments (\$325,571):

Materials, Supplies, etc. (\$143,745):

Canadian Research & Consulting Co., 31,200; J. E. Fahlgren, 34,770; Accounts under \$20,000— 122,510

Less: Recoveries from other Ministries (\$44,735):

Ministry of the Attorney General, 44,735.

Public Interest Subsidies (\$181,826):

Fort Hope Indian Reserve No. 64, 69,358; Grand Council Treaty No. 9, 48,678; The Kayanha Triba Area Council, 69,163; Accounts under \$20,000— 30,211.

Less: Recoveries from other Ministries (\$35,584):

Ministry of the Attorney General, 35,584.

Grants, Subsidies, etc. (\$118,512,655):

Payments under The Environmental Protection Act Part VII (\$2,181,841):

Algoma Health Unit, 78,230; Brant County District Health Unit, 25,130; Bruce County Health Unit, 46,299; Durham Regional Health Unit, 66,283; Eastern Ontario Health Unit, 136,342; The Elgin-St. Thomas Health Unit, 43,448; Grey-Owen Sound Health Unit, 73,930; Haldimand-Norfolk Regional Health Unit, 65,47; Haliburton, Kawartha, Pine Ridge District Health Unit, 119,935; Halton Region Health Unit, 27,54; Hamilton-Wentworth Regional Health Unit, 55,579; Hastings & Prince Edward Counties Health Unit, 82,729; Huron County Health Unit, 25,598; Kingston, Frontenac & Lennox Health Unit, 72,857; Leed Grenville & Lanark Health Unit, 74,846; Middlesex-London District Health Unit, 45,015; Niagara Regional Health Unit, 63,747; Northwestern Health Unit, 65,013; Oxford County Board of Health, 21,735; Peel Regional Health Unit, 33,952; Perth District Health Unit, 29,238; Peterborough County City Health Unit, 94,369; Porcupine Health Unit, 22,532; Renfrew County & District Health Unit, 108,722; Simcoe County District Health Unit, 164,747; Sudbury & District Health Unit, 176,061; Thunder Bay District Health Unit, 33,236; Wellington Dufferin Guelph Health Unit, 66,162; Metro Windsor-Essex County Health Unit, 45,424; York Regional Health Unit, 166,441; Accounts under \$20,000— 51,222.

Payments to Municipalities Qualifying for Assistance (\$52,241,548):

Alliston Public Utilities Commission, 82,268; Township of Ameliasburgh, 353,127; Town of Amherstburg, 72,963; Village of Arthur, 54,727; The Corporation of the Township of Atikokan, 57,217; Corporation of the Improvement District of Balmertown, 284,972; The Public Utilities Commission of the City of Barrie, 385,674; Village of Beachburg, 30,056; Corporation of the Village of Beeton, 154,210; Corporation of the Town of Blind River, 755,595; City of Brantford, 159,590; Township of Cambridge, 93,829; The Corporation of the City of Cambridge, 41,963; Town of Carleton Place, 803,482; Township of Chapleau, 65,47; Corporation of the Township of Chatham, 51,332; Corporation of the Town of Chesley, 152,649; Township of Municipality of Chesterville, 191,145; Town of Cochrane, 98,270; Township of Collingwood, 796,870; Township of Regional Municipality of Durham, 271,243; Corporation of the Town of Durham, 128,684; Township of Edwardsburgh, 200,000; Corporation of the Townships of Eilber & Devitt, 61,288; The Corporation of the Town of Elliot Lake, 1,348,975; Corporation of the Town of Fauquier, 84,285; The Town of Fort Erie, 350,784; The Town of Geraldton, 342,212; Village of Glencoe, 640,045; Corporation of the Town of Goderich, 263,021; Corporation of the Township of Goulbourn, 359,170; The Corporation of the Township of Guelph, 43,110; The Town of Haileybury, 280,488; The Regional Municipality of Halton, 1,702,64; The Regional Municipality of Hamilton-Wentworth, 297,081; Corporation of the Town of Hanover

MINISTRY OF THE ENVIRONMENT — Continued

391,736; Village of Hastings, 919,150; Township of Kingston, 389,271; Corporation of the Town of Kirkland Lake, 699,228; Village of Lakefield, 159,710; Village of Lions Head, 44,100; Town of Listowel, 21,298; Corporation of the Town of Little Current, 2,109,950; Corporation of the City of London, 77,076; Village of Madoc, 181,863; Corporation of the Township of Marathon, 1,456,586; Corporation of the Town of Meaford, 143,065; Corporation of the Town of Midland, 27,408; Village of Milverton, 75,110; Town of Mitchell, 693,844; District Municipality of Muskoka, 4,048,200; Greater Napanee Water Supply, 2,516,921; The Regional Municipality of Niagara, 816,389; Township of Nichols, 307,053; The Corporation of the Township of Nipigon, 52,400; Township of Osnabruck, 433,773; Regional Municipality of Ottawa-Carleton, 2,101,034; Township of Southwest Oxford, 65,615; Corporation of the Town of Palmerston, 252,780; Town of Paris, 1,127,694; The Regional Municipality of Peel, 3,072,962; Town of Pelham, 691,931; City of Pembroke, 1,464,750; Corporation of the Village of Petawawa, 35,380; Township of Pittsburg, 1,277,321; City of Port Colborne, 35,136; Corporation of the Township of Red Lake, 56,338; The Town of Richmond Hill, 190,941; Ridgetown, P.U.C., 109,124; Township of Russell, 349,263; Township of Schreiber, 882,780; Corporation of the Town of Shelburne, 58,489; Township of Sidney, 245,449; The Corporation of the Town of Sioux Lookout, 58,524; W. M. Slater & Associates, 58,710; Corporation of the Township of Sombra, 34,402; The Regional Municipality of Sudbury, 3,095,942; Township of Tay, 995,192; The Corporation of the City of Thunder Bay, 166,185; Municipality of Metropolitan Toronto, 7,249,811; Underground Services Ltd., 290,367; Town of Vaughan, 78,409; Town of Walkerton, 24,782; The Regional Municipality of Waterloo, 286,664; Village of West Lorne, 277,720; Corporation of the City of Windsor, 491,235; Regional Municipality of York, 392,201; Accounts under \$20,000 — 101,840.

Payments under the Community Service Contribution Program (\$20,452,629):

Corporation of the Town of Balmertown, 1,123,205; Corporation of the Village of Beeton, 31,858; City of Brantford, 136,151; Town of Brighton, 59,338; The Corporation of the City of Cambridge, 130,682; Township of Casey, 92,052; Corporation of the Town of Clarence, 59,639; Town of Collingwood, 597,000; Township of Cumberland, 28,319; The Regional Municipality of Durham, 2,342,379; Corporation of the Town of Durham, 494,807; The Corporation of the Town of Elliot Lake, 361,013; The Town of Geraldton, 54,166; Township of Gloucester, 42,428; The Corporation of the Township of Guelph, 124,149; The Regional Municipality of Haldimand-Norfolk, 48,798; Halton Region Health Unit, 406,982; The Regional Municipality of Halton, 377,396; The Regional Municipality of Hamilton-Wentworth, 602,116; Corporation of the Town of Hanover, 1,274,296; Town of Hawkesbury, 72,980; Village of Iroquois, 65,780; Town of Kincardine, 77,469; Township of Kingston, 176,880; Town of Lincoln, 175,296; Town of Lindsay, 38,365; Corporation of the Town of Little Current, 139,955; Corporation of the City of London, 393,663; Village of Madoc, 57,554; Corporation of the Town of Markham, 87,226; Corporation of the Town of Midland, 777,333; Village of Milverton, 231,717; City of Mississauga, 522,741; Corporation of the Township of Moore, 90,842; Greater Napanee Water Supply, 65,687; Township of Nichols, 264,061; City of North York, 633,751; Corporation of the City of Orillia, 112,027; Regional Municipality of Ottawa-Carleton, 438,944; Owen Sound P.U.C., 58,999; The City of Owen Sound, 46,399; The Regional Municipality of Peel, 213,729; Corporation of the Town of Shelburne, 114,332; The Corporation of the Town of Sioux Lookout, 34,716; City of St. Thomas, 494,583; Corporation of the Town of Strathroy, 323,721; The Regional Municipality of Sudbury, 1,077,182; Town of Tecumseh, 191,532; Township of Terrace Bay, 20,614; The Corporation of the City of Thunder Bay, 325,608; Tilbury Public Utilities Commission, 69,513; Municipality of Metropolitan Toronto, 1,141,656; Town of Vaughan, 334,414; Town of Walkerton, 426,538; The Regional Municipality of Waterloo, 490,112; Corporation of the City of Windsor, 1,850,590; Regional Municipality of York, 245,214; Township of Zorra, 20,848; Accounts under \$20,000 — 163,284.

Payments towards the Cost of Water Treatment and Waste Control Facilities for Certain Municipalities Qualifying for Assistance (\$35,923,771):

Union Water System, 147,452; Township of Clarence, 751,817; Village of Brighton, 86,650; Village of Cobden, 661,253; Town of Kenora, 849,565; District Municipality of Muskoka, 6,320,498; The Corporation of the Town of Niagara-on-the-Lake, 641,885; Regional Municipality of Sudbury, 26,464,651.

Financial Assistance for Private Systems (\$4,413,622):

Township of Airy, 306,621; Township of Ashmore, 141,750; Village of Braeside, 177,826; Township of Bromley, 100,622; R. J. Burnside & Assoc. Ltd., 49,388; Town of Cache Bay, 97,031; Township of Carnarvon, 29,500; Corporation of the Town of Clarence, 456,113; Township of East Ferris, 33,037; Township of East Hawkesbury, 115,459; Township of Georgian Bay, 209,333; A. J. Graham Engineering, 22,273; Greer, Galloway & Assoc. Ltd., 46,601; Hardrock Townsite Home Owners Association, 52,650; Kostuch Engineering Ltd., 206,533; The Corporation of the Township of Lanark, 249,180; Centre Communautaire De Lavigne, 22,557; Lecompte Moller & Associates Ltd., 92,293; J. D. Lee Engineering Ltd., 75,274; Township of MacDonald, Meredith and Abordeen Additional, 81,459; MacLaren Engineers,

MINISTRY OF THE ENVIRONMENT – Continued

Planners & Scientists, 36,967; Township of McDougall, 111,923; McNeely Engineering Ltd., 70,586; Missanabie Action Committee, 78,594; Corporation of the Township of North Shore, 145,803; Township of North Algona, 297,507; Oliver, Mangione, McCala & Associates Ltd., 92,210; Corporation of the Township of Petawawa, 117,188; Township of Portland, 183,375; J. L. Richards & Assoc. Ltd., 84,628; Township of Rolph, Buchanan, Wylie & McKay, 45,150; B. M. Ross & Assoc. Ltd., 30,636; Rossport Water Association, 66,986; William L. Sears & Associates Ltd., 29,123; Totten Sims Hubicki Associates 78,952; Town of Walden, 158,812; Accounts under \$20,000 – 219,682.

Regional Priorities (\$6,720):

Albery, Pullerits, Dickson & Associates (1977) Ltd., 27,592; Corporation of the Township of Black River Matheson, 32,700; Town of Cobalt, 75,000; DeKay Construction Ltd., 22,322; Corporation of the Town of Fauquier, 243,886; The Town of Fort Frances, 200,000; Township of Jaffray and Melick, 109,305; Corporation of the Town of Kirkland Lake, 41,922; Knox Martin Kretch Ltd., 88,098; Lebrun Constructor Ltd., 79,272; Corporation of the Town of Little Current, 200,000; Corporation of the Township of Longlac 71,129; Longstreet Drilling Co. Ltd., 33,549; Marathon Realty Co. Ltd., 40,000; Matthews Group Ltd 30,000; The Ontario Construction Co. Ltd., 27,794; Municipality of the Town of Powassan, 154,841; The Proctor & Redfern Group, 41,790; Corporation of the Township of Red Lake, 150,540; Township of Schreiber, 435,562; The Corporation of the Town of Sioux Lookout, 50,183; M. Sullivan & Son Ltd 76,913; Totten Sims Hubicki Associates (1981) Ltd., 25,605; W. L. Wardrop & Assoc. Ltd., 66,170; Accounts under \$20,000 – 195,586.

Less: Recoveries from other Ministries (\$2,513,039):
Ministry of Northern Affairs, 2,513,039.

Experience '81 Payments to Various University and Environmental Groups (\$216,438):
University of Guelph, 28,963; University of Toronto, 41,369; University of Waterloo, 28,615; Accounts under \$20,000 – 117,491.

Grants for Termite Control (\$376,561):
Accounts under \$20,000 – 376,561.

Grants to the Ontario Federation of Anglers and Hunters (\$45,000):
Ontario Federation of Anglers, 45,000.

Grants to the Conservation Council of Ontario (\$30,000):
Conservation Council of Ontario, 22,500; Accounts under \$20,000 – 7,500.

Grants to Canadian Coalition on Acid Rain (\$48,952):
Canadian Coalition on Acid Rain, 48,952.

Grants to Pollution Probe Foundation (\$25,000):
Pollution Probe Foundation, 25,000.

Transfer Payments – Ontario Waste Management Corporation (\$2,032,256):
Ontario Waste Management Corporation, 2,032,256.

Waste Disposal Site Improvements (\$497,067):
City of Owen Sound, 26,000; Accounts under \$20,000 – 471,067.

Miscellaneous Grants (\$21,250):
Accounts under \$20,000 – 21,250.

Total Other Payments. 278,341.7

Statutory (\$1,888,789)

Minister's Salary (\$23,300)

Hon. K. C. Norton April 10, 1981 to March 31, 1982 22.7
Hon. H. C. Parrott. April 1, 1981 to April 9, 1981 5

MINISTRY OF THE ENVIRONMENT — Concluded

Parliamentary Assistant's Salary (\$6,253)

Ross Stevenson	6,253
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Deposit, Trust and Reserve Accounts (\$1,859,236)

Provincial Lottery Trust Fund	899,852
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Materials, Supplies, etc. (\$611,271)

Beak Consultants Ltd., 31,922; Hydrology Consultants Ltd., 100,251; International Environmental Consultants Ltd., 111,248; Regional Municipality of Ottawa-Carleton, 218,000; Standard Biological Laboratories, 23,364; S. S. Wilson & Assoc., 50,883; Accounts under \$20,000—75,603.

Transfer Payments (\$288,581):

Lakehead University, 23,000; University of Guelph, 80,000; University of Waterloo, 24,500; York University, 134,880; Accounts under \$20,000—26,201.

Reserve Fund for Renewals, Replacements and Contingencies	724,399
Banking Fund for Recovery of the Cost of Capital Assets	234,985

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	54,280,749	
Employee Benefits	8,116,596	
Travelling Expenses	2,845,072	
Other Payments	278,341,779	
		343,584,196
Statutory		1,888,789
Total Expenditure, Ministry of the Environment		\$345,472,985

MINISTRY OF GOVERNMENT SERVICES

Hon. Douglas J. Wiseman, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$64,577,304)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

P. Gordon Deputy Minister 67,000

bbott, J. E., 31,550; D. E. Adam, 34,200; C. R. Adams, 30,575; P. R. Alexander, 31,550; F. G. Allen, 37,250; E. H. Almond, 32,311; S. Alter, 32,311; D. G. Anderson, 39,000; L. M. Anderson, 35,281; J. Andrew, 44,650; R. P. Ashley, 32,311; W. T. Attree, 37,250; J. C. Au, 32,750; S. Babiarz, 34,200; C. D. Bacher, 45,600; N. Backhouse, 35,900; Y. P. Baranyi, 33,319; J. Bartha, 46,825; L. Beaugrand Champagne, 40,725; B. K. Bellinger, 30,500; F. Bergman, 31,550; D. M. Beynon, 32,428; B. Bhattacharyya, 31,211; N. M. Biswas, 36,275; E. C. Bogart, 34,325; H. J. Bondett, 31,550; S. Borup, 32,300; H. J. Bourke, 34,200; F. Brence, 37,250; R. E. Briggs, 37,150; R. J. Brockington, 38,375; M. E. Brown, 37,100; W. D. Brown, 31,550; B. L. Browne, 40,725; G. W. Browne, 49,400; C. R. Brownlee, 30,550; R. G. Buck, 51,700; B. Bugeya, 33,319; E. A. Bunten, 39,000; S. J. Butler, 39,000; M. C. Butorac, 35,900; R. C. Butt, 40,725; A. L. Cameron, 37,880; D. N. Campbell, 31,550; R. A. Cardwell, 34,200; P. D. Carmichael, 45,600; J. P. Casey, 34,200; T. E. Casey, 33,400; H. R. Chambers, 67,750; W. Chan, 36,600; V. M. Chaves, 45,600; G. Chung Yan, 42,600; J. H. Clarke, 37,250; D. N. Coe, 36,320; W. H. Comartin, 40,725; B. V. Cooke, 50,300; A. L. Cote, 41,025; R. G. Cottenden, 31,211; G. V. Cuculick, 50,300; G. M. Curl, 30,575; L. A. D'Silva, 42,250; H. C. Dakers, 46,150; J. Dalglish, 32,311; S. W. Daniel, 39,676; E. J. Dark, 37,250; D. Dastur, 55,700; R. A. David, 42,600; M. J. De Bruyn, 37,250; A. De Graaf, 30,575; C. V. Debono, 39,100; J. G. Denys, 34,200; R. Dicecco, 31,550; P. A. Dickson, 34,200; R. G. Dion, 34,200; A. Docherty, 33,525; T. Dominski, 35,750; J. S. Elton, 33,319; R. Evans, 42,775; D. Ezer, 33,000; M. N. Fabbro, 34,700; R. M. Farewell, 30,436; B. Favrin, 34,200; I. J. Ferguson, 37,250; G. A. Fernandes, 31,550; P. D. Ferreira, 40,725; J. W. Filby, 50,300; R. Finlayson, 43,050; P. Fisman, 35,281; N. R. Flis, 46,875; D. C. Folger, 30,550; P. W. Foster, 30,136; R. Fowler, 35,281; W. R. Fowler, 50,300; I. M. Freedman, 33,000; J. M. Gault, 37,250; A. D. Gibson, 43,450; G. R. Gibson, 32,422; A. M. Giffen, 31,550; P. F. Glady, 37,250; D. A. Gloin, 42,750; K. Godkin, 34,575; S. V. Gogela, 40,725; S. Goldfarb, 40,725; A. Gonsalves, 34,200; A. Gonzalez, 43,975; M. G. Good, 31,473; A. P. Grabowski, 46,825; W. S. Graham, 34,425; P. A. Gravelle, 32,750; W. A. Gray, 55,700; E. R. Gregory, 34,200; E. W. Greschuk, 34,200; J. D. Gretton, 33,000; C. J. Grimes, 40,725; C. E. Haddrall, 33,008; J. Haggerty, 40,100; R. W. Hall, 34,211; J. E. Harney, 31,550; A. L. Harris, 45,600; J. F. Harrison, 34,200; J. W. Hart, 31,326; S. A. Hartley, 34,177; G. H. Hartviksen, 30,550; J. Hastings, 35,225; L. M. Houghton, 33,675; L. E. Haustein, 31,550; R. B. Hawling, 35,750; J. E. Hendrickson, 31,894; A. E. Henein, 50,300; H. F. Henemader, 30,550; J. E. Heney, 30,550; A. H. Henley, 32,475; K. D. Hewlett, 32,311; W. J. Hinsperger, 30,550; H. M. Hollingworth, 34,211; E. D. Hopper, 31,550; D. Horgan, 31,550; V. K. Hrdlicka, 33,000; D. E. Hudson, 33,008; G. C. Hunt, 31,550; H. T. Hurson, 45,600; D. R. Ivkoff, 38,375; J. B. Izatt, 40,725; S. J. Jakobczyk, 36,775; M. Jeffery, 30,914; T. Jensen, 40,725; W. L. Jobe, 44,650; R. S. Joyner, 30,550; H. D. Jurgen, 34,200; R. A. Kazan, 45,600; D. A. Keays, 32,150; G. Kellner, 46,825; J. J. Kelly, 59,600; W. Kent, 32,925; G. A. Khan, 40,725; R. Kolisnyk, 37,250; F. B. Konzelman, 44,650; M. J. Kornmann, 34,200; M. Kosic, 32,475; E. Kulman, 31,550; O. B. Kurcics, 46,825; S. C. Kwok, 30,350; W. Y. Kwok, 35,750; G. E. Laikve, 39,000; W. J. Lane, 40,725; K. T. Lauw, 34,200; M. J. Laverton, 31,211; G. S. Laws, 34,275; G. E. Lawson, 50,750; H. E. Leach, 34,200; D. Leah, 35,750; K. F. Leahey, 34,211; M. J. Leavy, 40,725; J. C. Lee, 30,575; P. M. Lee, 39,000; A. A. Lenskyj, 34,050; H. L. Li, 35,750; N. Liacas, 39,000; M. Liitoja, 33,319; K. J. Linton, 39,000; R. Lippens, 31,550; K. Lloyd, 30,550; B. Y. Lo, 40,725; G. J. Lohasz, 39,676; H. Loose, 33,925; R. W. Lowry, 31,775; M. Lue Pann, 30,500; J. P. Lukachko, 37,250; M. Lukacko, 40,725; G. K. Ma, 44,875; P. G. Maaskant, 44,650; K. A. MacGillivray, 30,550; R. J. MacPhee, 40,725; G. A. MacDonald, 34,200; J. D. MacDonald, 40,725; B. P. MacKay, 37,250; J. I. MacKenzie, 30,575; A. H. MacLean, 34,211; E. S. MacNeil, 37,250; Y. P. Madan, 35,900; W. G. Magill, 31,550; J. B. Mahon, 30,500; P. A. Mahood, 40,725; G. A. Mann, 55,700; P. P. Manning, 31,211; J. V. Manning, 40,725; F. Markez, 35,750; A. G. Marshall, 45,600; S. G. Martinovic, 32,100; O. G. Mathur, 40,725; H. Matthiessen, 32,275; G. W. McDonald, 31,550; D. McGeown, 50,300; P. M. McHardy, 30,575; D. J. McLaughlin, 30,650; B. K. McGrath, 35,750; D. S. Meder, 35,750; G. R. Meredith, 30,550; B. J. Metcalf, 40,725; G. J. Mikosza, 39,000; J. L. Milisiewicz, 33,439; C. Mills, 31,000; W. L. Minion, 37,250; P. A. Moir, 34,200; J. W. Moore, 31,473; E. Moses, 31,550; J. Moyer, 30,075; M. A. Munro, 30,600; M. Nadeau, 33,319; R. J. Nah, 35,750; B. K. Nayyar, 39,000; R. A. Noll, 34,200; H. O. Nowak, 31,550; E. M. Nunn, 34,200; D. E. O'Connor, 40,725; J. G. O'Neill, 59,600; G. Oakley, 31,211; C. E. Orjalo, 32,700; L. A. Page, 34,200; R. P. Pak, 35,750; J. Parik, 39,000; C. D. Pascoe, 30,075; T. S. Patacsi, 34,211; B. Pater,

MINISTRY OF GOVERNMENT SERVICES — Continued

39,000; D. W. Paterson, 44,650; J. P. Pattison, 37,250; B. R. Peck, 31,211; L. Pencak, 63,250; R. C. Pennington, 30,550; J. Peter, 39,000; G. R. Peyton, 32,428; A. Pinto, 34,200; D. W. Pitt, 42,600; A. H. Plant, 31,550; F. Platt, 31,550; F. R. Pledge, 30,550; D. J. Plumridge, 36,725; L. Y. Porter, 30,550; B. P. Power, 39,100; P. Priest, 30,914; F. E. Raaijmakers, 35,750; A. F. Rappich, 33,000; D. E. Rayburn, 31,550; L. Redmond, 35,281; J. R. Rees, 33,125; T. Rewa, 50,750; M. C. Richardson, 34,225; R. J. Richardson, 39,000; W. E. Richardson, 34,200; B. T. Robertson, 41,395; J. A. Rodrigues, 33,125; A. J. Ropars, 33,319; R. E. Rosser, 31,775; R. Rossetto, 35,900; C. Roulston, 33,319; J. I. Sanders, 37,250; H. T. Sauer, 50,300; P. S. Schacter, 36,125; D. G. Scott, 36,700; J. F. Scott, 35,225; W. S. Scott, 30,102; W. J. Scudamore, 30,102; B. F. Seale, 31,100; V. Sebestian, 33,000; G. W. Shaw, 31,550; J. Sheehan, 40,725; R. C. Shepherd, 37,250; D. H. Shin, 37,250; K. Shinozaki, 34,211; A. Siddio, 39,000; J. O. Sillig, 31,326; J. Silver, 59,600; K. B. Simpson, 31,550; L. R. Sloman, 32,700; D. B. Sly, 46,825; O. P. Smart, 60,075; D. G. Smith, 39,700; J. M. Sorensen, 34,200; R. Sorokoski, 39,000; E. Soste, 34,200; G. T. Spowart, 34,200; D. C. Staib, 30,550; W. G. Stirr, 37,100; P. G. Stonehouse, 46,825; J. T. Sulisz, 33,975; Z. Szabo, 35,750; J. Szymanski, 32,550; A. Taylor, 32,675; A. R. Taylor, 44,725; G. M. Taylor, 42,750; V. E. Taylor, 37,050; S. L. Teetzel, 33,000; A. W. Telford, 37,250; A. W. Thurston, 46,150; J. L. Tomlin, 30,102; A. J. Tucker, 30,914; N. P. Valiquette, 31,894; G. G. Vamplew, 40,725; H. Van Zanden, 34,200; M. G. Vanarkadie, 44,650; J. A. Vanner, 37,250; P. Van't Hof, 46,825; C. Vinodrai, 39,000; W. N. Waddell, 30,550; S. R. Wakelin, 30,100; M. A. Warland, 37,250; W. E. Washburn, 34,050; J. Watling, 31,473; R. O. Watson, 32,450; S. K. Watson, 30,550; W. A. Way, 42,750; D. Webb, 30,102; K. D. Weir, 40,725; J. Weiss, 35,750; O. L. Whipple, 31,211; R. J. White, 34,211; J. B. Wickens, 34,200; W. K. Wilkinson, 34,200; J. T. Williams, 39,100; P. Williams, 31,200; H. R. Wilson, 34,200; E. L. Wolff, 31,550; R. C. Wolvin, 40,725; S. A. Woodhouse, 32,311; D. J. Worden, 44,650; G. B. Wright, 39,000; J. F. Wu, 32,428; B. A. Yarde, 35,900; K. Y. Yeung, 32,750; T. Zywoit, 34,000.

Temporary Help Services (\$1,490,077):

Accounting Machine Personnel, 30,269; Driver Supply & Service, 101,140; Islington Driver Service, 87,265; Management Board of Cabinet, 1,068,696; The Ministry of Correctional Services, 26,079; Quantum E.D.P. Recruiting, 44,510; Temporary Office Services Inc., 21,306; Transport Personnel & Placement, 20,613; Accounts under \$20,000—90,199.

Employee Benefits (\$10,454,288)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 720,534; Dental Plan, 191,150; Group Insurance, 178,306; Long Term Income Protection, 778,519; Ontario Health Insurance Plan, 1,197,206; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,394,213; Public Service Superannuation Fund, 3,028,757; Superannuation Adjustment Fund, 604,131; Supplementary Health and Hospital Plan, 327,354; Unemployment Insurance, 1,064,210.

Other Benefits — Attendance Gratuities, 176,589; Severance Pay, 352,202; Death Benefits, 21,253.

Workmen's Compensation Board, 363,410.

Payments to other Ministries, Agencies and employees re various benefits, 76,380.

Less: Recoveries from other Ministries and Agencies re various benefits, 19,926.

Travelling Expenses (\$1,673,271)

Hon. D. J. Wiseman, 15,120; Hon. R. Eaton, 1,001; Hon. B. Gregory, 4,644; Hon. B. McCaffrey, 8,616; Hon. A. W. Pop, 1,190; Hon. N. Sterling, 6,534; A. Gordon, 8,087; J. C. Thatcher, 3,017; C. R. Adams, 4,649; Y. Antia, 4,29; E. G. Barry, 6,313; J. Bedford, 11,587; B. L. Belding, 6,954; H. Bonne, 4,938; G. W. Brennan, 6,282; R. Bus, 6,028; J. M. Carpenter, 8,525; N. Carroll, 7,397; M. H. Castelin, 4,430; J. A. Chappell, 6,279; D. Cole, 7,21; U. S. Crawford, 10,194; K. D. Croft, 6,803; C. Davis, 5,489; J. B. Degrandis, 8,721; J. C. Disher, 10,668; A. J. Dunlop, 4,121; O. T. Dwyer, 6,002; G. Fallis, 4,286; K. Faulkner, 5,918; R. Faulkner, 4,976; R. Fee, 14,19; U. C. Foster, 11,169; A. Gaston, 5,119; A. D. Gibson, 4,605; J. B. Gillespie, 4,945; J. Gisborn, 6,086; C. Grainge, 4,978; P. Henry, 5,990; F. K. Hicks, 6,528; V. Hrdlicka, 7,671; K. G. Hutchinson, 5,507; H. Keire, 4,262; I. Kranz, 5,114; W. Kuenzig, 4,564; B. Labbe, 4,999; W. L. Lace, 4,586; N. E. Langdon, 11,347; J. W. Langle, 20,673; M. Lemay, 5,201; P. S. Libiak, 4,081; J. Lobban, 4,041; E. Lohr, 4,448; G. A. MacLellan, 4,500; J. McAllister, 12,478; D. McCannon, 4,873; A. L. McLaren, 5,000; N. Madryga, 19,881; J. Mallar, 15,224; G. J. Mann, 5,540; L. G. Michel, 7,998; R. Mitchell, 4,227; G. Moncion, 4,604; B. K. Nayyar, 4,181; W. F. Nicholas, 18,436; J. T. Osinga, 4,717; H. I. Richardson, 4,183; F. Ross, 4,668; H. T. Sauer, 4,646; C. G. Schernekau, 4,94; P. D. Smithson, 4,682; R. Sorokoski, 8,450; C. Stubbington, 7,807; C. Sule, 7,448; D. Swartzentruber, 5,25; W. E. Taylor, 7,178; L. Tensuda, 4,048; K. A. Thole, 12,313; F. Tough, 10,364; H. Troughton, 10,094; A. Underwood, 4,713; G. Veldman, 6,299; C. Vinodrai, 7,728; L. Willis, 4,152; H. Wise, 4,536; G. Wood, 5,402; K. Wood, 7,844; D. Wright, 6,285; W. Zadow, 4,475; Accounts under \$4,000—1,064,122.

MINISTRY OF GOVERNMENT SERVICES — Continued

Other Payments (\$232,791,820)

Materials, Supplies, etc. (\$195,165,026):

A & A Construction, 24,711; A.A.F.-Limited, 34,786; A & A Painters, 34,412; A & B Burner Service, 37,705; A T Designs, 42,937; Academy Consolidated Developments Inc., 33,180; Acklands, Ltd., 31,388; Akron Enterprises Ltd., 23,200; Acme Building and Construction Limited, 6,116,085; Adam Janitorial Services, 62,917; Adriatic General Company, 61,461; Ainsworth Electric Co., Ltd., 20,569; The Corporation of the Town of Ajax, 27,934; Akarel Electric Maintenance, 35,294; Aknor Construction Co. Ltd., 150,841; Aladdin Janitorial Company Ltd., 62,293; Albem Mechanical Ltd., 36,250; Louis Albert Assoc. Inc., 42,754; Aldershot Flooring Ltd., 23,640; Alert Security & Investigation Ltd., 82,832; Algecon Realty Holdings Ltd., 66,003; Allard Construction, 29,292; Allen Services Corporation, 20,125; R. M. Allison, 23,236; Alma Complete Farm System Ltd., 34,846; Altone Investments Ltd., 53,593; Aluminium Home Improvements Ltd., 103,135; Ambassador Building Maintenance, 28,041; Ambassador Marble & Tile Ltd., 24,250; John J. Ambrus, 41,254; Amdahl Ltd., 1,237,528; Ample Investments Ltd., 66,911; Amroy Ltd. & Davora Ltd., 23,750; Amts Mobile Communications, Inc., 23,845; Ancaster Agricultural Society, 25,575; Andico Manufacturing Co. Ltd., 31,262; Andotte Investments, Ltd., 1,078,509; Andress Ltd., 23,785; B.F. Andrews Motor Ltd., 35,982; Richard & Karen Anesen, 225,700; Anthes Business Forms (Division of Molson Industries, Ltd.), 361,406; Applied Data Research Canada Ltd., 43,996; Architects Consortium, 164,701; Architectural Aluminum Co. Ltd., 49,480; Alumatic Ltd., Architectural Metal Products, 202,081; Armor Elevator Canada, Ltd., 293,439; Art Tile Ltd., 56,443; Artex Floor Cleaning, 93,496; W. T. E. Arthur Ltd., 33,958; Artistic Finishes Ltd., 28,591; Artistic Stationery Co., Ltd., 21,620; Garth Aselford Ltd. & J. Walton Martin Ltd., 30,382; Ashburnham Holdings, Ltd., 43,736; Associated Paving Co. Ltd., 45,888; Atlantic Packaging Co., 33,073; Augustus Medical Centre Inc., 25,441; Automated Business Forms, Ltd., 425,183; Avery Label Co., (Canada), 130,446; Avid Construction Ltd., 48,185;

Babin Cartage Ltd., 20,064; Bach-McDougall Engineers & Cont. Ltd., 27,301; Badenhurst Properties Ltd., 22,948; Bill Baily of Belleville Ltd., 36,507; R. J. Ball Electric, Ltd., 377,404; Ken Bangma Construction Co. Ltd., 232,136; Banta Enterprises Ltd., 21,389; Andre Barbe Ltd., 52,645; Barber-Collins Security Services Ltd., 55,819; Barber-Colman of Canada Ltd., 52,914; Barber Ellis of Canada, Ltd., 486,556; Barclay Square Ltd., 63,091; Bardis Enterprises Ltd., 23,333; Bar-Lei & Co. Ltd., 206,763; J. D. Barnes, Ltd., 29,658; Barnes Security Services, Ltd., 25,696; Baron Incorporated, 28,705; Barouh Eaton (Canada) Ltd., 58,209; The Public Utilities Commission of The City of Barrie, 93,121; Barriesim Development Ltd., 23,538; Batsen Inv. Ltd. & Ontfax Inv. Ltd., 540,000; Baycourt Investments of Orillia Ltd., 40,858; Bay Roberts Construction Ltd., 274,632; Beamish Construction Co. Ltd., 35,754; Beaver Lumber Co., Ltd., 27,487; Becon Envelopes (Division of Barbecon Inc.), 23,711; Behan Construction Ltd., 47,400; Gilles Belanger, 487,276; Bell Canada, 20,572,762; Bell & Howell Canada, Ltd., 20,749; Belle Bridge Developments Ltd., 64,520; Belvia Auto Body Ltd., 26,204; Richard Bennett Corporation, 70,511; Bentorswell Construction, Ltd., 400,143; Berol, 22,270; Bertozzi Roofing & Sheet Metal Inc., 23,362; Bertram Brothers, Ltd., 275,529; BGS Systems Inc., 30,737; B & H Electric Ltd., 26,898; B & H Realty Builders Limited and General Contractors, 48,511; Big H Construction, 447,676; Black & MacDonald, Ltd., 35,058; Blenkhorn and Sawle Limited, 23,020; Frank W. Blum, 28,364; B-M Utility Contractors, 27,221; BNG Management Ltd., 23,755; The Board of Education, Borough of Etobicoke, 90,536; Bonaventure Design & Program, Ltd., 45,014; Lino Bonucchi & Sylvana Bonucchi, 33,105; Boole & Babbage Inc., 22,703; Boothe Computer, 254,486; Borden Boothby & Co. Ltd. & A. J. Wilson Const. Ltd., 166,637; William Borenstein, 53,308; Samuel David Borins, 59,581; Charles E. Boyd Ltd., 45,728; Violet E. Boyd, 32,887; B.P. Canada, Ltd., 352,108; Bradsil Ltd., 543,627; Bramall & Company Construction Ltd., 44,250; Corporation of The City of Brampton, 28,445; Brampton Hydro Electric Commission, 225,526; Roy Brandon Ltd., 67,222; Brant Community Credit Union Ltd., 23,275; Corporation of The County of Brant, 196,296; Corporation of The City of Brantford, 103,632; Brantford Mechanical Ltd., 23,724; Bratt Const. Co. Ltd., 114,935; Louis W. Bray Construction Ltd., 136,624; Brazilian Cont. London Ltd., 20,558; Brendale Square Huntsville Limited, 99,318; Brentworth Realty Ltd. & 451541 Ontario Ltd., 21,488; Bright Electric Ltd., 20,119; Brinkman Electric, Ltd., 43,303; Bronnenco Ltd., 159,956; E. R. Broughton Associates Ltd., 30,361; The Brown Brothers Ltd., 363,666; Brown & Collett, Ltd., 89,521; The Corporation of The County of Bruce, 96,088; Bruel & Kjaer Canada, Ltd., 147,832; Ben Bruinsma & Sons, Ltd., 203,776; Richard J. Brunelle, 54,655; B S Maintenance Floor Cleaning, 45,633; BTS Investments Ltd., 59,668; Buckley & Kelling Computer Consultants Ltd., 25,942; Buntin Gillies & Company, Limited, 39,992; Burchell Supply Ltd., 27,837; R V B Burgoyne Architect, 56,000; Burhns International Security Service, 48,426; Burroughs Inc., 106,169;

Caci Inc. Commercial, 62,174; The Cadillac Fairview Corporation Ltd., 4,414,476; Cadillac Fairview Corp. Ltd. & Tergan Developments Ltd., 3,955,850; Calbri Construction Ltd., 49,166; Camanor Holdings Ltd., 151,372; Cambrian Ford, 42,266; Cambridge Leaseholds Ltd., 80,534; Campeau Corporation, 95,315; Campeau Developments Ltd., 26,863; Camston Toronto Ltd., 1,159,863; Canada Carbon & Ribbon Co., Ltd., The Clarkson Ltd., 213,272; Canada Paving Co., 73,516; Canada Post Corporation, 2,207,283; Canada Square Management Ltd.,

MINISTRY OF GOVERNMENT SERVICES — Continued

686,454; The Canada Trust Company, 89,615; Canadiana Textile Screen Prints Ltd., 45,356; Canadian Building Restoration, 65,034; Canadian Corps of Commissionaires, 267,427; Canadian Imperial Bank of Commerce, 69,542; Canadian Laboratory Supplies, Ltd., 67,844; Canadian National Exhibition Association, 23,159; Canadian National Railways, 1,861,009; Canadian Pacific Express Co., 195,686; Canadian Pacific Telecommunications (Telex), 107,305; Canal Electric Limited, 458,977; Canpark Services Limited, 94,733; Cardiniere Atlantic Investments & Shipping Co., 69,368; Carrier Air Conditioning Canada Ltd., 112,127; Carrier Canada Ltd., 301,784; W. Carsen Co. Ltd., 21,944; Doug Cascone Construction Ltd., 32,023; Cathar Inc. Holdings Ltd. & LE Goyeau Holdings Ltd., 55,590; C & C Electric, 20,462; Cecco Supply Ltd., 450,545; Centennial Computer Services, 40,568; Centennial Holdings Rents Trust Co., 75,930; Central Hospital Foundation, 26,774; Central Niagara Roofing Ltd., 77,376; Charley Translations, Ltd., 20,024; Chatham Hydro Electric System, 22,948; Checkmate Building Maintenance, 28,276; Robert Chenier Construction, 40,323; H & M Cherney Realty, 56,604; Chickadee Investments, Ltd., 67,449; Chomley Investment Ltd., 30,060; K K Chong, 22,309; Cimech General Contractors, 62,428; Citadel General Assurance Co., 184,685; Cities Heating Co. Ltd., 64,893; City Centre Complex 413564 Ontario Ltd., 48,590; City Parking, (Division of Citicomic Inc.), 28,944; City View Flooring Co. Ltd., 65,209; John Clark Building Enterprises, Ltd., 494,816; J L Clark Manufacturing Ltd., 183,042; Clarkside Industrial Mall, 33,503; Thomas F. Clark Co., Ltd., 36,271; Claud Productions Inc., 29,562; Clean-All Janitorial Services, Ltd., 37,210; Cleanvision Corporation Ltd., 29,832; Clements Motors of Milton Ltd., 48,605; Clow Farm Equipment Ltd., 26,745; A. W. Cluff & P. J. Cluff, 74,153; C & M Mechanical Contracting Co. Ltd., 28,779; C.M.R. Construction & Engineering, 42,948; J. I. Coad Construction Co., Ltd., 40,320; The Corporation of The Town of Cobourg, 47,814; The Cobrell Co. Ltd., 43,586; Cochrane Dunlop Hardware, Ltd., 21,673; J F Colenbrander Construction Co. Ltd., 21,840; Cole The Floor Covering People Inc., 56,797; College-Flair, 91,093; Colossus Development Corp. Ltd., 72,519; Mr. Jean Claude Comeau, 29,990; Commercial Credit Corp. Ltd., 1,128,757; Commercial Property & Investments Ltd., 133,259; Compat Holdings, 131,789; Computerland, 39,717; Compuware Corporation, 20,342; Concorde Maintenance Ltd., 330,462; Consolidated Computer Inc., 47,248; Consolidated Maintenance Services, Ltd., 595,703; The Consumers Gas Co., 3,366,627; Continental Building Maintenance, 56,034; Contract Drapery Co. Ltd., 57,729; Control Data, 1,755,360; Convert-A-Wall, 1,019,015; A. G. Cook & M. I. Cook, 31,597; Co-operators Insurance Association, 39,067; Robert Cooper Construction, 83,606; J. E. Cormier Contracting, 23,970; The Corporation of The City of Cornwall, 58,281; Cornwall Professional Centre Ltd., 31,980; Corporate Properties Ltd., 37,999; Cosenza Maintenance Inc., 48,091; Country Electric (St. George's) Ltd., 47,403; County Mechanical Contractors Ltd., 267,473; Courier Terminals, (Division of ITT Industries of Canada Ltd.), 41,873; Covello Bros. Ltd., 23,435; Cox Construction Ltd., 28,312; CP Roofing and Sheet Metal Ottawa Ltd., 33,716; J. D. Craig Equipment Ltd., 31,772; R. L. Crain, Ltd., 236,332; Croft-Line Ltd., 41,627; Crona Group Co. 276,912; Crossey, Langlois, Firm Inc., 26,783; Croydon Furniture Systems Inc., 93,240; Culbin Glass, 23,593; Culliton Brothers Ltd., 294,401; Fraser Currah Ltd., 40,944; Currie, Coopers & Lybrand Ltd., 71,019; Curtis Products, Ltd., 25,342; Cutting Ltd., 43,216; C W A Cont. Ltd., 45,578;

D & A Carter Property Management Inc., 79,754; Daily Commercial News, Ltd., 145,796; Dalacoustic Contractor Ltd., 28,414; Mario Dalla Bona Construction Inc., 77,514; Dalv Construction Ltd., 129,006; Danfield Construction, 22,293; D'Angelo Construction, 45,299; Daon Development Corporation, 249,900; Daon Management Ltd., 65,049; Darco Electric Ltd., 45,756; Dareff Developments Ltd., 676,879; Datasector Management Resources Ltd., 25,076; Datasphere, Ltd., 240,931; James H. Davey, 26,700; David's Carpet Warehouse, (Division of 413478 Ontario Limited), 28,454; G. Davidson Plumbing & Heating, Ltd., 75,540; P. Davidson Excavating Co., 34,868; Terry Davison Ltd., 50,793; Ower R. Davis & Co. Ltd., & Danske Industries Ltd., 71,06; Dawson-Coleman Ltd., 29,201; Dearborn Chemical Co., Ltd., 78,154; Dearnark Park Holdings, 48,360; T. Deb & Co., 33,421; Deci Group Ltd., 106,548; Deeside Construction Ltd., 215,422; Deleuw Cathar, 43,622; Delti Inc., 54,084; Demik Construction Ltd., 379,088; Demolex, 28,288; Deneva Investigation & Security Service Ltd., 456,227; Des-Build Development Ltd., 73,998; Laurent Desrochers Roofing Ltd., 38,410; Devere Holdings Ltd., 131,060; Dexter Office Supplies, 75,835; Dialcom Office Automation, 20,617; Diamond Maintenance, 20,025; Digital Equipment of Canada, Ltd., 121,848; M. M. Dillon, Ltd., 116,488; Dionex Corporation, 30,99; Joseph Eugene & Eva Marie Dion, 75,504; Disposal Services, Ltd., 41,102; Dixon Bros. Electric Northern Co. Ltd., 20,965; Dixon Pencil Company Ltd., 38,353; D. M. & M. Realty Ltd., 34,590; Peter Dobbins, 50,72; Dodge & Dodge Corp. Ltd., 72,249; Dominik, Polson, Thompson, Laframboise, Mallette, 26,729; Dominik Caulking Ltd., 92,353; Dominion Elevator Maintenance 313383 Ontario Ltd., 36,928; Dominion Envelope Co. Ltd., 62,335; Dominion Luggage Co. Ltd., 28,590; Dominion Painting, 22,046; Dominion Pegasus Helicopters Ltd., 22,500; Dominion Soil Investigation, Ltd., 42,313; Don-Rud Enterprises Ontario Ltd., 34,971; Don Collision Centre, 23,632; Donway Packaging, 20,222; Dor-O-Matic of Canada, 43,656; Double J & Double J, 33,660; Dover Corporation (Canada), Ltd., (Turnbull Elevator Division), 377,301; Downs Wood, Ltd., 44,15; Drennan Refrigeration Ltd., 36,142; D. R. G. Globe Envelopes Ltd., 52,572; Drummond Business Forms, Ltd., 247,322; Corporation of Town of Dryden, 23,939; Dubois' Janitorial Services, 20,332; The Corporation of The County of Dufferin, 46,475; Murray Duff Enterprises Ltd., 38,687; Duiker Construction Ltd., 58,62; Dun Bloor Professional Centre, 34,640; Duncan Ceiling & Wall Systems, 27,511; Roland Duquette Constructic

MINISTRY OF GOVERNMENT SERVICES — Continued

86,171; The Regional Municipality of Durham, 419,781; Dyad Computer Systems Inc., 36,294; Dynamic Data Ltd., Computer Systems, 78,757;

East Hill Construction, 34,104; Eastern Independent Telecom Ltd., 20,000; Eastern Ontario Terrazzo & Tile Co., 35,608; Easton Bros. Builders Ltd., 31,990; O. W. Eaton Furniture Co., Ltd., 83,415; Ebasco Services of Canada Ltd., 203,980; E. B. Loose Leaf, Ltd., 141,897; Eclipse Pen and Pencil Co., Ltd., 29,787; Econ Soft Ltd., 25,681; Edgecombe Properties Ltd., 218,510; Edifax Development Co., Ltd., 287,222; Edwards of Canada, (A Unit of General Signal), 96,097; Ed-Way Contractors, Ltd., 95,407; 880 Ouellette Avenue Windsor Ltd., 36,604; Eldomar Investments, Ltd., 448,178; Electronetic Systems Limited, 35,527; Elgin Centre, 20,686; The Corporation of The County of Elgin, 76,782; Ines Elias, 672,360; R. M. Elliott Const. Sault Ste. Marie Ltd., 78,675; A. M. Ellis Ltd., 40,318; Ellis-Don Ltd., 6,723,567; Ellis & Howard, Limited, 44,267; Emco Supply, 33,056; Empire Electric, 135,035; Engineering Interface Ltd., 69,738; Ennis Construction, 20,856; Rita Ennis, 23,011; En-R-Con-6, 29,850; Enterprize Investments Ltd., 118,124; Entire Reproductions, 26,768; John Entwistle Construction, Ltd., 304,650; Erasco Ltd., 24,139; Corporation of The County of Essex, 46,415; Borough of Etobicoke, 79,663; Frank Ettore Tile Ltd., 49,031; Exeter Masonic Hall, 29,569; Exeter Roofing & Sheet Metal Co., Ltd., 30,055; Exucon Construction Ltd., 68,030;

Faber-Castell, 34,538; Favaro Contracting Ltd., 52,821; C. E. Feeney Construction Ltd., 30,416; W. M. Fenton Ltd., 24,430; Fermar Paving Ltd., 31,842; Fern's Electric Co. Ltd., 30,513; FHR Construction Co. Ltd., 35,847; Fiberglas Canada, Ltd., 47,153; Field Aviation Co., Ltd., 52,842; Lewis E. Field, 34,394; Financial Assistance Extension Courses, 35,378; Finspan Construction Ltd., 1,041,343; Fisher Scientific Co., Ltd., 147,134; R. H. Fitzsimmons Carpet & Floor Coverings Ltd., 43,496; Fleming & Secord, 119,170; Fleming & Smith Ltd. In Trust, 118,552; T. W. Fletcher Mechanical Ltd., 36,221; Flores Cleaning Contractor, 89,236; Fondex Ltd., 26,500; Forest City Contracting, 25,136; Fort Glass Incorp., 108,682; Forthbridge Developments Ltd., 24,513; Forum Construction Company, 141,862; Foster Advertising, Ltd., 214,586; Foster-Ross Mechanical Ltd., 33,300; 488661 Ontario Ltd., 44,774; 488400 Ontario Ltd., 36,735; 400 University Ave. Prospect Co., 2,846,697; 412250 Ontario Ltd., 175,394; Four-Phase Systems Ltd., 40,112; Four Seasons Electric, 45,329; 426873 Ontario Inc., 61,040; E. S. Fox, Ltd., 215,251; Francana Real Estate Ltd., 121,344; Fredrick Frank Construction, 95,070; Fraser McIntyre Bldgs. Ltd., 177,658; Jarvis Freedman & Second Lehnndorff Canada Ltd., 345,321; County of Frontenac, 159,763; Frontiersmen Security Services Ltd., 110,550; Frost Steel & Wire Company, Ltd., 70,943; Furfari Paving Co. Ltd., 42,789; Futuric Investments & Rentals Limited, 22,027;

Gage Envelopes, Ltd., 29,967; Gandalf Data Communications, Ltd., 239,743; Donald A. Garbutt, 43,500; Garden City Properties, 27,771; Gardner Motors (Sudbury) Ltd., 26,584; Trevor P. Garwood-Jones, 52,988; Dante Gasparotto Ltd., 83,563; George V. & Audrey M. Gaunt, 165,000; Gedalia Properties Ltd., 437,106; Samuel M. Gentile, 27,457; George Street Investments 1974, 25,426; Gercom Development Ltd., 69,010; Gescan Electrical Distributors, 47,161; Gestetner (Canada), Ltd., 55,129; G & G Paving & Concrete Co., 35,006; G & G Sheet Metal Limited, 31,356; Nick Giamberardino & Bros. Ltd., 113,146; Giffels Associates, Ltd., 42,258; Gifford Instrument Laboratories Inc., 25,814; Gillis Associates, Real Estate Appraisers Ltd., 21,982; Gloucester Hydro, 65,111; J. G. Goetz Construction Ltd., 31,132; Golden Oak Developments Ltd., 41,704; Goodberry Well Drilling, Ltd., 49,329; Gore Landscaping Enterprises Ltd., 21,750; Graduate Construction, Reg'd., 110,504; Gram Magnetics Ltd., 172,974; Grange Properties Ltd., 68,148; Granite Masonic Hall Corp., 21,228; J. M. Grant, Contractors Ltd., 1,005,505; Gray Hawk Co. Ltd., 21,285; Green Forest Investments Ltd., 25,575; Ben Greenberg, 40,995; Greenside Const. Mgt. Ltd., 133,935; Greenspoon Bros., Ltd., 28,840; Greentrail Investments Ltd., 26,784; Greenwood Bros. Ltd., 176,310; Gregus Construction Ltd., 27,256; Corporation of The County of Grey; 117,285; Grey Friars Developments Ltd., 1,076,748; Greyhound Computer of Canada Ltd., 1,174,632; H. Griffiths Co. Ltd., 89,254; Groff Plumbing & Heating Ltd., 24,407; Group Eight Engineering Ltd., 67,154; Group Three, Security & Investigation Inc., 140,350; Gryphon Waterproofing Ltd., 65,583; Gulf Canada Ltd., 163,034; G.V.S. Sheet Metal, 41,285;

Hacquoil Constr., Ltd., 63,589; Haico Bros. Ltd., 109,106; Donald A. Hall, T. G. Chambers & C. D. McCallum, 102,282; Halton Board of Education, 40,000; Corporation of The City of Hamilton, 234,938; Regional Municipality of Hamilton-Wentworth, 860,389; Thomas N. Hammond & Associates Ltd., 144,327; Hanard Investments Limited, 315,900; Harbs Investment Co., 49,457; The Hargrave Co. & Air Conditioning, 93,211; G. W. Harkness Contracting Ltd., 30,166; Harmen Co., Ltd., 33,060; Harnox Holdings, Ltd., 179,083; Harris Const. Services, 45,775; Harris Systems Ltd., 139,577; Walter D. Harris Const. Service Inc., 34,319; Donald B. Harrower and Associates, 29,860; Corporation of The County of Hastings, 106,603; Hastings Electric (Oro) Ltd., 101,804; Sydney Harold Healey, 84,782; Heather & Little, Ltd., 148,261; Hector Holdings Inc., 53,236; Harald W. Heine Const. Services Ltd., 52,543; Hembruff & Dambrowitz Ltd., 976,769; Hembruff Timber Co., 60,155; Wilbert Heuckroth, 86,787; Hewlett Packard Company, 244,682; Heywood Construction, 79,534; Andrew Hidi & Associates Ltd., 22,400; Highway Automotive Supply Co., Ltd., 25,048; I. Hill Contracting, 42,005; Hills Business Products, 134,574; Hilroy Ltd., 191,701; Benjamin A. Himel, Charles Lea & Saul

MINISTRY OF GOVERNMENT SERVICES — Continued

Greenwood Trustees, 25,754; H N Construction Ltd., 259,813; HN Roofing & Sheet Metal Ltd., 115,072; Messrs Hoffman & Hobson, 20,462; Holiday Luggage Mfg Co. Inc., 33,008; Honeywell Ltd., 493,738; Hooper & Angus Associates Ltd., 31,000; Alex W. Hopkins & Robert M. Brandon, 45,184; Hospital & Kitchen Equipment, 31,817; Hub Industrial Leaseholds Ltd., 695,000; The Hughes-Owens Co., (Ltd.), 29,346; Humber Mechanical Services, 470,136; Humberview Motors Inc., 39,668; Humphreys McCaw Inc., 28,241; Corporation of The County of Huron, 149,333; Huron Mechanical Contractors Ltd., 195,687; Hycon Const. Co. Ltd., 23,758; The Hydro Electric Commission of The Town of Dryden, 30,453; Etobicoke Hydro, 505,546; The Hydro-Electric Commission of North Bay, 25,225;

I C G Canadian Propane Ltd., 30,683; Imbrook Properties Ltd., 67,403; Impact Business Forms, Ltd., 28,898; Imperial Oil, Ltd., 907,796; Inducon Development Corp., 39,792; Infrascan Sales Ltd., 22,180; Inner Valley Maintenance Door & Sales, 21,786; Inspec-Sol (Ont.) Ltd., 31,198; Intel Systems Corporation, 20,373; Inter-City Gas, 23,365; Inter City Papers Ltd., 212,215; Interior Decoramain, 31,882; International Aeradio (North America) Ltd., 93,887; International Business Forms Co., 648,360; International Business Machines Ltd., 10,143,564; International Data Corporation, 20,227; International Masonry Constr., 53,360; Interplar Ltd., 27,764; Inter Provincial Roofing Inc., 32,048; Isbister Restoration Ltd., 48,740; Morris Iwaszykiw & Elsie Iwaszykiw, 30,367;

Jaga Construction Ltd., 23,290; Jaric General Cont., 74,159; S. L. Jaske Ltd., 56,887; Jayden Products, Ltd., 23,669; JBS Mechanical Inc., 23,234; J & C Janitorial, 25,109; J D Loose Leaf Bookbinders Advertising Specialties Co. Ltd., 20,321; J D S Investments Ltd., 399,285; Jeb Company, 73,552; Jeffrey Lynch Ltd., 47,979; Jelal Ltd., 29,360; Emil S. Jensen, 28,423; Jesco, 70,535; JJC Construction, 2,417,271; J M R Electric Ltd., 27,677; Johnson Controls Ltd., 613,695; Johnson, Paterson, Ltd., 21,122; John's Scientific, 25,130; J. Jolliffe & Sons Contracting Limited, 32,477; Jon-Dell Development Limited, 97,421; Tom Jones & Sons Ltd., 805,344; Stanley V. Jordan, 75,495; Joyce Properties (Bracebridge) Ltd., 50,400; J S Electric Limited 266,450; J S M Corporation (Ontario) Ltd., 29,855;

Kamrus Construction Ltd., 1,760,754; Kawartha Construction Co., Ltd., 44,460; Kaylan Properties Ltd., 36,180; John Keating, 130,000; Keefe Bros. Carpet, Ltd., 125,902; Kemp Bay Development, Ltd., 64,800; Kemp Holdings Ltd., 42,484; Kemptville Hydro, 68,860; Kenlinton Plaza Associates, 31,823; Town of Kenora (Utilities Department), 59,173; Corporation of The County of Kent, 167,892; Kent Industrial Developments 23,348; Kerr-Progress Printing, Ltd., 36,176; Keuffell & Esser of Canada, Ltd., 69,384; Key Mechanical L Contracting, 34,290; Keystone Generator & Starter, 59,370; Kiers Electric, 98,711; Kimberly Clark o Canada, Ltd., 45,394; Kings Northern Cleaning Ltd., 84,556; Kingsberg Prop Invest. Ltd., 69,297; Kingston Lath & Plaster, Ltd., 22,697; Public Utilities Commission of The City of Kingston, 206,500; Kingston Roofing & Flooring Co. Ltd., 90,541; Corporation of The City of Kitchener, 25,067; Public Utilities Commission of Kitchener, 34,556; L. W. Kleinstiver, Ltd., 20,885; Klimack Construction Ltd., 31,507; K & M Mechanical, 21,261; Knight Communications, 37,445; Knight Maintenance Canada Ltd., 29,955; Knight of Columbus Council (1916) Realty Ltd., 22,176; Kodak Canada, Ltd., 32,026; Hyman & Rose Kopytowski 22,902; Kan Kover Roofing Ltd., 23,338; Kudlak-Baird, Ltd., 94,035; Kuiper's Construction, 22,052;

La Fleche Roofing Ltd., 46,204; M. J. LaFortune Construction Ltd., 1,215,031; Lakehead Motors, Ltd., 64,105; Lakeland Natural Gas, 41,638; Reta M. Lalvmiere & Theresa Light, 20,160; Corporation of The County of Lambton, 102,854; Lamont Properties Ltd., 235,516; The Corporation of The County of Lanark, 55,402; Lancaster Business Forms Can. Ltd., 76,696; Landridge Holdings Inc., 169,973; Lavern Construction Co. 27,131; J. Conrad Lavigne Ltd., 25,152; L B J Developments, 22,321; LBJ Property Developments, 21,270; Leblanco, Ltd., 21,327; Le Brun Contractors Ltd., 100,719; Corporation of The United Counties of Leeds & Grenville, 131,774; Mrs. Jane Lee, 22,342; Lee Mar Developments Ltd., 55,117; Lehnendorff Property Management Ltd., 789,426; Tony Leite Roofing & Sheet Metal Ltd., 260,190; Corporation of The County of Lennox & Addington, 106,302; Blaine Lenser Construction Co. Ltd., 62,254; Lenvick Investments, Ltd. 24,353; A. E. LePage (Ontario) Ltd., (Property Management Department), 789,300; Churchill Lepage & Co. 22,900; Lese Holdings Ltd., 43,522; Lidda Yonge Holdings Ltd., 427,884; Kirk Lightfoot Contracting Ltd 34,922; Lindsay Hydro Electric System, 26,989; Lindstrom & Nilson, Ltd., 92,997; Litton Business Equipment Ltd., 78,029; Lixo Investments Ltd., 26,214; LKG Construction Ltd., 102,067; Llewellyn Kennels International 117,325; Loblaw's Limited, 111,635; Lochiel Construction Ltd., 27,773; Lombardo Janitorial Maintenance 44,200; Corporation of The City of London, 24,990; London Public Utilities Commission, 194,469; Londo Sprinkler Co., 64,772; Lord & Burnham, Co., Ltd., 76,330; Louis Janitorial Services, 22,384; Gerry Lowe Ltd., 49,765; LTL Contracting Ltd., 26,552; Lucliff Company, 810,939; Dr. Louis B. Lukenda, 22,240; Joh Lunde & Hildegard Lunde, 30,384; Lunshof Construction, 28,552; Peter J. Luyt Inc., 167,739;

Macanric Limited, 73,158; Peto MacCallum, Ltd., 28,822; Ross MacDuff Ltd., 67,949; Gordon A. MacEachern 49,861; Clare MacLean Realty Ltd., 32,505; Macton Electric, 22,426; MacWay Construction Ltd., 57,447;

MINISTRY OF GOVERNMENT SERVICES — Continued

Magnolia Builders Limited, 381,190; Maher & Associates Ltd., 199,251; F. J. Maher, Ltd., 27,151; Vincenza Maid, 40,463; Mallet Electric Ltd., 21,075; Management Board of Cabinet, 198,392; The Manufacturers Life Insurance Co., 323,058; Maple Engineering & Construction Co. Ltd., 40,647; Maplegrove Building Specialties Ltd., 166,353; Maracle Press, Ltd., 60,122; Marathon Realty Co. Ltd., 1,016,279; Markborough Properties, Ltd., 2,230,319; Robert Markle, 30,000; Marksall Display Advertising Ltd., 26,149; Marksall Industries, Ltd., 23,101; Jerome Markson, 54,664; Markus & Son, Ltd., 105,150; Jim Marmino, 22,000; Marowen Realty, Ltd., 71,613; Myrtle Marr & Estate of C. Carson, 92,310; Marshall Const. Guelph, Ltd., 27,030; Marshall, Macklin, Monaghan, 29,929; Marshall Refrigeration Co., Ltd., 22,078; Marsta Cession Services Ltd., 62,392; Reg Martin & Sar-Gin Developments Ltd., 67,575; Martin-Steward Contracting Ltd., 223,112; Martinway Contracting Ltd., 30,860; Marwood Properties Ltd., 42,603; Mashke Robson Ltd., 20,603; Masonic Holdings, 29,970; Michele Mastrangelo Const. Co. Ltd., 162,106; Mazda Computer Management, 27,300; Mazur Fuels Ltd., 31,476; M C A Architects & Planning Consultants, 252,800; Doug McArthur Contracting, 29,283; M C C Powers, 30,716; IRA McDonald Const. Ltd., 20,715; Jim McGill Construction Ltd., 33,580; Barbara P. McGowan, 21,072; S. B. McLaughlin Associates Ltd., 475,112; A. B. McLennan, 20,811; McMurrich & Oxley, 25,628; Melross & Ross Incorporated, 71,166; Memorex Canada, Ltd., 504,170; P. Menard Electric Ltd., 56,882; Meret Construction Inc., 57,306; Eugene Merikallio, 68,520; Metcalfe Realty Co., Ltd., 173,215; Metro Envelope, Ltd., 60,046; Metropolitan Maintenance, 151,964; Metropolitan Toronto & Region Conservation Authority, 898,000; Metropol Security Ltd., 29,075; Mezey & Company Limited, 98,177; Micom Co., 32,473; M.I.C.R. Systems, Ltd., 20,604; Mid North Motors, 21,975; Midway Sales Ltd., 22,508; Miki's Painting & Decoration, 39,130; L. Milland & Associates, 25,500; Blake Millar, 26,525; Gordon Miller & Admiral Leaseholds Ltd., 24,640; Milton Hydro, 45,892; Minaki & Vermillion Investments, Ltd., 27,737; Ministry of Agriculture and Food, 660,600; Ministry of the Attorney General, 498,390; Ministry of Community and Social Services, 62,747; Ministry of Consumer and Commercial Relations, 63,733; Ministry of Correctional Services, 538,878; Ministry of Education, 29,201; Ministry of the Environment, 96,086; Ministry of Health, 54,794; Ministry of Natural Resources, 664,160; Ministry of Transportation and Communications, 505,512; Minnesota Mining & Manufacturing of Canada Ltd., 159,169; Mirabel Investments, Ltd., 33,240; Mirtren Contracting, 376,330; Hydro Mississauga, City of Mississauga, 21,731; Mister Weatherproofer Co., 25,750; Mitamar Financial Limited, 25,859; Lee Mitchell, 24,001; Mitren, 316,739; M K L M S Investments Ltd., 42,816; M L Painting & Decorating Ltd., 48,600; Moffatt & White Ltd., 20,042; Mohawk Data Sciences Canada Ltd., 40,863; Monarch Constr., Limited, 70,705; Monarch Investments, Ltd., 187,719; Michael Monteith Enterprises Ltd., 53,532; Montgomery Elevator Co., Ltd., 474,993; Moore Business Forms, Ltd., 22,008; Morguard Properties Ltd., 923,491; Morino Associates Inc., 28,020; Morrison, Hershfield, Burgess & Huggins Ltd., 24,533; Wm. J. Morton & Keitha E. Morton, 29,634; Mr. Seamless Eavestroughing, 71,507; MSA Canada, 26,357; M. & S. Roofing & Sheet Metal Ltd., 121,090; J. Leo Murray Investments, Ltd., 49,089; Muskat Developments Ltd., 35,783; Mutual Life Assurance Co. of Canada, 1,026,726;

Naj-jir Investments Ltd., 54,551; N A H Holdings Ltd., 49,954; Nashua Canada Limited, 29,872; Nashua Murritt, Ltd., 28,376; National Audio Visual Co., 29,682; National Trust Realtor, 2,970,024; National Trust Company, 20,520; Nation-Wide Building Services, Ltd., 864,059; Natural Resource Gas Ltd., 133,397; Nedco, Ltd., 95,179; Nekison Engineers & Associates, 66,040; Dan Nelson, 50,249; K. C. Nelson Holdings, Ltd., 49,694; Network Analysis Corporation, 20,154; Neucom Computer Systems Inc., 54,920; Neval's Janitorial Services, 70,898; The Corporation of the Town of Newcastle, 31,477; New Look Restoration & Consultants, 64,392; The Corporation of the Town of Newmarket, 98,380; Newmarket Hydro, 77,499; New Market Plaza, Ltd., 29,754; The Corporation of The City of Niagara Falls, 62,831; The Regional Municipality of Niagara, 86,981; Nick's Cleaning & Maintenance, 54,621; Nicolet Instrument Canada Ltd., 193,847; Nightingale Industries Ltd., 106,900; Nimec Const. Ltd., 60,416; Nissley Construction, 23,572; H. R. Noakes Ltd., 51,382; Noble Scott Co., Ltd., 577,260; Norfolk Co-operative Co., Ltd., 35,703; Norite Builders Ltd., 22,010; Northern & Central Gas Corp., 675,102; Northern Eagle Engineering & Construction, 20,541; Northern Elevator Service Ltd., 22,141; Northern Engineering & Supply Co. Ltd., 25,307; Northern Floor & Wall, 27,303; Northern Paving & Const. Co., 37,565; Northern Security, 108,095; Northern Telephone Ltd., 63,917; Northern Park Electronics Ltd., 44,680; North Simcoe Electrical Contracting Ltd., 32,336; Council of the County of Northumberland, 20,220; County of Northumberland, 55,542; Borough of North York Treasury Dept. (Water Revenue Division), 110,661; North York Hydro, 1,036,817; North York Maintenance, Ltd., 228,287; Nor-Weld Ltd., 20,869; Northern Telecom Systems Ltd., 264,546; The Bank of Nova Scotia, 66,715; Nusa 23 Limited, 20,812;

Oakport Developments, Ltd., 118,126; Corporation of the Town of Oakville, 102,124; Office Equipment Co. of Canada, Ltd., 29,024; Office Specialty, (Div. of Hollanding Inc.), 246,147; Michael C. Ogus, 401,760; Okins Leipziger Cuplinskas Kaminker & Assoc. Ltd., 27,550; Olympia Cleaners & Maintenance Co., 146,499; Olympia & York Developments Ltd., 2,478,886; 100 Main Street East Limited, 147,637; The 101 Mall Ltd., 98,018; One Six One, 90,167; One St. Clair Avenue West Limited, 577,472; 132 Second Street East, Ltd., 70,862; Ontario Development Corporation, 382,978; Ontario Hospital Association, 188,599; Ontario Housing

MINISTRY OF GOVERNMENT SERVICES — Continued

Corporation, Northwestern Ontario Branch, 23,060; Ontario Hydro, 10,093,112; Ontario Institute for Studies in Education, 25,397; Ontario Legal Aid Plan, 25,709; Ordex Developments, Ltd., 339,814; Orillia Drain Services, 76,992; Orion Contract Sales, 152,522; The Corporation of The City of Oshawa, 143,492; Otis Elevator Co., Ltd., 53,500; The Regional Municipality of Ottawa-Carleton, 75,584; The Corporation of The City of Ottawa, 100,951; Ottawa Gas, 25,855; Ottawa Hydro, 89,159; Ottawa Valley Roofing, 45,315; Owens Interiors, 37,881; Owen Sound Industrial Park Inc., 29,910; Owen Sound Professional Centre Ltd., 23,406; Corporation of The County of Oxford, 191,300; Oxford Development Group Ltd., 54,122; Oxford Shopping Centres Limited, 69,099; Oxlea Investments Ltd., 51,294;

Page & Steele, 20,000; Pansophic Systems of Canada Ltd., 45,467; Leo Paquette Construction of Dowling Ltd., 29,765; Paragon Constr., Waterloo Ltd., 26,500; Paragon Protection Ltd., 40,397; Pardy Constr., 56,516; Parry Sound Public Utilities Commission, 21,726; T. J. Parsons Ltd., 35,024; Partak Ltd., 275,429; Partheon Electric Ltd., 83,328; Partridge Plumbing and Heating Ltd., 22,135; Patgo Services, 26,124; JI RI G Pave. 24,808; P C Janitorial, 40,417; Peel Fence (Pickering) Ltd., 49,533; Regional Municipality of Peel (Waste Management), 200,563; Penn Elevator Limited, 21,740; Pensionfund Realty Ltd. 37,242; Perkin Elmer (Canada) Ltd., 212,479; Perkins Realty Ltd., 55,162; Corporation of the County of Perth, 77,992; The Corporation of the City of Peterborough, 97,803; The Corporation of the County of Peterborough, 89,448; Peting Interiors, 58,552; Petro-Canada Enterprises Inc., 124,941; Pfaff Electric, 31,265; P & H Constr. 30,168; The B. Phillips Co., Ltd., 71,647; Phillips Cables Ltd., 20,317; Phoenix Assurance Canada Ltd., 137,232; Phoenix Paper Products Ltd., 137,911; Antonio Linda Angelina & Donato Picheca, 170,000; Picton Utilities Commission, 83,276; Nicholas & Marian Pidmurny, 444,380; J. P. Pierman Const. Ltd., 71,878; Pigott Construction Ltd., 6,855,274; Pitney-Bowes of Canada, Ltd., 30,957; Playfair Developments Ltd. 519,651; Poirier Engineering Ltd., 24,495; Polaris Computer Systems 30,674; Port-A-Room Manufacturing Ltd., 22,170; Portuguese Building Maintenance Co., 47,702; DJ Powell Constr. Co. Ltd., 40,231; Powers (A Unit of Mark Controls Limited), 82,631; Premium Project Ltd., 27,345; United Counties of Prescott & Russell, 85,187; John C. Preston Ltd., 22,527; Roger Prevost Const. Ltd., 59,935; Prime Data Systems, 47,921; Procon Electrical Contractors Ltd., 38,948; Proform Furniture Ind. Ltd., 201,069; Projecta Engineering & Construction Inc., 144,860; Purolator Courier Ltd., 84,115; Purvis Chalmers, Ltd., 61,291; Pryoguard Electric Ltd., 23,490;

Q L Systems Ltd., 132,041; Quasar Systems Ltd., 90,657; Queen's Gate Investments Ltd. & Atir Investments Ltd. 1,572,681; Quinte Craft & Contract Services, 22,376; Quinte Sanitation Services Ltd., 39,963;

Radke, Paul, Plumbing and Heating, Ltd., 38,970; Nicholls Radtke & Assoc. Ltd., 96,449; Rahm Construction Ltd., 699,241; Ram Mechanical Contractors, Ltd., 30,134; Rank City Wall Canada Ltd., 930,267; Ranta & Tett Architects, 26,176; Rapid Pipeline Cleaning Ltd., 43,718; Rasda Holdings Ltd., 49,237; Raycor Electric, Ltd. 34,500; Receiver General for Canada (Canadian Editorial Division), 68,722; Receiver General for Canada 3,224,835; Redico Ltd., 47,782; Redirack Industries, Ltd., 20,395; Reed Stenhouse Ltd., 97,904; Refflinghaus Construction Co. Ltd., 40,405; Regency Investments Ltd., 56,003; Regina Assoc., 285,746; Rocco Regina & James Regina, 25,000; Reid, Crowther & Partners Ltd., 21,193; Reliable Sentry Services Limited, 133,007; Gordon Reynolds Electric, 40,900; James A. Rice Limited, 32,730; Richard & B. A. Ryan Limited, General Contractors, 20,110; Ridgetown Public Utilities Commission, 66,234; Mr. Kenneth Ritchie, 23,491; Riverside Glass Ltd., 48,220; Riverside Terrace (Ottawa), Ltd., 189,651; Riznek Construction, Ltd., 42,005; R J I Computer Services, 53,900; Road Runner Snow & Landscaping Service, 36,184; Robertshaw Controls (Canada) Ltd., 113,908; Ellwood Robinson, Ltd., 163,902; Rocamore Bros., Ltd., 34,590; Rockcliffe Farms Ltd., 101,204; Maurice H. Rollins & William A. Argue, 93,524; G. P. Romkey Construction Ltd., 109,006; Rorison Industries Electric Co. of Toronto Ltd., 30,000; Rosebank Construction Co., 114,487; W. G. Ross Building Corp. Ltd. 334,566; Ross-Clair Contractors, 911,865; Royal Bank of Canada, 80,556; Royal Broadloom Co., 43,705; Royal Canadian Legion, Branch 12, 52,018; Royal Trust Company, 466,806; Roy Cleaning Co., 35,486; Benoit Royer & Gerard Royer, 20,426; Rozcom Investments Ltd., 21,521; R P A Construction Ltd., 53,382; H. Ruyl Machiner Co., Ltd., 46,736; Runnymede Development Corp. Ltd., 124,000; R & W Building Contractors, 22,172; Rybka Smith & Ginsler Ltd., 26,719;

Safety Supply Co., 26,887; Sailer Micro Products Ltd., 30,968; Salpam Investments, Ltd., 766,403; Samsonite c Canada, Ltd., 21,891; Samuel Sarick Ltd., 466,170; Sargent-Welch Scientific of Canada Ltd., 31,823; Sarni Hydro, 43,050; SAS Engineering Consultants Ltd., 22,738; SAS Institute Inc. (Publications Dept.), 24,259; Saul Ste. Marie Public Utilities Commission, 97,657; P. A. Saunderson & Co. Ltd., 49,079; Saynor Electronics, Ltd. 25,961; S B I Management Ltd., 26,316; Scarborough Public Utilities Comm., 54,435; Conrad Schmidt, General Contractor, 25,774; Schomberg Const. Ltd., 602,470; Second Consortium Investments Ltd., 213,514; Secor Manufacturing, Ltd., 28,321; Security Mutual Casualty Co., 34,018; Sedmar Co. Ltd., 68,360; Robert Seguin & Gerald Seguin, 38,494; Sentry Envelopes Ltd., 38,504; Sepia Systems Inc., 36,458; Seventy Six Division Street Ltd., 28,194; D. J. Shaughnessy & Associates Ltd., 24,555; Bev Shearer & Sons Roofing Ltd., 63,361; Jac

MINISTRY OF GOVERNMENT SERVICES — Continued

Sheldon Plumbing & Heating Ltd., 59,824; Shell Canada Limited, 159,706; Shenkman Corporation Ltd., 37,677; S. Shenkman & Rudberg In Trust, 27,891; Sherwood Windows Ltd., 1,119,853; Shipp Corporation Ltd., 379,180; Shuriken Distributors Inc., 56,277; Sifton Properties, Ltd., 440,966; Simcoe Carpentry & Construction, 67,103; Simcoe Mechanical Contracting, Ltd., 169,241; Sinclair & Meddick General Contractors 1980 Ltd., 41,265; Peter J. Sinclair Ltd., 48,566; Sixty-One Queen Ltd., 66,052; P. M. Skinner & W. Walker, 76,454; Skyline Estates Ltd., 39,078; Slate Falls Airways Ltd., 31,500; Slough Estates Canada Ltd., 40,292; Smith Cut Stone & Quarries Ltd., 97,194; Smith & Long Ltd., 196,730; Smith Peat Roofing & Sheet Metal Ltd., 124,248; Sharon Sniderman, 21,516; Snyder Upholsterers, Ltd., 36,758; The Society of Management Accountants of Canada, 65,647; Ian Somerville Construction Ltd., 154,084; Sonex Systems Consultants Ltd., 71,526; Soo Mill & Lumber Co., Ltd., 30,124; Soo Window Cleaning, 25,792; Soquelec Ltd., 348,882; Carlo Sorensen Ltd., 57,788; Source Data Control, Ltd., 49,933; Spalding Printing Co., Ltd., 26,032; H. N. Spencely Associates Ltd., 92,469; M. Jerry Springer & Norman C. Springer, 491,969; Wayne Stahle Gen. Cont., 89,371; St. Andrews Place (Sudbury) Inc., 44,519; Star Paving Co. Ltd., 142,830; The State Electric Co., Ltd., 53,856; Corporation of the City of St. Catharines, 98,947; Steamway Maintenance Services Ltd., 41,244; Cecil Stirtzing, 23,345; St. John Place, 53,836; St. Lawrence Holdings, 34,937; Storage Technology of Canada, Ltd., 763,749; Corporation of The United Counties of Stormont, Dundas & Glengarry, 127,769; Stoughton Electric, 37,990; S. A. Strasser & Markborough Property Ltd., 22,704; The Corporation of The City of Stratford, 53,183; Structoglas Ltd., 44,275; The Corporation of The City of St. Thomas, 451,694; Corpotion of The City of Sudbury, 40,960; Sudbury Hydro, 159,011; Sunar Industries, Ltd., 34,659; Sun Life Assurance Co. of Canada Ltd., 64,593; Sunoco Inc., 211,753; Keith G. Sutherland & Laura Sutherland, 27,427; Swiss Granada Holdings Ltd., 2,195,839; S & W Management Co., 70,847; Systematix Consultants Inc., 40,488;

Tab Products of Canada, Ltd., 56,106; Taylor Moving & Storage, Ltd., 29,525; Team Effort Services Ltd., 117,503; Bruce Teasdale, 500,000; Technical Marketing Associates Ltd., 136,903; Techoldings Inc., 26,322; Temper-All Refrigeration Limited, 33,160; Leo Tensuda, 26,450; Ten Thirteen Realty Ltd., 103,419; Tetreault Construction Ltd., 34,545; Texaco Canada, Ltd., 370,151; T & H Investments Ltd., 64,614; Thorne Stevenson & Kellogg Management Consultants, 168,285; 380402 Ontario Ltd., 27,114; 355049 Ontario Ltd., 67,066; 350966 Ontario Ltd., 94,160; 356240 Ontario Ltd., 47,395; 377521 Ontario Limited, 93,497; 337030 Ontario Ltd., 250,339; 332500 Ontario Ltd., 29,580; The Corporation of The City of Thunder Bay, 451,214; Thunder Bay Hydro, 189,505; Thurnstone Contracting Co. Ltd., 29,750; Timcor Leaseholds Ltd., 50,201; Tippet-Richardson, Ltd., 48,719; Doug Tippin Masonry Contractor, 32,385; Tisdale Plumbing & Heating Ltd., 32,498; T. K. Contracting, 141,139; Toivonen Construction Co. Ltd., 84,707; Toms Garage Limited, 61,531; Tony's Complete Tile Ltd., 26,020; Topsail Island Developments, Ltd., 101,599; Torcom Consultants Ltd., 43,750; Torenco General Construction, 28,713; Torontario Mech Electrical Co. Ltd., 1,308,018; Corporation of The City of Toronto, 507,506; Toronto Electric Commissioners, 104,120; Toronto General Hospital, 80,868; Toronto Hydro, 4,003,207; Municipality of Metropolitan Toronto, 3,495,781; The Toronto Terminals Railway Co., 76,611; Trane Service Agency (Toronto), 306,957; Transmetro Properties, Ltd., 32,016; Travcan Limited, 78,958; Tremblay Investigation & Security Service Ltd., 225,690; Trendata Canada Ltd., 54,007; Tri-Bow Interiors Ltd., 52,902; The Trow Group Ltd., 41,576; Truscan Realty Ltd., 24,633; Tulsa Computer Products Ltd., 186,849; Bruce Turnbull Construction Ltd., 36,034; Turner Plumbing & Heating, 53,538; Turnstone Cont. Co. Ltd., 87,695; Claude Turpin & Fils Ltd., 48,249; Corporation of The Village of Tweed, 46,320; Twin City Investments Co., 92,892; 286716 Ontario Limited, 22,006; 256392 Developments, Ltd., 62,555; 291481 Ontario Ltd., 76,797; 296940 Ontario Limited, 51,271; 272392 Ontario Ltd., 276,992; 261075 Investments Limited, (Dea, Can-Wide Developments), 25,932;

Underwater Tel-Eye Canada Ltd., 61,925; Underwood McLellan (1977) Ltd., 90,804; Union Gas Ltd., 544,076; Unique Envelope Inc., 69,938; United Parcel Service Canada Ltd., 133,315; United Security Ltd., 49,259; United Stationery Co., Ltd., 99,820; Unitized Manufacturing Ltd., 91,522; Universal Elevator Services of Ottawa Ltd., 88,764; University Computing Canada Ltd., 23,925; University of Waterloo, (Dept. of Geography), 27,730; Urbanetics Limited, 94,533; Usacan Development Corp., Ltd., 871,216;

Vai Ltd., (Subs. of Advances Systems Inc.), 35,194; Vanbots Construction Ltd. in Trust, 744,051; Frank Van Bussel & Sons Ltd., 316,258; Varian Associates of Canada Ltd., 74,223; Veldare Investments Ltd., 137,982; D J Venasse Const. Ltd., 39,224; Leo E. Venchiarutti, 40,634; Corporation of The County of Victoria, 65,317; Victoria University, 58,342; Vorelco Ltd., 39,360; Vroom Developments (Central) Limited, 103,389;

Wabash Tape (Canada), Ltd., 143,455; Wackenhut of Canada, Ltd., 40,509; Wallomatic Limited, 103,376; Walrus Limited, 20,940; Walwyn Stodgell Cochran Murray Limited, 144,694; G. S. Wark, Ltd., 20,230; Warren Steeplejacks Ltd., 107,628; Watcon Inc., 29,743; The Municipality of The City of Waterloo, 358,469; Way Electric Co., 36,415; Weather-Guard Windows Inc., 229,029; Weaver-Liquifuels, 187,078; Weaver's Heating & Sheet Metal Ltd., 28,813; Webcom Ltd., 84,979; Weber's Construction Co., 94,010; Weishar Plumbing & Heating Ltd., 20,781; L. R. & E. Weismiller & Jas. Tilley, 22,250; Corporation of The City of Welland, 162,477;

MINISTRY OF GOVERNMENT SERVICES — Continued

Corporation of The County of Wellington, 195,039; Leonard & Eileen Wells, 210,000; William E. Wells & Edward W. Wells, 24,535; West Avenue Rent Trust Account, 48,376; Westburne, 152,642; Westcourt Place Ltd., 51,128; Western Division of 413515 Ont. Ltd., 60,904; Westinghouse Canada, Ltd., 59,624; Whitby Mechanical Ltd., 26,830; Donald Whitfield, 21,840; Wilchar Construction Ltd., 32,704; G. Willett Cont., 71,805; The William House Ont. Ltd., 22,823; Dennis B. Willison Construction Ltd., 84,635; Willjim Cont. & Mech Corp. Ltd., 322,675; Reg Willson Printing Co., 25,644; Wilri Construction Ltd., 370,490; Wilson-Munroe Co., 47,344; Wilson Plaza, 21,636; Windom Investments, Ltd., 29,187; Corporation of The City of Windsor, 198,874; The Windsor Utilities Commission, 92,105; Witherell & Sons Plumbing & Heating, 89,420; G. T. Wood, 36,292; Woodmay Developments, Ltd., 20,459; World-Wide Window Cleaning Co., 49,664; The Wright Line of Canada, Ltd., 37,305;

Xerox of Canada, Ltd., 524,487;

Yonge-Eglinton Centre Ltd., 333,824; Borough of York Hydro System, 135,103; York Combustion Services Ltd., 23,539; York Div. of Borg-Warner (Can.) Ltd., 34,158; York Paving Asphalt & Concrete, Ltd., 56,100; George & Judith Young, 133,300; Young's Data Centre, 32,818;

Zakos, Thomas J., 63,090; Zantingsh Countryside Homes Ltd., 60,725;

Accounts under \$20,000 — 20,832,161.

Less: Recoveries from other Ministries and Agencies (\$69,775,423):

Cabinet Office, 34,880; Civil Service Association, 180; Commission on Election Contributions and Expenses, 864; Family Court Clinic, 587; First Small Claims Court, County of Frontenac, 184; First Small Claims Court Judicial, District of Sudbury, 1,364; Legislative Assembly, 1,271,672; Liquor Control Board, 91; Management Board of Cabinet, 572,397; Middlesex Law Association, 436; Ministry of Agriculture and Food, 1,282,724; Ministry of the Attorney General, 3,562,409; Ministry of Colleges and Universities, 354,575; Ministry of Community and Social Services, 4,015,682; Ministry of Consumer and Commercial Relations, 3,423,255; Ministry of Correctional Services, 1,253,386; Ministry of Culture and Recreation, 806,191; Ministry of Education, 3,790,753; Ministry of Energy, 4,429,053; Ministry of the Environment, 1,923,605; Ministry of Health, 8,297,152; Ministry of Industry and Tourism, 1,057,035; Ministry of Intergovernmental Affairs, 232,590; Ministry of Labour, 1,115,373; Ministry of Municipal Affairs and Housing, 2,891,849; Ministry of Natural Resources, 6,235,389; Ministry of Northern Affairs, 544,679; Ministry of Revenue, 7,293,950; Ministry of the Solicitor General, 3,147,167; Ministry of Transportation and Communications, 10,132,102; Ministry of Treasury and Economics, 894,967; Niagara Escarpment Commission, 11,067; Northern Ontario Development Corporation, 2,409; Office of The Lieutenant Governor, 7,980; Office of the Ombudsman, 15,530; Office of The Premier, 127,080; Office of the Provincial Auditor, 31,690; Ontario Development Corporation, 89,065; Ontario Election Office, 11,492; Ontario Energy Corporation, 620; Ontario Housing Corporation, Northwestern Ontario Branch, 177,884; Ontario Housing Authorities, 706,855; Ontario Legal Aid Plan, 150; Ontario Mortgage Corporation, 38; Ontario Science Centre, 21,435; Helmer Pedersen Const., 1,850; Provincial Secretariat for Justice, 19,999; Provincial Secretariat for Resources Development, 27,449; Small Claims Court, 2,122; Social Development Policy, 184,305.

Less: Excess of Recoveries transferred to Revenue re: Computer Services Division, 230,138.

Supplementary Retirement Benefits, Allowances, etc. (\$37,579,363):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 5,481,869; Payments augmenting allowances and annuities authorized by the Lieutenant-Governor in Council under Section 39 of the Public Service Superannuation Act as amended, 8,305,857; Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, 1975 to certain recipients under the Public Service Superannuation Act, 23,674,510; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 117,127.

Employee Benefits (Government Contributions) (\$47,431):

Confederation Life Insurance Co., 27,352,820; Great-West Life Assurance Co., 4,934,250; London Life Insurance Co., 12,617,530; The Ministry of Health, 32,710,414; Ontario Housing Corporation, Northwestern Branch, 18,450; Receiver General for Canada, 91,688,886; Public Service Superannuation Fund, 134,561,944; Superannuation Adjustment Fund, 15,763,555.

Less: Expenditure Refunds (\$54,286,682):

Employee Payroll Deductions, 54,286,682.

MINISTRY OF GOVERNMENT SERVICES — Continued

Less: Recoveries from Ministries and Agencies (\$265,313,736):

Alcoholism and Drug Addiction Research Foundation, 696,849; Algonquin Forestry Authority, 44,465; Cabinet Office, 117,555; Legislative Assembly, Administrative Office, 531,804; Liquor Control Board of Ontario, 6,043,572; Management Board of Cabinet, 1,748,410; Ministry of Agriculture and Food, 5,732,216; Ministry of the Attorney General, 13,335,924; Ministry of Colleges and Universities, 2,043,797; Ministry of Community and Social Services, 33,344,863; Ministry of Consumer and Commercial Relations, 6,562,007; Ministry of Correctional Services, 16,998,274; Ministry of Culture and Recreation, 3,310,882; Ministry of Education, 6,293,481; Ministry of Energy, 594,532; Ministry of the Environment, 7,733,942; Ministry of Government Services, 14,972,867; Ministry of Health, 35,395,509; Ministry of Industry and Tourism 2,098,861; Ministry of Intergovernmental Affairs, 432,044; Ministry of Labour, 5,397,218; Ministry of Municipal Affairs and Housing, 4,402,618; Ministry of Natural Resources, 18,516,963; Ministry of Northern Affairs, 669,102; Ministry of Revenue, 12,975,994; Ministry of the Solicitor General, 21,762,954; Ministry of Transportation and Communications, 34,961,095; Ministry of Treasury and Economics, 1,602,514; Niagara Escarpment Commission, 49,692; The Niagara Parks Commission, 410,693; Office of The Lieutenant Governor, 9,046; Office of the Ombudsman, 236,763; Office of The Premier, 179,826; Office of the Provincial Auditor, 281,437; Ontario Arts Council, 92,011; Ontario Development Corporation, 869,147; Ontario Housing Corporation, Northwestern Ontario Branch, 2,943,400; Ontario Lottery Corporation, 585,562; Ontario Place Corporation, 284,842; Ontario Waste Management Corporation, 4,677; Pensions Commission of Ontario, 22,544; Provincial Secretariat for Justice, 58,126; Provincial Secretariat for Resources Development, 60,059; Public Service Superannuation Fund, 135; Social Development Policy, 145,528; Teachers' Superannuation Commission, 168,592; Toronto Area Transit Operating Authority, 591,344.

Total Other Payments 232,791,820

Statutory (\$331,308)

Minister's Salary (\$23,300)

Hon. Douglas J. Wiseman 23,300

Parliamentary Assistant's Salary (\$6,254)

William Hodgson May 19, 1981 to March 31, 1982 6,254

Ministers Without Portfolio (\$33,238)

Hon. R. Eaton Feb. 13, 1982 to March 31, 1982 1,506
 Hon. Bud Gregory April 1, 1981 to March 31, 1982 11,700
 Hon. B. McCaffrey April 1, 1981 to Feb. 12, 1982 9,905
 Hon. N. Sterling April 1, 1981 to Feb. 12, 1982 9,905
 Hon. A. Pope April 1, 1981 to April, 9, 1981 222

Deposit, Trust and Reserve Accounts (\$63,591)

Contract Security Deposits, 43,850; Effingham Park Expropriation Trust Account, 19,741.

Government Stationery Account — Printing (\$204,925)

Ainsworth Press, Ltd., 40,719; Allprint Co. Ltd., 41,322; All Stick Label Ltd., 21,988; Anthes Business Forms, 54,570; Artistic Stationery Co., Ltd., 49,156; Artype Ltd., 25,351; Ashton-Potter, Ltd., 456,906; Astrographic Printing Litho, 21,493; Automated Business Forms, Ltd., 52,650; The Alymer Express, 20,673; Baker Gurney & McLaren Press, Ltd., 38,233; Beauregard Press, Ltd., 21,510; T. H. Best Printing Co., Ltd., 321,452; Bowdens Print & Mail, 65,178; Brimley Litho, Ltd., 32,512; The Bryant Press, Ltd., 107,990; Buntin Reid Paper Co., Ltd., 174,938; Burroughs Inc., 22,022; Cambrian Business Products Ltd., 21,846; Canadian Printco Limited, 227,882; The Carswell Co., Ltd., 358,522; Charters Publishing Co., Ltd., 403,108; Consumers Graphics Inc., 130,068; R. L. Crain, Ltd., 294,779; Danforth Marketing Services, 28,162; Data Business Forms, 74,526; Davis & Henderson, Ltd.,

MINISTRY OF GOVERNMENT SERVICES — Concluded

47,443; Davis Printing (1981) Ltd., 30,406; John Deyell, Ltd., 442,430; Dominion Envelope Co., Ltd., 80,746; D.R.G. Globe Envelopes Ltd., 359,453; Espie Printing Ltd., 32,007; Fairway Press, 63,826; Fastforms, Ltd., 44,914; Gage Envelopes, Ltd., 266,989; Gaylord Litho, 38,718; General Printers, Ltd., 263,339; Globe Printing & Litho Toronto, Ltd., 177,270; The Hanover Typocraft, 65,901; Houghton Graphics Ltd., 28,551; Haynes Printing Co., Cobourg, Ltd., 40,415; Heritage Press Co., Ltd., 92,847; Herzig Somerville Ltd., 28,744; Holland & Neil, Ltd., 43,397; Howarth & Smith, Ltd., 49,038; Huddleston & Barney, Ltd., 45,110; The Hunter Rose Co., 23,600; Hydere Canada Ltd., 25,111; The Ideal Printing Company Ltd., 72,041; Impact Business Forms, 163,423; Imperial Press, Ltd., 125,903; Matthews Ingham and Lake Inc., 122,654; Inter City Papers, Ltd., 69,091; Intercontinental Maps & Charts, Ltd., 66,257; International Business Machines, Ltd., 49,289; Kemi Business Systems Ltd., 26,868; Kerr-Progress Printing, Ltd., 31,611; Kimball Systems, 133,291; Lancaster Business Forms Can. Ltd., 673,506; Lavalette Business Forms, Ltd., 75,182; Lawson Business Forms Ltd., 192,255; Lincoln Graphics, 82,032; Livingstone Printing, Ltd., 35,812; Love Printing Service, Ltd., 68,620; MacKinnon-Moncur, Ltd., 32,588; Magill Business Forms, 49,912; Maple Leaf Press, 31,729; Maracle Press, Ltd., 325,237; McCutcheon Business Forms, Ltd., 72,552; McLaren, Morris & Todd, Ltd., 397,038; Metro Envelope, Ltd., 95,950; Metropolitan Offset Printing Co., Ltd., 21,159; Mono Lino Typesetting Co. Ltd., 20,927; Moore Business Forms, Ltd., 942,955; M & S Printers, Ltd., 36,691; Multispeed Forms Ltd., 24,032; Mundy Brothers, Ltd., 74,878; National Paper Goods, Ltd., 33,206; Noble Scott Company, Ltd., 837,695; Norgraphics (Canada) Limited, 41,858; Norman Binding Corporation, 20,029; Ontario Banknote Ltd., 158,136; Pakfold Business Forms, 31,762; Paragon Business Forms, Ltd., 145,511; T. J. Parsons, Ltd., 26,708; Personal Cheque Printers, 27,160; Plow & Watters Printing Canada Ltd., 223,612; Prime Press Co., Ltd., 40,996; The Printing House, Ltd., 174,749; Print Stop Ltd., 82,829; Print Three Inc., 86,632; Publishers, Ltd., 28,457; Purvis Chalmers, Ltd., 32,833; Rapid Typesetting Co. Ltd., 20,846; Regal Colour Corporation, 304,839; Rous Mann & Brigdens Ltd., 23,255; Sealcraft, 121,000; Select Printing 22,356; Sentry Envelopes Ltd., 51,096; Source Data Control, Ltd., 106,484; Southam Business Forms, 21,503; Southam Murray Printing, 26,118; Spalding Printing Co., Ltd., 184,577; Spence & McCartney, Ltd., 29,133; Ralph Standfast, Ltd., 37,850; Starr Printing Inc., 30,811; St. Joseph Printing, Ltd., 52,563; Stoffel Seals of Canada, 36,572; Swiss Print Incorporated, 56,171; Telford & Craddock Co., Ltd., 63,066; Thorn Press, N. A. MacEachern & Co., Ltd., 266,220; Time-Savers Quik Print Centres Ltd., 20,763; Tri-Graphic Printing, Ltd., 56,942; Twin Offset, Ltd., 109,700; Unique Envelope Inc., 33,359; University of Toronto Press, 45,541; Versatel Corporate Services Ltd., 20,180; Webcom Ltd., 69,800; Webman Ltd., 109,302; Web Offset Publications Ltd., 28,090; Weller Publishing Co., Ltd., 20,594; Wilson-Munroe Co., 29,390; York Litho, Ltd., 85,400; Yorkville Press Co., Ltd., 40,474; Accounts under \$20,000 — 1,227,955.

Less: Recoveries from Ministries and Agencies (\$14,650,492):

Cabinet Office, 8,241; Management Board of Cabinet, 52,263; Ministry of Agriculture and Food, 982,173; Ministry of the Attorney General, 1,503,280; Ministry of Colleges and Universities, 861; Ministry of Community and Social Services, 607,810; Ministry of Consumer and Commercial Relations, 362,298; Ministry of Correctional Services, 246,560; Ministry of Culture and Recreation, 552,121; Ministry of Education, 964,536; Ministry of Energy, 58,098; Ministry of the Environment, 128,447; Ministry of Health, 2,312,431; Ministry of Industry and Tourism, 6,006; Ministry of Intergovernmental Affairs, 46,444; Ministry of Labour, 158,417; Ministry of Municipal Affairs and Housing, 81,440; Ministry of Natural Resources, 1,915,632; Ministry of Northern Affairs, 45,947; Ministry of Revenue, 1,452,929; Ministry of the Solicitor General, 59,762; Ministry of Transportation and Communications, 2,541,272; Ministry of Treasury and Economics, 351,758; Niagara Escarpment Commission, 19,437; Office of the Ombudsman, 9; Office of The Premier, 79,123; Office of the Provincial Auditor, 8,729; Ontario Energy Corporation, 248; Ontario Housing Corporation Northwestern Ontario Branch, 2,683; Ontario Housing Authorities, 250; Provincial Secretariat for Justice 47,550; Provincial Secretariat for Resources Development, 3,519; Social Development Policy, 50,218.

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	64,577,304
Employee Benefits	10,454,288
Travelling Expenses	1,673,271
Other Payments	232,791,820

309,496,68

Statutory

331,30

Total Expenditure, Ministry of Government Services

\$309,827,99

MINISTRY OF HEALTH

Hon. L. Grossman, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$232,284,028)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. W. Scott, Deputy Minister 71,700

Achieme, P. M., 60,000; J. B. Ackland, 46,515; G. Adams, 31,211; I. S. Adolph, 50,750; E. G. Ailey, 30,575; G. D. Ainlay, 37,250; N. Alam, 63,750; G. Albrecht, 33,000; S. Ali, 37,250; E. R. Allardyce, 37,250; N. F. Allen, 44,650; J. T. Altopiedi, 40,725; I. B. Amara, 63,750; D. N. Anderson, 63,750; J. D. Anderson, 54,130; W. F. Anderson, 40,725; J. A. Andras, 30,000; S. E. Andrews, 39,475; R. M. Andreychuk, 63,000; R. Andrusco, 38,175; M. Ankus, 39,575; B. M. Antonello, 49,200; C. M. Appelbe, 34,200; J. Appell, 37,498; U. J. Appen, 50,750; R. H. Applebaum, 37,250; A. J. Arkelian, 40,725; J. B. Armstrong, 60,000; R. J. Armstrong, 34,200; L. S. Arnold, 39,575; K. B. Arnott, 30,575; S. B. Asselstine, 34,200; A. H. Atkins, 49,200; S. Auron, 63,750; M. S. Awan, 53,525;

Babiak, W., 63,750; B. G. Bacchus, 39,100; F. Bachteram, 39,575; T. H. Backhouse, 40,725; V. V. Bagal, 30,575; J. S. Bahr, 37,250; E. J. Baillie, 30,575; H. J. Bain, 42,600; J. W. Bain, 55,700; W. Bain, 59,600; A. P. Baker, 31,550; J. L. Balderston, 35,575; G. I. Balkansky, 55,550; F. R. Ball, 33,913; T. Ball, 40,725; W. R. Ballantyne, 34,200; W. A. Banting, 42,600; B. B. Bardhan, 63,750; M. O. Barilko, 39,575; D. J. Barker, 34,200; A. L. Barkley, 34,200; W. A. Barnett, 37,250; G. L. Barr, 42,600; A. M. Barrenechea, 61,650; R. K. Barrett, 31,550; M. P. Barry, 36,275; B. Bart, 30,775; V. Barta, 69,675; R. T. Beach, 34,211; E. J. Beaumaster, 39,575; E. A. Belle, 39,000; P. A. Bellingham, 42,600; D. C. Belyea, 49,200; M. E. Benians, 55,000; M. K. Bennett, 33,000; W. D. Bennett, 60,000; D. Benoit, 41,000; G. Berazadi, 31,211; C. Bernard, 37,250; R. G. Berry, 55,700; E. Best, 63,750; H. E. Binhammer, 53,675; A. N. Birney, 38,400; W. A. Birnie, 68,450; F. R. Bishai, 35,707; R. E. Black, 39,575; S. G. Blair, 40,725; B. J. Blake, 67,750; J. M. Blaskovic, 50,750; P. Blaskovic, 35,707; P. J. Block, 35,750; A. W. Board, 44,650; A. S. Bodle, 30,550; A. E. Boehm, 55,700; D. E. Bogart, 55,700; B. H. Bonell, 33,000; T. J. Boniferro, 39,575; H. J. Boon, 34,200; A. A. Borczyk, 35,400; S. I. Borst, 39,000; J. M. Bradford, 30,550; N. W. Bradford, 60,000; G. P. Brand, 41,400; C. C. Brant, 60,475; R. L. Brethour, 47,995; S. M. Brett, 44,650; D. R. Brindle, 40,725; L. D. Brooks, 30,575; B. I. Brown, 39,000; D. O. Brown, 31,025; H. V. Brown, 31,200; N. C. Brown, 40,725; C. L. Brubacher, 44,750; B. H. Buchanan, 63,750; D. M. Buchanan, 53,605; H. L. Burke, 33,931; A. R. Burrows, 47,300; T. D. Burrows, 30,575; V. Butany, 51,700; J. J. Butcher, 55,825;

Cahoon, F. E., 39,000; P. Cakuls, 63,750; R. T. Call, 59,300; J. Callas, 34,200; I. S. Callender, 66,200; C. R. Callowhill, 33,000; V. M. Cammisia, 35,900; D. M. Campbell, 39,750; K. N. Campbell, 35,750; E. R. Camunias, 50,750; J. A. Carlson, 51,700; J. L. Carnie, 30,550; C. F. Carrington, 30,575; G. C. Carrothers, 32,500; A. Carter, 34,211; N. V. Carter, 30,575; P. K. Carter, 35,575; F. W. Carvel, 40,725; A. J. Cauchi, 37,250; G. G. Caudwell, 63,750; J. Cava, 53,750; L. Chad, 57,075; M. Chainauskas, 30,775; P. P. Chang, 63,750; L. C. Chapin, 37,250; J. P. Charbonneau, 30,000; M. M. Chauvin, 34,400; A. Chen, 30,775; C. Chu, 60,000; M. G. Cino, 33,000; D. Clark, 60,000; G. C. Clarkson, 39,000; M. A. Clement, 43,000; I. M. Coleman, 50,750; M. J. Coles, 31,211; E. D. Coloma, 50,750; E. W. Colquhoun, 30,575; W. Conco, 59,525; M. F. Conlon, 67,750; J. K. Conway, 42,750; B. A. Coomes, 37,499; D. Cooper, 44,175; J. R. Cooper, 40,725; W. J. Copeman, 63,750; R. F. Copland, 31,211; D. W. Corder, 59,600; M. J. Couillard, 30,575; E. G. Coulson, 55,700; D. N. Cow, 58,950; W. C. Cowan, 54,475; R. N. Cox, 30,575; W. J. Craig, 39,575; S. M. Crawford, 33,750; M. D. Crawley, 30,102; L. P. Crichton, 37,250; D. G. Crocco, 39,575; N. G. Croil, 39,050; J. C. Cross, 40,725; K. G. Csapo, 44,175; L. D. Cunningham, 48,975; C. M. Curry, 33,325;

D'Brass, P. A., 30,575; F. A. Da Silva, 33,125; G. G. Dahl, 30,575; R. J. Daigle, 39,575; J. W. Davidson, 60,000; R. E. Davie, 34,200; C. W. Davies, 55,700; J. M. Davis, 40,725; D. F. Dawson, 60,000; J. P. De Lucas, 59,025; M. J. Deacon, 31,550; J. Deadman, 67,750; J. M. De Aragon, 60,000; E. J. Deinum, 72,175; J. M. Delaney, 44,650; H. Demshar, 60,000; S. W. Dermer, 63,750; R. E. Desmarais, 37,250; A. W. Devries, 30,550; F. Dewit, 33,000; J. Diamond, 50,750; P. R. Dickey, 34,650; J. W. Dides, 78,600; W. Dirnberger, 53,275; L. I. Dodgson, 30,075; J. Dolan, 63,750; P. J. Donoghue, 49,200; J. L. Dorland, 35,700; Y. S. Drazin, 44,650; S. Dreezer, 59,600; K. Dronsejko, 39,575; H. Drozario, 30,650; K. S. Dubash, 35,750; J. R. Dukszta, 65,000; N. H. Duncan, 39,375; A. E. Dyer, 63,250; J. S. Dyl, 35,700;

MINISTRY OF HEALTH — Continued

Eade, H. H., 30,525; A. M. Eagleson, 33,075; R. C. Earle, 44,650; G. M. Eisenstein, 49,755; H. K. Elek, 50,750; L. Ellinas, 39,000; R. D. Eng, 32,475; D. M. Enright, 30,102; M. R. Entwistle, 34,200; A. F. Erlenbusch, 40,725; J. Erochko, 30,575; A. Evans, 42,600; L. Evans, 31,550; J. A. Everett, 39,000;

Fanous, S. M., 31,700; M. Farquhar, 40,725; V. Farrell, 34,200; H. V. Fast, 57,075; L. S. Fazekas, 37,418; F. G. Feld, 37,250; D. Fenner, 52,775; P. M. Filipowski, 31,550; S. C. Finkelstein, 51,700; K. L. Finney, 36,050; V. Fisher, 30,575; M. D. Fish, 60,000; M. J. Fisher, 54,475; P. Fisher, 30,750; M. Z. Fisman, 63,750; F. J. Fitzgerald, 30,250; R. L. Fleming, 77,400; P. D. Flinn, 41,075; K. S. Foley, 39,575; P. C. Foley, 63,750; M. M. Fothergill Marcellus, 50,750; A. Foussias, 64,200; F. J. Frank, 50,750; W. A. Freeborn, 33,500; K. Freyslinger, 40,725; C. G. Friday, 35,900;

Gailitis, M. M., 38,175; M. Gain, 37,250; K. J. Galbraith, 39,575; W. V. Galer, 34,200; J. P. Gardner, 41,475; R. J. Gardner, 39,000; J. P. Gareau, 33,000; R. A. Gascoyne, 30,102; P. D. Gatfield, 70,375; D. M. Gauld, 60,000; E. S. Gawronski, 33,000; S. A. Gemmell, 36,275; M. H. Gibson, 59,600; K. W. Gies, 30,575; B. G. Gill, 38,275; M. L. Ginsburg, 57,075; G. E. Gliva, 30,575; M. A. Godin, 39,575; G. Gold, 67,750; G. M. Goldie, 33,457; D. W. Gomme, 33,525; A. M. Goodfellow Hodges, 60,000; E. H. Goodwin, 31,150; N. Gordon, 60,000; W. F. Gordon, 63,750; A. D. Gossling, 37,250; P. J. Gould, 44,650; R. K. Graham, 63,750; H. Granville, 37,499; D. R. Grasse, 40,725; B. F. Gray, 58,100; J. N. Gray, 70,375; B. S. Green, 30,914; D. Greenwood, 39,575; J. Greenwood, 42,600; W. M. Gregor, 60,000; N. A. Grenke, 34,211; P. Grof, 63,750; G. A. Growcock, 35,750; E. O. Gruen, 30,550; J. E. Guest, 60,000; E. F. Guirguis, 63,750; D. N. Guy, 37,250;

Hagerman, J. R., 55,700; J. F. Haldenby, 42,600; J. L. Hale, 42,600; L. C. Hales, 34,200; G. A. Haley, 44,175; W. S. Hall, 31,550; D. Hamilton, 30,550; G. D. Hamilton, 40,725; W. C. Hamilton, 37,250; C. L. Hancock, 37,250; S. K. Handa, 37,250; M. E. Hanna, 41,495; D. W. Hansen, 34,200; J. T. Hanson, 31,211; R. A. Harbottle, 34,200; M. L. Hardy, 30,389; G. T. Harmer, 34,200; M. G. Harris, 31,000; D. E. Harry, 55,700; K. J. Harvey, 30,575; R. T. Hawke, 30,775; A. T. Hay, 30,550; D. C. Heinrich, 30,775; E. C. Helmes, 35,528; H. D. Helsberg, 38,025; L. W. Herring, 40,725; S. M. Herring, 36,275; Z. Hersak, 33,000; R. B. Hicks, 40,725; R. Hitchcock, 38,500; E. Hlusek, 55,225; E. W. Hoare, 34,200; D. S. Hodge, 32,475; D. C. Hoff, 33,675; S. Hoffer, 39,150; T. S. Hogan, 30,000; W. F. Hogg, 76,000; W. J. Hogle, 37,250; D. J. Hope, 30,775; A. W. Hopkins, 44,175; R. W. Hopkins, 39,575; T. S. Horlor, 38,350; B. R. Horn, 39,575; D. Horsburgh, 31,550; M. E. Horsey, 63,700; F. Houston, 65,900; G. M. Houston, 36,275; S. G. Houtman, 63,750; G. N. Howden, 30,575; M. M. Howes, 32,475; B. C. Humphrey, 60,000; J. T. Hurdalek, 60,000; D. B. Hurst, 33,000; L. J. Hutchinson, 60,175;

Irvine, N. C., 39,000; S. A. Irving, 30,102; E. R. Irwin, 39,025; H. J. Irwin, 60,000; R. S. Irwin, 60,000;

Jackman, P., 50,300; B. Jackson, 30,600; B. R. Jacobsen, 32,475; R. C. Jain, 60,000; E. Jakovac, 50,750; H. T. Jamieson, 30,575; L. E. Jarvis, 34,200; M. L. Jewell, 30,575; F. L. Johnson, 37,250; D. F. Johnston, 35,750; G. Joseph, 36,175; W. R. Josiah, 34,875; R. Just, 63,750;

Kahan, B. C., 37,250; L. M. Kahana, 60,000; J. Kalous, 50,750; Z. Kalous, 50,750; J. Kane, 39,000; J. N. Karkruff, 31,894; K. E. Karunararatne, 54,275; S. S. Kasatiya, 39,000; I. L. Kaslik, 30,575; J. J. Kaufman, 72,175; R. P. Kaushal, 37,250; K. Kwall, 51,700; S. Kazarian, 39,575; D. J. Kealey, 55,150; J. J. Keays, 37,250; D. D. Kennedy, 38,950; M. T. Kennedy, 35,750; D. L. Keshav, 63,750; R. S. Khazen, 63,750; K. C. Khosla, 50,300; M. B. Kilcoyne, 30,575; J. A. Kilgour, 63,750; J. E. Killi, 35,175; B. K. Kim, 35,528; J. I. Kim, 39,575; W. G. Kimmitt, 30,550; K. W. King, 30,550; R. M. King, 63,750; W. E. King, 63,750; A. C. Kirkland, 33,750; P. M. Klammer, 40,725; G. W. Knight, 51,850; T. W. Knight, 34,200; R. Y. Koh, 39,000; J. M. Kovacich, 30,575; S. J. Kovacs, 63,750; H. D. Kralka, 34,200; B. J. Kritzer, 33,025; M. Kronis, 42,600; P. R. Kruspe, 36,275; Z. Krysl, 44,800; Z. Kubes, 50,750; M. I. Kugelmass, 70,375; D. F. Kulis, 63,500; T. G. Kumagai, 37,250; M. Kundapur, 50,250; K. Kupsamy, 33,900; G. J. Kytayko, 34,200;

Laczova, O., 50,750; H. Lakra, 37,250; M. Lam, 30,914; M. R. Landry, 37,500; J. B. Lane, 37,499; S. R. Lang, 63,750; C. A. Lapp, 63,750; D. J. Larkin, 35,451; S. S. Latimer, 36,275; D. H. Latter, 40,050; S. Laufer, 30,575; B. A. Laurin, 37,250; S. G. Laverty, 63,750; A. Lazor, 55,225; E. W. Leach, 42,600; J. M. Leach, 36,275; A. E. Leblanc, 55,700; R. H. Leblanc, 44,650; B. M. Leckie, 30,575; S. M. Leclerc, 30,550; B. E. Lee, 37,250; A. H. Leeds, 33,000; D. J. Lefeuve, 40,725; R. L. Le Gros, 37,250; M. Lemieux, 72,175; J. Lenard, 33,425; R. A. Le Neveu, 63,250; J. Lesiak, 31,575; L. Levinskas, 60,000; M. C. Lindberg, 37,250; V. W. Liu, 44,650; M. L. Livermore, 63,750; P. Loch, 42,600; M. J. Lomis, 37,499; T. P. Lonergan, 34,200; D. B. Loranger, 30,200; P. D. Loranger, 40,725; S. D. Lounis, 30,200; R. J. Love, 34,200; T. M. Love, 37,250; D. W. Lowe, 51,700; A. H. Lower, 56,025; M. R. Lowrey, 53,725; W. F. Lumsden, 67,750; C. B. Luna, 64,925; E. Luryi, 54,775; P. G. Lynes, 72,175;

MacBeth, C. J., 31,550; R. J. MacBride, 63,750; D. J. MacCrimmon, 60,000; A. C. MacDonald, 33,000; B. J. MacDonald, 40,100; H. I. MacKillop, 55,700; A. G. MacLeod, 35,575; R. K. MacLeod, 37,250; A. J. MacTaggart, 38,000;

MINISTRY OF HEALTH—Continued

- J. A. MacVittie, 50,750; W. Maehle, 60,000; G. Maguire, 39,000; M. Magus, 35,750; N. Maharaj, 63,750; M. S. Mahdy, 35,707; S. A. Malcolmson, 79,675; M. H. Malik, 53,925; S. M. Malkin, 56,025; H. C. Mallory, 39,000; C. Malysheff, 32,475; S. T. Mancino, 41,300; K. Mandelman, 55,475; J. N. Manning, 31,211; J. M. Marcassa, 34,400; E. L. Marcinkovsky, 50,750; J. M. Marcos, 60,000; G. K. Martin, 67,700; M. H. Martin, 30,575; J. M. Martyniuk, 37,250; B. Mason, 30,575; M. E. Mates, 39,575; A. J. Mathias, 31,175; B. A. Maudsley, 30,575; J. M. McBride, 30,500; H. G. McCabe, 40,725; R. C. McCallum, 35,451; P. M. McCool, 34,200; J. A. McCormick, 39,575; A. W. McCorquodale, 37,250; J. M. McCrae, 30,575; L. A. McCreesh, 37,250; R. McCurley, 70,375; J. M. McDonald, 35,575; J. B. McEwen, 31,000; M. C. McEwen, 43,975; M. N. McEwen, 34,200; N. M. McFarland, 34,200; P. A. McGee, 40,725; J. G. McGhee, 30,102; M. J. McGinn, 34,200; M. E. McGregor, 30,102; D. McKay, 40,725; A. C. McKenna, 63,750; L. W. McKerrow, 54,475; H. R. McKilligin, 60,000; M. E. McKim, 70,375; D. D. McKinlay, 30,550; B. J. McLaughlin, 72,175; A. D. McLean, 42,600; E. McLean, 30,575; J. A. McLennan, 34,200; K. P. McMillan, 30,575; J. McMullen, 37,250; J. J. McPherson, 30,550; M. V. McRae, 51,700; M. C. Medved, 31,150; J. R. Meeks, 42,000; J. D. Mendonca, 42,280; J. C. Menzies, 43,425; J. T. Mercer, 54,475; K. H. Mesbur, 70,375; F. Mester, 39,575; N. Mhatre, 39,575; M. Mikolaski, 39,575; G. H. Miller, 39,575; H. R. Miller, 39,575; L. F. Miller, 33,000; L. Mills, 38,425; L. E. Mills, 30,775; M. E. Milo, 63,425; W. R. Mindell, 36,750; C. B. Mitchell, 33,931; J. H. Mitchell, 37,250; V. N. Mohabir, 30,200; G. Monaghan, 37,250; D. M. Monteith, 39,025; T. T. Moon, 44,650; L. G. Morash, 39,650; A. M. Mordas, 30,575; R. P. Morgan, 34,200; L. A. Moricz, 43,650; F. Morin, 54,475; N. T. Morris, 34,200; J. Morrison, 30,650; A. J. Morrissey, 30,575; M. M. Morrow, 77,400; M. M. Mosbaugh, 60,000; M. B. Mossman, 30,500; S. K. Motyka, 30,575; G. I. Moukhatas, 34,200; H. Muench, 34,200; T. M. Murphy, 34,200; E. J. Murray, 67,750; J. Musil, 70,375;
- Naca, F. N., 35,425; Naecke, O. K., 35,750; J. T. Naismith, 60,000; P. Newberry, 60,825; S. H. Newroth, 39,700; F. Nicoll, 30,600; E. Nicolson, 31,825; R. E. Nielsen, 33,075; A. Nieto, 63,750; S. H. Niggemeyer, 43,150; W. A. Norton, 39,575; E. A. Nowina, 40,075; S. M. Nugent, 63,750;
- Obonsawin, D. A., 45,955; B. F. O'Connor, 30,575; M. J. O'Keefe, 54,475; R. N. Oliver, 72,175; S. J. O'Neil, 40,725; M. T. O'Neill Kirby, 40,725; M. Ong, 35,451; J. O'Reilly Wingert, 56,025; J. Orlicky, 37,425; M. G. O'Rourke, 34,650; M. V. O'Shaughnessy, 39,000; R. Oss, 55,700; K. S. O'Sullivan, 60,000; J. G. Otero, 35,375; D. A. Oxyby, 38,050; R. A. Oxlade, 67,000;
- Paetkau, H. C., 33,000; J. Page, 60,000; C. A. Palmer, 36,100; M. W. Palmer, 30,102; J. Palubjak, 50,750; H. E. Pant, 31,550; R. N. Paquin, 30,575; E. S. Pare, 34,200; E. J. Parker, 42,600; R. S. Parmar, 60,000; B. A. Patchett, 37,250; C. Patey, 47,200; J. A. Patrick, 39,575; S. R. Patterson, 35,451; N. R. Paul, 35,025; P. F. Payne, 63,750; E. P. Peacock, 39,575; R. S. Peacock, 41,500; D. W. Pearce, 30,575; R. J. Pearsell, 30,550; D. M. Perenack, 42,600; R. A. Perkins, 33,000; F. Peter, 39,000; E. I. Peterson, 35,800; R. E. Pharand, 44,650; J. Phillipson, 31,550; E. D. Pie, 37,675; W. D. Piercey, 37,250; L. V. Pineda, 35,451; J. P. Plant, 40,725; H. A. Platts, 34,200; J. D. Plestid, 31,550; M. Pohoski, 50,750; K. Pollitt, 34,200; D. J. Porter, 34,775; A. Pospisil, 60,000; D. M. Potopsingh, 57,075; J. C. Powell, 65,425; M. F. Price, 30,575; M. G. Pruesse, 44,175; R. D. Prueter, 60,000; M. Prymych, 33,775; A. Prytula, 46,825; V. Puodziunas, 30,550; W. Puskarski, 46,575;
- Quan, R. W., 40,950; M. Que, 50,750; M. A. Quinn, 31,097; P. H. Quinn, 36,200; T. Quinn, 44,650; R. E. Quinsey, 35,575; V. L. Quinsey, 44,175;
- Radko, L. J., 30,575; C. A. Ragos, 34,135; J. Rai, 60,000; S. Rakoczy, 31,211; B. Ramsaroop, 34,200; M. L. Ramsden, 44,650; C. E. Rand, 35,125; D. L. Randall, 42,600; A. I. Rands, 56,700; H. Rao, 32,400; M. A. Rashid, 37,499; T. J. Reader, 40,000; N. Reale, 33,125; G. R. Redford, 34,200; D. J. Reed, 39,000; K. L. Reed, 37,900; H. J. Reeves, 31,550; J. Regan, 34,600; G. W. Reid, 60,000; R. H. Reid, 55,700; P. H. Renzland, 34,200; R. F. Rey, 33,125; J. I. Richardson, 46,650; M. E. Rieder, 33,000; K. L. Riehm, 39,000; D. F. Rimstead, 40,725; I. E. Ritchie, 36,275; J. H. Ritchie, 40,725; A. Riviera, 33,883; M. Roberts, 31,550; G. R. Robinson, 31,211; J. D. Robinson, 57,500; M. Rodenburg, 63,750; L. W. Rogers, 36,475; V. E. Roininen, 34,200; P. A. Romanella, 39,575; G. W. Rose, 34,200; A. S. Ross, 34,200; D. E. Roszmann, 30,575; E. A. Rotstein, 60,000; M. J. Rowe, 31,550; M. A. Ruiperez, 39,575; F. C. Rusk, 34,200; R. T. Rusznak, 44,650; N. C. Russell, 63,750; R. K. Ryan, 51,700;
- Sada, M., 57,000; V. Sadana, 32,150; A. J. Sadiq, 40,225; W. M. Sadowski, 33,675; F. B. Saeger, 33,000; S. Sahai, 56,025; G. A. Sajan, 33,075; C. I. Salmon, 43,900; L. W. Salmon, 30,775; N. H. Salzberger, 34,200; R. Samuel-maharajah, 39,000; S. Sanders, 44,175; N. Sandland, 34,200; J. A. Sarjeant, 59,600; G. E. Satchell, 37,250; A. A. Sauks, 60,000; A. G. Sawarna, 30,575; B. M. Saxena, 44,175; T. H. Scholten, 39,000; R. M. Schumacher, 30,575; R. W. Scotland, 33,700; C. J. Scott, 34,650; D. C. Scott, 36,475; D. J. Scott, 31,211; P. W. Scott, 30,550; I. E. Searle, 44,650; R. Seaver, 57,500; D. J. Segal, 35,000; V. T. Seppa, 30,775; S. D. Sethi, 59,125; S. Z. Sevcik, 32,600; C. J. Shames, 51,700; J. M. Shaw, 33,000; M. E. Shaw, 30,600; M. J. Shaw, 40,725; K. R. Sheehan, 54,475; P. S. Shergill, 37,250; A. T. Shinkoda, 59,066; S. M. Shwaluk, 42,600; M. H. Siddiqui, 37,950; K. E. Sidlauskaitė, 30,575; J. A. Silcox, 63,750; G. L. Siler-Wells, 40,000; J. Silinsky, 50,750; H. L.

MINISTRY OF HEALTH—Continued

- Silverman, 48,000; G. G. Simpson, 42,600; A. N. Singh, 63,750; L. Sipos, 50,750; I. Sirchich, 55,875; G. P. Skelthorne, 63,750; F. A. Skelton, 30,075; M. A. Skovron, 40,475; D. Slezakova, 60,000; D. C. Smith, 34,200; K. C. Smith, 34,200; L. F. Smith, 58,025; M. L. Smith, 91,625; R. D. Smith, 33,125; T. Smith, 35,528; O. Smits, 30,550; O. Snajdr, 50,750; E. T. Solomon, 33,931; D. E. Somerville, 42,600; I. T. Sommer, 40,725; C. R. Sordoni, 33,931; C. H. Spence, 49,200; A. R. Spina, 42,525; M. W. Spragge, 30,775; M. Sribney, 42,600; J. Srinivasan, 48,950; I. M. Stastna, 56,025; J. Stastna, 56,025; S. L. Steele, 35,625; L. Stegne, 31,550; M. D. Stein, 77,400; V. M. Steklac, 50,750; C. M. Stevenson, 72,175; J. D. Stewart, 34,200; F. V. Stickley, 34,200; R. T. Stilwell, 44,650; R. J. Stirling, 39,000; J. Stitt, 50,750; M. C. Stockwell, 34,200; R. E. Stokes, 87,625; D. E. Straka, 36,275; A. Streda, 55,900; D. T. Stuart, 33,000; P. A. Stuckless, 40,725; S. Styliadis, 38,816; T. P. Subrahmanyam, 35,707; D. T. Suckling, 34,200; J. F. Sullivan, 50,750; M. H. Summerer, 60,000; H. L. Sussman, 63,750; S. I. Sussman, 35,575; J. S. Sutherland, 44,175; B. Suttie, 63,250; G. T. Swart, 59,925; J. Szivek, 34,200;
- Tait, E. J., 31,550; R. T. Tan, 31,211; A. Tassie, 34,200; S. W. Tate, 39,350; L. E. Tauber, 44,175; E. A. Taylor, 36,275; C. K. Temple, 54,475; J. S. Thompson, 39,000; L. D. Thompson, 31,550; D. A. Thomson, 40,725; J. Thomson, 33,000; R. B. Thomson, 54,475; D. Thursby, 30,000; D. L. Tierney, 33,525; J. Timpson, 40,725; S. Toma, 72,175; J. B. Topping, 33,000; E. Torres, 77,050; N. Tower, 62,250; D. G. Townes, 30,775; R. D. Tremblay, 35,575; H. A. Trendell, 30,550; Z. S. Tretina, 59,250; R. W. Tribe, 44,650; J. B. Trommelen, 37,250; K. L. Truax, 38,350; E. Tuncer, 54,275; C. E. Turnock, 30,575; T. J. Turpin, 62,250;
- U. D. K., 33,000; R. S. Unger, 39,575; S. P. Usha, 72,175; R. R. Uzicanin, 60,000;
- Valanju, A., 50,750; M. A. Valliant, 39,000; A. Van Den Kerkhof, 44,650; R. K. Vanallen, 40,475; H. J. Vanbussel, 34,200; W. Vanderkolk, 30,200; S. Vanderzwan, 37,250; W. J. Vanidour, 33,125; J. L. Vansickle, 34,200; G. Vanzyl, 30,389; K. Venkataraman, 34,200; G. J. Ventura, 45,600; L. C. Vicente, 55,225; S. Vijayasingham, 34,200; J. J. Vila, 33,975; R. L. Villard, 42,600; D. A. Vinegar, 53,875; T. G. Virey, 50,750;
- Wagner, K. A., 30,250; D. P. Walker, 34,200; H. L. Walker, 37,125; J. M. Walker, 49,200; M. W. Walker, 31,550; E. M. Wall, 37,825; D. M. Wallace, 30,000; I. Wallner, 39,000; M. G. Walsh, 63,000; C. E. Walters, 39,000; M. S. Wang, 41,495; J. Ward, 39,475; L. G. Ward, 36,600; J. P. Warren, 56,025; W. M. Warwick, 30,550; M. Watkin, 35,281; B. E. Watson, 30,575; J. Watt, 38,725; J. A. Watt, 48,285; J. C. Watt, 33,883; D. Webster, 63,750; W. Weerasekera, 60,000; J. Wejtko, 39,575; M. J. White, 33,200; L. W. Whiteway, 31,550; E. T. Wiancko, 35,451; W. D. Wigle, 63,750; R. B. Wiley, 42,600; P. W. Willmott, 35,925; D. S. Willoughby, 55,700; J. G. Wilson, 57,200; L. H. Wilson, 30,775; R. C. Winlaw, 30,575; M. A. Winter, 40,725; C. E. Wiseman, 31,875; W. J. Wiseman, 31,550; W. Wisniewski, 40,000; J. Y. Wong, 37,250; R. A. Wong, 55,825; W. P. Wong, 56,025; G. Wood, 37,125; G. L. Woods, 50,300; W. V. Wordingham, 34,200; J. G. Wright, 44,650;
- Yadav, S. N., 50,750; F. Yaroshevsky, 70,375; J. Yeandle Hignell, 56,025; L. C. Yeats, 44,175; C. M. Young, 37,250; F. D. Young, 39,575; J. J. Young, 35,575; R. E. Youtz, 42,600; Y. K. Yun, 34,200;
- Zarfes, A. J., 56,025; S. S. Zarifa, 42,600; E. Zeman, 50,750; D. G. Zerebecki, 34,200; L. E. Zon, 39,000;
- Temporary Help Services (\$3,956,550):
 Management Board of Cabinet, 3,521,996; Manpower Services, 96,099; Medox, 28,011; Office Force, 24,353; Office Overload Co. Ltd., 62,561; Staffing Consultants Ltd., 25,511; Temporary Office Services Inc., 77,237; Accounts under \$20,000—120,782.
- Employee Benefits (\$38,175,291)**
- Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,871,561; Dental Plan, 682,439; Group Insurance, 660,859; Long Term Income Protection, 2,989,389; Ontario Health Insurance Plan, 4,146,112; Public Service Superannuation Fund, 10,857,577; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,186,537; Superannuation Adjustment Fund, 2,233,302; Supplementary Health and Hospital Plan, 1,232,793; Teachers' Superannuation Fund, 3,705; Unemployment Insurance, 4,214,941;
- Other Benefits—Attendance Gratuities, 1,144,396; Death Benefits, 81,966; Severance Pay, 1,391,079; Workmen's Compensation Board, 1,431,306;
- Less: Recoveries from other Ministries, Agencies and Sundry persons re various benefits (\$952,671):
 Ministry of Community and Social Services, 717,111; Ongwanada Hospital, 155,638; Accounts under \$20,000—79,922.

MINISTRY OF HEALTH—Continued

Travelling Expenses (\$2,358,507)

Hon. L. Grossman, 1,538; Hon. D. R. Timbrell, 11,015; J. Gordon, 2,211; J. M. Turner, 224; T. Campbell, 1,207; G. W. S. Scott, 2,483; J. D. Anderson, 17,353; D. Arbour, 6,541; B. J. Ashton, 5,020; J. W. F. Bain, 12,845; W. Bain, 4,551; C. A. Bell, 5,660; J. M. Bellaire, 5,026; D. C. Belyea, 6,272; L. R. Blancher, 5,098; H. J. Boon, 4,018; J. P. Bowiec, 5,062; D. J. Bright, 4,687; D. O. Brown, 6,756; D. M. Buchanan, 4,888; M. J. Burk, 4,443; T. D. Burrows, 6,122; F. E. Cahoon, 4,231; G. C. Cardiff, 9,933; W. D. Carmichael, 4,595; B. D. Carter, 4,270; E. L. Chang, 4,242; G. A. Chappell, 4,114; E. M. Chartrand, 9,031; J. R. Cooper, 8,318; W. J. Copeman, 10,915; D. W. Corder, 5,845; M. A. Cordick, 4,953; W. C. Cowan, 5,821; C. W. Davies, 9,363; B. D. Davis, 4,858; J. C. Deadman, 7,026; W. D. Dirnberger, 6,212; S. Dreezer, 6,988; B. Droom, 5,456; A. E. Dyer, 6,173; C. S. Eide, 4,907; G. Eisenstein, 5,605; M. F. Farquhar, 4,815; P. D. Fisher, 11,563; F. J. Fitzgerald, 8,532; R. L. Fleming, 4,759; L. M. Flewelling, 11,764; P. D. Flinn, 10,117; S. Gemmell, 4,195; M. H. Gibson, 4,967; A. J. Haley, 4,564; B. Hamer, 5,676; K. J. Hankinson, 6,002; L. M. Harvey, 4,932; S. H. Hazell, 4,410; S. R. Herring, 4,131; G. F. Heseltine, 4,496; G. M. Houston, 6,908; R. S. Irwin, 5,193; G. Joseph, 8,694; A. Kasperaicius, 4,861; M. J. Kennedy, 8,216; R. M. King, 4,364; M. T. Kirby, 4,911; B. J. Lacroix, 9,896; D. F. Lane, 4,280; R. H. Leblanc, 7,432; T. G. Little, 4,183; T. P. Lonergan, 9,721; E. J. Luterbach, 12,177; R. J. Macbride, 4,057; A. Macdonald, 12,358; K. E. Marshall, 5,403; G. K. Martin, 5,012; T. W. Martin, 6,079; J. M. Martyniuk, 5,680; H. G. McCabe, 5,788; R. M. McColl, 4,625; J. M. McCrae, 6,594; P. A. McGee, 4,123; M. V. McRae, 4,016; J. T. Mercer, 4,626; L. Merlino, 4,797; R. P. Murphy, 12,456; E. J. Murray, 4,302; J. T. Naismith, 6,368; E. A. Nisbet, 4,222; E. A. Nowina, 5,520; D. A. Obonsawin, 12,161; P. J. O'Hare, 5,857; H. C. Paetkau, 6,062; A. Parks, 6,388; T. J. Patterson, 7,963; W. D. Piercey, 4,668; A. Plorins, 4,998; M. A. Quinn, 4,167; C. C. Robinson, 4,061; M. P. Robitaille, 9,060; E. R. Rubinstein, 4,525; F. C. Rusk, 8,041; N. D. Rypalowski, 4,753; A. J. Sadiq, 6,427; S. H. Schwartz, 4,732; W. K. Scott, 7,651; H. E. Seymour, 4,311; K. R. Sheehan, 6,101; M. E. Sinclair, 9,242; C. H. Spence, 9,092; M. C. Stockwell, 9,779; B. Suttie, 6,461; G. W. Taylor, 7,602; W. R. Teddman, 4,466; C. K. Temple, 5,196; K. V. Thomas, 4,506; D. Thursby, 4,331; T. S. Turner, 4,737; I. Wallner, 4,224; E. R. Warren, 4,487; H. C. Weedon, 6,283; W. Z. Wismiewski, 4,197; K. Zettler, 4,724; Accounts under \$4,000—1,608,593.

Other Payments (\$5,502,975,238)

Materials, Supplies, etc. (\$70,819,238):

AMTS Mobile Communications Inc., 37,118; API Laboratory Products Ltd., 20,372; ARA Consultants Ltd., 135,955; ATM Industries Ltd., 31,928; Abbott Laboratories Ltd., 213,129; Air-Dale Ltd., 663,480; Airline Motor Hotel, 72,856; Alladdin Synergetics Inc., 52,284; American Hospital Supply, 52,917; C. Amodeo, 33,881; Gus Amodeo Produce Ltd., 26,551; H. H. Angus & Associates Ltd., 56,987; V. Ariemma, 38,378; Associates in Psychiatry, 39,661; Atlantic Sugar Ltd., 39,868; Atripco Delivery Service Div. of Trailmaster Freight, 30,012; N. Audley, 23,508; Austin Airways Ltd., 1,072,343; Avebla Ltd., 22,018; Murray Axmith & Associates, 25,190; Ayerst McKenna & Harrison Inc., 38,071;

BDH Chemicals Canada Ltd., 22,266; BGH Management Consultants (Ontario) Ltd., 35,301; B & G Express Service, 31,392; B.P. Oil Ltd., 126,084; BVH Communications, 26,099; B. Bamford, 47,993; Barber-Colman of Canada Ltd., 21,649; Barber-Ellis of Canada Ltd., 136,404; Baxter Travenol Laboratories of Canada, 27,060; Bay Quality Meats, 29,054; Bearskin Lake Air Service Ltd., 20,156; Beatrice Foods (Ontario) Ltd., 315,960; Beckman Instruments Inc., 42,542; Becton, Dickinson & Co. Canada Ltd., 45,683; Bell Canada, 3,131,880; Bell & Howell Canada Ltd., 65,985; Bereaved Families of Ontario, 30,576; J. Berger, 36,110; Board of Ophthalmic Dispensers Ontario, 21,400; Bonaventure Design & Programming Ltd., 36,712; Boston Henry Quinn Associates Ltd., 34,496; B. A. Boyd, 38,822; F. G. Bradley Co. Ltd., 48,021; I. M. Brasher, 36,738; Brink's Canada Ltd., 21,442; Brockville Utilities, 37,685; George Brown College of Applied Arts and Technology, 189,949; J. M. Brown, 26,389; Burgess Wholesale Ltd., 89,334; Burnbrae Farms Ltd., 43,103; Burns Meats Ltd., 75,141; J. E. Byers, 27,846;

CIP Daxion Inc., 45,995; Campbell Johnston Associates, 31,380; Canada Packers Inc., 517,883; Canada Post Corp., 1,310,449; Canadian Corps Commissionaires, 318,793; Canadian Council on Hospital Accreditation, 20,410; Canadian Gallup Poll Ltd., 20,800; Canadian General Electric Co. Ltd., 479,484; Canadian Imperial Bank of Commerce, 332,181; Canadian Laboratory Supplies Ltd., 142,750; Canadian Marconi Co., 146,961; Canadian National Express, 28,886; CN Communications, 20,610; Canadian Oxygen Ltd., 29,079; Canadian Pacific Railway Co., 116,197; Canadian Priority Transfer, 68,428; Canadian Protection Services Ltd., 59,553; Canebasco Subscription Services, 71,696; Capital Dodge Chrysler Ltd., 22,997; Capital Beef Corp., 88,218; Centennial Hospital Linen Services, 176,289; P. Chang, 32,499; Charterways Transportation Ltd., 39,702;

MINISTRY OF HEALTH—Continued

Checkpoint Chrysler, 82,322; Chedoke General & Children's Hospital, 23,547; Chef Foods Ltd., 87,363; Children's Hospital of Eastern Ontario, 60,288; Chiropody/Podiatry Review Committee, 43,410; Chiropactic Review Committee, 99,492; Christie, Brown & Co. Ltd., 37,042; Christie Chemical Co. Ltd., 56,294; Ciba-Geigy Canada Ltd., 51,105; City Bakery (Northern) Ltd., 20,173; I. Clancey, 21,509; C. J. Clark, 25,945; Clearview Turkey Farms (Malton) Ltd., 38,740; Clements Motors, 34,943; J. E. Clucas & Associates, 21,200; Cochrane-Dunlop Hardware Ltd., 29,714; College of Nurses of Ontario, 39,134; College of Physicians & Surgeons of Ontario, 482,283; D. Collings, 22,976; Complan Research Associates Ltd., 27,375; Connaught Laboratories Ltd., 52,315; Consolidated Computer Inc., 43,995; Consumers Gas Co., 1,339,016; Continental Pants Mfg. Ltd., 25,813; Control Data Canada Ltd., 29,513; B. Conway, 26,887; Charles J. Coon & Associates, 25,795; Cosmic Management Systems Ltd., 39,060; Coulter Electronics of Canada Ltd., 23,872; Crown Zellerbach Paper Co. Ltd., 38,076; Curtis Campers, 35,990; Curtis-Harris Industries Ltd., 450,183; Cyanamid Canada Inc., 106,468;

DGS Group, 92,157; DMR and Associates, 95,105; I. Dain, 45,530; Data Labs Ltd., 52,053; Data Processing Consultants, 22,903; Dearborn Chemical Co. Ltd., 27,360; Del Graphics, 65,690; Dentistry Review Committee, 24,013; Tony Deodato & Sons Ltd., 29,187; A. B. Dick Co. of Canada Ltd., 71,254; Dictaphone Canada Ltd., 389,450; J & J Dineley Ltd., 44,546; Display Service Co. Ltd., 50,012; Diversey Wyandotte Inc., 93,660; Diversicare Corp., 116,751; Dominion Dairies Ltd., 258,915; Dominion-Pegasus Helicopters Ltd., 1,326,958; Dorey & Crossley Communications, 21,413; Dow Chemical Canada Inc., 46,066; Drug Trading Co. Ltd., 119,451; Dynamic Data Ltd., 21,814;

Economics Laboratory Canada Ltd., 27,453; Ellis & Howard Ltd. 23,014; Ernst & Whinney, 79,941; Borough of Etobicoke, 33,854; Experdata Inc., 77,813; G. C. Eyre & Associates, 24,734;

Falletta, J., 32,292; J. J. Faulkner, 25,506; Ken Fillmore Livestock, 53,728; H. Fine & Sons Ltd., 356,332; Firmware Inc., 47,262; Fisher Scientific Co. Ltd., 122,100; Flow Laboratories, 77,169; Fodor Engineering Ltd., 49,743; Foster Advertising Ltd., 768,590; A. T. Foussias, 31,400; J. Fowler, 44,741; F. Frank, 44,144; Frank's Locker Service Ltd., 34,418; S. L. Fransman, 24,335; Frapes Food Products Ltd., 33,104; Fraser & Beatty, 63,513; Friden Mailing Equipment, 27,995; Funcraft Vehicles (1981) Ltd., 46,793;

Gainers Inc., 113,501; Gamble-Robinson Ltd., 66,882; Gardner Motors (Sudbury) Ltd., 31,811; Gemini Furniture Sales Ltd., 91,332; General Bakeries Ltd., 124,757; General Upholstery Supply Limited, 21,924; Gestetner Inc., 28,797; James Gibson & Sons Ltd., 24,442; Giffels Associates Ltd., 151,083; Gilford Instrument International Inc., 29,021; Glasscom Systems Inc., 28,500; Glenford Paper Co. Inc., 38,538; Globe Printing, 44,086; Goodhost Foods, 103,877; Gopac Construction Sudbury Ltd., 289,428; Governing Board of Denture Therapists, 50,995; Grand Island Biological Co. of Canada Ltd., 25,296; Grand & Toy Ltd., 51,490; P. W. Grant, 26,690; S. V. Green, 21,844; E. R. Greszczyszyn, 20,258; J. Griffin, 60,418; William D. Grigsby Inc., 48,916; Gulf Oil Canada Ltd., 94,174; S. Gumpert Co. of Canada Ltd., 26,569;

H.A.S. Novelties Ltd., 29,282; Hamilton Hydro Electric System, 160,522; Hamilton Street Railway Co., 28,508; Regional Municipality of Hamilton-Wentworth, 29,731; Haney Greenwood Ltd., 213,100; Hanover Motors Ltd., 86,760; G. A. Hardie & Co. Ltd., 78,079; L. R. Harnick & Associates, 21,823; H. J. Heinz Co. of Canada Ltd., 24,028; C. Hensch, 26,559; Hewlett Packard (Canada) Ltd., 20,164; Hickeson-Langs Supply Co., 454,469; M. Hoffer, 34,538; Holiday Juice Ltd., 47,049; Holman Design Ltd., 92,480; L. Horak, 37,089; W. J. Houghtling, 33,913; The House of Lind Inc., 48,743; Howard Johnson's Airport Hotel, 33,147; Huronia District Hospital, 99,642; Ontario Hydro, 231,871; Hydro-Electric Power Commission of Thunder Bay, 82,521;

I. & B. Maynard Scientific, 20,570; I.B.M. Canada Ltd., 373,144; IMS America Ltd., 26,052; Imperial Oil Ltd., 230,677; Industrial Textiles Ltd., 37,948; Infodata Ltd., 58,111; Ingram & Bell Ltd., 118,441; Inter City Papers Ltd., 108,949; Inter Medico, 45,202; International Business Forms Co., 20,854;

J.C. Hospital Supply Corp., 23,647; James Bay Travel Ltd., 25,423; M. Jansen, 28,314; Johns Scientific, 86,675; Johnson's Office Furniture Ltd., 22,839; G. C. Jones, 43,700;

K.C.L. Data Key punching & Computer Service, 21,843; KMR Decal, 34,246; K-W Food Services Ltd., 46,566; K.V.L. Laboratories, 72,031; W. A. Keech, 25,105; Russell T. Kelley Co. Ltd., 481,884; Kendall Canada, 111,044; Key-Com Ltd., 34,972; Key-Tech Data Centres Ltd., 152,127; V. Khait, 30,420; Kimberly-Clark of Canada Ltd., 159,098; Kingston, Frontenac & Lennox & Addington Health Unit, 47,518; Kingston General Hospital, 205,824; Klomp-Wakefield Dairies Ltd., 32,901; Kodak Canada Inc., 297,890; Kraft Foods Ltd., 54,621; H Krug Furniture Co. Ltd., 29,122;

MINISTRY OF HEALTH — Continued

- L & L Ford Mercury Sales, 40,857; W. T. Lau, 24,881; A. E. Lepage, 35,287; Gerry Lewis Ltd., 41,462; Litton Business Equipment Ltd. Cole Div., 45,937; London Hospital Linen Service Inc., 546,766; London Transportation Commission, 21,214; J.D. Loose Leaf Bookbinders, 20,656; Lu'Bel Industries Ltd., 38,106
- M.I.C.R. Systems Ltd., 44,039; MSA Canada, 33,187; MSS-DP, 92,122; Macdonalds Consolidated Ltd., 48,608; Maciver & Lines Ltd., 90,438; Mai Canada Ltd., 39,276; Maple Lodge Farms Ltd., 40,374; Marks Lumber Limited, 54,903; Marshall Macklin Monaghan Ltd., 50,850; Leeming Martin Associates Ltd., 22,330; Management Board of Cabinet, 374,245; The Martin Group Inc., 20,850; Martin & Levesque Inc., 30,940; Mason's Dept. Stores Ltd., 71,773; Matthews Ingham and Lake Inc., 27,000; Mcainsh & Co. Ltd., 39,267; McChesney & Associates, 58,866; C. McDonald, 20,515; D. E. McGregor & Associates Ltd., 42,513; McKeen Brothers Motors Ltd., 31,612; McKeough Sons Co., Ltd., 22,605; McLeod's Data Entry, 311,093; McMaster University, 273,364; McNeil Laboratories (Canada) Ltd., 176,724; Medical Mart Supplies Ltd., 20,847; Melville-Webster Travel Services, 74,683; G. Mersereau, 41,448; Metro Provisions, 113,379; Metropol Security Ltd., 30,104; Metropolitan Toronto Association for the Mentally Retarded, 20,608; Meyers Ford & Mercury Sales Ltd., 53,199; Microfilm Equipment Services Ltd., 24,615; Miles Laboratories Ltd., 24,704; W. J. Miller Ltd., 20,979; Ministry of the Attorney General, 506,536; Ministry of Correctional Services, 166,435; Ministry of Culture and Recreation, 23,125; Ministry of Government Services, 10,677,095; Ministry of Health-Government Pharmacy Account, 3,274,995; Ministry of Industry and Tourism, 140,783; Ministry of Labour, 181,283; Ministry of Natural Resources, 69,210; Ministry of Transportation and Communications, 42,240; Ministry of Treasury and Economics, 53,297; Keith Mitchell Computer Services Inc., 42,207; Modern Building Cleaning, 184,474; Monarch Propane, 21,424; L. Monti, 35,954; I. S. Morrison, 32,187; Mother Parker's Foods Ltd., 63,903; Motorola Ltd., 1,715,165; H. A. Munroe, 25,572;
- NCS Diagnostics Inc., 40,860; Nashua Murrith Ltd., 31,844; National Cash Register Canada Ltd., 51,560; National Grocers Co. Ltd., 103,793; National Refining Co. Ltd., 22,857; Nedco Ontario Div. of Westburne Ind., 39,254; New Brunswick Scientific Sales Co. Inc., 25,573; B. J. Nichols, 24,427; Nipissing Area Joint Hospitals Laundry Inc., 152,470; Noack & Hanmer Ltd., 61,284; North Bay Chrysler Ltd., 38,770; North Bay Civic Hospital, 26,227; North Bay Hydro, 75,320; Northern & Central Gas Corp. Ltd., 563,630; Northern Meat Packers & Abattoir, 42,873; Northern Telephone Ltd., 23,611; Northern Telecom Systems Ltd., 26,969; Northwestern Health Unit, 81,333; Nutricare, 44,557; Nu-Way Potato Products Ltd., 27,518;
- Obertreis Marjorie, 20,806; Office Equipment Co. of Canada Ltd., 35,062; Office Specialty Div. of Hollanding Inc., 35,811; Ohio Medical Products Canada Div. of Air Reduction Canada Ltd., 27,468; Okins, Leipchiger, Cuplinskas, Kaminker & Assoc. Ltd., 22,997; Olivetti Canada Ltd., 45,380; J. Olsen, 29,281; Olympia Business Machines Canada Ltd., 61,100; Olympic Foods (Thunder Bay) Ltd., 79,349; Olympic Plastic Bags Ltd., 26,204; Omega Systems Co., 114,313; Ontario Chrysler (1977) Ltd., 203,599; Ontario Council on Community Health Accreditation, 70,565; Ontario Hospital Association, 63,866; Ontario Nursing Home Assoc., 21,324; Optometry Review Committee, 27,036; Ortho Pharmaceutical (Canada) Ltd., 67,088; O-Two Systems Ltd., 172,141; Oxford Dodge Chrysler Ltd., 72,578;
- Palm Dairies Limited, 74,388; D. R. Peart Ltd., 27,701; Peat, Marwick & Partners, 285,474; Penetanguishene Water & Light Commission, 131,594; Pennwalt of Canada Ltd., 63,923; Peoples Data Systems Co., 44,386; Pertec Computer Corp. (Canada) Ltd., 406,691; C. M. Peterson Co. Ltd., 29,476; Pharmacia (Canada) Ltd., 79,296; Phoenix Paper Products Ltd. Receiver and Manager, 24,528; Picker Canada Ltd., 35,873; Pinecrest Foods, 23,149; Piotrowski Consultants Ltd., 39,633; Pitney-Bowes of Canada Ltd., 192,660; Planned Computer Systems Ltd., 75,741; Polaris Computer Systems Ltd., 57,148; E. A. Preston, 24,682; Price Waterhouse Associates, 197,783; Primo Importing & Distributing Co. Ltd., 60,321; Priority Systems & Programming Inc., 24,235; Prism Data Services Ltd., 50,475; Pro-Lab Inc., 38,431; Public Utilities Commission of Kingston, 679,116; Public Utilities Commission of London, 185,432; Public Utilities Commission of St. Thomas, 27,402; Purolator Courier Ltd., 157,408;
- Quad-Tek Systems Inc., 28,197; Qualicum Scientific Ltd., 46,590; Quality Chemical Mfg., 29,769; J. Quattrocchi & Co. Ltd., 20,699; Queen's University, 163,663; Queensway Lincoln Mercury Sales (1980) Ltd., 21,674; Quinte Meat Products Ltd., 50,457;
- RJR Macdonald Inc., 70,230; L. Ralley, 21,666; Receiver General for Canada, 1,651,458; Reed Stenhouse Companies Ltd., 259,170; Rehabilitation Foundation for the Disabled, 20,143; Revell Motor Sales Ltd., 114,241; Rhone-Poulenc Pharma Inc., 128,852; C. H. Rorabeck, 21,996; Royale Tile Terrazzo, 31,460;
- SJS Plastics Ltd., 38,936; Safety Supply Canada, 59,949; St. Joseph's Hospital, London, 120,808; St. Joseph Printing, 20,717; St. Lawrence Foods, 36,511; St. Vincent De Paul Hospital, 42,612; Sarnia General Hospital, 21,267; J. M. Schneider Inc., 49,369; D. G. Scroggie, 36,895; Senator Motor Hotels, 32,839; Shaw Baking Co. Ltd.,

MINISTRY OF HEALTH—Continued

21,249; Shell Canada Ltd., 255,421; R. Shemilt, 38,727; Silverwood Dairies Ltd., 292,314; Sipco Oil Ltd., 137,486; Sperry Univac, 401,498; A. Spudas, 32,877; Stafford Foods Ltd., 53,197; Starkman Surgical Supply Ltd., 49,640; Stax Plastics Ltd., 78,283; R. Steele, 51,106; Sterisystems Ltd., 35,036; O. J. Stewart, 23,470; S. R. Stone Ltd., 57,953; Strano Foods Ltd., 128,577; Sudbury & Dist. Ambulance Serv., 36,847; Sunoco Inc. 20,366; Sunspun Food Services, 30,759; Superb Keypunch Service, 96,254; Superior Sanitation Services Ltd., 21,673; B. B. Swadron, 69,000;

TGH Postgraduate Payroll Association, 262,104; TRW Data Systems, 203,326; S. Tanaka, 33,626; Technical Marketing Associates Ltd., 34,740; Telex/Tulsa Computer Products Ltd., 66,291; Texaco Canada Ltd., 132,179; Thacker & Associates, 34,571; Thames Valley Ambulance Ltd., 21,249; Thorne Stevenson & Kellogg, 136,630; 3M Canada Ltd., 160,996; Corp. of City of Thunder Bay, 111,096; Torkin Manes & Cohen, 24,489; Torcom Consultants Ltd., 43,231; Treasurer-City of Toronto, 58,548; Toronto Helicopters Ltd., 2,370,766; Toronto Hydro, 346,952; Toronto Institute for Pastoral Training, 39,257; Municipality of Metro Toronto, 84,046; Toronto Transit Commission, 137,351; Town & Country Chrysler Ltd., 63,800; I. D. Turkowska, 30,022;

University of Ottawa, 120,377; University of Toronto, 192,875; University of Western Ontario, 241,486; Union Gas Co. of Canada Ltd., 1,129,955; Upper Ottawa Street Landfill Study, 240,152;

Vallance Brown & Co., Ltd., 29,259; Van Am Electronics, 82,070; Vance Motors Ltd., 107,000; Varian Canada Inc., 35,587; Victoria Hospital-London, 25,642; Victoria Hospital Corporation, 20,516; Video Communication Systems, 26,523; VTR Productions Ltd., 26,908;

Wabasso Ltd., 29,259; Wackenhut of Canada Ltd., 37,118; Waekens-Krochak Ltd., 52,297; Waldenwood Consulting & Publishing Associates Inc., 33,199; C. B. Wall, 57,745; H. Weisbaum, 29,704; Wesont Lumber Co. Ltd., 32,613; West End Motors (Fort Frances) Ltd., 41,439; West End Motors (Huntsville) Ltd., 20,929; Westburne Central Supply Ltd., 24,553; Weston Bakeries Ltd., 84,105; Whitby Clinic, 26,573; Whitby Hydro Electric Commission, 116,725; Wild Leitz of Canada Ltd., 42,177; Don Williams Farm Equipment Ltd., 36,891; Jay Wilson, 22,088; Wirco Wares, 25,146; G. H. Wood & Co. Ltd., 28,215; Wood & Wood Communications, 62,060; Woodlyn Laboratories Ltd., 22,247; Woods, Gordon & Co., 82,228; Woodstock Chrysler Sales (1970) Ltd., 28,252; Work Wear Corp. of Canada Ltd., 39,099; Wyeth Ltd., 24,543;

Xerox of Canada Ltd., 444,430; Xidex (Canada) Ltd., 115,772;

Young's Data Centre Ltd., 130,896;

Accounts under \$20,000—14,098,070.

Less: Recoveries from other Ministries and Agencies (\$10,074,935):

Beechgrove Regional Children's Centre, 82,541; Metropolitan Toronto Forensic Service, 129,432; Ongwanada Hospital, 367,001; Ministry of Agriculture and Food, 491,503; Ministry of Colleges and Universities, 38,056; Ministry of Community and Social Services, 4,190,014; Ministry of Correctional Services, 51,160; Ministry of Energy, 909,911; Ministry of Northern Affairs, 3,800,000; Accounts under \$20,000—15,317;

Grants, Subsidies, etc. (\$5,432,156,000):

Grants to Agencies (\$30,783,113):

Addiction Research Foundation, 21,901,068; Arthritis Society-Ontario Div., 1,407,700; Association of Boards of Health, 62,200; Canadian Hearing Society, 212,400; Canadian Mental Health Association 44,300; Canadian Public Health Association, 7,500; Family Service Association of Metropolitan Toronto-Illahee Northwoods Camp, 125,000; Health League of Canada, 2,500; Ontario Cancer Treatment & Research Foundation, 6,575,425; Ontario Mental Health Foundation, 312,700; Orpington Hospital, 6,000; Speech Foundation of Ontario, 126,320;

Clinical, Applied, Operational and other Health Research (\$8,651,310):

Alcoholism & Drug Addiction Research Foundation 2,162,100; Carleton University, 31,750; Hospital for Sick Children, 235,367; Laurentian University, 22,000; McMaster University, 327,182; Mount Sinai Hospital, 72,894; Ontario Cancer Treatment & Research Foundation, 2,843,469; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,684,200; Queen's University, 109,664; Red Cross Blood Transfusion Service (Ottawa), 38,608; University of Guelph, 42,770; University of Ottawa, 22,320; University of Toronto, 423,409; University of Western Ontario, 406,731; Transf. from Central Laboratory, 61,876; Accounts under \$20,000—16,970.

MINISTRY OF HEALTH — Continued

Health Resources Development Plan—Development Costs (\$4,770,985):

J. M. Bohnen, 25,000; Children's Hospital of Eastern Ontario, 24,807; Clark Institute of Psychiatry, 86,656; Complan Research Associates Ltd., 25,400; Council on Drug Abuse, 21,167; A. F. Cruess, 22,750; Donwood Institute, 30,000; M. Freedman, 22,750; Gerontology Research Council of Ontario, 216,500; J. Gonder, 25,000; M. Hassan, 25,000; Hospital for Sick Children, 21,130; Human Nutrition Research Council of Ontario, 182,277; H. R. Jakubovic, 22,000; Le Centre Des Pionniers, 49,995; S. E. Mackinnon, 25,000; D. W. MacPherson, 21,000; McMaster University, 815,199; M. A. Motolko, 23,500; Mount Sinai Hospital, 112,611; National Cancer Institute of Canada, 188,892; Ontario Cancer Treatment & Research Foundation, 110,000; University of Guelph, 20,538; University of Ottawa, 223,972; Ottawa-Carleton Regional Area Health Unit, 29,090; Queen's University, 226,964; A. F. Struyk In Trust, 26,610; M. J. Sullivan, 23,000; University of Toronto, 707,490; University of Waterloo, 50,310; University of Western Ontario, 977,140; Transfer from Penetanguishene Mental Health Centre, 23,704; Accounts under \$20,000—390,533;

Less: Transferred to Ministry of Northern Affairs, 25,000.

Operation of Hospitals (\$2,847,917,033):

Ajax, Ajax and Pickering General, 8,160,111; Alexandria, Glengarry Memorial, 2,444,934; Alliston, Stevenson Memorial, 3,976,294; Almonte, Almonte General, 1,576,614; Arnprior, Arnprior and District, 3,518,477; Atikokan, Atikokan General, 1,044,414; Barrie, Royal Victoria, 14,726,369; Barry's Bay, St. Francis Memorial, 1,287,074; Belleville, Belleville General, 22,671,471; Blind River, St. Joseph's General, 2,383,183; Bowmanville, Bowmanville Memorial, 4,934,814; Bracebridge, South Muskoka Memorial, 5,195,985; Brampton, Peel Memorial, 24,949,377; Brantford—Brantford General, 19,570,790; Brant Sanatorium, 159,558; St. Joseph's, 7,165,646; Brockville—Brockville General, 8,312,402; St. Vincent de Paul, 4,435,916; Burlington, Joseph Brant Memorial, 21,695,019; Cambridge, South Waterloo Memorial, 18,286,069; Campbellford, Campbellford Memorial, 3,133,945; Carleton Place, Carleton Place and District, 1,783,068; Chappleau, Chappleau General, 1,511,961; Chatham—Chatham Public General, 14,095,608; St. Joseph's, 9,275,551; Chesley, Chesley and District Memorial, 736,045; Clinton, Clinton Public, 2,708,071; Cobourg, Cobourg District, 5,509,251; Cochrane, Lady Minto, 3,802,298; Collingwood, General and Marine, 5,245,891; Cornwall—Cornwall General, 8,806,951; Hotel Dieu, 9,771,249; Macdonald Memorial, 3,131,982; Deep River, Deep River and District, 1,457,025; Dryden, Dryden and District, 3,503,987; Dunnville, Haldimand War Memorial, 3,227,168; Durham, Durham Memorial, 1,206,127; Elliot Lake, St. Joseph's General, 4,626,551; Englehart, Englehart and District, 1,380,477; Espanola, Espanola General, 1,536,038; Exeter, South Huron, 1,508,559; Fergus, Groves Memorial Community, 4,151,105; Fort Erie, Douglas Memorial, 3,302,240; Fort Frances, Lavendrye, 5,676,290; Georgetown, Georgetown and District, 3,724,365; Geraldton, Geraldton District, 1,819,476; Goderich, Alexandra Marine and General, 4,829,828; Grimsby, West Lincoln Memorial, 4,413,500; Guelph—St. Joseph's, 11,125,992; Guelph General, 11,668,534; Hagersville, West Haldimand, 2,884,811; Hamilton—Chedoke-McMaster, 59,521,756; Hamilton Civic, 69,915,379; St. Joseph's, 51,808,249; St. Peter's, 9,019,262; Hanover, Hanover District, 3,814,655; Hawkesbury, Hawkesbury and District General, 4,320,655; Hearst, Notre Dame Hospital, 3,936,681; Hornepayne, Hornepayne Community, 936,481; Huntsville, District Memorial, 4,858,948; Ingersoll, Alexandria, 3,111,123; Iroquois Falls, Anson General, 1,388,319; Kapuskasing, Sensenbrenner Hospital, 4,010,845; Kemptville, Kemptville District, 2,097,968; Kenora, Lake of the Woods District, 7,178,773; Kincardine, Kincardine and District General, 2,314,082; Kingston—Hotel Dieu, 18,045,039; Kingston General, 42,218,778; Ongwanada San, 1,461,169; St. Mary's on the Lake, 7,636,067; Queen and Kingston Health Sciences, 59,805; Kirkland Lake, Kirkland and District, 6,812,664; Kitchener—Freeport Sanatorium, 3,822,847; Kitchener-Waterloo, 36,355,520; St. Mary's General, 17,880,124; Leamington, Leamington District Memorial, 6,305,899; Lindsay, Ross Memorial, 10,558,957; Listowel, Listowel Memorial, 3,592,798; Little Current, St. Joseph's General, 2,501,838; London—Parkwood, 10,281,904; St. Joseph's, 44,157,945; St. Mary's, 5,138,909; Victoria Hospital, 80,173,104; University Hospital, 39,874,782; Manitowadage, Manitowadage General, 967,119; Marathon, Wilson Memorial, 1,121,528; Markdale, Centre Grey General, 1,692,148; Matheson, Bingham Memorial, 1,032,589; Mattawa, Mattawa General, 1,386,810; Meaford, Meaford General, 2,651,349; Midland, Huronia, 6,743,327; Milton, Milton District, 3,384,176; Mississauga, Mississauga, 32,132,954; Moosonee, James Bay General, 1,915,139; Mount Forest, Louise Marshall, 1,716,917; Napanee, Lennox and Addington County, 3,524,822; Newbury, Four Counties General, 2,068,854; New Liskeard, New Liskeard and District, 6,191,386; Newmarket, York County Hospital, 20,633,862; Niagara Falls, Greater Niagara General, 18,672,020; Niagara on the Lake, Niagara, 1,261,056; Nipigon, Nipigon District Memorial, 1,218,905; North Bay—North Bay Civic, 10,779,111; St. Joseph's General, 9,600,450; Oakville, Trafalgar Memorial, 19,983,554; Orangeville, Dufferin Area 5,532,406; Orillia, Orillia Soldiers' Memorial, 10,746,799; Oshawa, Oshawa General, 35,916,295; Ottawa—Children's Hospital of Eastern Ontario, 22,367,317; Hospital Montfort, 13,725,377; Ottawa Civic, 72,119,387; Ottawa General, 30,333,752; Elizabeth Bruyere Health Centre, 5,938,379; Perley, 5,030,597; Queensway Carleton, 14,830,511; Riverside Hospital, 14,770,058; Royal Ottawa, 6,273,021; St. Vincent, 15,348,239; Salvation Army Grace, 10,617,184; Carlton Food

MINISTRY OF HEALTH — Continued

Service, 1,120,000; Owen Sound, Owen Sound General, 21,274,757; Palmerston, Palmerston and District, 1,531,397; Paris, Willett, 2,711,602; Parry Sound — St. Joseph's, 2,445,384; Parry Sound District General, 5,527,230; Pembroke — General, 6,208,002; Pembroke Civic, 5,304,527; Penetanguishene, Penetanguishene General, 3,430,472; Perth, Great War Memorial, 3,537,779; Peterborough — Civic, 22,914,982; St. Joseph's General, 12,210,716; Petrolia, Charlotte Eleanor Englehart, 3,212,174; Picton, Prince Edward County, 2,851,734; Port Colborne, Port Colborne General, 4,970,578; Port Hope, Port Hope and District, 2,488,234; Port Perry, Community Memorial, 2,167,952; Red Lake, Margaret Cochenour, 1,562,221; Renfrew, Renfrew Victoria, 4,267,908; Richmond Hill, York Central, 16,897,972; St. Catharines — St. Catharines General, 23,794,136; Hotel Dieu, 15,205,799; Shaver, 3,568,338; St. Mary's, St. Mary's Memorial, 2,044,649; St. Thomas, St. Thomas Elgin General 17,380,289; Sarnia — St. Joseph's, 13,862,412; Sarnia General, 16,523,581; Sault Ste. Marie — Sault Ste. Marie General, 15,097,905; Plummer Memorial, 14,981,389; Seaforth, Seaforth Community, 1,872,161; Shelbourne, Shelbourne District, 1,137,427; Simcoe, Norfolk General, 8,856,180; Sioux Lookout, Sioux Lookout General, 1,527,030; Smith Falls, Smith Falls Community, 6,818,160; Smooth Rock Falls, Smooth Rock Falls, 785,306; Southampton, Saugeen Memorial, 1,897,298; South Porcupine, Porcupine General, 2,313,711; Stratford, Stratford General, 13,576,394; Strathroy, Strathroy Middlesex General, 6,131,116; Sturgeon Falls, West Nipissing General, 5,071,309; Sudbury — Sudbury General, 20,220,170; Laurentian Hospital, 19,378,848; Sudbury Memorial (include Copper Cliff), 13,433,184; Terrace Bay, McCausland, 1,507,394; Thunder Bay — General Hospital of Port Arthur, 12,828,581; McKellar General, 18,731,476; St. Joseph's General, 12,224,971; Hogarth Westmount, 5,677,653; Tillsonburg, Tillsonburg District Memorial, 6,686,213; Timmins, St. Mary's, 11,253,183; Toronto — Baycrest, 7,153,270; Bloorview, 4,390,950; Central, 9,347,523; Clark Institute of Psychiatry, 14,447,088; Doctors', 16,295,970; Donwood, 2,061,205; Etobicoke General, 26,552,411; Hillcrest, 3,092,269; Hospital for Sick Children, 73,867,563; Humber Memorial, 19,457,530; Lyndhurst, 4,121,749; Mount Sinai, 45,171,710; Northwestern General, 17,064,482; North York Branson, 23,305,582; North York General, 34,148,579; Ontario Crippled Children, 6,420,541; Orthopaedic and Arthritic, 7,525,595; Princess Margaret, 25,704,008; Providence, 7,684,175; Queen Elizabeth, 23,030,281; Queensway General, 17,434,632; Red Cross Hospitals, 5,727,787; Riverdale, 22,554,752; Runnymede, 3,285,176; St. Bernard's, 1,150,733; St. John's, 6,151,739; St. Joseph's, 45,834,027; St. Michael's, 55,387,024; Salvation Army Grace, 5,456,065; Scarborough Centenary, 29,207,324; Scarborough General, 39,133,004; Sunnybrook, 69,656,077; Toronto East General, 43,442,086; Toronto General, 99,562,082; Toronto Western, 57,920,942; Wellesley, 43,002,186; West Park, 15,815,014; Women's College, 28,348,197; York Finch, 18,248,117; Trenton, Trenton Memorial, 7,397,227; Uxbridge, Cottage, 2,176,664; Walkerton, County of Bruce General, 3,653,280; Wallaceburg, Sydenham District, 4,967,555; Wawa, Lady Dunn General, 1,386,430; Welland, Welland County General, 15,744,666; Whitby, Dr. Joseph Ruddy General, 4,061,701; Warton, Bruce Peninsula and District Memorial, 1,388,263; Winchester, Winchester District Memorial, 5,142,174; Windsor — Hotel Dieu of St. Joseph, 24,237,290; Metropolitan General, 23,079,656; Riverview, 4,997,109; Salvation Army Grace, 18,577,342; Western Hospital Centre (IODE), 21,165,659; Wingham, Wingham and District, 4,110,638; Woodstock, Woodstock General, 11,262,866.

Operation of Related Facilities (\$101,613,548):

Algoma Sanatorium, 3,075,196; Belleville General Hospital, 256,153; Cambridge Memorial Hospital, 100,906; Canadian Hospital Association, 32,000; Canadian Red Cross Society, 24,384,667; Children's Hospital of Eastern Ontario, 61,600; Children's Rehabilitation Centre of Essex County, 398,277; Cochrane Temiskaming Association, 211,353; Cornwall General Hospital, 247,417; Credit Valley Association for Handicapped Children, 699,867; Eye Bank of Canada (Ontario Division), 156,027; Federal Hospitals, 11,050,657; Five Counties Children Centres, 280,492; Greater Niagara General Hospital, 102,883; Great War Memorial, 21,274; Homewood Sanatorium, 10,055,238; Hotel Dieu Hospital — Windsor, 47,782; Institute of Psychotherapy, 373,154; Kent County Children's Treatment Centre, 267,599; Kingston General Hospital, 840,531; Kitchener-Waterloo Hospital, 120,890; Kitchener-Waterloo Rotary Children's Centre, 663,251; Lady Minto Hospital — Cochrane, 200,000; Lansdowne Children's Centre, 151,245; Laurentian Hospital, 188,405; London District Crippled Children's Centre, 1,073,559; Niagara Peninsula Rehabilitation Centre, 1,142,987; Niagara Peninsula Crippled Children's Centre, 464,304; Northern Ontario Development Corporation, 1,200,000; Northwestern Ontario Crippled Children's Centre, 399,118; North York General Hospital, 438,378; Ontario Cancer Treatment and Research Foundation, 17,926,503; Oshawa General Hospital, 248,878; Ottawa General Hospital, 143,962; Ottawa Crippled Children's Centre, 515,333; Peel Memorial Hospital, 128,350; Peterborough Civic Hospital, 165,068; Plummer Memorial Hospital, 126,270; Private Hospitals, 8,692,780; Rotary Children's Rehabilitation Unit, 87,251; Royal Ottawa Hospital, 8,811,127; St. Catharines General, 48,247; St. Joseph's Health Centre, 131,430; Sarnia Crippled Children's Centre, 428,577; Scarborough Centenary Hospital, 90,333; Scarborough General Hospital, 102,022; Simcoe Hall Crippled Children's Centre, 353,582; Sudbury General, 126,583; Sunnybrook Medical Centre, 117,266; Sunnyside Hospital 333,804; Thunder Bay District Health Council, 36,260; Toronto Rehabilitation Centre, 2,330,877; Toronto Western Hospital, 1,010,383; Victoria Hospital, 150,755; Windsor Western Hospital, 100,502; Welland

MINISTRY OF HEALTH — Continued

County General Hospital, 106,506; York Central Hospital, 96,349; York County Hospital, 90,333; Accounts under \$20,000—409,007.

Grants to Compensate for Municipal Taxation (\$2,631,250):

Ajax, Ajax & Pickering, 6,350; Alexandria, Glengarry Memorial, 2,900; Alliston, Stevenson Memorial, 4,250; Almonte, Almonte General, 2,050; Arnprior, Arnprior and District, 4,750; Atikokan, Atikokan General, 1,250; Barrie, Royal Victoria Hospital, 15,650; Barry's Bay, St. Francis Memorial, 1,700; Belleville, Belleville General, 23,700; Blind River, St. Joseph's Hospital, 2,900; Bowmanville, Memorial, 6,450; Bracebridge, South Muskoka Memorial, 4,800; Brampton, Peel Memorial, 22,500; Brantford—Brantford General, 21,800; St. Joseph's, 6,900; Brockville—Brockville General, 11,300; St. Vincent De Paul, 5,250; Burlington, Joseph Brant Memorial, 25,050; Cambridge, Cambridge Memorial, 19,750; Campbellford, Campbellford Memorial, 3,950; Carleton Place, Carleton Place and District, 2,300; Chapleau, Chapleau General, 1,550; Chatham—Public General, 15,500; St. Joseph's, 9,900; Chesley, Chesley and District Memorial, 950; Clinton, Clinton Public, 3,000; Cobourg, Cobourg District, 7,900; Cochrane, Lady Minto Hospital, 3,000; Collingwood, General and Marine, 6,250; Cornwall—Cornwall General, 6,900; Hotel Dieu, 13,000; Macdonnell Memorial, 6,100; Deep River, Deep River, 1,750; Dryden, Dryden District, 3,750; Dunnville, Haldimand War Memorial, 3,900; Durham, Durham Memorial, 1,900; Elliot Lake, St. Joseph's General, 5,500; Englehart, Englehart and District, 1,700; Espanola, Espanola General, 1,600; Exeter, South Huron, 2,200; Fergus, Groves Memorial Community, 3,900; Fort Erie, Douglas Memorial, 4,650; Fort Frances, Laverendrye, 6,600; Georgetown, Georgetown and District, 3,600; Geraldton, Geraldton District, 2,250; Goderich, Alexandra Marine and General, 5,050; Grimsby, West Lincoln Memorial, 6,150; Guelph—Guelph General, 10,850; St. Joseph's, 12,450; Hagersville, West Haldimand, 4,000; Hamilton—Chedoke, 42,800; Hamilton Civic, 55,350; St. Joseph's, 31,550; St. Peter's, 14,300; Hanover, Hanover District, 5,000; Hawkesbury, Hawkesbury and District General, 3,450; Hearst, Notre Dame Hospital, 3,950; Hornepayne, Hornepayne Community, 1,050; Huntsville, District Memorial, 4,500; Ingersoll, Alexandra, 4,000; Iroquois Falls, Anson General, 2,100; Kapuskasing, Sensenbrenner Hospital, 4,200; Kemptville, Kemptville District, 2,650; Kenora, Lake of the Woods, 10,050; Kincardine, Kincardine and District General, 3,350; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; Ongwanda San, 4,100; St. Mary's on the Lake, 10,500; Kirkland Lake, Kirkland and District, 6,900; Kitchener—Freeport San, 6,500; Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Leamington, Leamington District Memorial, 8,600; Lindsay, Ross Memorial, 11,300; Listowel, Listowel Memorial, 5,200; Little Current, Manitoulin Health Centre, 2,900; London—Parkwood, 9,250; St. Joseph's, 27,250; St. Mary's, 10,000; Victoria Hospital, 66,550; University, 22,800; Manitouwadge, Manitouwadge General, 1,400; Marathon, Wilson Memorial General, 1,250; Markdale, Centre Grey General, 2,500; Matheson, Bingham Memorial, 1,450; Mattawa, Mattawa General, 1,550; Meaford, Meaford General, 3,250; Midland, Huronia, 6,700; Milton, Milton District, 4,150; Mississauga, Mississauga, 24,750; Moosonee, James Bay General, 1,500; Mount Forest, Louise Marshall, 2,250; Napanee, Lennox and Addington County, 3,900; Newbury, Four Counties General, 2,250; New Liskeard, Temiskaming Hospital, 6,800; Newmarket, York County Hospital, 20,950; Niagara Falls, Greater Niagara General, 18,700; Niagara On The Lake, Niagara, 2,200; Nipigon, Nipigon District, 1,750; North Bay—North Bay Civic, 10,550; St. Joseph's Hospital, 9,400; Oakville, Oakville-Trafalgar Memorial, 18,100; Orangeville, Dufferin Area, 6,050; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 34,000; Ottawa—Children's Hospital of Eastern Ontario, 15,050; Hopital Montfort, 13,100; Ottawa Civic, 43,750; Perley, 10,950; Queensway-Carleton, 12,000; Riverside Hospital, 14,000; Royal Ottawa, 1,600; St. Vincent, 26,300; Salvation Army Grace, 10,100; Health Science Centre, 22,450; Owen Sound, Owen Sound General, 20,950; Palmerston, Palmerston and District, 1,950; Paris, Willett, 3,050; Parry Sound—Parry Sound District, 6,200; St. Joseph's, 3,600; Pembroke—General, 6,850; Pembroke Civic, 7,000; Penetanguishene—Penetanguishene General, 3,250; Perth, Great War Memorial, 4,600; Peterborough—Peterborough Civic, 21,000; St. Joseph's General, 11,850; Petrolia, Charlotte Eleanor Englehart, 3,150; Picton, Prince Edward County Memorial, 4,750; Port Colborne, Port Colborne General, 6,500; Port Hope, Port Hope and District, 3,650; Port Perry, Community Memorial, 2,150; Red Lake, Margaret Cochenour Memorial Hospital, 2,200; Renfrew, Renfrew Victoria, 5,050; Richmond Hill, York Central, 15,000; St. Catharines—Hotel Dieu, 14,200; Shaver, 5,950; St. Catharines General, 27,250; St. Marys, St. Marys Memorial, 2,950; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,600; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial, 13,550; Seaforth, Seaforth Community, 2,200; Shelburne, Shelburne District, 1,650; Simcoe, Norfolk General, 10,850; Sioux Lookout, Sioux Lookout General, 2,100; Smith Falls, Smith Falls Community Hospital, 7,500; Smooth Rock Falls, Smooth Rock Falls, 950; Southampton, Saugeen Memorial, 2,350; South Porcupine, Porcupine General, 2,650; Stratford, Stratford General, 15,450; Strathroy, Strathroy Middlesex General, 7,700; Sturgeon Falls, West Nipissing General, 4,450; Sudbury—Algoma San, 13,850; Laurentian Hospital, 21,150; Sudbury Memorial Hospital, 12,000; Sudbury General, 18,050; Terrace Bay, McCausland, 1,150; Thunder Bay—General Hospital of Port Arthur, 13,750; McKellar General, 19,450; St. Joseph's General, 12,250;

MINISTRY OF HEALTH — Continued

Hogarth—Westmount, 13,750; Tillsonburg, Tillsonburg District, 7,350; Timmins, St. Mary's, 9,350; Toronto—Addiction Research Foundation, 4,000; Baycrest, 7,700; Bloorview, 4,250; Central, 8,800; Clark Institute of Psychiatry, 10,100; Doctors, 15,950; Donwood, 2,450; Etobicoke General, 25,400; Hillcrest, 5,850; Hospital for Sick Children, 39,350; Humber Memorial, 17,650; Lyndhurst Hospital, 5,300; Mount Sinai, 29,600; Northwestern General, 14,550; North York Branson, 22,200; North York General, 29,300; Ontario Crippled Children, 5,300; Orthopaedic and Arthritic, 9,350; Princess Margaret, 10,800; Providence, 6,100; Queen Elizabeth, 30,050; Queensway General, 15,450; Red Cross Hospitals, 8,050; Riverdale, 39,400; Runnymede, 5,700; St. Bernard's, 3,000; St. John's, 10,500; St. Joseph's, 44,900; St. Michael's, 41,000; Salvation Army Grace, 6,150; Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook, 47,250; East General, 32,500; Toronto General, 50,600; Toronto Wellesley, 29,200; Toronto Western, 36,600; Women's College, 22,600; West Park, 22,850; York Finch General, 15,500; Trenton, Trenton Memorial, 9,200; Uxbridge, Cottage, 2,450; Walkerton, County of Bruce General, 5,150; Wallaceburg, Sydenham District, 6,100; Wawa, Lady Dunn General, 1,900; Welland, Welland County General, 20,850; Whitby, Dr. Joseph O. Ruddy General, 5,000; Warton, Bruce Peninsula and District Memorial, 1,650; Winchester, Winchester District Memorial, 6,500; Windsor—Hotel Dieu of St. Joseph, 24,250; IODE Memorial, 21,650; Metropolitan General, 22,850; Riverview Hospital, 12,200; Salvation Army Grace, 17,200; Wingham, Wingham and District, 5,000; Woodstock, Woodstock General, 11,800.

Extended Care Health Insurance Benefits (\$192,916,206).

Provincial Aid re Homes for Special Care (\$74,608,187).

Grants to Compensate for Municipal Taxation—Psychiatric Hospitals (\$238,900):

Township of Elizabethtown, 26,450; City of Hamilton, 25,100; Corp. of the City of Kingston, 22,650; Corp. of the City of London, 27,200; Corp. of the City of North Bay, 20,000; Town of Penetanguishene, 10,600; Township of Tay, 14,900; Corp. of City of Thunder Bay, 10,600; Treasurer—City of Toronto, 30,000; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Payments for Ambulance and Related Emergency Services (\$43,615,898):

Public Hospitals (\$14,385,947):

Ajax, Ajax and Pickering, 340,619; Alliston, Stevenson Memorial, 162,117; Almonte, Almonte General, 99,390; Atikokan, Atikokan General, 27,170; Barrie, Royal Victoria, 395,947; Barry's Bay, St. Francis Memorial, 106,637; Belleville, Belleville General, 136,580; Blind River, St. Joseph's General, 90,201; Bowmanville, Bowmanville Memorial, 356,955; Brockville, Brockville General, 306,237; Cambridge, South Waterloo Memorial, 280,527; Campbellford, Campbellford Memorial, 302,950; Chapeau, Chapeau General, 76,213; Cochrane, Lady Minto, 161,546; Dryden, Dryden District General, 93,163; Dunnville, Haldimand War Memorial, 82,725; Durham, Durham Memorial, 57,680; Elliot Lake, St. Joseph General, 95,146; Englehart, Englehart and District, 89,035; Espanola, Espanola District, 115,397; Fort Francis, Laverendrye, 170,507; Goderich, Alexandra Marine and General, 169,133; Hagersville, West Haldimand, 149,322; Hamilton, Hamilton Civic, 234,081; Hanover, Hanover District, 118,636; Hearst, Notre Dame, 134,801; Hornepayne, Hornepayne Community, 86,534; Huntsville, District Memorial, 149,719; Iroquois Falls, Anson General, 88,143; Kapuskasing, Sensenbrenner, 168,626; Kenora, Lake of the Woods District, 327,030; Kingston, Hotel Dieu, 589,577; Kirkland Lake, Kirkland Lake and District, 226,918; Listowel, Listowel Memorial, 74,175; Little Current, St. Joseph's General, 143,557; Manitouwadge, Manitouwadge General, 23,468; Marathon, Wilson Memorial, 22,592; Markdale, Centre Grey General, 37,481; Matheson, Bingham Memorial, 64,678; Mattawa, Mattawa General, 44,700; Meaford, Meaford General, 168,851; Moosonee, James Bay General, 89,932; Newmarket, York County, 382,913; Niagara on the Lake, Niagara, 68,861; Nipigon, Nipigon District, 77,528; North Bay, North Bay Civic, 764,901; Orangeville, Dufferin Area, 374,760; Ottawa, Elizabeth Bruyere Health Centre, 257,254; Palmerston, Palmerston and District, 56,759; Paris, Willett, 39,550; Parry Sound, Parry Sound and District, 297,795; Pembroke, Pembroke General, 355,047; Perth, Great War Memorial, 190,511; Peterborough, Peterborough Civic, 622,577; Red Lake, Margaret Cochenour, 60,831; St. Catharines, Hotel Dieu, 834,896; St. Mary's, St. Mary's Memorial, 76,513; St. Thomas, St. Thomas-Elgin General, 355,898; Sarnia, Sarnia General, 463,208; Sault Ste. Marie, Plummer Memorial, 614,776; Seaforth, Seaforth, Community, 26,032; Shelburne, Shelburne District, 86,994; Sioux Lookout, Sioux Lookout General, 179,526; Smooth Rock Falls, Smooth Rock Falls, 50,057; Stratford, Stratford General, 167,855; Sturgeon Falls, West Nipissing General, 155,665; Tillsonburg, Tillsonburg District, 279,787; Toronto, Red Cross Hospitals, 95,492; Uxbridge, Cottage, 189,949; Walkerton, County of Bruce General, 210,339; Wawa, Lady Dunn General, 62,182; Warton, Bruce Peninsula and District Memorial, 150,762; Wingham, Wingham and District, 178,033.

MINISTRY OF HEALTH—Continued

Private Operators (\$29,229,951):

Alexandria, Alexandria and District, 124,581; Alfred, Lamarre and Sons, 103,880; Amherstburg, Amherstburg, Anderson and Malden, 67,243; Arnprior, Arnprior and District, 127,738; Bancroft, Bancroft Ambulance, 160,323; Beaverton, Beaverton Ambulance, 188,364; Belleville—City Ambulance, 658,668; LaSalle Ambulance, 242,732; Bobcaygeon, Bobcaygeon Ambulance, 107,849; Bolton, Bolton and District, 29,544; Bracebridge, Muskoka Ambulance, 583,069; Bradford, Lewis Ambulance, 165,341; Brantford, Brant County, 579,610; Brigden, Steadman Brothers, 92,113; Burlington, District of Halton and Mississauga, 2,038,034; Carlton Place, A. R. Barker, 130,007; Casselman, Casselman Ambulance, 113,029; Chatham, Chatham and District, 891,799; Cobourg—Cobourg Ambulance, 372,397; Rutherford Ambulance, 119,164; Collingwood, McKechine, 300,034; Dashwood, Hoffmans, 139,922; Delhi, D. L. Murphy, 100,552; Drayton, North Wellington, 54,791; Fenelon Falls, Fenelon Falls Ambulance, 112,527; Fergus, Fergus District, 168,104; Finch, Brown Lee, 62,841; Fisherville, Yeates, 112,547; Forest, Forest District, 115,060; Gananoque, Provincial, 188,044; Georgetown, Town of Halton Hills, 43,311; Geraldton, Fawcett, 162,372; Glencoe, J. B. Gough and Sons, 204,438; Gore Bay, Gore Bay Volunteer, 29,195; Grimsby, West Lincoln, 285,962; Guelph, Royal City, 513,692; Haileybury, Buffan, 194,305; Hamilton—Flamborough District, 199,805; Fleetview, 842,940; Superior, 979,224; Harrow, G. A. Smith, 97,555; Hawkesbury, Noels, 316,662; Ignace, Township of Ignace, 38,279; Kitchener, Kitchener Waterloo Regional Ambulance, 746,425; Langton, Verhoeve, 88,868; Leamington, Sunparlour, 1,046,438; Lindsay, Lindsay and District, 349,772; London, Thames Valley, 1,071,455; Lucan, Lucan Ambulance, 70,334; Mactier, Jordans, 69,641; Midland, Midland and District, 288,086; Mount Forest, Mount Forest District, 112,893; Nobleton, Nobleton Fire Fighters, 25,928; Noelville, Noelville Ambulance, 22,483; Ottawa, Parham, 142,441; Owen Sound, Owen Sound Emergency Service, 469,183; Parkhill, Parkhill Ambulance 72,473; Petawawa, Upper Ottawa Valley, 141,907; Petrolia, Petrolia and District, 126,070; Pictou, Bonds, 126,564; Port Colborne, Port Colborne Ambulance, 201,696; Port Elgin, Bruce District, 303,192; Port Perry, Charles Brignall, 27,444; Port Rowan, MCMB Ambulance, 47,085; Powassan, Powassan Volunteer, 42,265; Prescott, St. Lawrence and District, 563,593; Rockland, Rockland Ambulance, 102,379; Rodney, Padfield, 190,142; Schreiber, North Shore, 60,397; Seaforth, R. S. Box, 27,804; Seeleys Bay, Seeleys Bay Emergency Service, 29,777; Simcoe, Greens, 386,201; Smithville, Books, 61,403; South Porcupine, Porcupine Area, 507,329; Stratford, Stratford Ambulance Service, 125,692; Strathroy, Dennings, 119,153; Streetsville, Lee, 212,754; Sudbury, Sudbury and District Ambulance, 1,096,716; Sutton, Taylors, 212,178; Thedford, Gilpin, 86,804; Thunder Bay, Thunder Bay Ambulance, 771,513; Tilbury, Tilbury and District, 89,788; Toronto, St. John's Ambulance, 226,462; Trenton, Rushnells, 255,101; Welland, Greater Welland, 587,938; Whitby, Whitby Ambulance, 358,172; Woodstock, Woodstock Ambulance, 596,121; Zurich, O'Connor, 121,494; Air and Out of Province, 4,006,173; Accounts under \$20,000—684,577.

Payments to Ambulance Service Local Government (\$16,293,605):

Ancaster, Township of Ancaster, 135,909; Beardmore, Improvement District of Beardmore, 27,736; Ear Falls, Ear Falls Ambulance Service, 21,651; Haliburton, Municipality of Dysart, 113,251; Minden, Minden Ambulance Service, 76,113; Timmins, Corporation of City of Timmins, 63,510; Toronto, Metro Toronto, 15,679,142; Wasaga Beach, Town of Wasaga Beach, 114,861; White River, White River Ambulance, 20,862; Accounts under \$20,000—40,570.

Grants to Non-Teaching Hospitals and other Health Facilities—Capital (\$46,494,707):

General Hospitals (\$41,715,477):

Almont, Almont General, 890,773; Ajax, Ajax and Pickering, 92,781; Alexandria, Glengarry Memorial, 54,839; Alliston, Stevenson Memorial, 248,838; Arnprior, Arnprior and District, 55,813; Atikokan, Atikokan General, 69,567; Barrie, Royal Victoria, 141,901; Belleville, Belleville General, 272,213; Blind River, St. Joseph's, 48,018; Bowmanville, Memorial, 63,123; Bracebridge, South Muskoka 54,932; Brampton, Peel Memorial, 347,515; Brantford—General, 35,092; St. Joseph's 259,942; Brockville, St. Vincent de Paul, 46,263; Burlington, Joseph Brant 85,292; Cambridge—South Waterloo Memorial, 168,462; Cambridge Memorial, 240,000; Campbellford Memorial, 51,573; Carlton Place, Carlton Place and District, 1,745; Chapeau, Chapeau General, 59,403; Chatham—Public General, 67,997; St. Joseph's, 188,824; Chesley, Chesley and District, 6,480; Clinton, Clinton Public, 12,075; Cobourg, Cobourg District General, 160,895; Cochrane, Lady Minto, 196,113; Collingwood, General & Marine, 64,284; Cornwall—Cornwall General, 94,505; Hotel Dieu, 79,512; Dunnville, Haldimand War Memorial, 59,720; Durham, Memorial, 9,714; Elliot Lake, St. Joseph's General, 30,233; Emo, Red Cross Outpost, 11,339; Englehart, Englehart and District, 31,491; Espanola, Espanola General, 21,416; Fergus, Groves Memorial, 442,887; Fort Erie, Douglas Memorial, 30,159; Fort Frances, Laverendrye, 99,448; Goderich, Alexandra Marine and General, 189,617; Grimsby, West Lincoln Memorial, 60,604; Guelph—Guelph General, 174,278; St. Joseph's,

MINISTRY OF HEALTH — Continued

33,960; Hagersville, West Haldimand, 10,550; Haliburton, Red Cross Outpost, 16,470; Halton Hills, Georgetown & District Memorial, 79,107; Hamilton — Chedoke-McMaster, 2,466; Mohawk Hospital Services Incorporated, 1,487,612; St. Joseph's, 65,231; Hanover, Hanover & District, 104,314; Hawkesbury, Hawkesbury and District, 1,435,646; Hearst, Notre Dame, 142,986; Hornepayne, Community Hospital, 1,258; Huntsville, Huntsville and District, 250,882; Ingersoll, Alexandra Hospital, 56,274; Kemptville, Kemptville District, 32,022; Kenora, Lake of the Woods, 205,612; Kincardine, Kincardine and District, 102,657; Kingston, Kingston General, 783,474; Kirkland Lake, Kirkland and District, 249,289; Kitchener — Kitchener-Waterloo, 232,382; St. Mary's General, 123,197; Leamington, Leamington District 34,019; Lindsay, Ross Memorial, 179,377; Listowel, Listowel Memorial, 25,750; Little Current, Manitoulin Health Centre, 148,685; St. Joseph's General, 3,013; Marathon, Wilson Memorial General, 36,522; Matheson, Bingham Memorial, 45,660; Meaford, General, 75,325; Midland Huronia District, 319,874; Milton, Milton District, 9,657; Mindemoya, Red Cross Outpost, 10,988; Mississauga — Credit Valley Hospital, 662,638; Mississauga Hospital, 3,919,926; Moosonee, James Bay General, 65,773; Mount Forest, Louise Marshall, 56,102; Napanee, Lennox and Addington, 3,635; Newbury, Four Counties, 5,780; Newmarket, York County, 388,241; Niagara Falls, Greater Niagara General, 150,598; Niagara-on-the-Lake, General Hospital, 238,019; Nipigon, Nipigon District, 6,089; North Bay, Civic, 130,608; Oakville, Trafalgar, 274,101; Orangeville, Dufferin Area, 95,656; Orillia, Soldiers Memorial, 2,275,079; Oshawa, Oshawa General, 261,876; Ottawa — Children's Hospital of Eastern Ontario, 365,914; Montford, 106,735; Ottawa Civic, 2,074,811; Ottawa General, 170,974; Queensway Carlton, 296,463; Salvation Army, 44,810; Owen Sound, Owen Sound General & Marine, 419,427; Palmerston, Palmerston and District, 49,043; Parry Sound — General, 59,115; St. Joseph's, 14,974; Pembroke, Pembroke Civic, 15,823; Peterborough — Civic, 42,203; St. Joseph's, 478,719; Petrolia, Charlotte Eleanor Englehart, 96,770; Picton, Prince Edward County, 9,804; Port Colborne, General, 22,958; Port Perry, Community Memorial, 19,319; Rainy River, Red Cross Outpost, 17,879; Red Lake, Margaret Cochenour Memorial, 81,917; Renfrew, Victoria, 21,103; Richmond Hill, York Central, 1,510,105; St. Catharines, General, 207,959; St. Thomas, Elgin General, 34,738; Sarnia, General, 72,213; St. Joseph's, 418,423; Sault Ste. Marie — General, 358,691; Plumme Memorial, 130,945; Seaforth, Community, 13,773; Shelburne, District, 12,572; Simcoe Norfolk General, 5,201; Sioux Lookout General, 42,261; Smiths Falls, Community, 67,357; Southampton Saugeen Memorial, 53,518; South Porcupine, Porcupine General, 489,641; Stratford, Stratford General, 47,960; Strathroy Middlesex, 136,911; Sturgeon Falls, West Nipissing, 168,158; Sudbury, General, 185,560; Laurentian, 634,243; Sudbury Memorial, 391,653; Terrace Bay, The McCausland, 257,285; Thunder Bay General Hospital of Port Arthur, 200,508; McKellar General, 39,554; St. Joseph's, 32,604; Thessalon, Red Cross Outpost, 38,203; Tillsonburg District Memorial, 26,515; Timmins, St. Mary's General, 129,331; Metropolitan Toronto — Central, 21,586; Doctors, 55,584; Donwood, 20,117; Etobicoke General, 477,995; Hospital for Sick Children, 445,110; Humboldt Memorial, 404,980; Northwestern General, 453,227; North York Branson, 18,751; North York General, 6,733; Ontario Cancer Institute, 197,831; Orthopaedic and Arthritic, 66,481; Queensway General, 295,069; St. Joseph's, 768; Scarborough Grace General, 439,239; Scarborough Centenary, 39,908; Scarborough General, 81,267; Sunnybrook Hospital, Sunnybrook Medical Centre, 1,922,935; Toronto East General, 1,108,159; Toronto General, 34,776; Toronto Inst. Med. Technology, 62,460; Toronto Western, 6,038; Wellesley, 34,732; Women's College, 323,472; York Finch General, 154,957; Trenton, Trenton Memorial, 53,455; Uxbridge, Cottage Hospital, 7,180; Walkerton, County of Bruce, 165,552; Wallaceburg, Sydenham District, 36,187; Wawa, Lady Dunn, 87,875; Welland, Welland County, 20,108; Whitby, Dr. Joseph O. Ruddy, 79,388; Wiarton, Bruce Peninsula and District, 2,910; Winchester, Winchester & District, 26,156; Windsor — Windsor Western Hospital Centre, 6,098; Hotel Dieu, 2,627,768; Metropolitan, 700,599; Salvation Army Grace, 537,180; Wingham, District, 299,546; Woodstock, Woodstock General, 120,591.

Convalescent and Rehabilitation Hospitals (\$1,199,276):

Kitchener, Freeport, 48,063; Hamilton, Chedoke, 7,602; Oshawa, Simcoe Hall Children's Treatment Centre, 45,760; Peterborough, Five Counties Children's Treatment Centre, 3,240; Ottawa, Roy Ottawa, 548,373; Sarnia, District Children's Treatment Centre, 17,718; St. Catharines, Niagara Peninsula Rehabilitation Centre, 11,257; Toronto Ontario Crippled Children's Centre, 500,000; Providence, 17,263;

Chronic Hospitals (\$4,330,987):

Hamilton, St. Peters, 193,810; Kingston — Ongwanada, 60,155; St. Mary's of the Lake, 19,792; London — Parkwood, 711,579; St. Mary's, 159,137; Ottawa, Elisabeth Bruyere, 1,972,834; St. Vincent, 69,23; Paris, Willett, 21,819; St. Catharines, Shaver Hospital, 158,681; Metropolitan Toronto — Baycrest, 90,261; Bloorview, 180,229; Queen Elizabeth, 236,781; Riverdale, 170,826; Salvation Army Grace, 146,862; West Park, 138,990;

MINISTRY OF HEALTH—Continued

Special Grants (\$185,000):

Moosonee, James Bay General, 185,000.

Less: Recoveries (\$936,033):

Ministry of Energy, 768,392; New Liskeard, Temiskaming Hospital, 167,641;

Grants to Teaching Hospitals and Related Facilities—Capital (\$55,291,589):

Hamilton General Hospital, 20,017; Hotel Dieu Hospital—Kingston, 18,040; Kingston General Hospital, 704,020; Ottawa Civic Hospital, 3,000,000; Ottawa General Hospital, 31,160,589; Queen's University, 97,830; St. Joseph's Hospital—Hamilton, 55,428; St. Joseph's Hospital—London, 1,514,983; St. Michael's Hospital—Toronto, 3,222,568; Sunnybrook Hospital, Sunnybrook Medical Centre, 3,867,754; Toronto General Hospital, 6,478,000; Toronto Western Hospital, 256,253; University Hospitals—London, 25,961; University of Ottawa, 4,630,613; University of Toronto, 123,057; University of Western Ontario, 8,887; Victoria Hospital—London, 186,565.

Less: Recovery from Ministry of Energy—78,976.

Clinical Education (\$107,381,705):

Belleville, Belleville General, 27,503; Brantford, Brantford General, 27,339; Collingwood, General and Marine, 47,282; Cornwall, Cornwall General, 78,863; Elliott Lake, St. Joseph General, 53,203; Fort Francis, Laverendrye, 67,647; Hamilton—Chedoke McMaster Hospital, 11,511,265; Hamilton Civic, 877,533; McMaster University, 849,990; St. Joseph's, 580,845; Kenora, Lake of the Woods, 108,562; Kingston—Hotel Dieu, 3,283,769; Kingston General, 5,787,706; Queen's University, 250,419; St. Mary's on the Lake, 107,039; Kitchener, Kitchener-Waterloo, 29,038; Lindsay, Ross Memorial, 57,735; London—St. Joseph's, 3,412,976; University Hospital, 4,005,830; Victoria, 6,931,966; University of Western Ontario, 342,181; Mount Bridges, Southwest Middlesex Health Centre, 308,860; Ottawa—Children's Hospital of Eastern Ontario, 10,306,403; Ottawa Civic, 1,494,391; Ottawa Elizabeth Bruyere Health Centre, 496,623; Ottawa General, 1,343,952; Royal Ottawa Hospital, 366,889; St. Vincent, 209,776; University of Ottawa, 210,856; Sturgeon Falls, West Nipissing General, 78,799; Thunder Bay, McKellar General, 134,458; Toronto—Clark Institute of Psychiatry, 706,544; Doctors Hospital, 339,156; Hospital for Sick Children, 1,198,001; Institute of Medical Technology, 5,718,492; Lyndhurst, 48,215; Mount Sinai, 768,881; North York Branson, 271,867; North York General, 279,796; Princess Margaret, 195,272; St. Joseph's, 43,256; St. Michael's, 1,662,385; Scarborough General, 423,952; Sunnybrook, 1,770,647; Toronto East General, 47,427; Toronto General, 35,898,618; Toronto Wellesley, 1,152,682; Toronto Western, 1,570,101; University of Toronto, 938,763; Women's College, 641,253; Wingham, Wingham and District, 62,121; Accounts under \$20,000—254,578.

Interest subsidy re loans under the Public Health Act (\$10,994,411):

Ministry of Treasury and Economics, 16,915,255;

Less: Interest subsidy re loans under the Public Hospital Act, 5,920,844.

Laboratory Proficiency Testing—costs and expenses (\$1,068,700):

Ontario Medical Association, 1,068,700.

District Health Councils (\$4,960,214):

Alexandria, Seaway Valley District, 189,441; Brampton, Peel District, 174,139; Brantford, Brant County District, 113,316; Brockville, Lanark, Leeds and Grenville, 142,966; Chatham, Kent County, 181,255; Fonthill, Niagara District, 165,054; Guelph, Wellington County, 182,127; Hamilton, Hamilton-Wentworth, 210,396; Kingston, Frontenac, Lennox and Addington, 43,750; Kenora, Kenora-Rainy River, 200,452; London, Thames Valley, 325,878; Oakville, Halton, 130,694; Ottawa, Ottawa-Carleton, 339,387; Owen Sound, Grey Bruce, 162,210; Peterborough, Haliburton, Kawartha, Pinetridge, 144,019; Sarnia, Lambton, 115,119; Sault Ste. Marie, Algoma, 197,203; Simcoe, Haldimand-Norfolk, 30,000; Sudbury, Manitoulin-Sudbury, 216,851; Thunder Bay, Thunder Bay, 282,882; Timmins, Cochrane, 192,607; Toronto, Metro Toronto, 720,000; Waterloo, Kitchener-Waterloo, 178,080; Whitby, Durham Region, 134,895; Windsor, Essex County, 164,732; Accounts under \$20,000—22,761.

Venereal Disease Control (\$98,121):

Government Pharmacy Account, 52,849; Treasurer—City of Toronto, 34,879; Accounts under \$20,000—10,393.

Venereal Disease Control—Local Governments (\$239,757):

Ottawa—Carleton Regional Area Health Unit, 61,929; Sudbury and District Health Unit, 21,971; Treasurer—City of Toronto, 52,665; Accounts under \$20,000—103,192.

MINISTRY OF HEALTH — Continued

Tuberculosis Prevention — costs and expenses (\$689,171):

Government Pharmacy Account, 685,733; Accounts under \$20,000 — 3,438.

Outbreaks of Diseases — costs and expenses (\$8,065,873):

Government Pharmacy Account, 7,947,055; Hospital for Sick Children, 26,444; National Food Distribution Centre for the Treatment of Hereditary, 68,270; Accounts under \$20,000 — 24,104.

Placement Co-ordination Services (\$616,606):

Brantford, Brantford Placement Co-ordination Services, 34,363; Brockville, Leeds, Lanark and Grenville Placement Co-ordination Services, 41,166; Guelph, St. Joseph's Hospital, 43,182; Hamilton, St. Peter's Hospital, 165,418; Kingston, Frontenac, Lennox and Addington Health, 28,311; Ottawa, Carleton Placement Co-ordination Services, 159,154; Sarnia, V.O.N. Sarnia-Lambton Branch, 23,461; Thunder Bay, Thunder Bay District Placement Co-ordination Services, 62,647; Windsor, Victoria Order of Nurses, 38,657; Accounts under \$20,000 — 20,247.

Detoxification Centres (\$4,045,739):

Brockville, Brock Cottage, 24,338; Hamilton — Civic Hospital, 242,884; Detox Drop In Centre, 25,000; Kenora, Lake of the Woods Hospital, 272,171; Kingston, Alcohol Referral Centre, 23,484; Kitchener-Waterloo Hospital, 264,021; London, St. Joseph's Hospital, 295,395; Milton, Halton Recovery House, 20,000; Ottawa — Elizabeth Bruyere Health Centre, 277,731; Amethyst Women's Addiction Centre, 21,500; Rideau Wood Institute, 40,000; Oakville — Adapt, 21,667; Halton Alcohol and Drug Addiction Program, 43,333; St. Catharines, Hotel Dieu Hospital, 249,145; Sault Ste. Marie, Plummer Memorial Hospital, 212,490; Sudbury, Laurentian Hospital, 227,591; Thunder Bay, St. Joseph's General Hospital, 216,054; Toronto — Addiction Research Foundation, 284,999; Anchor Person Project, 23,333; St. Joseph's Health Centre, 177,311; St. Michael's Hospital, 248,731; East General Hospital, 223,128; Western Hospital, 218,342; Windsor, I.O.D.E. Memorial Hospital, 228,905; Accounts under \$20,000 — 164,186.

Community Mental Health Facilities (Adult) (\$16,967,541):

Alliston, Stevenson Memorial Hospital, 127,534; Barrie, Royal Victoria Hospital, 171,226; Belleville, Belleville General Hospital, 88,982; Bracebridge, Bracebridge Community Health Service, 412,067; Brampton, Peel Memorial Hospital, 132,717; Brantford, Brantford General, 88,889; Brockville, Community Mental Health, 213,257; Burlington — Halton Regional Health Unit, 192,702; Joseph Brant Memorial Hospital, 218,500; Cambridge, South Waterloo Memorial Hospital, 219,594; Chatham — Mental Health Kent, 39,837; Public General Hospital, 260,535; Cobourg, Cobourg District General Hospital, 124,116; Cornwall, Cornwall General Hospital, 389,266; Goderich, Alexandra Marine and General Hospital, 113,036; Guelph — Community Psychiatric Hospital, 1,110,515; Homewood Sanitarium, 39,043; Hamilton — C.S.V.R. Schizophrenia, 155,789; St. Joseph's Hospital, 158,697; Regional Medical Association of Hamilton, 24,697; Hawkesbury, Hawkesbury and District General Hospital, 190,569; Kapuskasing, Sensenbrenner Hospital, 164,781; Kenora, Lake of the Woods District Hospital, 101,977; Kingston — Canadian Mental Health, 50,491; St. Lawrence College of Applied Arts and Technology, 28,799; Kirkland Lake — Kirkland Lake and District Hospital, 26,052; Temiskaming Health Unit, 172,728; Kitchener, Kitchener-Waterloo Hospital, 153,139; Lindsay, Ross Memorial Hospital, 158,707; London — Children's Aid Society of London, 25,872; University Hospital, 304,878; Western Ontario Therapeutic Community, 630,203; Mississauga — Canadian Mental Health Peel, 166,692; Mississauga Hospital, 445,832; Newmarket, York County Hospital, 33,640; Niagara Falls, Greater Niagara Hospital, 50,884; Oakville, Oakville Trafalgar Hospital, 210,476; Orillia, Soldiers' Memorial Hospital, 226,774; Oshawa — Mental Health Durham, 85,252; Oshawa General Hospital, 358,276; Ottawa — Children's Hospital of Eastern Ontario, 82,765; Causeway Activity Centre, 42,918; Family Services Centre, 79,980; Hospital Montfort, 98,077; Ottawa Civic Hospital, 39,331; Ottawa General Hospital, 283,366; Queensway Carleton Hospital, 82,766; Salus Corporation, 80,378; Pembroke, Pembroke General Hospital, 150,179; Renfrew, Renfrew County and District Hospital, 35,569; Peterborough, Peterborough Civic, 83,128; Red Lake, Margaret Cochenour Memorial Hospital, 76,742; Richmond Hill, York Central Hospital, 259,237; St. Catharines — St. Catharines General Hospital, 49,623; Design for Newton, 65,176; St. Thomas, St. Thomas Psychiatric Hospital, 37,299; Sarnia, Sarnia General Hospital, 92,721; Sault Ste. Marie — Canadian Mental Health, 30,914; Plummer Memorial Hospital, 288,970; Simcoe, Haldimand Norfolk Health Unit, 161,858; South Hampton, Saugeen Memorial Hospital, 41,598; Stratford, Stratford General Hospital, 43,335; Strathroy, Strathroy Middlesex, Multi Service Centre, 51,629; South Porcupine, Northern College of Applied Arts and Technology, 77,736; Sudbury — Algoma Sanitorium, 202,966; Sudbury General Hospital, 204,740; Thunder Bay — Lakehead Psychiatric Hospital, 76,260; McKellar General Hospital, 43,557; Mental Health, 39,538; Timmins, St. Mary's Hospital, 38,177; Toronto — Clark Institute of Psychiatry, 73,518; Community Occupational Therapy, 201,639; Community Resources Consultants, 512,590; Etobicoke Board of Health, 144,928; Etobicoke General Hospital, 181,463; Friends and Advocates Centre, 44,932; George Brow

MINISTRY OF HEALTH—Continued

College, 183,438; Hospital for Sick Children, 530,632; Houselink Community Homes, 95,718; Humber Memorial Hospital, 211,749; Mental Health Metro, 241,138; Mental Health Ontario, 127,574; Northwestern General Hospital, 135,824; North York Branson Hospital, 70,780; North York General Hospital, 283,232; North York Interagency Council, 66,776; Ontario March of Dimes, 20,115; Opportunity for Advancement, 36,348; Outpatients Self Help Association, 43,937; Parkdale Activity and Recreation Centre, 138,317; Regeneration House, 65,916; St. Joseph's Health Centre, 273,600; Salvation Army Day Care, 145,482; Scarborough Centenary Hospital, 206,691; Scarborough General Hospital, 160,318; Seneca College, 94,469; Sunnybrook Hospital, 110,805; Toronto East General Hospital, 313,686; Toronto General Hospital, 138,807; West Park Hospital, 116,952; Women's College Hospital, 161,877; Woodgreen Community Centre, 39,590; York Finch Hospital, 70,396; Youth Clinical Service, 213,408; Waterloo, Canadian Mental Health, 30,500; Welland, Welland County General Hospital, 45,101; Whitby, Whitby Psychiatric Hospital, 58,271; Windsor—IODE Memorial Hospital, 244,120; Canadian Mental Health, 103,556; YM—YWCA, 90,597; Woodstock, Woodstock General Hospital, 32,173; Accounts under \$20,000—99,024.

Home Care Assistance (\$67,313,248):

Algoma Health Unit, 1,464,576; Belleville General Hospital, 2,489,404; Brant County Health Unit, 1,057,664; Durham Regional Health Unit, 824,749; Eastern Ontario, 504,949; Elgin-St. Thomas, 845,895; Grey-Bruce, 490,734; Haldimand-Norfolk Health Unit, 451,615; Haliburton-Kawartha Pine Ridge District, 1,713,019; Regional Municipality of Halton, 1,001,569; Hamilton-Wentworth, 6,479,453; Huntsville, 616,415; Huron County Health Unit, 437,938; Kent-Chatham, 679,063; Kingston, Frontenac, Lennox and Addington Health Unit, 3,059,173; Leeds, Grenville and Lanark District Health Unit, 1,918,923; London, 2,689,042; Niagara Regional Area Health Unit, 1,626,125; North Bay and District Health Unit, 390,786; Northwestern Health Unit, 671,772; Ottawa-Carleton Regional Area Health Unit, 7,336,061; Oxford, 713,586; Parry Sound District General Hospital, 127,992; Regional Municipality of Peel, 1,491,489; Perth District Health Unit, 372,869; Peterborough, 1,244,007; Porcupine Health Unit, 797,707; Renfrew, 640,929; Sarnia-Lambton, 1,239,806; Simcoe County Health Unit, 1,374,650; Sudbury, 391,771; Thunder Bay, 1,652,108; Timiskaming, 349,092; Metropolitan Toronto, 14,276,206; Regional Municipality of Waterloo, 881,680; Wellington-Dufferin-Guelph Health Unit, 1,283,931; Windsor-Essex, 2,790,579; York Region, 935,921.

Official Local Health Agencies—Operating Grants under the Public Health Act (\$65,932,446):

Algoma Health Unit, 1,264,480; Brant County Health Unit, 913,675; Bruce County Health Unit, 456,544; Durham Regional Health Unit, 1,977,702; Borough of East York Health Unit, 323,870; Eastern Ontario Health Unit, 1,559,160; Elgin-St. Thomas Health Unit, 705,158; Borough of Etobicoke, 1,154,112; County of Grey-Owen Sound Health Unit, 692,263; Haldimand-Norfolk Health Unit, 830,441; Haliburton, Kawartha Pine Ridge Health Unit, 1,317,727; Regional Municipality of Halton, 1,968,167; Hamilton-Wentworth Regional Health Unit, 3,340,858; Hastings & Prince Edward Counties Health Units, 1,067,821; Huron County Health Unit, 630,569; Kent-Chatham Health Unit, 901,418; Kingston, Frontenac and Lennox and Addington Health Unit, 1,432,095; Lambton Health Unit, 964,360; Leeds, Grenville and Lanark District Health Unit, 1,113,570; Metro Windsor-Essex County Health Unit, 2,373,889; Middlesex-London District Health Unit, 3,164,390; Muskoka-Parry Sound Health Unit, 854,178; Niagara Regional Area Health Unit, 2,205,190; North Bay and District Health Unit, 701,901; City of North York, 2,144,569; Northwestern Health Unit, 980,448; Ottawa-Carleton Regional Area Health Unit, 4,466,298; Oxford County Health Unit, 725,281; Regional Municipality of Peel, 2,745,803; Perth District Health Unit, 716,359; Peterborough County City Health Unit, 928,866; Porcupine Health Unit, 1,382,930; Renfrew County and Dist. Health Unit, 874,019; Borough of Scarborough, 1,635,346; Simcoe County District Health Unit, 1,822,094; Sudbury & District Health Unit, 2,206,833; Thunder Bay and District Health Unit, 1,420,955; Timiskaming Health Unit, 856,540; Treasurer—City of Toronto, 5,905,766; Regional Municipality of Waterloo, 1,833,894; Wellington-Dufferin-Guelph Health Unit, 1,182,887; Borough of York, 561,116; York Regional Board of Health, 1,628,904.

Family Planning (\$4,116,000):

Algoma Health Unit, 47,295; Brant County Health Unit, 75,502; Bruce County Health Unit, 22,782; Durham Regional Health Unit, 81,605; Borough of East York Health Unit, 21,972; Eastern Ontario Health Unit, 52,975; Elgin-St. Thomas Health Unit, 36,905; Borough of Etobicoke, 46,144; County of Grey-Owen Sound Health Unit, 31,939; Haldimand-Norfolk Health Unit, 54,143; Haliburton, Kawartha Pine Ridge Health Unit, 50,021; Regional Municipality of Halton, 78,816; Hamilton-Wentworth Regional Health Unit, 115,205; Hastings and Prince Edward Counties Health Units, 45,645; Huron County Health Unit, 28,919; Kent-Chatham Health Unit, 38,690; Kingston, Frontenac and Lennox and Addington Health Unit, 54,183; Lambton Health Unit, 25,898; Leeds, Grenville and Lanark District Health Unit, 67,220; Metro Windsor-Essex County Health Unit, 162,741; Middlesex-London District Health Unit, 209,089; Muskoka-Parry

MINISTRY OF HEALTH — Continued

Sound Health Unit, 20,644; Niagara Regional Area Health Unit, 200,241; North Bay and District Health Unit, 17,170; City of North York, 203,586; Northwestern Health Unit, 47,884; Ottawa-Carleton Regional Area Health Unit, 225,555; Oxford County Health Unit, 25,833; Regional Municipality of Peel, 56,446; Perth District Health Unit, 25,809; Peterborough County City Health Unit, 26,348; Porcupine Health Unit, 37,891; Renfrew County and Dist. Health Unit, 32,807; Borough of Scarborough, 185,145; Simcoe County District Health Unit, 65,224; Sudbury and District Health Unit, 99,717; Thunder Bay and District Health Unit, 33,023; Timiskaming Health Unit, 34,697; Treasurer — City of Toronto, 1,094,943; Regional Municipality of Waterloo, 113,876; Wellington-Dufferin-Guelph Health Unit, 63,569; Borough of York, 45,833; York Regional Board of Health, 112,070.

Underserved Area Plan (\$3,552,830):

P. Abrahams, 36,895; Algoma Health Unit, 28,139; T. J. Barnard, 23,948; D. Brendel, 51,600; T. Brereton, 62,452; T. W. Broadfoot, 24,756; Canadian National Institute for the Blind, 84,414; J. H. Chamberlain, 30,027; H. H. K. Chow, 38,321; K. C. Chow, 24,363; D. M. Conway, 24,678; G. Darian, 41,924; De Kap Management Ltd., 49,846; Foster Advertising Ltd., 38,129; M. I. Hack, 22,067; The Corporation of the Township of Ignace, 30,530; E. S. Kamski, 22,999; Kirkfield and District Medical Centre, 31,091; J. D. Macintyre, 28,016; Metro Windsor-Essex County Health Unit, 25,755; Nipigon District Memorial Hospital, 20,243; R. Nosal, 58,800; R. S. Patterson, 24,555; Porcupine Health Unit, 97,368; V. E. Prymak, 51,439; Red Lake Medical Associates, 29,533; J. W. D. Seguin, 59,009; I. K. Shiozaki, 61,814; Sudbury Algoma Hospital, 22,253; Sudbury General Hospital, 83,960; Thunder Bay and District Health Unit, 33,420; Timiskaming Health Unit, 77,792; University of Western Ontario, 225,264; The Wright Clinic, 64,739; D. B. Zielke, 43,200; Accounts under \$20,000 — 2,332,716.

Less: Recovery from Ministry of Northern Affairs, 453,225.

Medical expenses and costs re Disabilities Attributable to the Drug Thalidomide (\$2,380):

Accounts under \$20,000 — 2,380.

Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan (\$1,543,010,863).

Ontario Drug Benefit Plan (\$167,274,064):

Ontario Drug Benefit Plan, 196,897,029;

Less: Recovery from Ministry of Community and Social Services, 29,622,965.

Total Other Payments 5,502,975,238

Statutory (\$36,759,024)

Minister's Salary (\$23,300)

Hon. L. Grossman	February 13, 1982 to March 31, 1982	3,000
Hon. D. R. Timbrell	April 1, 1981 to February 12, 1982	20,300

Parliamentary Assistant's Salary (\$6,627)

J. Gordon	May 19, 1981 to March 31, 1982	6,253
J. M. Turner	April 1, 1981 to April 21, 1981	374

Provincial Lottery Trust Fund — Health Resources Development (\$3,199,998)

Arthritis Society—Ontario Division, 360,000; Banting and Best Diabetes Centre, 353,120; Canadian Foundation of Ileitis & Colitis, 250,000; Carleton University, 30,000; Council for Queen's & Kingston Health Sciences, 507,400; McMaster University, 87,471; Ontario Cancer Treatment and Research Foundation, 500,000; Ontario Heart Foundation, 286,797; Ontario Thoracic Society, 130,000; Queen's University, 59,233; University of Guelph, 80,000; University of Ottawa, 77,900; University of Toronto, 276,517; University of Waterloo, 80,000; University of Western Ontario, 93,085; University of Windsor, 30,000; York University, 30,000;

Less: Manitoulin-Sudbury District Health Council, 31,525.

MINISTRY OF HEALTH — Continued

Terry Fox Research Fund (\$154,774)

Ontario Cancer Treatment and Research Foundation, 154,774.

Provincial Lottery Trust Fund (\$23,000,000)

Credit Valley Hospital, 322,196; Hamilton Civic Hospitals, 200,000; Hotel Dieu Hospital — Kingston, 1,290,324; Hotel Dieu of St. Joseph Hospital, 57,629; Kingston General Hospital, 2,658,358; Lennox and Addington County General Hospital, 44,864; McMaster University, 404,230; Meaford General Hospital, 25,148; Norfolk General Hospital, 20,213; North Bay Civic Hospital, 66,481; Ottawa Civic Hospital, 400,000; Owen Sound General and Marine Hospital, 136,677; Parkwood Hospital, 210,337; Peel Memorial Hospital, 1,086,795; Port Colborne General Hospital, 57,664; Queen's University, 3,345,122; Red Lake Margaret Cochenour Memorial Hospital, 66,105; St. Joseph's General Hospital Blind River, 23,454; St. Joseph's General Hospital, 898,992; St. Joseph's Hospital — Hamilton, 43,947; St. Joseph's Hospital — London, 1,330,848; St. Joseph's Hospital — Sarnia, 153,256; St. Mary's General Hospital, 58,425; St. Mary's Hospital, 109,407; St. Michael's Hospital, 281,252; Salvation Army Grace General Hospital — Ottawa, 66,500; Salvation Army Scarboro Grace Hospital, 90,520; Scarborough Centenary Hospital, 244,583; Sudbury Algoma Hospital, 21,184; Sudbury Memorial Hospital, 35,388; Sunnybrook Hospital, Sunnybrook Medical Centre, 1,681,959; Toronto General Hospital, 3,386,846; Toronto Western Hospital, 833,319; University of Ottawa, 787,241; University of Toronto, 560,394; University of Western Ontario, 238,600; Victoria Hospital — London, 1,781,975; Willett Hospital, 21,451; Accounts under \$20,000 — 88,998.

Less: Recovery from Ministry of Energy, 130,682.

Super Loto Trust Fund (\$10,000,000)

Hamilton Civic Hospitals, 27,050; Hamilton General Hospital, 20,288; Hotel Dieu Hospital — Kingston, 3,000,358; Kingston General Hospital, 43,859; McMaster University, 15,000; Ontario Cancer Institute Princess Margaret Hospital, 337,028; Ottawa General Hospital, 1,335,779; Queen's University, 79,870; Royal Ottawa Hospital, 50,000; St. Joseph's Hospital — Hamilton, 147,413; St. Joseph's Hospital — London, 1,744,926; Sudbury Memorial Hospital, 65,333; Sunnybrook Hospital, Sunnybrook Medical Centre, 326,317; Toronto General Hospital, 61,284; Toronto Western Hospital, 1,314,955; University Hospital — London, 97,355; University of Ottawa, 1,106,644; University of Toronto, 27,815; Victoria Hospital — London, 198,726.

Deposit, Trust and Reserve Accounts (\$81,046)

Reserve for Outstanding Cheques. 81,046

Government Pharmacy Account (\$293,279)

Purchases:

Abbott Laboratories Ltd., 264,509; Aerosol Fillers Inc., 104,816; Alcon Canada Inc., 42,235; Allen & Hanburys, 30,274; Amada Medical Inc., 29,906; American Hospital Supply, 60,198; Anca Inc., 23,343; Apotex Inc., 145,071; Astra Chemicals Ltd., 166,320; Ayerst McKenna and Harrison Inc., 47,718; BDH Chemicals Canada Ltd., 40,773; Becton, Dickinson and Co. Canada Ltd., 320,109; M. Black Wiping Products Ltd., 22,329; Boehringer Ingelheim (Canada) Ltd., 49,193; Bristol-Myers Pharmaceutical Group, 20,190; Burroughs Wellcome Ltd., 20,735; Canadian Laboratory Supplies Ltd., 46,259; Carter Products, 76,728; Chesebrough-Pond's (Canada) Ltd., 59,534; Christie Chemical Co. Ltd., 250,740; Ciba-Geigy Canada Ltd., 266,622; Colgate-Palmolive Canada, 89,422; Connaught Laboratories Ltd., 7,532,994; Cutter Ltd., 330,387; Cyanamid Canada Inc., 59,561; Dow Chemical Canada Inc., 268,823; Druggists' Corp. Ltd., 57,755; Fisher Scientific Co. Ltd., 116,024; Grand Island Biological Co. of Canada Ltd., 42,332; Hoffman-La Roche Ltd., 22,647; Frank W. Horner Ltd., 23,404; ICN Canada Ltd., 276,900; Ingram & Bell Ltd., 62,907; Johns Scientific, 135,021; Johnson & Johnson Ltd., 29,819; Kendall Canada, 310,207; McNeil Laboratories (Canada) Ltd., 216,575; Medical Mart Supplies Ltd., 205,368; Merchants Paper Co. (Windsor) Ltd., 24,878; Merck Frosst Laboratories, 340,559; Merrell Pharmaceutical Inc., 70,738; Millipore Ltd., 52,742; Mirola Plastics Ltd., 43,791; Norwich-Eaton Ltd., 35,115; Novopharm Ltd., 268,137; Oxoid Canada Ltd., 50,233; Parke Davis & Co. Ltd., 132,265; Pfizer Co. Ltd., 55,041; Plastic Bottle Sales Ltd., 31,424; Pro-Lab Inc., 76,981; Purdue Frederick Co. (Canada) Ltd., 24,500; Regal Pharmaceutical and Surgical Supply Co. Ltd., 53,261; Rhone-Poulenc Pharma Inc., 857,786; Richards Glass Inc., 63,958; Riker Canada Inc., 35,060; A. H. Robins Co. of Canada Ltd., 33,397; Ross Laboratories, 33,140; Rougier Inc., 33,558; Roussel (Canada) Ltd., 66,774; C. A. Roy Ltd., 23,011; Safety

MINISTRY OF HEALTH — Concluded

House of Canada, 48,826; Sandoz (Canada) Ltd., Sandoz Pharmaceuticals Div., 56,276; Sands Pharmaceuticals, 54,346; Schering Canada Inc., 27,214; G. D. Searle & Co. of Canada Ltd., 287,210; Select Carton Service Ltd., 23,557; Smith Kline and French Canada Ltd., 90,181; Smith and Nephew Inc., 35,622; E. R. Squibb and Sons Ltd., 296,904; Starkman Surgical Supply Ltd., 181,027; Tek Hughes Products Ltd., 72,267; Trives Precision Ltd., 31,011; Truetech Plastics Systems Inc., 40,572; Upjohn Co. of Canada, 119,508; Winthrop Laboratories, 22,849; Wyeth Ltd., 91,436; Accounts under \$20,000—484,986		16,237,889
Less: Distribution and cash sales		15,944,610
Excess of purchases over distribution and cash sales		293,279

Summary of Expenditures

Voted and Special Warrant			
Salaries and Wages	232,284,028		
Employee Benefits	38,175,291		
Travelling Expenses	2,358,507		
Other Payments	5,502,975,238		
		5,775,793,064	
Statutory		36,759,024	
Total Expenditure, Ministry of Health		\$5,812,552,088	

MINISTRY OF INDUSTRY AND TOURISM

Hon. G. Walker, Q.C., Minister
Hon. Larry Grossman, Q.C., Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$16,214,904)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

B. Ostry	Deputy Minister	70,000
Adamchick, T., 39,075; F. S. Airey, 36,911; H. E. Alexander, 36,911; M. K. Amin, 43,060; A. G. Angst, 36,911; B. P. Antonsen, 36,600; J. R. Ardagh, 52,610; J. K. Arner, 36,911; R. E. Austin, 36,911; J. D. Ayling, 36,911; M. J. Baker, 48,940; B. Bambrick, 37,825; D. A. Bamford, 36,911; D. S. Barrows, 50,300; J. R. Bates, 36,911; R. D. Bathgate, 34,986; W. C. Beck, 36,911; S. Bene, 36,911; M. Benedict, 43,830; Z. Betanski, 40,675; C. A. Bigenwald, 50,300; E. G. Bingley, 30,102; J. B. Blanchard, 55,700; J. F. Bolan, 36,911; J. J. Bond, 31,285; A. C. Bornemisa, 40,725; S. Borsodi, 31,285; K. Bowden, 36,911; F. J. Boyer, 56,700; W. P. Bratsberg, 36,911; L. S. Breen, 36,911; J. M. Brisbin, 40,725; S. L. Britton, 40,321; R. L. Brock, 50,300; A. S. Bronskill, 59,600; A. M. Brosky, 36,911; J. S. Brown, 36,911; R. Brunt, 36,911; J. P. Buchanan, 33,738; R. B. Bull, 34,211; M. Bunga, 37,100; R. E. Bushby, 36,911; B. J. Butler, 31,575; D. Butters, 33,161; M. A. Campbell, 31,729; R. H. Carr, 36,911; J. S. Carrick, 37,250; P. L. Carriere, 36,911; D. O. Chamberlain, 36,911; E. H. Chang, 39,000; J. V. Chapman, 45,600; S. Chen, 44,650; C. B. Churchill, 34,000; J. Clinton, 36,911; J. Cole, 30,102; R. J. Cole, 40,725; L. H. Collins, 36,911; T. P. Cooper-Slipper, 36,911; D. R. Counsell, 36,911; S. C. Courtney, 32,717; N. Coxall, 37,575; L. M. Cranston, 36,911; D. O. Crawford, 44,650; A. D. Croll, 48,675; K. A. Crosswell, 45,600; J. M. Cruickshank, 38,375; J. R. Dalrymple, 36,911; D. Darling, 36,911; W. A. Dauphinee, 36,911; H. L. DeKoven, 46,825; R. L. Decent, 39,125; W. R. DeGeer, 59,600; J. R. Delaney, 44,650; D. P. Dempster, 33,623; M. J. Desrosiers, 33,161; B. R. Dobson, 39,075; J. B. Donoghue, 40,675; J. F. Doyle, 31,550; M. J. Dube, 36,911; H. L. Duerr, 44,650; K. S. Durzi, 33,000; C. T. Dymont, 50,300; J. M. Eastwood, 36,911; R. W. Edmunds, 37,575; G. C. Elsey, 33,161; J. Fabius, 36,911; A. F. Fagan, 34,200; K. S. Fisher, 39,850; H. D. Forbes, 44,650; W. G. Foster, 36,911; W. A. Fowler, 49,200; P. Friedman, 44,650; J. W. Fulton, 36,911; J. A. Gauthier, 32,717; A. A. Gervais, 33,161; G. R. Gibson, 36,911; T. H. Gibson, 55,700; J. D. Girvin, 59,600; J. J. Graham, 49,200; D. M. Grant, 45,600; J. A. Gregory, 36,911; R. E. Hakala, 36,911; R. J. Halfnight, 49,200; F. J. Hall, 55,700; A. Haupt, 36,911; K. R. Hawkes, 36,600; R. T. Haworth, 34,986; J. A. Hethrington, 30,102; J. A. Hickman, 42,465; R. P. Hill, 46,825; J. A. Hobbs, 36,911; H. E. Hofmann, 32,717; D. E. Holland, 40,725; T. L. Horswill, 58,300; R. C. Howard, 36,911; T. Howcroft, 36,911; H. A. Howe, 34,200; S. M. Howlett, 31,550; R. E. Hudson, 36,250; D. E. Hunnisett, 40,725; W. A. Hunter, 35,325; J. Inderwick, 32,325; B. Jacobsen, 36,911; P. A. Jacobsen, 54,610; W. R. Jamieson, 36,911; D. G. Jure, 46,950; K. R. Kaczanowski, 32,375; Y. P. Kapoor, 33,623; J. M. Keith, 32,325; R. A. Kelly, 44,650; G. S. Khaira, 36,911; G. Kibedi, 37,250; P. Klopchic, 36,911; J. G. Kurys, 36,911; F. Kutas, 37,895; J. Langer, 32,950; R. Lapalme, 36,911; J. G. Laschinger, 63,175; K. T. Ledgard, 36,911; W. A. Ledingham, 41,535; J. B. Lewis, 36,911; T. A. Lillico, 45,600; P. L. Lingas, 36,911; W. G. Long, 44,650; N. P. Luciani, 31,729; H. G. MacColl, 36,911; C. B. MacConnell, 49,200; M. G. Malone, 49,200; F. T. Marshall, 41,100; D. Martinovich, 36,911; H. N. Martinsen, 36,911; T. R. Mason, 36,911; A. McCall, 36,325; G. C. McDonald, 54,475; P. R. McDonald, 36,911; P. J. McGough, 36,911; S. A. McKay, 36,911; R. L. McKenna, 36,911; G. J. McKnight, 40,725; K. J. McMillan, 31,285; H. V. McMurray, 37,575; W. R. McRae, 32,717; K. C. Mesure, 36,911; M. Mocek, 36,911; W. E. Moore, 32,717; G. H. More, 44,650; C. E. Morgan, 36,911; I. Mumford, 38,425; R. V. Nahabedian, 33,125; H. R. Nellis, 36,911; R. W. Nelson, 36,911; R. C. O'Dell, 36,911; G. J. O'Leary, 36,911; J. R. Oakley, 36,911; A. M. Odeh, 37,250; J. H. Payne, 31,285; J. H. Pazulla, 36,911; A. J. Petch, 41,400; N. F. Pettet, 36,911; R. V. Planck, 36,911; L. K. Ploeger, 50,200; R. I. Pollock, 36,911; D. G. Prentice, 36,911; N. Probyn, 44,650; K. D. Pugsley, 36,911; G. S. Rai, 30,050; J. A. Rea, 36,911; J. G. Reid, 36,911; K. R. Revill, 40,725; B. A. Richmond, 36,911; W. G. Ritchie, 56,700; D. M. Rodgers, 49,000; W. E. Rooke, 45,600; A. S. Rose, 32,311; J. M. Rush, 52,815; R. S. Samlalsingh, 39,000; P. Samson, 36,911; A. A. Sandler, 36,911; A. W. Santamura, 36,911; R. C. Sawchuk, 36,911; W. J. Schabereiter, 49,200; O. Shavo, 36,911; K. J. Scully, 33,623; J. O. Sebert, 36,911; S. B. Sellen, 31,550; P. M. Sharpe, 40,725; W. F. Shave, 36,911; F. A. Sheehy, 36,911; R. S. Shelley, 36,911; M. J. Shoreman, 45,600; H. S. Skinner, 36,911; C. E. Spearin, 44,650; A. E. Starke, 36,911; L. Steele, 44,650; M. T. Stewart, 36,911; P. S. Tam, 33,425; L. Thompson, 36,911; E. Toldo, 36,911; J. R. Villeneuve, 36,911; D. M. Vincent, 32,717; E. Vita-Finzi, 43,250; M. Vora, 31,211; N. B. Walker, 36,911; F. J. Walsh, 33,161; D. C. Watson, 45,600; J. Wessinger, 50,300; J. E. Whelan, 34,986; R. C. Whyte, 32,311; B. Williams, 34,986; B. B. Williams, 42,775; P. W. Wilson, 44,650; R. M. Wilson, 34,200; B. K. Wood, 40,725; H. L. Wood, 44,650; J. A. Wright, 34,625; J. F. Wylie, 36,911; J. A. Young, 49,375; J. A. Yule, 31,150; K. H. Zube, 36,911.		

MINISTRY OF INDUSTRY AND TOURISM—Continued

Temporary Help Services (\$643,335):

Management Board of Cabinet, 593,607; Accounts under \$20,000—49,728.

Employee Benefits (\$2,306,201)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 149,467; Group Insurance, 41,070; Supplementary Health and Hospital Plan, 54,719; Long Term Income Protection, 169,715; Ontario Hospital Insurance Plan, 206,343; Public Service Superannuation Fund, 747,201; Superannuation Adjustment Fund, 145,009; Unfunded Liability Public Service Superannuation, 331,996; Unemployment Insurance, 222,619; Dental Plan, 35,333; Severance Pay, 98,251.

Other Benefits—Attendance Gratuities, 94,177; Foreign Staff Benefits, 1,933.

Workmen's Compensation Board, 8,368.

Travelling Expenses (\$2,057,250)

Hon. L. Grossman, 21,689; Hon. R. Baetz, 4,209; Hon. G. Walker, 511; B. Ostry, 13,604; L. R. Wilson, 7,109; J. Lane, 563; T. Adamchick, 9,979; H. Alexander, 9,604; B. P. Antonsen, 6,202; J. R. Ardagh, 12,585; D. Armour, 6,677; J. K. Arner, 5,744; R. E. Austin, 5,832; M. J. Baker, 12,903; T. Ball, 9,167; R. D. Bathgate, 5,902; M. Battistoni, 7,810; S. Bene, 13,141; C. A. Bigenwald, 4,343; J. B. Blanchard, 16,118; J. Boland, 4,958; J. J. Bond, 10,416; F. J. Boyer, 8,406; L. Breen, 4,740; J. Brisbin, 14,953; T. Britt, 17,508; S. Britton, 10,989; A. M. Brosky, 9,750; J. S. Brown, 21,343; R. Brunt, 5,320; R. E. Bushby, 5,194; D. Butters, 5,115; R. H. Carr, 10,822; S. Chen, 15,621; J. Cole, 10,165; C. Colon, 8,014; T. P. Cooper-Slipper, 4,277; D. R. Counsell, 10,712; S. C. Courtney, 9,639; N. Coxall, 26,701; D. O. Crawford, 9,290; A. D. Croll, 7,371; B. Crook, 4,594; K. Crosswell, 14,622; A. W. Crowell, 9,426; J. Cruickshank, 10,643; W. A. Dauphinee, 18,283; R. Decent, 14,436; R. De Geer, 14,341; R. A. Delacommune, 7,255; B. R. Dobson, 5,689; J. Dombroski, 13,602; H. L. Duerr, 4,631; R. W. Edmunds, 5,348; G. C. Elsey, 4,845; J. S. Emslie, 13,094; T. Fagan, 15,669; M. J. Faulds, 5,519; G. Fessard, 12,319; K. S. Fisher, 8,324; J. D. Fitschen, 5,274; D. A. Forbes, 6,344; W. A. Fowler, 21,044; M. Gagnon, 8,378; A. Gauthier, 10,038; A. Gervais, 8,476; G. R. Gibson, 6,684; T. H. Gibson, 6,778; W. A. Gilbert, 5,500; R. L. Giles, 7,750; D. M. Grant, 5,336; R. J. Halfnight, 21,544; F. J. Hall, 4,859; L. Haugh, 4,706; K. R. Hawkes, 5,191; R. T. Haworth, 5,225; R. Hill, 4,192; J. A. Hobbs, 6,407; D. E. Holland, 8,637; T. L. Horswill, 4,542; R. C. Howard, 17,724; A. Howe, 11,226; S. Howlett, 11,983; B. Jacobsen, 4,208; P. Jacobsen, 6,745; W. R. Jamieson, 4,433; M. Jarvis, 4,437; D. Jure, 16,421; G. S. Khaira, 7,367; P. Klopchic, 12,367; J. B. Kurys, 4,964; M. Landry, 17,483; J. Langer, 5,942; P. Lanser, 9,626; J. Laschinger, 10,490; P. J. Lavelle, 25,061; M. Lawley, 6,633; W. Ledingham, 5,489; A. D. Lethbridge, 8,633; T. A. Lilloco, 6,148; B. Love, 4,571; C. B. MacConnell, 10,792; R. McCague, 8,688; A. E. McCall, 6,958; E. J. McCluskey, 5,194; P. McDonald, 5,801; P. J. McGough, 5,017; S. McGrory, 10,962; S. A. McKay, 4,690; G. McKnight, 10,650; W. R. McRae, 5,210; M. G. Malone, 17,966; F. Marshall, 5,124; H. Martinsen, 5,601; C. Maxwell, 4,452; C. Morgan, 4,626; H. Nellis, 9,531; R. Nelson, 9,045; D. Newman, 6,051; M. Ohki, 16,284; J. Payne, 5,390; J. H. Pazulla, 4,554; A. J. Petch, 4,790; R. I. Pollock, 7,630; B. Potter, 5,645; G. Price, 16,237; N. Probyn, 6,239; N. B. Reed, 5,528; B. A. Richmond, 14,664; W. G. Ritchie, 4,306; D. M. Rodgers, 9,867; J. Rush, 28,217; R. C. Sawchuk, 6,948; W. J. Schabereiter, 8,997; U. Schmidt, 5,737; K. J. Scully, 10,817; F. Sheehy, 4,916; R. S. Shelley, 5,519; B. Smith, 4,053; A. Starke, 4,339; J. Toren, 4,343; D. B. Tully, 5,489; S. Veale, 14,898; J. R. Villeneuve, 13,582; M. Vincent, 5,443; M. Vita-Finzi, 12,692; N. B. Walker, 10,502; D. C. Watson, 4,436; J. Whelan, 10,061; B. B. Williams, 8,879; B. Williams, 8,140; E. F. Wehan, 8,332; J. V. Wessinger, 9,041; P. W. Wilson, 8,023; W. E. Wozencraft, 6,078; A. Yamamoto, 16,413; J. A. Young, 5,720; A. Zangari, 8,767; Accounts under \$4,000—632,884.

Other Payments (\$68,627,138)

Materials, Supplies, etc. (\$27,834,382):

ABT Associates of Canada, 60,000; Acadian Express Service Ltd., 23,722; Air Canada, 238,974; AM Multigraphics, 30,690; American Mining Congress, 29,060; Arabbuild '82, 59,000; Arthur-Jones Lithographing, 20,662; Ashton-Potter Ltd., 70,645; Ault Foods (1975) Ltd., 34,500; Automotive Parts Manufacturers, 51,495; B & W Heat Treating (1975) Ltd., 50,000; Badische Canada Ltd., 42,750; Baker, Gurney & McLaren Press, 24,043; Barber-Ellis, 34,137; Peter Barnard Associates, 86,375; Base Hamilton Partners, 505,909; Bath Marina Ltd., 150,225; Beaumont-Major & Associates, 57,888; Bell Canada, 225,565; Robt. Bell Industries Ltd., 21,150; Bell-Northern Research Ltd., 156,254; C. E. Bent & Son, Inc., 60,000; Blackstone Industrial Products, 30,815; Bolger Steel Fabrication, 36,799; Borg-Warner Chemicals, 27,413; Boston Henry Quinn Associates, 23,432; Bowen & Binstock Advertising, 92,315; Break Pain and Associates, 77,303; British Airways, 72,223; Bryant Press Ltd., 87,753; Bundy of Canada Limited, 50,000; Burlington Carpet Mills Canada, 44,678; Butler and Belle,

MINISTRY OF INDUSTRY AND TOURISM — Continued

40,240; Cadillac Building Products Co., 28,575; The Cambridge Towel, 27,675; Camp Associates Advertising, 5,460,907; Campbell Corporation, 23,325; Canada Envelope Company, 26,086; Canada's Capital Visitors and Convention Bureau, 70,529; The Canada Consulting Group, 165,000; Canada Decalcomania Co. Ltd., 43,938; Canada Packers Inc., 47,725; Canada Post Corporation, 382,530; Canada's Wonderland Limited, 85,065; Canadatum, 25,751; Canadian Blue Bird, 28,873; Canadian Canners Limited, 44,518; Canadian Facts, 203,336; Canadian General Electric, 280,607; Canadian Imperial Bank of Commerce—Paris, 79,815; Canadian National Exhibition, 40,000; Canadian National Express, 53,659; Canadian Timken, Limited, 50,000; Canron Inc., 23,828; Cantrade '81, 20,725; Certified Brakes, 36,815; C.I.L. Inc., 50,000; Cliff & Walters Lithographing, 84,304; CNCP Telecommunications, 68,624; Cogem Inc. Marketing, 61,303; Colour Prints, Div. of B & T, 20,562; Commercial Print-Craft, 128,371; Computerland, 20,604; Comshare Ltd., 78,284; Concord Graphics Inc., 51,840; Convention and Tourism Bureau of Metro Toronto, 20,602; Coopers & Lybrand, 47,359; The Corporation of the City of Sault Ste. Marie, 26,374; C.P. Air, 77,471; Crane Canada Inc., 55,771; Creative Associates, 47,203; Werner H. Dagefor, 52,677; Danzas (Canada) Ltd., 20,780; John Deere Welland Works, 50,000; Del Graphics, 41,334; Dexter-Lawson Products Limited, 30,617; Disney Display, 36,516; Display Services Company Ltd., 307,793; Dominion Bridge Ontario, 44,475; Domtar Packaging, 49,631; Eastern Pottery, 107,000; William Edwards Advertising, 193,072; Electrohome Limited, 29,623; Ernst & Whinney, 58,741; Espie Printing Limited, 122,187; Finlay Travel Limited, 24,041; First City Capital Ltd., 59,427; Ford Motor Company of Canada, 50,000; Forintek Canada Corporation, 50,770; Foster Advertising Limited, 4,456,579; Franklin Tuckey Offset Inc., 28,850; Freda's Originals, 38,015; Gage Envelopes Ltd., 20,886; Global Communications Limited, 65,911; Grand & Toy Limited, 20,362; Gray Coach Lines Limited, 23,814; Grenville Castings Ltd., 31,514; Greif Containers Inc., 21,613; H.A.S. Novelties Ltd., 50,716; Hayes Dana Inc., 67,404; Herzig Somerville Ltd., 35,415; Holiday Inn, 38,010; The Hopper Foundry (1977), 29,479; Huddleston and Barney Ltd., 22,567; Husky of Niagara Contracting, 338,629; Hussmann Store Equipment, 50,000; Huyck Canada Ltd., 25,374; I.B.M. Canada Ltd., 23,431; Intercity Papers Limited, 34,657; Intercom Films Limited, 53,334; International Canadian Petroleum Exhibition & Conference Ltd., 23,100; I-T-E Industries Limited, 28,924; S. L. Jaske Limited, 53,270; K. B. Jensen & Associates, 53,000; S. C. Johnson & Son Limited, 36,943; Kadoke Display Ltd., 109,231; Kawneer Company Canada Limited, 44,287; David Keighley Productions, 63,350; K.E.L. Enterprises, 29,700; Kindred Industries, 50,000; Kraft Limited, 50,000; U.K. Lasalle Inc., 31,606; Lavenhol & Horwath, 55,250; Maurice E. Lavimodiere, 29,341; Lawson Graphics, 171,867; Lawson & Jones Ltd., 50,000; Libbey-St. Clair Inc., 50,000; Thomas J. Lipton Ltd., 42,527; Long Manufacturing, Division of Borg-Warner, 27,750; Ihor Macijewsky, 29,500; David Mackay Limited, 45,198; The Malone Group Ltd., 23,497; Management Board of Cabinet, 709,727; Manitoba Trading Corporation, 25,242; Manitou Productions, 64,180; The McBee Company, 41,721; McDonnell Douglas Canada Ltd., 50,000; McLaren Morris and Todd Ltd., 59,476; L. M. Media Marketing Services, 109,531; Messe-Und Ausstellungs-Ges., 24,843; Micom Co., 53,610; Midland Industries, 32,076; Ministry of Government Services, 1,009,294; Ministry of Natural Resources, 144,049; Ministry of Revenue, 207,961; Ministry of Transportation and Communications, 104,772; Modern Talking Picture, 82,817; Monroe Auto Equipment Co., 50,000; National Tour Brokers, 43,475; Northern Ontario Tourist Outfitters Assoc., 141,757; Oaks Precast Industries, 23,193; Ogilvie Mills Ltd., 20,400; Ontario Bus Industries Inc., 27,477; Ontario Motor Coach, 20,150; Ontario Research Foundation, 32,360; Osler, Hoskin & Harcourt, 61,388; Pannell Kerr Forster, 61,470; The Peachtree Harris Co., 22,407; Peat Marwick and Partners, 30,901; Plant National (Thornhill) Ltd., 22,200; Plaza Development Associates, 55,872; PPG Industries Canada Ltd., 63,300; Price Waterhouse Associates, 32,775; Prima Chrome Furniture Co. Ltd., 33,588; Raybestos Canada Inc., 41,591; R.B.W. Inc., 197,546; Receiver General for Canada, 127,310; Red Oak Inn, 20,324; Red-D-Mix Concrete Co., 32,868; Remarkable Communications Ltd., 33,160; Resorts Ontario Office, 38,592; Richmond Lithographers Inc., 44,640; Rideau 150 Central Committee, 72,970; Rideau Valley Conservation Authority, 80,120; Robertson Building Systems Ltd., 31,834; Rockwell International of Canada Ltd., 29,783; Ryerson Polytechnical Institute, 111,242; Uta Schmidt, 22,605; Scott & Withrow Inc., 35,901; Sheraton Centre, 28,246; Singer Company of Canada Ltd., 32,021; Southam Communications Limited, 32,679; Southam Murray Printing, 1,238,476; Spalding Printing Company, 31,234; Messrs. Stahl & Faber, 39,709; Stokely-Van Camp of Canada, 24,500; Sun-Brite Canning Limited, 34,640; That Personal Touch, 41,708; Thompson, Ahern & Company Ltd., 128,058; Thorn Press Ltd., 52,608; TIW Industries Ltd., 35,400; The Toronto Star, 615,928; T.O.S.I., 22,673; Touche Ross & Partners, 28,440; Tourism Ontario Incorporated, 21,626; Trent Valley Paperboard Mills, 27,339; Unique Media Incorporated, 23,583; Uniroyal Ltd., 37,379; Uniroyal Chemical, 28,107; Laurentian University, 50,950; McMaster University, 49,700; University of Ottawa, 50,350; Queen's University, 48,800; University of Western Ontario, 61,000; University of Windsor, 52,390; Lakehead University, 39,806; Carleton University, 48,900; Wilfrid Laurier University, 50,233; University of Toronto, 89,400; Vizo-Bag Limited, 30,141; Wallace Davey Industries, 129,938; Waltec Industries Limited, 59,444; Westprint Ltd., 21,385; Crow Williams #1, 35,327; Woodbridge Foam Corporation, 30,430; Xerox of Canada Ltd., 158,731; York Enterprise Development, 48,750; York Litho Limited, 35,358; Accounts under \$20,000 — 5,646,849.

Less: Recoveries from other Ministries (\$4,417,906):

Ministry of Energy, 4,417,906.

MINISTRY OF INDUSTRY AND TOURISM — Continued

Foreign Service Allowances (\$739,766)

Carr, R. H., 28,401; S. Chen, 70,576; L. M. Cranston, 16,928; B. Crook, 8,355; R. L. Decent, 48,878; R. Degeer, 30,203; J. B. Donoghue, 22,127; M. J. Faulds, 7,621; J. K. Fedor, 5,238; W. A. Fowler, 18,545; J. A. Gauthier, 18,779; N. Graham, 2,695; R. J. Halfnight, 642; F. J. Hall, 26,111; L. Hartman, 14,568; D. Jure, 40,639; G. S. Khaira, 20,422; P. Lavelle, 37,635; C. B. MacConnell, 30,588; S. MacDonald, 5,278; R. McCague, 18,795; B. E. Monette, 1,986; D. Newman, 12,614; J. Pazulla, 26; A. J. Petch, 16,189; B. A. Richmond, 16,801; W. A. Ritchie, 28,918; D. M. Rodgers, 40,545; R. C. Sawchuk, 19,287; R. S. Shelley, 29,841; J. D. Stone, 5,258; E. Vita-Finzi, 1,595; J. Wessinger, 41,052; B. B. Williams, 20,148; B. Wolfish, 6,631; H. L. Wood, 25,851.

Grants, Subsidies, etc. (\$6,941,600):

Experience '81 (\$406,232):

Algoma-Kinniwabi Travel Assoc., 27,164; Almaguin-Nipissing Travel Assoc., 29,638; Central Ontario Travel Assoc., 25,591; Cochrane Timiskaming Travel Assoc., 24,324; Eastern Ontario Travel Association, 80,277; Georgian Lakelands Travel Assoc., 41,002; Metropolitan Toronto Travel Assoc., 33,900; Niagara and Mid-Western Ontario Travel Assoc., 43,841; North of Superior Travel Assoc., 19,111; Northwest Ontario Travel Assoc., 22,430; Rainbow Country Travel Assoc., 31,747; Southwestern Ontario Travel Assoc., 27,207.

Ontario Research Foundation (\$4,285,000).

Tourism Ontario (\$60,000).

Tourism Ontario — Grading Study (\$280,000).

Disaster Relief Fund (\$35,868),

Ontario Association of Convention Bureau (\$10,000).

Metropolitan Toronto Convention Centre Corporation (\$600,000).

Hamilton Business Advisory Centre (\$25,000).

Ryerson Polytechnical Institute (\$100,000).

Northern Ontario Rural Development Agreement (NIL):

Payments made under the Agreement, 32,770;

Less: Recoveries from other Ministries (\$32,770):

Ministry of Northern Affairs, 32,770.

Minaki Lodge Resort Limited (\$120,000):

Contribution to Minaki Lodge Resort Ltd., 10,988,830;

Less: Recoveries from other Ministries (\$10,868,830):

Ministry of Northern Affairs, 10,868,830.

BILD Projects (NIL):

Advanced Manufacturing Technology, 279,607; Automotive Parts Technology, 50,000; C.N.E. Display 362,207; Community Development Corporations, 80,329; General Services—Technology Centres 23,761; International Marketing Interns, 145,205; Microelectronics Technology, 221,254; Procurement—Office of the Future, 236,584; Resource Machinery Development, 86,375; Toronto & Ottawa Exhibition, 90,000; Tourism Marketing, 1,992,629;

Less: Recovery from the Ministry of Treasury and Economics, 3,567,951.

Regional Travel Associations (\$1,019,500):

Algoma-Kinniwabi Travel Assoc., 85,000; Almaguin-Nipissing Travel Association, 85,000; Central Ontario Travel Assoc., 84,500; Cochrane Timiskaming Travel Assoc., 85,000; Eastern Ontario Travel Assoc., 85,000; Georgian Lakelands Travel Assoc., 85,000; Metropolitan Toronto Travel Assoc., 85,000; Niagara and Mid-Western Ontario Travel Assoc., 85,000; North of Superior Travel Assoc., 85,000; Northwest Ontario Travel Assoc., 85,000; Rainbow Country Travel Assoc., 85,000; Southwestern Ontario Travel Assoc., 85,000.

Ontario Place Corporation (\$1,540,000)

Contribution to Ontario Place Corporation to finance its operation, 1,021,000; Grant to cover development 519,000.

MINISTRY OF INDUSTRY AND TOURISM — Concluded

Ontario Development Corporation (\$16,990,196):

Contribution to Ontario Development Corporation to finance its operations, 4,327,560; Loan Forgiveness, 1,001,414; Guarantees and Losses on Loans, 7,597,122; Interest Incentive, 3,998,000; Rural Development Disbursement, 66,100.

Northern Ontario Development Corporation (\$6,904,706):

Contribution to Northern Ontario Development Corporation to finance its operations, 633,620; Loan Forgiveness, 760,845; Guarantees and Losses on Loans, 2,898,241; Interest Incentive, 2,612,000.

Eastern Ontario Development Corporation (\$7,676,488):

Contribution to Eastern Ontario Development Corporation to finance its operations, 438,400; Transfer Payment — Eastern Ontario Subsidiary Agreement, 1,553,332; Guarantees and Losses on Loans, 472,556; Interest Incentive, 5,181,000; Rural Development Disbursement, 31,200.

Total Other Payments 68,627,138

Statutory (\$35,633,075)

Minister's Salary (\$22,387)

Hon. G. Walker, Q.C. February 15, 1982 to March 31, 1982 2,087
Hon. L. Grossman, Q.C. April 1, 1981 to February 12, 1982 20,300

Parliamentary Assistant's Salary (\$6,329)

John Lane 6,329

Advances to the Ontario Development Corporation (\$12,451,723)

Loan Program 12,451,723

Advances to the Northern Ontario Development Corporation (\$10,532,636)

Loan Program 10,532,636

Advances to the Eastern Ontario Development Corporation (\$12,620,000)

Loan Program 12,620,000

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	16,214,904	
Employee Benefits	2,306,201	
Travelling Expenses	2,057,250	
Other Payments	68,627,138	
		89,205,493

Statutory 35,633,075

Total Expenditure, Ministry of Industry and Tourism \$124,838,568

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$1,956,791)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. W. Stevenson. Deputy Minister. 71,700

Bailey, J. N., 32,125; J. W. Bax, 34,825; W. A. Borosa, 45,600; J. C. Brady, 39,000; L. P. Butts, 39,625; A. G. Careless, 42,600; J. Carson, 48,140; A. J. Charlebois, 34,200; S. J. Clasky, 56,700; O. Deslauriers, 52,000; J. S. Feinberg, 39,000; E. Feu, 32,050; V. F. Fountain, 31,550; I. J. Gordon, 39,000; E. D. Greathed, 59,600; K. C. Hodges Hamilton, 37,350; L. G. Kent, 44,650; V. Kumar, 44,650; D. Massicotte, 43,900; F. Miller, 30,100; G. S. Posen, 55,700; M. G. Rebane, 30,102; R. E. Regimbal, 53,115; J. Riopel, 42,600; K. A. Ritchie, 39,000; F. Robitaille, 34,200; A. Stillar, 32,050; R. Taylor, 30,250.

Temporary Help Services (\$41,266):

Management Board of Cabinet, Go-Temp, 28,957; Accounts under \$20,000 — 12,309.

Employee Benefits (\$207,909)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 15,927; Dental Plan, 1,670; Group Insurance, 2,921; Long Term Income Protection, 5,618; Ontario Health Insurance Plan, 13,846; Payment on Unfunded Liability of the Public Service Superannuation Fund, 33,858; Public Service Superannuation Fund, 54,212; Superannuation Adjustment Fund, 10,630; Supplementary Health and Hospital Fund, 2,547; Unemployment Insurance, 16,772.

Other Benefits — Attendance Gratuities, 23,251; Severance Pay, 19,574.

Workmen's Compensation Board, 10.

Net payments to other Ministries re various benefits, 7,073.

Travelling Expenses (\$268,280)

Hon. Thomas L. Wells, 17,244; R. Douglas Kennedy, 210; D. W. Stevenson, 7,440; J. Bax, 6,125; W. A. Borosa, 6,285; J. Brady, 9,777; J. Carson, 6,696; A. Charlebois, 4,335; D. Chouinard, 6,185; O. Deslauriers, 10,997; V. Fountain, 4,381; J. Gordon, 5,223; D. Nazaire, 6,400; R. E. Regimbal, 6,381; D. Trick, 12,347; Accounts under \$4,000 — 158,254.

Other Payments (\$2,973,216)

Materials, Supplies, etc. (\$1,650,523):

All Seasons Display Ltd., 22,994; D. W. C. McCallum, 85,429; First City Capital Limited, 24,428; Foster Advertising Limited, 137,328; Goldfarb Consultants, 22,000; Holiday Inns of Canada, 29,823; J. & J. Dineley Limited, 48,646; Les Communicateurs Associes, 102,079; Micom Company, 28,136; Ministry of Culture and Recreation, 107,149; Ministry of Government Services, 136,450; Ministry of Industry and Tourism, 39,431; New Line Graphics Ltd., 23,556; Olivetti Canada Limited, 54,848; Ontario Educational Communications Corporation, 23,428; Philips Data System, 21,501; Public Affairs Inter-National Ltd., 46,250; Royal York Hotel, 103,247; The Caldwell Partners, 41,986; Accounts under \$20,000 — 551,814.

Government Hospitality (\$314,004):

Agricultural Communicators in Education Northeastern Regional Annual Meeting, Dinner, 833; Ambassador of the Netherlands, Luncheon, 210; Ambassador of Yugoslavia, Luncheon, 267; American Association Pastoral Counsellor Annual Meeting, Dinner, 2,198; American Association of Workers for the Blind Convention, 5,188; American and Canadian Rock Art Research Association, Dinner, 2,172; Association of Canadian Public and Writers' Union, Joint Conference, Luncheon, 2,158; Association for Experiential Education Annual Conference, 4,253; Association of Totally and Partially French Speaking Universities, Dinner, 263; Belgian Institute for Higher Defence, Luncheon, 688; Bread and Circuses Theatre Festival, Dinner, 1,000; Brigadier General Ronald Bulton, Luncheon, 93; Canada Games for the Physically Disabled 1981, Dinner, 5,258; Canada Jaycees Annual Meeting, Luncheon, 3,220; Canada Mink Breeders Association Annual Meet-

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

ing, 1,155; Canada Safety Council Annual Conference, Dinner, 156; Canada Wide Science Fair, Dinner, 2,000; Canadian Amateur Netball Championships, Dinner, 1,500; Canadian Ambassador to U.S.A. Luncheon, 203; Canadian Association Adult Education Conference, Dinner, 2,160; Canadian Association of Business Education Teachers, Dinner, 3,500; Canadian Association of College University Student Services Annual Conference, Dinner, 3,000; Canadian Big League Baseball Championship, Brunch, 600; Canadian Clubs 44th Biennial Conference, Luncheon, 2,000; Canadian College Bowl, Dinner, 1,250; Canadian Comprehensive Auditing Foundation Annual Meeting, Dinner, 3,947; Canadian Conference on Historical Resources, Dinner, 798; Canadian Corps. of Commissioners Annual Meeting, Dinner, 4,171; Canadian Council of Christians and Jews 34th Annual Award, Banquet, 450; Canadian Diabetes Association Annual Conference, Dinner, 3,180; Canadian Federation of Music Teachers, Dinner, 2,156; Canadian Food Service Executive Association National Conference, Luncheon, 845; Canadian Home Economics Association Annual Conference, Luncheon, 3,668; Canadian Honey Council Annual Meeting, Dinner, 1,168; Canadian Junior Boys Golf Championships, Dinner, 1,126; Canadian Junior Football League Championships, Dinner, 2,000; Canadian Junior Ladies Softball Championships, Dinner, 1,500; Canadian Library Association Annual Conference, Luncheon, 2,828; Canadian Mental Health Association, Dinner, 6,695; Canadian Museums Association Annual Conference, Dinner, 2,254; Canadian Nature Federation Annual Conference, Dinner, 1,383; Canadian National White Water Championships, Dinner, 1,836; Canadian Open Table Tennis Championship, Dinner, 1,673; Canadian Paraplegic Training Seminar, Dinner, 883; Canadian Pork Council Annual Meeting, Dinner, 750; Canadian Save the Children Fund Diamond Jubilee Conference, Luncheon, 650; Canadian Senior Boxing Championships, Dinner, 1,500; Canadian Ski Patrol Annual Meeting, Dinner, 3,000; Canadian Soccer Association Annual Meeting, Dinner, 2,160; Canadian Society of Zoologists Annual Meeting, Luncheon, 2,469; Canadian Swine Breeders Annual Meeting, 2,000; Canadian Theological Student Conference Dinner, 1,824; Canadian Water Resource Association Hydro Development Conference, Luncheon, 2,000; Canadian Women's Field Hockey Senior National Tournament, Dinner, 2,000; Canadian Youth Sailing Championships, Dinner, 1,404; Caribbean Outreach Conference, Luncheon, 1,100; Catholic Parent Teachers Association Annual Convention, Dinner, 1,144; Central Canada Broadcasters Association Annual Convention, Dinner, 1,184; Cheshire Homes Foundation, Dinner, 1,000; Chief Executive Officers Annual Meeting, 1,503; Children's Aid Societies and Child Welfare League of America Joint Conference, Dinner, 3,202; Colonel Morin Dinner, 974; Commissioner H. H. Graham Testimonial Dinner, 2,297; C.N.E. Women's Committee Annual Meeting, Luncheon, 1,000; Consul General of the Netherlands Farewell Luncheon, 49; Consular Corps. Meeting and Reception, 1,596; Consular Corps. Tour, 6,296; Council for Canadian Unity Annual Meeting, Luncheon, 696; C.U.S.O. 20th Anniversary Dinner, 1,000; Delta Chi Sigma Sorority International Convention, Wine and Cheese reception, 1,001; Deputy Prime Minister of Gabon Luncheon, 826; Eighth International Congress on Thrombosis and Haemostasis Inc. Reception, 5,308; Enterprise Silver Jubilee World Sailing Championship Dinner, 600; Ethnic Press Breakfast Meeting, 694; Festivals of Festivals Forum, Wine and Cheese, 1,000; Francois Lebrun Farewell Reception Luncheon, 1,019; Fur Trade Conference Dinner, 7,153; German Parliamentarians Reception, 146; Governor of China Visit Reception Luncheon, 566; Governor of Sao Paulo Visit Dinner, 6,669; Grand Lodge Annual Convention, Luncheon, 3,499; Hadassah-Wizo Biennial Conference Dinner, 5,208; Harvard Fellows International, 732; Her Royal Highness, Princess Hasnaa of Morocco Dinner, 640; Her Majesty the Queen Mother, Visit, 1,358; Hungarian People's Freedom Plaque Reception Wine and Cheese, 1,556; International Association of Energy Economists, Third International Meeting, Dinner, 3,500; International Meeting of Committee on Radio Interference, Dinner, 2,144; International Senior Citizens Association Congress, Dinner, 5,196; International Society of Copyright Congress, Luncheon, 1,000; International Toastmistress Conference, Wine and Cheese Reception, 1,432; International Turfgrass Society Conference, Dinner, 2,215; International Union of Crystallography Congress, Wine and Cheese Reception, 2,500; Irish Pub Night, 183; Jaycee International Conference, Brunch, 1,195; Jewish Disabled Conference, Dinner, 2,182; Joint Conferences, Canadian Operational Research Society, Institute of Management Sciences and Operational Research of America, Wine and Cheese Reception, 2,230; Kinsman Clubs Association 1981 National Convention, Dinner, 2,196; Livestock Markets Association of Canada, Dinner, 1,500; Marriage Commission of IUFO, 919; Mobility International 1981 Conference, Dinner, 2,922; National Archery Championships, Dinner, 1,500; National Council for the Social Studies Annual Convention, Dinner, 2,718; National Defence College Annual Visit, Reception BBQ Dinner, 4,094; National Federation of Temple Brotherhoods, Dinner, 2,500; National Ringette Championships, Dinner, 2,943; National Rural Youth Conference, Dinner, 2,084; National Special Olympics, Wine and Cheese Reception, 229; National Voluntary Organizations, Wine and Cheese, 628; National 5 Pin Bowling Championships 1981, Dinner, 3,695; Naval Officers Association of Canada, Annual Conference, Dinner, 1,660; Nemon Fellows Harvard Advance Degree Students Luncheon, 354; New Heads of Briefing Consular Corps., Luncheon, 475; Niagara Secondary School/Quebec Student Exchange, Luncheon, 121; Old Fort William's Dominion Day Celebrations, 1,000; Ontario Medal for Good Citizenship, Dinner, 434; Ontario Rifle Association, 100th Rifle Matches, Luncheon, 1,669; Organized Crime Conference, Dinner, 1,500; Organization for Caribbean Canadian Initiative Seminar, Dinner, 1,000; Parody in Literature and the Arts, Dinner, 500; Police and Firefighters Bravery Medal, Dinner, 529; Police Association of Ontario Annual

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

Conference, Dinner, 2,682; Queens York Rangers Virginia, U.S.A., Bicentennial Dinner, 4,213; Red Cross Course Conductors Conference, Dinner, 940; Royal Architectural Institute of Canada Assembly, Luncheon, 2,161; Royal Canadian Air Force, 408 Squadron Reunion, Dinner, 2,379; Royal Canadian Air Force Association, National Convention, Luncheon, 135; Royal Canadian Legion Dominion Command Track and Field Championship, Dinner, 1,180; Royal Norwegian Air Force Reunion, Luncheon, 3,313; Seagram Mixed Curling Championship of Canada, Dinner, 351; Secretary of State for Emigration for Portugal, Dr. Jose Vitorimo, Luncheon, 337; Senior Men's National Softball Playdown, Dinner, 2,194; Serbian Heritage Conference, Dinner, 1,000; Shark World Sailing Championships, Dinner, 1,170; Shirley Williams, M. P. England, Visit, Luncheon, 99; Society of Research Administrators Annual Meeting, Wine and Cheese, 1,000; Softball National Banquet for Provincial Champions, Dinner, 1,500; Special Olympics Floor Hockey, Breakfast, 2,166; Supreme Ahepa Convention, Wine and Cheese Reception, 719; Telecare National Conference, Dinner, 4,145; The Antique and Classic Boat Society Inc., Wine and Cheese Reception, 1,941; The Canadian Professional Golfers Association International Golf Classic, Dinner, 2,702; The Family Focus Conference, Dinner, 3,103; The Role of Literature in Society Conference, Dinner, 500; The World Federation of Property Medicine, Dinner, 2,215; Toronto International Music Festival, Dinner, 2,000; Toronto Theatre Festival, Luncheon, 4,069; U.N. Commissioner, Mr. Paul Hantling, Visit, Luncheon, 655; U.S.A. Army Command General Staff College, Luncheon, 2,120; U.S.A. Ambassador, Dinner, 686; UNICEF Canada Conference, Dinner, 1,655; Visit of High School Band, Trinidad and Tobago, Luncheon, 476; War Pensioners of Canada, Dominion Command Meeting, Dinner, 1,833; Women's Delegation of China, Visit, Dinner, 590; Women's National Open Basketball Championship, Dinner, 2,047; Women's World Lawn Bowling Championship, Dinner, 2,000; Women's World Squash Championships, Dinner, 4,250; World Curling Silver Broom Championship 1981, 7,776; World Federalists of Canada Annual Meeting, Dinner, 2,155; World Theatre Day, Reception, 570; World Thunderbird Championship, Dinner, 1,183; Miscellaneous Supplies and Printing for Hospitality Functions, 8,188.

Grants, subsidies, etc. (\$1,008,689):

Association Canadienne Francaise de l'Ontario, 101,000; Canadian Intergovernmental Conference Secretariat, 277,500; Canadian Red Cross, 100,000; Centre Communautaire Francophone, 20,000; Conseil de Planification Sociale d'Ottawa-Carleton, 24,000; L'Association des Juristes d'expression Francaise, 35,000; Maison des Etudiants Canadiens, 100,000; Parliamentary Centre for Foreign Affairs and Foreign Trade, 55,000; Accounts under \$20,000 — 296,189.

Total Other Payments. 2,973,216

Statutory (\$30,500)

Minister's Salary (\$23,300)

Hon. Thomas L. Wells. 23,300

Parliamentary Assistant's Salary (\$7,200)

David Rotenberg. April 1, 1981 to May 18, 1981. 947
R. Douglas Kennedy. May 19, 1981 to March 31, 1982. 6,253

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages.	1,956,791	
Employee Benefits.	207,909	
Travelling Expenses.	268,280	
Other Payments.	2,973,216	
		5,406,196
Statutory.		30,500
Total Expenditure, Ministry of Intergovernmental Affairs.		\$5,436,696

JUSTICE POLICY

Hon. Norman Sterling, Minister
Hon. Gordon Walker, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$448,941)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. Sinclair Deputy Provincial Secretary. 71,700

Cornish, R. M., 44,650; L. Crispino, 44,350; R. E. Harris, 32,725; L. R. Lambert, 48,440; R. L. Pitman, 37,675;
D. E. Shannon, 44,375; O. R. Welbourn, 44,650.

Temporary Help Services (\$7,366):

Accounts under \$20,000—7,366.

Employee Benefits (\$80,915)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,432; Group Insurance, 1,079; Long Term Income Protection, 2,722; Ontario Health Insurance Plan, 5,582; Supplementary Health and Hospital Plan, 1,367; Dental Plan, 992; Public Service Superannuation Fund, 23,669; Payment on Unfunded Liability of the Public Service Superannuation Fund, 10,402; Superannuation Adjustment Fund, 4,238; Unemployment Insurance, 4,792.

Other Benefits—Attendance Gratuities, 20,600; Severance Pay, 2,175;

Less: Recoveries from other Ministries, 135.

Travelling Expenses (\$36,758)

Sinclair, D., 12,357; R. Pitman, 7,200; Accounts under \$4,000—17,201.

Hon. Norman Sterling. 3,000

Ministry of Government Services, 70,049; Accounts under \$20,000—146,220.

Statutory (\$293,035)

Minister's Salary (\$3,000)

Hon. Norman Sterling 3,000

Payments from the Provincial Lottery Trust Fund (\$290,035)

Ministry of the Attorney General, 162,500; Ministry of Correctional Services, 61,500; Ministry of the Solicitor General, 66,035.

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages.	448,941	
Employee Benefits.	80,915	
Travelling Expenses.	36,758	
Other Payments.	216,269	
		782,883
Statutory.		293,035
Total Expenditure, Justice Policy.		\$1,075,918

MINISTRY OF LABOUR

Hon. Russell H. Ramsay, Minister
Hon. Robert G. Elgie, M.D., Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$38,152,284)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. E. Armstrong,	Deputy Minister	73,000
Abes, B. R., 40,725; G. W. Adams, 65,600; H. J. Ade, 39,525; J. H. Aitken, 42,600; T. Aki, 39,000; M. S. Altan, 35,750; Z. Ambrus, 35,750; S. M. Andersen, 31,211; D. K. Arai, 35,750; W. R. Argent, 55,425; B. L. Armstrong, 39,525; D. A. Armstrong, 30,575; E. K. Armstrong, 37,250; S. Armstrong, 35,750; V. J. Armstrong, 37,895; D. K. Aynsley, 49,200;		
Baker, T. J., 35,750; C. Ballentine, 39,525; A. R. Banack, 34,200; H. S. Banasuik, 35,750; D. F. Barker, 32,475; C. E. Basken, 44,650; J. D. Beattie, 35,750; D. H. Bell, 42,600; G. B. Bell, 38,175; J. D. Bell, 39,525; S. J. Bell, 39,000; P. B. Berend, 32,375; J. H. Berger, 44,650; L. J. Bergie, 32,475; J. C. Bern, 37,250; E. Biason, 31,225; C. Bilgi, 60,000; J. S. Bilyk, 30,102; J. M. Bitanga, 30,903; H. T. Blake, 35,750; A. M. Blanchet, 39,750; J. E. Bowman, 37,250; E. Boyer, 30,050; R. N. Brixhe, 37,250; D. A. Brown, 35,750; D. J. Brown, 35,075; G. A. Brown, 55,700; R. M. Burak, 48,810; K. M. Burkett, 60,283; F. J. Burton, 32,475; A. J. Byrne, 34,200;		
Caffrey, C. C., 31,550; B. A. Campbell, 30,102; D. Campbell, 34,211; R. K. Cannon, 39,000; M. J. Caron, 39,000; O. P. Carroll, 39,700; I. J. Carruthers, 36,975; R. Carstens, 35,750; B. K. Chan, 39,000; H. B. Chan, 35,625; J. S. Chan, 59,250; E. H. Chapman, 32,475; O. E. Chester, 37,925; A. Chim, 30,325; T. R. Chislett, 32,475; M. A. Chmiel, 31,550; R. K. Cleverdon, 50,300; C. P. Clute, 32,000; M. Cohen, 35,750; J. G. Coholan, 37,250; J. Collins, 37,250; J. G. Collinson, 36,200; B. Cook, 31,550; F. S. Cooke, 39,525; P. C. Coursey, 32,875; D. G. Crocker, 31,409; W. H. Cross, 60,000; A. P. Cruickshank, 34,200; T. Cummings, 46,825;		
Dahlin, A., 31,550; I. A. Dawson, 37,250; G. Debow, 63,750; B. L. DeJoode, 39,000; P. Dietrich, 32,612; M. M. Djivve, 35,750; P. W. Doherty, 35,000; D. K. Dubbin, 39,100; D. P. Dunn, 31,650; P. H. Dyson, 32,475; R. Dyson, 33,675;		
Earle, B. E., 40,725; W. R. Edmondson, 40,725; N. Elgohary, 32,500; K. E. Elguindi, 39,000; A. I. Eratie, 35,750; P. Evans, 32,609;		
Ferlejowski, P. P., 46,825; S. A. Fernandez, 35,750; M. M. Finkelstein, 59,750; J. Fisher, 32,475; M. Fitch, 67,750; B. J. Flanagan, 35,793; J. A. Fleischer, 40,725; A. Forrest, 30,853; D. E. Franks, 54,475; K. W. Fraser, 31,550; H. Freedman, 41,575; R. A. Furness, 54,475;		
Gaind, V., 34,950; S. K. Ganjoo, 37,895; P. G. Gardner, 44,650; A. B. Gesing, 32,375; S. Gewurtz, 34,076; A. L. Gladstone, 40,675; S. J. Glasbeek, 31,150; M. H. Godin, 35,450; C. B. Graham, 39,000; J. A. Grayson, 32,400; J. F. Greenlaw, 35,225; J. T. Gregor, 56,950; M. Grossman, 40,725; S. S. Guirguis, 63,750;		
Hall, W. O., 34,200; D. H. Harding, 60,000; E. M. Harney, 32,125; N. J. Harper, 37,250; J. P. Hayward, 33,125; L. Haywood, 46,825; A. D. Heath, 50,300; H. E. Hendrickson, 36,200; K. B. Hill, 42,600; C. R. Hirling, 34,760; O. Hodges, 39,525; R. R. Hogarth, 37,250; J. M. Hopper, 44,650; R. A. House, 54,250; M. D. Howe, 36,300; R. D. Howe, 52,250; H. D. Howells, 31,175; C. Y. Hsu, 33,738; R. W. Hussain, 35,750;		
Ignatieff, N., 59,600; H. R. Illing, 50,300; K. K. Isles, 54,250;		
Jahn, W. R. 37,525; M. J. James, 54,259; D. E. Jameson, 35,750; R. Jenkins, 32,475; L. R. Johnson, 31,225; H. W. Jones, 32,450; S. L. Jorgensen, 33,375;		
Kean, F. D., 44,650; K. L. Keller, 35,750; E. N. Kendall, 37,250; J. R. Kinley, 44,650; J. Kitchen, 32,310; P. V. Kivisto, 39,000; H. Kobryn, 39,525; G. E. Koivu, 35,750; S. Kowalchuk, 32,475; F. S. Krauss, 30,102; I. Kravis, 37,100; R. A. Kusiak, 31,174; S. T. Kwok, 37,375;		

MINISTRY OF LABOUR — Continued

- Lampert, W., 42,600; W. A. Lane, 34,200; M. D. Langdon, 34,200; M. C. Lapp, 40,725; J. J. Lazurko, 42,600; D. R. Leach, 35,750; J. Lee, 32,609; T. R. Legault, 31,550; W. H. Lehman, 45,600; M. A. LeMasurier, 37,250; J. E. Leonard, 40,725; K. N. Leong, 39,050; L. C. Lepik, 35,793; I. K. Levack, 39,000; I. Levine, 39,000; P. Lewycky, 33,738; R. E. Littleford, 37,250; R. G. Lloyd, 31,225; R. M. Locke, 32,375; V. A. Lopez, 35,750; D. J. Loranger, 40,725;
- MacDonald, J. A., 42,750; R. O. MacDowell, 48,550; D. L. MacLean, 32,475; O. P. Malik, 37,700; R. R. Malkin, 37,250; O. Mancini, 44,650; J. A. Mansell, 32,375; V. V. Marcuz, 31,550; D. A. Marsden, 36,512; H. M. Martens, 30,853; B. W. Martin, 38,500; N. M. Masika, 34,000; J. L. Mather, 37,500; A. L. Matuszek, 31,211; E. D. May, 35,225; N. E. Mayne, 45,600; P. Mazurski, 32,475; E. R. McCabe, 41,225; J. E. McCloskey, 32,609; P. B. McCrodan, 50,300; J. C. McEwan, 63,750; T. A. McGowan, 31,225; T. M. McGrath, 60,000; P. J. McHugh, 32,315; D. F. McIlwraith, 32,475; B. M. McLean, 33,700; J. McNair, 50,300; A. G. Mercer, 33,025; E. Meslin, 40,725; M. P. Metcalf, 37,450; A. S. Mitchell, 35,750; E. W. Mitchell, 39,000; M. G. Mitchnick, 53,650; D. Mozzon, 35,750; A. M. Muc, 36,512; D. C. Murray, 34,076; F. W. Murray, 39,525; B. Murti, 37,075; L. P. Mylemans, 31,950;
- Nakamura, M. R., 34,200; J. Nankivell, 37,250; M. A. Nazar, 41,500; D. W. Nelson, 39,700; H. M. Nelson, 50,300; J. J. Nelson, 35,225; S. V. Netherton, 39,100; S. Nicholson, 36,650; J. M. Niels, 35,750; T. Nijhowne, 34,211; K. H. Nitsch, 36,325;
- O'Heany, J. M., 60,000; P. F. O'Reilly, 32,475; A. K. Orr, 31,550; D. W. Oswald, 30,325; W. R. Ovens, 32,475; R. Owens, 31,211;
- Page, W. C., 35,750; H. L. Pai, 30,903; V. Pakalnis, 40,950; T. W. Pang, 34,950; J. E. Passfield, 32,475; L. V. Pathe, 59,600; A. T. Paul, 30,102; C. E. Pearce, 32,475; L. Peesapati, 31,825; P. L. Pelmeur, 67,750; V. E. Peperkorn, 34,200; M. G. Picher, 52,250; K. P. Picur, 32,475; H. E. Pikk, 34,076; D. M. Pizak, 39,000; J. E. Poitras, 39,600; J. W. Preiner, 40,725; R. F. Pryor, 42,750;
- Radford, D. C., 31,550; R. Rae, 34,076; G. S. Rajhans, 42,600; S. Ramanujam, 31,550; T. D. Rankin, 39,200; J. M. Read, 50,300; W. K. Redsell, 39,000; J. H. Reeves, 35,750; M. E. Reiser, 35,750; A. M. Roberts, 36,705; V. R. Robeson, 31,650; C. F. Robicheau, 37,250; A. E. Robinson, 60,145; H. P. Rolph, 36,225; J. A. Ronson, 39,525; J. O. Roos, 60,000; M. F. Rotmann, 39,000; M. L. Roy, 51,700; J. D. Runciman, 35,750; W. F. Rutherford, 39,525;
- Sarjeant, R. B., 35,750; N. B. Satterfield, 54,475; J. R. Scott, 55,700; V. Senkus, 35,750; B. V. Seshagiri, 35,750; G. S. Shakeel, 39,000; H. N. Shardlow, 34,200; D. B. Sheppard, 37,250; M. F. Siddiqui, 46,825; T. Silberman, 31,500; M. C. Skinner, 44,650; R. C. Slee, 30,200; M. A. Smiley, 39,000; A. Smith, 37,250; J. A. Smith, 31,275; T. Smith, 32,475; S. Somasundar, 30,325; H. J. Sparling, 46,875; B. J. Speakman, 45,600; I. C. Springate, 49,400; R. J. Squires, 31,211; J. D. St. John, 32,375; V. E. Stefov, 35,750; E. J. Stephan, 31,550; D. T. Stevenson, 40,725; L. Stickland, 39,100; G. R. Stifel, 35,750; N. V. Stow, 30,200; J. F. Stratton, 38,225; R. Stroeter, 34,075; L. M. Svegzda, 34,200;
- Taipow, J., 42,600; I. Taraschuk, 54,250; R. B. Teed, 35,750; F. B. Thomas, 35,750; G. E. Thomas, 35,750; N. E. Thompson, 31,550; N. M. Thompson, 35,750; B. C. Thomson, 32,475; V. L. Tidey, 60,000; H. Todd, 39,000; I. J. Tonellato, 40,725; I. J. Toth, 35,750; T. M. Trbovich, 34,200; E. L. Trelford, 35,550; C. R. Trenka, 39,000; F. A. Trott, 32,475; J. Tse, 37,250; J. E. Tyynela, 35,750;
- Ubale, B., 44,000;
- Vafa, R. 42,600; R. S. VanWart, 32,475; J. A. Vander Doelen, 30,853; J. P. Vergunst, 31,800; R. C. Verheyen, 44,650; A. Vigar, 32,125;
- Waddell, W. R., 60,000; D. A. Wagg, 30,650; G. Ward, 32,609; F. K. Waterman, 52,950; J. T. Waterman, 35,750; G. A. Webster, 45,600; K. Wehrenberg, 31,550; I. Welton, 39,000; F. M. Westerlaken, 32,475; D. A. Whaley, 32,315; C. J. Wheatley, 37,250; J. E. Wheler, 35,750; D. White, 32,475; J. I. Whiting, 38,000; F. J. Whittingham, 55,700; P. F. Whyte, 30,050; W. H. Wightman, 39,525; J. Wilkinson, 35,750; D. T. Wilson, 35,875; J. P. Wilson, 39,525; J. R. Wilson, 35,075; N. Wilson, 39,100; G. R. Wright, 39,175;
- Yandell, B. G., 34,500; A. Yassi, 44,875; J. A. Yorke, 35,750;
- Zend, J. M., 39,000.

Temporary Help Services (\$577,973):

Management Board of Cabinet, 543,256; Accounts under \$20,000—34,717.

MINISTRY OF LABOUR — Continued

Employee Benefits (\$5,790,612)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 381,548; Group Insurance, 103,559; Long Term Income Protection, 433,932; Ontario Health Insurance Plan, 585,635; Supplementary Health and Hospital Plan, 155,081; Dental Plan, 97,325; Public Service Superannuation Fund, 1,829,583; Payment on Unfunded Liability of the Public Service Superannuation Fund, 854,396; Superannuation Adjustment Fund, 362,128; Unemployment Insurance, 558,667;

Other Benefits — Attendance Gratuities, 209,409; Severance Pay, 167,219; Death Benefits, 10,694; Bursaries, 2,112. Workmen's Compensation Board, 32,805.

Payments to other Ministries, 31,953.

Less: Recoveries from other Ministries and sundry persons, 25,434.

Travelling Expenses (\$2,523,961)

Hon. R. H. Ramsay, 2,025; Hon. R. G. Elgie, 5,353; A. S. Brandt, 578; T. E. Armstrong, 6,588; B. R. Abes, 7,631; J. H. Aitken, 4,343; T. Aki, 8,064; G. W. Allan, 7,877; W. P. Alleway, 6,552; M. S. Altan, 7,325; W. J. Ashenden, 5,515; G. F. Aubry, 7,858; H. S. Banasuik, 7,356; D. J. Bartlett, 6,968; C. E. Basken, 4,262; J. I. Bauch, 4,118; R. Beaulieu, 6,106; W. B. Beckett, 7,326; D. H. Bell, 4,346; J. H. Berger, 8,041; C. Bilgi, 5,434; A. M. Blanchet, 9,545; J. Bohusz, 8,800; D. M. Bourgeois, 9,174; J. E. Bowman, 10,204; G. H. Boyce, 6,199; T. R. Boyd, 4,370; A. M. Brady, 4,320; J. Bright, 6,964; R. N. Brixhe, 16,744; D. Burke, 9,619; T. Burrows, 4,548; B. A. Campbell, 5,014; R. K. Cannon, 8,040; M. J. Caron, 9,180; O. P. Carroll, 7,567; R. L. Charron, 5,324; W. A. Cheetham, 4,276; O. E. Chester, 8,328; A. Chiappa, 5,104; N. Chilazi, 4,996; J. Cleaver, 4,551; J. G. Collinson, 10,271; W. M. Conner, 5,167; C. W. Crawford, 4,175; J. S. Creery, 4,158; G. Crossman, 4,533; A. Dahlin, 5,934; B. C. Davey, 4,123; I. A. Dawson, 9,803; M. R. Demers, 6,041; D. A. D'Ignazio, 6,329; M. M. Djivre, 7,183; P. Doherty, 4,326; J. Dolezel, 4,717; H. C. Dresser, 7,145; W. M. Duncan, 4,111; D. P. Dunn, 6,820; M. J. Dutka, 4,668; R. Dyson, 6,612; P. Eddy, 5,788; W. R. Edmondson, 10,509; T. E. Ewing, 5,716; J. Fairley, 4,211; H. A. Ferguson, 4,171; J. C. Fleming, 7,400; K. H. Foster, 6,971; D. C. Fung, 5,078; J. Gaglia, 4,377; R. I. Galinis, 4,424; P. G. Gardner, 5,218; A. L. Gladstone, 4,608; R. W. Goddard, 6,279; C. B. Graham, 6,899; J. T. Gregor, 11,804; M. Grossman, 9,107; A. A. Gryska, 4,554; R. Grzela, 4,382; W. S. Hall, 4,652; N. J. Harper, 6,326; M. U. Hassan, 4,231; J. M. Hopper, 11,119; P. Howe, 10,555; W. H. Jackson, 13,327; M. J. James, 7,572; F. D. Kean, 8,567; R. J. Kennedy, 5,914; P. V. Kivisto, 4,651; W. P. Knott, 8,326; M. A. Lacasse, 4,864; R. Laframboise, 4,760; M. C. Lapp, 7,818; L. Lawrence, 8,236; J. J. Lazurko, 9,059; D. R. Leach, 5,218; T. R. Legault, 4,061; J. E. Leonard, 10,019; K. N. Leong, 5,641; R. Leray, 9,063; A. A. Leroux, 4,578; D. J. Loranger, 11,126; E. M. Mackey, 4,687; V. B. Mahoney, 9,696; O. P. Malik, 5,653; R. R. Malkin, 5,643; O. Mancini, 4,978; J. A. Mansell, 6,167; N. M. Masika, 4,674; J. L. Mather, 6,164; P. Mazurski, 4,854; E. R. McCabe, 6,486; P. B. McCrodon, 6,297; T. McGrath, 4,043; B. M. McLean, 5,828; W. Meloche, 6,674; A. G. Mercer, 10,537; M. P. Metcalf, 6,905; E. W. Mitchell, 5,333; K. I. Mitchell, 6,422; M. G. Mitchnick, 4,134; S. E. Mortensen, 6,126; D. C. Murray, 5,303; M. Nagalingam, 5,354; R. D. Naish, 4,274; D. W. Nelson, 11,521; R. B. Nelson, 5,244; S. V. Netherton, 5,484; S. Nicholson, 4,055; J. M. O'Heany, 4,588; R. K. Onyschuk, 5,669; W. D. Owens, 4,625; V. Pakalnis, 7,663; L. V. Pathe, 5,979; E. M. Peckham, 5,274; D. Pelchat, 5,250; P. L. Pelmear, 4,876; G. J. Phillips, 4,393; M. G. Picher, 4,507; R. Plouffe, 4,376; J. E. Poitras, 9,462; G. J. Polivka, 4,506; R. F. Pryor, 8,430; G. S. Rajhans, 5,386; T. D. Rankin, 7,707; N. R. Richardson, 4,199; A. Roberts, 4,688; V. R. Robeson, 6,652; C. F. Robicheau, 7,696; L. Robley-Maguire, 8,479; H. Sahadeo, 6,180; V. Senkus, 6,154; B. V. Seshagiri, 5,969; H. N. Shardlow, 4,843; R. W. Shaw, 7,337; D. B. Sheppard, 8,925; M. F. Siddiqui, 5,177; M. C. Skinner, 8,615; D. A. Skogstad, 4,816; P. G. Slattery, 7,022; A. Smith, 5,176; H. J. Sparling, 4,191; J. St. Onge, 7,041; I. E. Stairs, 4,576; D. T. Stevenson, 11,053; J. W. Stewart, 5,434; E. A. Strebe, 4,693; A. F. Swail, 4,060; D. R. Swearengen, 6,639; I. C. Szlozak, 4,902; W. G. Thompson, 12,718; B. C. Thomson, 10,905; I. J. Tonellato, 8,649; I. J. Toth, 4,160; F. W. Tregarthen, 5,255; B. Ubale, 9,573; E. R. Unger, 6,664; R. S. VanWart, 7,007; J. P. Vergunst, 5,186; R. C. Verheyen, 14,992; A. Vigar, 7,166; W. R. Waddell, 5,556; J. D. Wallace, 4,894; D. Watkinson, 5,709; D. Welch, 7,221; H. R. Wheeler, 5,205; P. Whyte, 6,474; W. H. Wightman, 5,407; J. Wilkinson, 4,185; D. T. Wilson, 7,919; N. Wilson, 6,906; M. Witter, 10,072; W. R. Wood, 4,031; T. Zahara, 6,465; G. E. Zywine, 4,060; Accounts under \$4,000—1,274,010.

Other Payments (\$11,205,832)

Materials, Supplies, etc. (\$11,054,224):

Academy Instruments Inc., 36,679; Acres Consulting Services Limited, 28,795; Alexander Lithographers Limited, 25,029; American Motors Canada Inc., 50,434; Aptec Engineering Limited, 44,544; Archer Jones Associates Ltd., 29,717; Arthurs-Jones Lithographing Ltd., 37,138; BP Canada, 32,214; Barber-Ellis, 86,955; Bell Canada, 338,552; Benyei Associates, 21,328; CN Telecommunications, 75,142; Cambrian Ford Sales 1975 Ltd., 23,579;

MINISTRY OF LABOUR — Continued

The Canada Consulting Group Inc., 30,235; Canada Post Corporation, 52,600; Canlab, 26,152; Charters Publishing Co. Ltd., 25,982; Cliff & Walters Lithographing Co. Ltd., 33,033; Cole Division Litton Business Equipment Ltd., 32,244; Concord Scientific Corp., 38,097; Consumer Graphics Inc., 31,889; Peter Crichton, and Associates, 21,665; Peter A. Cumming, 36,317; D-T Film, 26,120; Dataline Systems Ltd., 25,983; E. Norris Davis, 34,638; A.B. Dick Company of Canada Ltd., 25,074; Roger Dixon, 25,596; Dyad Computer Systems Inc., 91,988; Edwards Ford Mercury Sales Kingston Ltd., 21,347; Empire Motors Sudbury Ltd., 56,130; First City Capital Ltd., 45,796; Fisher Scientific Co. Ltd., 30,908; Foster Advertising Ltd., 446,884; GAC Industries Ltd., 79,918; Gulf Canada Ltd., 30,056; Hewlett Packard Ltd., 136,212; Holiday Inn of Barrie, 20,235; Michael Holliday and Associates, 45,755; Hoskin Scientific Limited, 44,835; IBM Canada Ltd., 27,509; Imperial Oil Ltd., 51,867; International Business Forms Co., 24,302; International Reporting Inc., 45,714; William Jeffery and Associates Ltd., 47,265; R. D. Joyce Associates Ltd., 55,128; Kodak Canada Inc., 76,788; Levitt-Safety Ltd., 126,285; MSA Canada, 116,675; David J. MacCoy and Associates Ltd., 30,694; MacLean-Hunter Paging, 33,569; William J. Madigan, 30,445; Management Board of Cabinet, 126,245; Markid Business Products Ltd., 44,596; McAinsh & Co. Ltd., 60,649; Harry K. McKay, 48,692; Medigas Limited, 50,207; Anne E. Mellers, 29,717; Metropolitan Toronto Police, 26,577; Micom Co., 30,970; Millward, D'Oliveira, Berman, 41,788; Ministry of the Attorney General, 361,876; Ministry of Colleges and Universities, 115,394; Ministry of Government Services, 1,339,614; Ministry of Industry and Tourism, 147,099; Ministry of Transportation and Communications, 35,962; Monarch Propane Ltd., 37,981; Mount Pleasant Motors 1969 Ltd., 45,296; Dr. J. Muller, M.D., 32,560; Nashua Murrith Ltd., 48,177; Newton Frank Arthur Inc., 62,710; Ontario Chrysler 1977 Ltd., 51,212; Ontario Welfare Council, 26,000; Thomas Owen and Associates Ltd., 34,000; Pacsel International Inc., 28,164; P. Picher, 21,007; Picker Canada Ltd., 129,657; Purolator Courier Ltd., 27,076; Radionics Ltd., 59,751; The Receiver General for Canada, 170,533; Safety Supply Company, 70,020; Maureen K. Saltman, 28,162; Savin Canada Inc., 32,311; Sciquip Ltd., 30,494; V. E. Scott Associates Ltd., 25,122; Shell Canada Ltd., 67,175; Sloat Distributors Ltd., 22,777; Smith, Auld and Associates Ltd., 105,040; Stevens Graphics Ltd., 21,668; Stikeman, Elliot, Roberts & Bowman, 101,395; Superior Propane Limited, 29,862; Kenneth Taddeo Associates Limited, 26,537; Telford & Craddock Co. Limited, 21,500; Texaco Canada Inc., 41,241; Thorn Press Limited, 22,409; 3 M Canada Inc., 41,029; University of Toronto, 33,831; University of Western Ontario, 47,558; Van Beinum Consultants Ltd., 61,056; Warren Instrotech Ltd., 50,000; Weichel & Associates Ltd., 22,643; Paul C. Weiler, 81,297; Richard Weiler & Associates Ltd., 35,738; A. D. Wolfson, 36,248; S. Wong Camera Wholesale, 22,154; The Wyatt Company, 37,979; Xerox of Canada Inc., 124,324; Accounts under \$20,000 — 3,929,043.

Less: Recoveries from other Ministries and Agencies (\$359,935):

Ministry of Consumer and Commercial Relations, 223,095; Ministry of Health, 50,097; Ministry of Transportation and Communications, 66,353; Accounts under \$20,000 — 20,390.

Grants, Subsidies, etc. (\$151,608):

Miscellaneous Grants (\$151,385):

Ontario Federation of Labour, 64,000; Ontario March of Dimes, 37,700; Accounts under \$20,000 — 49,685.

Blind Workmen's Compensation (\$223):

The Workmen's Compensation Board, 223.

Total Other Payments 11,205,832

Statutory (\$1,830,911)

Minister's Salary (\$23,300)

Hon. Russell H. Ramsay	February 13, 1982 to March 31, 1982	3,000
Hon. Robert G. Elgie, M.D.	April 1, 1981 to February 12, 1982	20,300

Parliamentary Assistant's Salary (\$6,431)

Andrew S. Brandt	May 19, 1981 to March 31, 1982	6,253
Russell H. Ramsay	April 1, 1981 to April 9, 1981	178

Payments from Provincial Lottery Trust Fund (\$994,436)

Lakehead University, 90,000; McMaster University, 258,218; Ontario Research Foundation Centre, 85,900; Queen's University, 90,000; University of Toronto, 235,649; University of Western Ontario, 90,000; University of Waterloo, 90,000; Accounts under \$20,000 — 54,669.

MINISTRY OF LABOUR — Concluded

Mine Rescue Training (\$753,764)

Salaries (\$231,910):

Eveson, R., 33,125; Accounts under \$30,000 — 198,785.

Employee Benefits (\$35,365):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,161; Group Insurance, 1,478; Long Term Income Protection, 3,375; Ontario Health Insurance Plan, 4,395; Supplementary Health and Hospital Plan, 1,180; Dental Plan, 687; Public Service Superannuation Fund, 10,643; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,837; Superannuation Adjustment Fund, 2,279; Unemployment Insurance, 3,330.

Travelling Expenses (\$34,330):

Eveson, R., 15,271; J. W. Wallgren, 4,356; Accounts under \$4,000 — 14,703.

Other Payments (\$452,159):

Materials, Supplies, etc. (\$452,159):

MSA Canada, 28,067; Safety Supply Co., 178,435; James D. Young in Trust, 65,905; Accounts under \$20,000 — 179,752.

Deposit, Trust and Reserve Accounts (\$52,980)

Employment Standards:

Unclaimed Wages	52,980
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Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	38,152,284	
Employee Benefits	5,790,612	
Travelling Expenses	2,523,961	
Other Payments	11,205,832	
		57,672,689
Statutory		1,830,911
Total Expenditure, Ministry of Labour		\$59,503,600

OFFICE OF THE LIEUTENANT GOVERNOR

Hon. John Black Aird, Lieutenant Governor

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$141,175)

Salaries and Wages under \$30,000—112,841.

Temporary Help Services (\$28,334):
Management Board of Cabinet, 26,782; Accounts under \$20,000—1,552.

Employee Benefits (\$9,315)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,145; Group Insurance, 252; Long Term Income Protection, 454; Ontario Health Insurance Plan, 1,507; Public Service Superannuation Fund, 2,093; Payment on Unfunded Liability of the Public Service Superannuation Fund, 924; Superannuation Adjustment Fund, 359; Unemployment Insurance, 1,612; Dental Plan, 293; Supplementary Health and Hospital Plan, 407.
Other Payments—Inter-ministry, 269.

Other Payments (\$69,909)

Materials, Supplies, etc. (\$26,509):
Accounts under \$20,000—26,509.

Expenses (\$43,400):
His Honour John Black Aird, allowance for contingencies, 43,400.

Total Other Payments. 69,909

Summary of Expenditure

Voted and Special Warrant	
Salaries and Wages.	141,175
Employee Benefits.	9,315
Other Payments.	69,909
Total Expenditure, Office of the Lieutenant Governor.	<u>\$220,399</u>

MANAGEMENT BOARD OF CABINET

Hon. George R. McCague, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$27,794,423)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. D. Carman Secretary, Management Board	71,700
G. H. Waldrum Chairman, Civil Service Commission	71,700

Aboud, E., 50,300; C. J. Abshez, 34,200; T. W. Alton, 31,500; A. J. Armitage, 39,075; V. A. Bailey, 40,725; C. Bell, 40,725; P. A. Beswick, 34,200; A. A. Bethune, 32,400; W. E. Bingham, 37,250; C. E. Bonds, 34,200; R. B. Bradley, 44,650; M. L. Braybon, 34,200; N. V. Briscoe, 40,725; B. N. Brown, 44,650; H. A. Brownie, 41,900; H. D. Burt, 50,300; J. H. Busby, 40,725; D. O. Campbell, 44,650; D. S. Campbell, 55,700; P. P. Catt, 34,200; J. Clark, 44,650; J. D. Clark, 33,000; R. C. Clark, 33,000; T. Clark, 34,200; E. T. Cole, 34,200; J. P. Collins, 42,750; V. W. Cook, 43,350; R. A. Cooper, 31,550; V. J. Cooper, 40,725; M. C. Corbett, 42,750; R. F. Crowther, 44,650; A. F. Cullen, 39,925; J. H. Danson, 40,725; T. A. Dawes, 50,300; R. B. Firlotte, 34,200; S. Forrest, 34,200; W. J. Foster, 34,200; G. Gammie, 40,725; J. R. Gardner, 40,725; P. A. Gelinas, 55,700; G. M. Gillespie, 44,650; H. Girdharry, 31,211; W. J. Gorchinsky, 49,200; D. R. Gordon, 44,200; H. F. Goss, 45,600; D. Greene, 30,500; J. M. Griffin, 31,550; M. J. Gunther, 40,600; B. H. Gutteridge, 37,700; J. B. Hansen, 50,300; K. F. Harris, 38,225; D. A. Heming, 34,200; T. J. Hewlett, 34,200; T. G. Hills, 44,650; G. B. Hobson, 44,650; L. Hoffman, 41,650; M. Irwin, 31,550; R. B. Itenson, 40,600; J. A. Jackson, 59,600; D. P. Janzen, 39,000; W. W. Jarvis, 31,550; I. H. Jennings, 50,300; A. C. Johnson, 32,350; W. D. Johnson, 33,125; J. W. Keenan, 63,250; A. E. Kelly, 32,750; J. G. Ker, 39,075; J. R. Kerr, 41,250; R. S. Kirsh, 42,750; J. J. Laberge, 34,200; E. R. Laukat, 31,550; A. Lee, 42,750; J. L. Leggatt, 33,125; M. Levertphillips, 33,384; A. R. Linton, 31,550; S. Llewellyn, 30,000; V. F. MacDonald, 55,700; M. J. Macey, 31,550; W. C. Mackeigan, 36,275; M. L. Mackie, 34,200; D. E. Marchment, 34,200; E. V. Margetts, 55,700; M. D. McClellan, 33,125; F. A. McCollum, 34,200; A. L. McCordic, 51,505; J. S. McIntosh, 40,725; E. A. McKee, 44,650; R. E. McLennan, 31,550; P. W. McNaughton, 35,925; E. M. Moolgaokar, 34,200; G. J. Munz, 33,525; L. W. Murphy, 40,725; D. S. Nagel, 44,650; M. Nahon, 44,650; B. C. Neale, 34,200; R. C. Norberg, 55,700; R. K. Norris, 41,000; M. O'Donnell, 30,575; D. J. Peake, 32,800; D. J. Portoghese, 31,550; F. B. Quin, 44,650; A. W. Rae, 44,650; R. D. Reeves, 40,725; V. Richard, 40,725; P. J. Rondeau, 40,725; L. W. Rowe, 31,550; R. Roxborough, 31,500; L. Saunders, 34,200; R. J. Saunders, 31,500; P. G. Schwindt, 50,300; D. Scott, 34,200; J. R. Scott, 59,600; D. M. Sheffe, 34,200; J. M. Shirlow, 34,200; J. Skelton, 44,650; K. W. Skelton, 50,300; M. G. Slusarenko, 40,725; K. B. Smith, 42,500; B. M. Snider, 34,200; U. M. Tench, 31,550; D. V. Thorne, 31,500; L. M. Tobias, 50,300; W. Treadwell, 44,650; D. J. Tremee, 44,650; J. S. Tribble, 34,200; W. Tumas, 40,725; H. A. Vanner, 59,600; B. J. Valjakainen, 30,000; I. H. Viebrock, 44,650; A. T. Warren, 31,550; J. V. Watson, 34,200; A. T. Welsh, 38,750; F. J. White, 44,650; R. A. Whitelaw, 40,125; G. E. Wildish, 40,725; G. R. Wilkins, 44,650; S. E. Wilkinson, 34,200; A. H. Woodley, 38,025; J. M. Woodyatt, 33,675; A. M. Young, 34,675; N. Yurchuk, 59,600.

Temporary Help Services (\$1,123,820):

Management Board of Cabinet (Go-Temp), 1,049,030; Word Power Specialists, 46,850; Accounts under \$20,000 — 27,940.

Employee Benefits (\$1,859,362)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 343,931; Dental Plan, 18,538; Group Insurance, 23,513; Long Term Income Protection, 47,364; Ontario Health Insurance Plan, 98,682; Payment on Unfunded Liability of the Public Service Superannuation Fund, 184,031; Public Service Superannuation Fund, 404,809; Superannuation Adjustment Fund, 77,310; Supplementary Health and Hospital Fund, 25,759; Unemployment Insurance 524,150.

Other Benefits—Death Benefits, 2,629; Severance Pay, 62,791.

Workmen's Compensation Board, 33,561.

Net payments to other Ministries re various benefits, 12,294.

MANAGEMENT BOARD OF CABINET — Continued

Travelling Expenses (\$174,477)

Hon. George R. McCague, 3,142; R. D. Carman, 506; G. H. Waldrum, 7,403; R. J. Butler, 728; R. C. Clark, 5,488; D. P. Janzen, 5,770; D. Peake, 5,163; Accounts under \$4,000 — 146,277.

Other Payments (\$4,829,644)

Materials, Supplies, etc. (\$4,785,441):

Abt Associates of Canada, 23,658; Arbitration Services Limited, 40,500; Consersion Production Inc., 21,476; Consolidated Maintenance Services Limited, 27,807; Currie, Coopers and Lybrand Limited, 30,479; Dispute Services, 32,828; Domco Foodservices Limited, 132,650; Drake International Systems, 23,332; Ernst & Whinney, 47,000; Flores Cleaning Contractor, 35,071; Foster Advertising Limited, 983,571; Freeman Communications, 42,649; Harry J. Waisglass Consultants Limited, 56,544; Hicks, Morley, Hamilton, Stewart, 21,164; Holiday Inns of Canada Limited, 46,151; Edward B. Jolliffe, 42,200; Ken Penrose and Associates, 34,735; Le Centre Des Jeunes de Sudbury Inc., 21,300; Le Roy Malouf and Associates Inc., 22,551; R. A. Loreto, 23,465; Management Board of Cabinet, 83,347; A. L. McCordic, 24,144; Meadowvale Inn, Delta Hotels Ltd., 21,528; Metatactics Incorporated, 27,100; Micom Data Systems Limited, 88,207; Ministry of Government Services, 704,651; Ministry of Treasury and Economics, 153,733; Modern Information Communication Association Inc., 59,625; Omnibus Software Limited, 58,076; Ontario Hydro, 26,169; Steven D. Potter, 25,233; Sheraton Centre, 35,667; V.T.R. Productions Limited, 106,573; Web Offset Publications Limited, 176,318; Xerox of Canada, 23,924; Accounts under \$20,000 — 1,610,618.

Less: Recoveries from other Ministries (\$148,603):

Ministry of Correctional Services, 28,290; Ministry of Health, 28,734; Ministry of Industry and Tourism, 28,792; Accounts under \$20,000 — 62,787.

Grants, Subsidies, etc. (\$44,203):

Institute of Public Administration of Canada, 39,203; Accounts under \$20,000 — 5,000.

Total Other Payments. 4,829,644

Recoveries from Other Ministries and Agencies (\$22,308,882)

Cabinet Office, 27,401; Election Office, 67,316; Lieutenant Governor's Office, 28,484; Management Board of Cabinet, 1,177,388; Ministry of Agriculture and Food, 431,947; Ministry of the Attorney General, 1,613,489; Ministry of Colleges and Universities, 998,091; Ministry of Community and Social Services, 1,227,184; Ministry of Consumer and Commercial Relations, 653,915; Ministry of Correctional Services, 379,910; Ministry of Culture and Recreation, 286,624; Ministry of Education, 435,520; Ministry of Energy, 162,473; Ministry of the Environment, 565,766; Ministry of Government Services, 1,286,221; Ministry of Health, 3,814,343; Ministry of Industry and Tourism, 712,537; Ministry of Intergovernmental Affairs, 81,640; Ministry of Labour, 669,211; Ministry of Municipal Affairs and Housing, 626,120; Ministry of Natural Resources, 1,211,999; Ministry of Northern Affairs, 194,879; Ministry of Revenue, 3,370,313; Ministry of the Solicitor General, 279,933; Ministry of Transportation and Communications, 906,335; Ministry of Treasury and Economics, 190,721; Office of The Assembly, 315,338; Office of The Premier, 59,309; Ontario Development Corporation, 88,515; Ontario Housing Corporation, 277,112; Resources Development Policy, 42,700; Social Development Policy, 120,397; Accounts under \$20,000 — 22,869.

Less: Excess of recoveries over expenditure transferred to revenue, 17,118.

Statutory (\$23,300)

Minister's Salary (\$23,300)

Hon. George R. McCague. 23,300

MANAGEMENT BOARD OF CABINET — Concluded

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages.	27,794,423	
Employee Benefits.	1,859,362	
Travelling Expenses.	174,477	
Other Payments.	4,829,644	
		<hr/>
		34,657,906
Less: Recoveries from other Ministries.		22,308,882
		<hr/>
		12,349,024
Statutory.		23,300
		<hr/>
Total Expenditure, Management Board of Cabinet.		\$12,372,324

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

Hon. Claude F. Bennett, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$29,349,079)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. M. Dillon Deputy Minister. 71,700

Abey, C. M., 34,025; M. Abichandani, 38,375; R. A. Adams, 45,600; U. Ahmed, 33,008; A. Alic, 40,725; J. Allen, 31,825; G. Almeida, 33,439; O. P. Anand, 35,975; N. R. Atkin, 30,102; V. P. Augustine, 31,686; G. K. Bain, 55,700; A. E. Ballantyne, 37,250; B. Baranauskas, 30,575; S. G. Barber, 42,600; W. G. Barrett, 45,600; A. Bartucci, 30,657; R. D. Bates, 50,300; K. A. Bauman, 44,650; A. C. Beattie, 50,300; A. J. Beaumont, 50,300; P. L. Beeckmans, 38,074; N. G. Bellchamber, 35,725; C. J. Bender, 42,925; R. Benson, 42,600; M. Beresford, 33,675; D. D. Beveridge, 46,825; R. E. Binsell, 44,650; E. J. Bissinger, 32,311; N. Black, 44,650; R. Blatt, 39,208; L. M. Boates, 50,300; P. W. Boles, 42,600; M. D. Bourne, 31,550; V. Bozzer, 44,650; K. V. Bricker, 32,435; T. A. Brodie, 33,439; J. F. Brown, 50,300; R. G. Brown, 44,650; R. L. Budd, 33,468; F. H. Burcher, 39,676; J. Burkus, 59,600; P. B. Burns, 33,000; R. D. Burns, 32,375; P. D. Burton, 35,375; N. P. But, 34,050; M. J. Canham, 42,600; C. B. Carr, 34,200; F. L. Carr, 30,650; G. L. Carr, 50,300; J. A. Carroll, 30,102; R. R. Charters, 32,000; S. J. Cheetham, 33,008; D. A. Chen-Yin, 40,725; M. Cheng, 33,008; C. Chong, 30,525; J. G. Church, 57,030; S. J. Clarke, 42,600; L. J. Close, 55,700; M. J. Collie, 34,200; H. G. Connolly, 37,250; J. W. Cook, 30,675; P. F. Cridland, 42,600; B. A. Crowe, 36,125; B. S. Crowley, 59,600; J. D. Currie, 32,629; A. J. Dabrowski, 33,000; J. A. Darrell, 42,600; D. J. Date, 36,000; A. W. Davidson, 33,125; S. J. Davis, 42,600; G. D. Dent, 40,725; K. B. Desai, 35,750; W. O. Dew, 33,008; W. A. Dewar, 35,500; S. Dhar, 39,000; C. D. Dittrich, 31,550; R. C. Dolan, 37,675; S. J. Dolbey, 46,825; J. Donadio, 33,008; B. T. Donaldson, 39,000; J. C. Downing, 38,074; W. A. Downing, 37,250; K. Dudley, 39,000; J. W. Duncanson, 45,656; A. N. Dunne, 49,200; N. Dybenko, 34,200; B. L. Dymond, 46,825; D. A. Eadie, 30,657; W. A. Easton, 44,650; T. R. Eller, 32,925; G. B. Elliott, 30,250; K. R. Elliott, 32,311; T. J. Fagan, 40,725; J. C. Fairclough, 32,950; J. P. Farrington, 44,650; G. M. Farrow, 63,250; R. M. Farrow, 55,700; P. Featherstone, 38,074; W. M. Fenn, 40,625; N. B. Fernandes, 34,200; L. J. Fincham, 45,600; M. J. Fitzgerald, 40,725; G. W. Fitzpatrick, 42,600; E. M. Fleming, 63,250; Y. S. Forget, 36,950; S. E. Foster, 37,250; J. D. Franke, 37,250; C. A. Gallagher, 32,311; G. Gander, 34,200; J. B. Gardiner, 42,600; S. Gardner, 31,550; S. T. Garland, 32,311; F. W. Geary, 33,600; N. M. Gibbons, 38,050; W. A. Gibson, 50,300; S. D. Glassford, 34,211; F. K. Glaze, 37,250; C. A. Godkin, 44,650; J. T. Goldschmidt, 40,500; V. Goliannu, 30,575; A. M. Gorizzan, 32,311; D. W. Goundy, 34,200; R. Grant, 55,700; H. S. Grewal, 33,008; P. Grundland, 34,700; C. B. Halen, 39,000; S. L. Hannon, 31,522; P. Harshman, 31,686; H. B. Hasson, 37,250; H. L. Hayward, 40,725; C. E. Heal, 37,250; M. Heitshu, 42,600; D. G. Henderson, 50,300; G. R. Hickery, 32,311; S. U. Hicks, 33,125; W. Hinds, 34,200; M. J. Hiscott, 35,927; D. C. Hodgson, 42,600; M. G. Hoeschen, 33,000; R. A. Holmes, 45,600; B. M. Homer, 40,725; O. Honsa, 40,725; S. A. Hope, 44,650; G. S. Hough, 37,895; J. P. Iannone, 33,425; T. Ibronyi, 42,600; R. A. Illingworth, 45,600; B. J. Isaac, 42,750; P. M. Jackson, 37,250; G. Jacob, 37,250; G. R. Jamison, 46,825; M. Janes, 50,300; D. L. Jardine, 34,046; T. Jew, 30,657; P. B. Johansen, 55,700; L. A. Jones, 32,311; R. J. Jones, 44,650; N. E. Kahan, 32,125; M. A. Kamula, 37,250; S. F. Kassam, 44,650; M. H. Kazi, 37,250; J. D. Kearney, 35,650; R. J. Kearns, 37,250; R. R. Kennedy, 39,000; T. S. Kennedy, 42,600; B. A. Kimberley, 44,650; N. Kimura, 37,250; M. Kipp, 35,300; W. S. Knox, 32,311; R. Konze, 44,650; M. Koperwas, 40,725; V. L. Kozak, 42,600; J. Krantzberg, 34,075; N. Kristoffy, 50,300; D. W. Kusel, 40,725; Y. G. Ladines, 31,550; A. H. Lauder, 37,250; P. Laverty, 46,825; G. L. Lawrie, 33,125; M. D. Lawson, 44,650; B. K. Legrow, 30,102; C. W. Lem, 32,311; P. Lepik, 42,600; M. J. Lesurf, 41,800; D. K. Leung, 37,418; P. F. Liptak, 35,750; J. W. Livey, 39,300; J. P. Long, 32,311; C. T. MacDonald, 39,000; W. M. MacKay, 50,300; M. MacLean, 40,000; G. O. MacLellan, 42,600; B. D. MacNaughton, 31,775; J. G. Maddox, 32,629; J. E. Madill, 32,428; D. M. Magennis, 33,439; J. Malcolm, 36,375; L. M. Malloy, 43,575; G. Maloney, 30,657; D. W. Malpass, 37,250; G. R. Mani, 37,250; J. P. Maniate, 42,600; E. Marchesan, 42,600; M. J. Marlatt, 46,825; R. Marsden, 33,125; M. J. Marshall, 37,250; R. R. Marshall, 30,657; D. K. Martin, 46,825; F. S. Martin, 38,074; A. M. Masson, 52,700; J. G. Maxwell, 34,200; J. S. May, 39,000; G. C. McAlister, 42,600; J. I. McArthur, 31,550; J. N. McDiarmid, 40,725; T. W. McEachern, 33,925; K. J. McGregor, 32,311; D. P. McHugh, 44,730; L. W. McIlroy, 60,000; E. A. McLaren, 42,600; B. A. McLeod, 42,600; D. J. McNeely, 37,250; R. C. Melhuish, 45,656; S. K. Melski, 37,100; D. M. Michener, 40,725; G. Michin, 40,725; V. S. Milek, 33,000; P. G. Miller, 37,275; T. Mitchell, 31,550; B. Moffit, 45,600; K. Mohammed, 32,375; G. E. Morris, 39,000; P. M. Morris, 42,600; R. S. Morris, 34,200; H. H. Nahon, 33,439; M. Nestor, 35,750; J. P. Newton, 39,000; F. Nicholson, 39,000; W. J. Noble,

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

30,050; E. F. Nyitrai, 40,725; R. R. Nykor, 38,775; J. W. O'Bright, 30,102; L. O'Rourke, 34,200; D. C. O'Bright, 39,000; M. Ois, 35,750; J. E. Palis, 31,075; M. S. Palmer, 32,311; K. A. Pankhurst, 33,000; A. L. Pelton, 31,550; G. B. Peppiatt, 32,700; D. Peters, 39,676; B. Petker, 30,657; L. B. Pinto, 34,200; L. F. Pitura, 58,500; R. R. Poulin, 32,000; D. J. Presson, 31,150; H. Price, 40,725; D. J. Printer, 39,676; M. Puff, 32,375; S. G. Purves, 45,600; J. Radia, 31,550; R. D. Ramage, 37,250; R. U. Rana, 40,725; D. B. Rayman, 35,750; H. R. Regush, 46,825; R. W. Riggs, 63,250; P. G. Rimmington, 52,815; J. A. Robertson, 34,650; W. E. Robson, 40,725; L. L. Ross, 34,200; P. S. Ross, 42,600; K. B. Rovinelli, 40,725; G. J. Rowat, 31,550; J. D. Rowlands, 44,650; E. T. Ruthman, 32,375; L. E. Samoglou, 33,125; E. M. Sanderson, 39,000; D. J. Saunders, 39,075; P. W. Scott, 30,657; K. Selga, 40,725; S. A. Shamsi, 37,250; D. J. Shtern, 39,000; M. H. Sinclair, 42,600; J. Singer, 39,075; R. K. Skinner, 42,600; J. Sloan, 32,311; R. J. Smith, 33,125; K. Sowa, 42,600; C. Sparling, 45,600; D. Spearing, 38,200; P. J. Spears, 44,650; C. Spithoff, 30,657; L. A. Spittal, 42,600; J. E. Stark, 40,800; D. F. Steen, 40,725; L. L. Stevens, 45,600; R. W. Stocking, 42,600; H. R. Stott, 50,300; A. T. Sutherland, 34,200; N. V. Swatman, 31,550; D. E. Swezey, 30,144; M. A. Synnowich, 46,825; G. R. Taber, 39,000; K. Taniwa, 37,250; D. A. Taylor, 40,725; D. W. Taylor, 31,400; G. E. Taylor, 32,950; H. D. Taylor, 35,275; R. D. Taylor, 39,000; S. M. Taylor, 39,575; G. C. Teleki, 37,600; R. P. Temporale, 42,600; R. Tench, 30,300; P. U. Theuss, 40,725; J. J. Thurgood, 39,000; K. W. Tilden, 33,008; A. N. Tinker, 31,050; L. Toyich, 34,200; A. Trafford, 50,300; M. D. Trewin, 37,575; D. C. Tulloch, 45,820; D. R. Turcotte, 40,725; D. L. Turner, 49,200; B. Vannorden, 31,550; M. K. Veskimets, 50,300; G. K. Ward, 30,600; R. W. Warner, 39,000; Z. Weing, 39,000; R. J. Weir, 39,000; D. G. Wells, 55,700; L. A. Wells, 37,250; E. J. Whaley, 40,725; G. S. Wilkinson, 43,075; D. A. Wilson, 55,700; S. R. Wilson, 32,000; W. M. Wilson, 38,074; P. A. Wing, 34,200; E. E. Wood, 38,074; C. L. Yates, 30,102; R. L. Younger, 31,550; A. G. Zdanowicz, 42,600.

Temporary Help Services (\$581,380):

Management Board of Cabinet, 497,819; Temporary Office Services Inc., 82,923; Accounts under \$20,000—638.

Employee Benefits (\$3,972,852)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 285,474; Group Life Insurance, 78,095; Long Term Income Protection, 300,811; Ontario Health Insurance Plan, 415,012; Supplementary Health and Hospital Plan, 110,253; Dental Plan, 69,750; Public Service Superannuation Fund, 1,394,800; Payment on Unfunded Liability of the Public Service Superannuation Fund, 617,381; Superannuation Adjustment Fund, 273,448; Unemployment Insurance, 419,083.

Workmen's Compensation Board, 4,186.

Net payments to other Ministries, 4,559.

Travelling Expenses (\$1,486,151)

Hon. C. Bennett, 19,760; R. M. Dillon, 1,782; D. R. Rotenburg, 1,797; C. M. Abey, 4,262; H. Adams, 4,866; D. Ball, 11,400; W. G. Barrett, 4,897; A. M. Bell, 13,325; C. J. Bender, 4,697; R. C. Benson, 4,383; W. Berkariar, 4,133; P. W. Boles, 4,489; R. L. Budd, 5,143; J. Burkus, 4,891; J. F. Byerley, 5,849; S. J. Cheetham, 5,051; J. G. Church, 6,196; D. A. Clute, 5,384; M. Cujes, 5,321; J. D. Currie, 4,911; F. B. Dalglish, 13,532; A. W. Davidson, 6,394; G. D. Dent, 5,105; D. Desmeules, 8,707; A. Dewar, 7,767; W. Downing, 4,487; A. N. Dunne, 5,511; G. M. Farrow, 6,157; W. M. Fenn, 4,137; L. J. Fincham, 5,065; M. Fitzgerald, 7,154; E. M. Fleming, 4,269; N. L. Fleming, 13,353; N. Forrest, 4,135; C. A. Fox, 5,065; C. A. Gallagher, 6,601; J. B. Gardiner, 5,118; G. E. Gunton, 4,168; T. Gutfreund, 5,813; D. R. Hammond, 5,126; S. L. Hannon, 4,364; B. J. Harris, 4,720; R. L. Heaton, 6,001; M. Heitshu, 4,174; R. A. Illingworth, 5,705; B. J. Isaac, 5,916; L. A. Jones, 10,078; N. J. Karlovich, 6,190; T. S. Kennedy, 4,691; N. Kimura, 5,023; L. Kinney, 5,882; W. S. Knox, 5,151; G. Kolos, 4,264; L. W. Kruitiz, 5,079; M. L. Lakoseljic, 6,954; G. Lawrie, 4,906; E. Lea, 4,011; G. Lysenko, 6,715; W. M. MacKay, 4,053; L. M. Malloy, 4,976; G. Maloney, 5,343; R. Marsden, 10,696; M. J. Marshall, 7,856; P. D. Mason, 7,363; J. G. McArthur, 6,030; J. N. McDiarmid, 7,134; F. A. McDonald, 5,256; J. A. D. McKinlay, 4,967; P. J. McKinstry, 4,108; D. McLean, 4,409; R. K. McLean, 5,851; D. Melville, 4,691; P. Miller, 5,811; G. E. Morris, 4,633; P. M. Morris, 4,270; J. Muetze, 4,073; J. P. Newton, 5,635; E. F. Nyitrai, 5,218; M. Ois, 6,647; B. H. Oun, 4,119; J. Patel, 4,749; J. Perdue, 4,257; N. Pereira, 4,814; D. Peters, 4,986; J. A. Peters, 10,028; L. Petovella, 4,936; B. Petker, 6,503; T. J. Pinto, 6,115; D. S. Plummer, 7,046; D. Priede, 7,888; D. J. Printer, 5,035; R. D. Ramage, 4,465; H. Regush, 4,566; K. B. Rovinelli, 4,469; G. Rowat, 6,776; J. D. Rowlands, 4,196; H. Roy, 4,208; T. Samoglou, 5,431; J. Sloan, 6,006; R. T. Somani, 8,835; H. W. Speck, 9,057; C. J. Spithoff, 4,410; R. Stambula, 7,341; D. F. Steen, 8,212; S. J. Stepinac, 5,093; A. Sutherland, 6,314; A. Sywak, 4,017; G. R. Taber, 4,711; K. Taniwa, 6,698; M. Tate, 11,981; S. M. Taylor, 4,431; K. W. Tilden, 4,668; A. Trafford, 5,455; O. Tulloch, 10,331; J. F. Uhrec, 8,112; K. West, 5,164; G. S. Wilkinson, 6,603; Accounts under \$4,000—786,080.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Other Payments (\$979,120,654)

Materials, Supplies, etc. (\$16,685,341):

A. E. S. Data Limited, 20,674; A. M. International Inc., 39,931; A. M. Multigraphics, 20,129; Adaptive Microelectronics Ltd., 63,509; Admic Controls, 21,471; Advent Computer Systems Ltd., 52,475; Allen-Drerup-White Ltd., 40,580; Amonda Graphics Ltd., 35,286; Artistic Stationery Co. Ltd., 21,332; Automated Business Forms Ltd., 42,176; Barber-Ellis, Division of Barbecon Inc., 55,619; John Barclay, 26,400; Peter Barnard Associates, 45,555; Brenda Begin, 28,503; Bell Canada, 131,004; Josephine Bremrose, 35,275; Bonaventure Design and Programming Ltd., 54,773; John Bousfield Associates, 45,651; Bratton, Crews, Cumming and Associates Limited, 44,641; Dan Brick Consulting Services, 45,755; Brumar Associates, 68,597; Buckley & Kelling Computer, 155,064; Cadillac Fairview Corporation Ltd., 82,601; Can Am Air Leakage Control Ltd., 20,610; Canada Carbon and Ribbon Co. Ltd., 20,000; Canada Post Corporation, 71,050; Sonia Carter, 35,981; Roy T. Chant, 43,295; Chemco Equipment Finance Canada, 26,540; Chizen and Mills Ltd., 21,964; Churchill Lepage and Co., 30,599; Clarkson Gordon, 59,768; Cole Division-Litton Business Equipment Ltd., 24,055; Complan Research Associates Ltd., 140,400; Computer Sciences Canada Ltd., 1,166,484; Coopers and Lybrand, 37,896; Currie, Coopers, Lybrand Ltd., 54,720; Datacrown Ltd., 1,178,808; Dataline Systems Ltd., 132,668; Delta Computing Service, 42,518; B. A. Dowhal, 23,482; Drummond Business Forms Ltd., 78,852; Econalysis Consulting Services Inc., 41,230; Engineering Interface Ltd., 129,468; Essa, 45,932; Borough of Etobicoke, 47,350; Firmware Inc., 152,733; First City Capital Limited, 31,186; Foster Advertising Limited, 402,688; Four Phase Systems Ltd., 555,662; Freeman Design Ltd., Graphic Designer, 21,665; Graham and Wolfe and Associates, 28,975; J. F. Harris Ltd., 27,200; John Hayman and Sons Co. Ltd., 54,196; IBM Canada Limited, 65,464; Infodata Ltd., 200,070; Inter-City Papers Ltd., 23,436; Interact Communications Inc., 248,351; International Systems Consultants Ltd., 55,523; JAS Computer Services Ltd., 34,200; D. Janosik-Wronski, 20,858; Jerome Markson Architects, 23,995; Karn & Garber Ltd., 116,459; Paul Karton, 56,314; Kodak Canada Limited, 30,090; Gary Korzenstein, 22,761; Lancaster Business Forms Canada Ltd., 21,804; Malone Group Ltd., 20,900; Management Graphics Inc., 22,429; Maracle Press Limited, 96,048; Mathematical Computing Ltd., 43,219; Melville Webster Travel Services, 55,230; Micom Co., 118,898; Micom Data Systems Ltd., 51,708; Middleton Associates, 28,323; Millard, Rouse & Rosenburgh, 37,300; Ministry of the Attorney General, 1,436,817; Ministry of Government Services, 3,147,318; Ministry of Industry and Tourism, 140,687; Ministry of Natural Resources, 90,805; Ministry of Transportation and Communications, 54,903; Ministry of Treasury and Economics, 141,134; Mohawk Data Sciences Ltd., 31,228; Morrison, Hershfield, Burgess, and Huggins Ltd., 23,469; Nashua Murrith Ltd., 23,001; Numetrix Ltd., 54,035; Office Equipment Co. of Canada Ltd., 20,938; Office Specialty, 21,348; Okins Leipziger Cuplinskas Kauninker and Associates Ltd., 22,941; Olivetti Canada Ltd., 37,198; Ontario Housing Corporation, 178,647; T. J. Parsons Limited, 22,236; Polaris Computer Systems Ltd., 40,704; Price Waterhouse Associates, 70,039; Prior and Prior Associates, 106,046; Professional Computer Consultants Group Ltd., 84,024; Purolator Courier Limited, 51,586; Quantum Management Services Limited, 55,070; Queen's University, 54,891; Gary Ralph, 24,030; Read, Vorhees, and Associates Ltd., 20,646; Receiver General for Canada, 26,973; Renewable Energy in Canada, 45,388; Resource Integration Systems Ltd., 32,072; Savin Canada Inc., 25,308; Scanada Consultants Ltd., 21,766; Spalding Printing Co. Ltd., 23,354; SPR Evaluation Group Inc., 56,466; Donald L. Stewart, 27,936; Systems Building Centre, 23,392; Systematix Consultants Inc., 52,788; THRM Inc., 23,261; TRW Data Systems, 66,376; Texas Instruments Incorporated, 25,673; Time Press Litho Ltd., 22,076; Torontario Mechanical and Electrical Co., Ltd., 64,685; Toronto Executive Consultants, 23,566; Toronto Hilton, Harbour Castle, 43,026; Touche Ross and Co., 31,752; Ann E. Witchlow, 25,579; Woods Gordon and Co., 28,000; Woods Gordon Management Consultants, 42,765; Xerox of Canada, Inc., 154,621; Accounts under \$20,000 — \$3,230,821:

Less: Recoveries from other Ministries (\$704,400):
 Ministry of Energy, \$704,400.

Grants, Subsidies, etc. (\$779,611,205):

Boroughs (\$20,127,842):

East York, 2,943,048; Etobicoke, 4,361,621; Scarborough, 8,376,127; York, 4,447,046.

Cities (\$252,764,415):

Barrie, 2,010,539; Belleville, 3,599,534; Brampton, 1,981,638; Brantford, 6,118,594; Brockville, 2,012,376; Burlington, 1,847,127; Cambridge, 3,224,449; Chatham, 6,677,516; Cornwall, 5,156,549; Gloucester, 3,058,526; Guelph, 5,578,635; Hamilton, 7,814,937; Kanata, 961,972; Kingston, 5,136,719; Kitchener, 4,041,019; London, 18,882,928; Mississauga, 3,426,968; Nanticoke, 256,114; Nepean, 2,797,984; Niagara Falls, 3,422,370; North Bay, 8,798,901; North York, 6,773,684; Orillia, 3,086,772; Oshawa, 3,667,358; Ottawa, 9,341,776; Owen Sound, 2,826,702; Pembroke, 1,758,765; Peterborough, 5,103,960; Port Colborne, 1,445,969; Sarnia, 3,567,249; Sault Ste. Marie, 16,323,912; St. Catharines, 6,781,154; St. Thomas, 2,680,936; Stratford, 3,650,937; Sudbury, 5,609,824; Thorold, 265,809; Thunder Bay, 23,948,730; Timmins, 8,152,134; Toronto, 27,066,258; Trenton, 2,105,994; Vanier, 2,676,887; Waterloo, 510,384; Welland, 1,424,830; Windsor, 15,364,443; Woodstock, 1,824,553.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Counties (\$18,016,863):

Brant, 243,078; Bruce, 881,780; Dufferin, 223,337; Elgin, 500,096; Essex, 1,075,868; Frontenac, 332,273; Grey, 562,572; Haliburton, 178,325; Hastings, 566,455; Huron, 1,060,531; Kent, 890,294; Lambton, 777,309; Lanark, 604,774; Leeds & Grenville, 438,039; Lennox and Addington, 417,737; Middlesex, 675,584; Northumberland, 504,371; Oxford, 3,324,473; Perth, 335,381; Peterborough, 382,284; Prescott & Russell, 1,016,805; Prince Edward, 349,343; Renfrew, 603,467; Simcoe, 877,028; Victoria, 520,485; Wellington, 675,174.

District Municipality of Muskoka (\$1,340,871).

Improvement Districts (\$853,318):

Balmerton, 386,128; Bicroft, 49,375; Dubreville, 192,518; Matachewan, 55,010; Red Rock, 126,729; Sioux, 43,558.

Moosonee Development Area Board (\$519,173).

Municipal Organizations (\$250,200):

Bureau of Municipal Research, 100,000; Municipal Liaison Committee, 60,000; Ontario Municipal Management Development Board, 71,200; Accounts under \$20,000 — 19,000.

Municipality of Metropolitan Toronto (\$105,227,976).

Ontario Youth Employment Program (\$30,039,816).

Regional Municipalities (\$165,253,072):

Durham, 13,634,027; Haldimand-Norfolk, 3,410,834; Halton, 10,746,706; Hamilton-Wentworth, 25,230,768; Niagara, 19,929,463; Ottawa-Carleton, 24,737,448; Peel, 24,441,616; Sudbury, 17,858,173; Waterloo, 14,504,875; York, 10,759,162.

Towns (\$91,469,690):

Ajax, 595,416; Alexandria, 394,606; Alliston, 251,527; Almonte, 530,193; Amherstburg, 1,492,532; Ancaster, 244,145; Arnprior, 353,786; Aurora, 258,320; Aylmer, 327,517; Belle River, 244,308; Blenheim, 411,693; Blind River, 480,069; Bothwell, 81,950; Bracebridge, 1,546,688; Bradford, 570,808; Brighton, 328,832; Bruce Mines, 127,931; Cache Bay, 123,777; Caledon, 236,099; Campbellford, 332,968; Capreol, 239,084; Carleton Place, 1,595,959; Chesley, 388,186; Clinton, 421,014; Cobalt, 292,103; Cobourg, 919,936; Cochrane, 996,179; Collingwood, 575,928; Deep River, 217,188; Deseronto, 539,828; Dresden, 294,719; Dryden, 977,533; Dundas, 600,398; Dunnville, 451,625; Durham, 297,671; East Gwillimbury, 220,462; Elliot Lake, 3,351,567; Englehart, 255,880; Espanola, 768,648; Essex, 668,276; Exeter, 382,435; Fergus, 338,942; Forest, 278,151; Fort Erie, 1,538,084; Fort Frances, 2,019,189; Gananoque (separated) 374,474; Geraldton, 796,945; Goderich, 1,181,056; Gore Bay, 92,716; Gravenhurst, 199,224; Grimsby, 505,761; Haileybury, 1,056,497; Haldimand, 238,288; Halton Hills, 800,074; Hanover, 454,954; Harriston, 166,895; Harrow, 164,854; Hawkesbury, 774,688; Hearst, 1,191,038; Huntsville, 1,679,297; Ingersoll, 583,935; Iroquois Falls, 1,120,046; Kapuskasing, 1,702,145; Kearney, 101,103; Keewatin, 325,105; Kemptville, 171,087; Kenora, 1,914,808; Kincardine, 1,086,942; Kingsville, 405,572; Kirkland Lake, 3,329,258; Latchford, 74,464; Leamington, 1,401,682; Lincoln, 429,800; Lindsay, 1,963,704; Listowell, 259,502; Little Current, 258,208; Markham, 666,022; Massey, 185,645; Mattawa, 353,657; Meaford, 469,917; Midland, 870,642; Milton, 392,774; Mitchell, 330,002; Mount Forest, 285,400; Napanee, 566,115; New Liskeard, 1,266,478; Newcastle, 564,359; Newmarket, 780,799; Niagara-on-the-Lake, 183,180; Nickel Centre, 802,325; Oakville, 975,590; Onaping Falls, 551,080; Orangeville, 670,218; Palmerston, 220,443; Paris, 692,816; Parkhill, 144,725; Parry Sound, 1,473,063; Pelham, 284,542; Penetanguishene, 646,941; Perth, 537,445; Petrolia, 1,070,700; Pickering, 413,308; Picton, 1,469,612; Port Elgin, 598,255; Port Hope, 595,468; Powassan, 137,964; Prescott (separated), 425,049; Rainy River, 217,170; Rayside-Balfour, 969,853; Renfrew, 1,082,725; Richmond Hill, 419,801; Ridgetown, 338,374; Rockland, 376,026; Seaforth, 262,852; Shelburne, 225,587; Simcoe, 185,185; Sioux Lookout, 1,830,164; Smiths Falls (separated), 1,153,512; Smooth Rock Falls, 357,710; Southampton, 455,071; St. Marys (separated), 398,455; Stayner, 185,383; Stoney Creek, 631,821; Strathroy, 597,975; Tecumseh, 2,423,909; Thessalon, 308,450; Thornbury, 90,642; Tilbury, 458,826; Tillsonburg, 400,329; Trout Creek, 43,763; Valley East, 1,196,728; Vankleek Hill, 216,978; Vaughan, 502,294; Walden, 818,056; Walkerton, 606,414; Wallaceburg, 1,950,000; Wasaga Beach, 249,339; Webbwood, 100,795; Whitby, 690,380; Whitchurch-Stouffville, 100,286; Wiarton, 331,845; Wingham, 302,186.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Townships (\$67,838,154):

Adelaide, 96,444; Adjala, 56,548; Admaston, 100,388; Adolphustown, 26,268; Airy, 117,578; Albemarle, 75,508; Alberton, 36,740; Aldborough, 64,934; Alfred, 150,490; Alice & Fraser, 119,429; Alnwick, 79,175; Amabel, 245,258; Amaranth, 90,765; Ameliasburgh, 150,636; Amherst Island, 60,239; Anderdon, 211,368; Anson, Hindon & Minden, 200,423; Armour, 117,977; Armstrong, 234,005; Arran, 114,735; Artemesia, 96,831; Arthur, 87,891; Ashfield, 89,783; Asphodel, 122,365; Assignack, 161,620; Athol, 39,902; Atikokan, 1,275,451; Atwood, 30,350; Augusta, 214,290; Bagot and Blythfield, 105,960; Baldwin, 40,150; Bangor, Wicklow & McClure, 93,949; Barclay, 66,528; Barrie, 76,188; Barrie Island, 37,893; Bastard & South Burgess, 152,972; Bathurst, 115,470; Bayham, 110,260; Beardmore, 154,021; Beckwith, 139,920; Bedford, 105,085; Belmont and Methuen, 142,236; Bentinck, 115,769; Bexley, 42,058; Biddulph, 139,363; Billings, 38,450; Black River-Matheson, 564,650; Blandford-Blenheim, 139,679; Blanshard, 101,942; Bonfield, 168,947; Bosanquet, 118,803; Brant, 196,606; Brantford, 137,888; Brighton, 52,196; Brock, 236,260; Bromley, 121,674; Brooke, 85,068; Brougham, 41,286; Bruce, 86,644; Brudenell & Lyndoch, 80,425; Burford, 144,009; Burleigh & Anstruther, 96,010; Caldwell, 267,397; Caledonia, 134,337; Calvin, 56,448; Cambridge, 180,706; Camden, 67,812; Camden East, 169,139; Caradoc, 141,542; Carden, 22,466; Cardiff, 62,866; Carling, 123,989; Carlow, 58,137; Carnarvon, 175,302; Carrick, 145,513; Casey, 89,246; Casimir & Jennings, 156,307; Cavan, 104,257; Chamberlain, 32,795; Chandos, 46,561; Chapleau, 712,770; Chapman, 66,100; Chapple, 80,995; Charlottenburgh, 287,915; Chatham, 151,388; Chisholm, 126,318; Christie, 68,106; Clarence, 409,246; Clarendon & Miller, 65,460; Colborne, 73,661; Colchester North, 104,075; Colchester South, 189,956; Coleman, 50,639; Collingwood, 129,712; Conmee, 43,876; Cornwall, 261,909; Cosby, Mason and Martland, 227,931; Cramahe, 103,098; Culross, 155,289; Cumberland, 955,938; Dack, 31,308; Darling, 55,723; Dawn, 41,222; Day & Bright Additional, 31,643; Delaware, 59,510; Delhi, 179,887; Denbigh-Abinger-Ashby, 78,189; Derby, 122,985; Dorion, 55,691; Douro, 102,468; Dover, 122,562; Downie, 83,452; Drummond, 144,615; Dummer, 111,556; Dungannon, 74,158; Dunwich, 181,235; Dymond, 140,927; Dysart, et al, 320,387; Ear Falls, 278,398; East Ferris, 243,165; East Garafraxa, 31,425; East Luther, 33,448; East Wawanosh, 49,052; East Williams, 36,011; East Zorra-Tavistock, 173,767; Eastnor, 41,735; Edwardsburgh, 195,309; Egremont, 101,993; Eilber & Devitt, 181,983; Ekfrid, 95,425; Elderslie, 86,798; Eldon, 94,869; Elizabethtown, 298,575; Ellice, 133,075; Elma, 189,519; Elzevir & Grimsthorpe, 83,744; Emily, 147,309; Emo, 174,672; Enniskillen, 142,672; Ennismore, 83,657; Eramosa, 121,970; Erin, 108,268; Ernestown, 367,537; Essa, 276,144; Euphemia, 68,465; Euphrasia, 39,307; Evanturel, 72,862; Faraday, 112,426; Fauquier, 204,670; Fenelon, 143,866; Field, 87,669; Finch, 147,785; Flamborough, 217,846; Flos, 73,203; Foley, 118,518; Front of Escott, 47,143; Front of Leeds & Lansdowne, 164,418; Front of Yonge, 116,522; Fullarton, 111,901; Galway & Cavendish, 34,947; Georgian Bay, 111,934; Georgina, 506,266; Gillies, 41,697; Glackmeyer, 118,380; Glamorgan, 64,184; Glanbrook, 150,880; Glenelg, 41,883; Goderich, 150,274; Gordon & Allen West, 30,083; Gosfield North, 147,447; Gosfield South, 298,313; Goulbourn, 562,879; Grattan, 102,801; Greenock, 73,582; Grey, 112,374; Griffith & Matawatchan, 21,619; Guelp, 54,044; Hagar, 138,595; Hagarty & Richards, 117,176; Hagerman, 74,829; Haldimand, 64,318; Hallowell, 223,975; Hamilton, 300,731; Harley, 88,099; Harris, 55,283; Harvey, 112,920; Harwich, 161,368; Hawkesbury East, 155,072; Hawkesbury West, 112,023; Hay, 68,848; Herschel, 98,534; Hibbert, 104,035; Hilliard, 35,009; Hillier, 59,966; Hilton, 23,377; Hinchinbrooke, 59,099; Holland, 126,563; Hope, 112,337; Horton, 63,391; Howard, 76,102; Howick, 147,302; Howland, 151,605; Hudson, 30,355; Hullett, 103,487; Humphrey, 68,259; Hungerford, 87,506; Huntingdon, 56,343; Huron, 183,886; Ignace, 508,191; Innisfil, 2,102,470; Jaffray & Melick, 218,610; James, 67,671; Johnson, 102,231; Kaladar, Anglesea & Effingham, 67,743; Kennebec, 66,308; Kenyon, 104,758; Keppel, 128,254; Kerns, 41,347; Kincardine, 157,221; King, 94,659; Kingston, 713,570; Kinloss, 69,245; Kitley, 103,111; La Vallee, 107,427; Laird, 76,277; Lake of Bays, 32,686; Lanark, 97,304; Lancaster, 297,405; Larder Lake, 234,671; Lavant, Dalhousie & North Sherbrooke, 122,757; Laxton, Digby & Longford, 47,314; Limerick, 41,327; Lindsay, 30,774; Lobo, 107,816; Lochiel, 220,973; Logan, 98,673; London, 156,270; Longlac, 443,429; Longueuil, 68,374; Loughborough, 166,261; Lutterworth, 75,923; MacDonald et al, 123,814; Machar, 82,711; Machin, 160,478; Madoc, 89,856; Maidstone, 290,846; Malahide, 291,037; Malden, 157,828; Manitowadage, 441,939; Manvers, 76,676; Mara, 144,755; Marathon, 398,715; Mariposa, 231,593; Marmora & Lake, 92,577; Maryborough, 137,976; Matchedash, 26,982; Matilda, 204,834; McCrosson & Tovell, 26,116; McDougall, 149,263; McGarry, 303,215; McGillivray, 59,205; McKellar, 76,693; McKillop, 55,142; McMurrich, 92,807; McNab, 196,717; Medonte, 114,441; Melancthon, 41,868; Mersea, 298,632; Michipicoten, 717,772; Minto, 214,877; Monmouth, 57,888; Mono, 69,255; Montague, 143,579; Montegale, 79,708; Moore, 263,387; Morley, 38,807; Mornington, 157,262; Morris, 89,425; Mosa, 28,498; Mountain, 160,336; Mulmur, 47,063; Murray, 162,632; Muskoka Lakes, 106,996; Nairn, 32,251; Nakina, 228,437; Neebing, 78,149; Nichol, 70,651; Nipigon, 363,546; Nipissing, 76,848; Norfolk, 122,508; Normanby, 127,554; North Algona, 73,619; North Burgess, 35,776; North Crosby, 90,463; North Dorchester, 235,868; North Dumfries, 46,210; North Easthope, 51,730; North Elmsley, 98,570; North Fredericksburgh, 86,142; North Himsworth, 210,320;

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

North Marysburgh, 33,192; North Plantagenet, 248,380; North Shore, 232,715; Norwich, 207,174; Nottawasaga, 144,803; O'Connor, 91,260; Oakland, 37,615; Olden, 36,575; Oliver, 179,458; Onondaga, 27,022; Opasatika, 99,241; Ops, 101,691; Orford, 35,452; Orillia, 134,389; Oro, 131,138; Osgoode, 481,592; Osnabruck, 285,816; Oso, 111,990; Osprey, 102,689; Otonabee, 138,165; Owens, Williams & Idington, 152,727; Oxford-on-Rideau, 168,906; Paipoonge, 210,632; Pakenham, 119,322; Papineau, 29,910; Peel, 99,246; Pembroke, 42,447; Percy, 321,658; Perry, 138,074; Petawawa, 157,908; Pickle Lake, 194,305; Pilkington, 30,500; Pittsburg, 189,058; Plummer Additional, 69,045; Plympton, 277,970; Portland, 184,403; Prince, 88,221; Proton, 89,028; Puslinch, 84,656; Radcliffe, 98,117; Raglan, 66,892; Raleigh, 150,786; Rama, 37,166; Ramsay, 149,870; Ratter & Dunnet, 154,239; Rawdon, 66,390; Rear of Leeds & Lansdowne, 167,363; Rear of Yonge & Escott, 70,681; Red Lake, 560,939; Red Rock, 148,242; Richmond, 172,818; Rideau, 324,658; Rochester, 120,944; Rolf, Buchanan, Wylie & McKay, 71,472; Romney, 43,151; Ross, 54,289; Roxborough, 137,283; Russell, 380,842; Rutherford and George Island, 70,871; Ryerson, 79,768; Sandwich South, 118,589; Sandwich West, 797,667; Sarawak, 79,096; Sarnia, 739,427; Saugeen, 140,740; Schreiber, 378,690; Scugog, 194,013; Sebastopol, 75,027; Seymour, 100,580; Shackleton-Machin, 140,715; Sheffield, 67,174; Sherbourne, McClintock & Livingstone, 78,305; Sherwood, Jones & Burns, 122,344; Shuniah, 178,397; Sidney, 352,512; Smith, 194,783; Snowdon, 27,903; Sombra, 116,229; Somerville, 86,331; Sophiasburgh, 34,501; South Algona, 52,113; South Crosby, 120,897; South Dorchester, 55,851; South Dumfries, 78,856; South Easthope, 83,006; South Elmsley, 75,051; South Fredericksburg, 78,997; South Gower, 33,462; South Himsworth, 99,757; South Marysburgh, 31,195; South Monaghan, 27,150; South Plantagenet, 177,902; South Sherbrooke, 60,266; South-West Oxford, 295,678; Southwold, 108,554; Spanish River, 169,462; Springer, 229,755; St. Edmunds, 100,825; St. Joseph, 126,260; St. Vincent, 39,208; Strafford, 219,936; Stanhope, 110,685; Stanley, 51,296; Stephen, 355,358; Stormont, Dundas & Glengarry, 939,250; Storrington, 101,612; Strong, 129,786; Sullivan, 127,834; Sunnidale, 60,840; Sydenham, 63,168; Tarbutt & Tarbutt Additional, 32,270; Tay, 225,878; Tecumseh, 60,253; Tehkumah, 48,629; Temagami, 146,417; Terrace Bay, 412,953; The Archipelago, 367,774; Thessalon, 68,249; Thurlow, 134,205; Tilbury East, 83,669; Tilbury North, 143,021; Tilbury West, 182,896; Tiny, 278,466; Toronto, 54,522; Tuckersmith, 167,948; Tudor & Cashel, 23,627; Turnberry, 147,846; Tyendinaga, 120,500; Usborne, 110,503; Uxbridge, 97,541; Verulam, 73,315; Vespra, 95,823; Wainfleet, 185,025; Wallace, 137,101; Warwick, 158,214; Wellesley, 146,203; West Carleton, 340,351; West Garafraxa, 52,362; West Gwillimbury, 82,105; West Lincoln, 202,506; West Luther, 70,535; West Nissouri, 75,574; West Wawanosh, 69,031; West Williams, 52,053; Westmeath, 100,192; Westminster, 123,223; White River, 291,667; Wicksteed, 482,906; Wilberforce, 99,769; Williamsburg, 219,798; Wilmot, 153,410; Winchester, 184,236; Wolfe Island, 51,872; Wolford, 35,387; Wollaston, 93,697; Woolwich, 133,563; Yarmouth, 378,771; Zone, 33,395; Zorra, 109,252.

Villages (\$11,681,663):

Ailsa Craig, 42,763; Alfred, 92,590; Alvinston, 103,787; Arkona, 69,890; Arthur, 133,412; Athens, 58,464; Bancroft, 230,036; Barry's Bay, 202,361; Bath, 41,169; Bayfield, 30,775; Beachburg, 24,537; Beeton, 107,331; Belmont, 32,506; Blyth, 46,080; Bobcaygeon, 111,775; Brussels, 40,048; Burk's Falls, 138,348; Cardinal, 159,441; Casselman, 152,825; Chalk River, 78,522; Chatsworth, 20,272; Chesterville, 128,831; Clifford, 40,931; Cobden, 109,175; Colborne, 128,650; Coldwater, 90,156; Cookstown, 42,837; Creemore, 70,498; Deloro, 23,928; Drayton, 78,418; Dundalk, 110,472; Dutton, 73,727; Eganville, 148,564; Elmvalle, 63,592; Elora, 126,582; Erin, 67,132; Fenelon Falls, 166,183; Flesherton, 26,259; Frankford, 156,830; Glencoe, 184,149; Grand Bend, 52,484; Grand Valley, 72,420; Hastings, 122,816; Havelock, 317,749; Hensall, 87,250; Hilton Beach, 23,001; Iron Bridge, 136,569; Iroquois, 43,315; Killaloe Station, 76,769; L'Original, 145,685; Lakefield, 295,188; Lanark, 97,295; Lancaster, 78,461; Lion's Head, 23,974; Lucan, 103,757; Lucknow, 75,564; Madoc, 103,864; Magnetawan, 28,753; Markdale, 146,936; Marmora, 152,397; Maxville, 66,787; Merrickville, 103,413; Mildmay, 74,351; Millbrook, 111,986; Milverton, 157,653; Morrisburg, 121,192; Neustadt, 63,700; Newburgh, 66,763; Norwood, 138,520; Oil Springs, 44,243; Omamee, 45,783; Paisley, 167,392; Petawawa, 296,044; Plantagenet, 102,074; Point Edward, 258,953; Port Burwell, 40,734; Port McNicoll, 156,656; Port Stanley, 1,349,622; Ripley, 44,626; Rockcliffe Park, 50,089; Rodney, 57,776; Rosseau, 42,709; South River, 110,072; St. Clair Beach, 154,110; St. Isidore de Prescott, 60,850; Stirling, 156,614; Sundridge, 80,966; Tara, 67,980; Teeswater, 54,131; Thamesville, 87,265; Thedford, 69,476; Tilverton, 47,939; Tottenham, 165,036; Tweed, 165,299; Victoria Harbour, 121,083; Vienna, 23,894; Watford, 129,142; Wellington, 46,845; West Lorne, 88,137; Westport, 114,078; Wheatley, 131,732; Winchester, 124,436; Woodville, 34,940; Wyoming, 93,011; Zurich, 55,468.

Community Housing Grants (\$5,852,478):

Almonte Community Development Corporation, 6,638; Annex Community Corporation, 14,680; Apartment Living Physically Handicapped Association and Canada Mortgage and Housing Corporation, 13,231; Arauco Housing Co-operative Corporation, 43,395; Atholgreen Co-operative Homes and Canada

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

Mortgage and Housing Corporation, 26,259; Bain Apartments and Canada Mortgage and Housing Corporation, 72,358; Breboeuf Co-operative Incorporated and Canada Mortgage and Housing Corporation, 39,141; Brooks Co-operative Homes and Canada Mortgage and Housing Corporation, 32,532; Canada Mortgage and Housing Corporation, 118,024; Canadian Macedonian Senior Citizens Association and Canada Mortgage and Housing Corporation, 40,572; Carillon Co-operative Homes and Canada Mortgage and Housing Corporation, 41,265; Castlegreen Co-operative Incorporated, 116,163; Cathedral Court Co-operative and Canada Mortgage and Housing Corporation, 55,005; Centretown Citizens (Ottawa) and Canada Mortgage and Housing Corporation, 59,286; Chadwick Towers Co-operative and Canada Mortgage and Housing Corporation, 26,669; Chapleau Senior Services Incorporated and Canada Mortgage and Housing Corporation, 14,938; City of Ottawa Non-Profit Housing Corporation, 325,127; City of Thunder Bay Non-Profit Housing Corporation, 38,998; City of Toronto Non-Profit Housing Corporation, 1,622,100; City of Windsor Housing Company Limited, 44,203; Copernicus Lodge and Canada Mortgage and Housing Corporation, 41,664; Cordova Co-operative Homes Incorporated, 45,000; Dalhousie Non-Profit Housing Co-operative and Canada Mortgage and Housing Corporation, 5,474; Dalhousie Non-Profit Housing Co-operative Incorporated, 2,438; David B. Archer Co-operative and Canada Mortgage and Housing Corporation, 166,400; Dentonia Park Co-operative Homes Incorporated and Canada Mortgage and Housing Corporation, 28,723; Don Area Co-operative Homes Incorporated and Canada Mortgage and Housing Corporation, 48,659; Downtown Lions Residence Project Incorporated, 85,936; Dufferin Grove Housing Co-operative, and Canada Mortgage and Housing Corporation, 21,034; Durham County Senior Citizens Lodge, 16,020; Eagle Housing Co-operative and Canada Mortgage and Housing Corporation, 13,455; East Toronto Presbytery Centennial Corporation, 65,786; East Whitby Co-operative Homes Incorporated, 57,789; Fairview Mennonite Homes Incorporated, 37,221; Father Lawlor Co-operative Homes Incorporated, and Canada Mortgage and Housing Corporation, 56,250; First Place Hamilton Senior Citizens Projects, 119,077; Forward Nine Community Development Co-operative Incorporated, 10,132; Fred Dowling Co-operative Incorporated and Canada Mortgage and Housing Corporation, 53,244; Free Reformed Senior Citizens Home Incorporated, 7,044; Genesis Housing Co-operative, 19,203; Glebe Non-Profit Housing Co-operative and Canada Mortgage and Housing Corporation, 2,174; Golden Mast Incorporated and Canada Mortgage and Housing Corporation, 12,261; Grace Carman Senior Citizens Home Incorporated and Canada Mortgage and Housing Corporation, 20,992; Grace MacInnis Co-operative and Canada Mortgage and Housing Corporation, 16,162; Hamilton District Christian Senior Citizens Home Incorporated, 17,309; Handicapped Action Group Incorporated and Canada Mortgage and Housing Corporation, 16,685; Harmony Housing Co-operative and Canada Mortgage and Housing Corporation, 32,938; Holland Christian Homes Incorporated and Canada Mortgage and Housing Corporation, 51,030; Innstead Co-operative Incorporated and Canada Mortgage and Housing Corporation, 13,451; John Bruce Village Co-operative, 13,085; Kalmar Co-operative and Canada Mortgage and Housing Corporation, 37,967; Kennedy Road Tabernacle Benevolent Association, 30,163; Kettle Creek Villa, 10,180; Kingsway Pioneer Homes Incorporated and Canada Mortgage and Housing Corporation, 38,577; Kippendavie Co-operative Incorporated, 5,208; L'Auberge Co-operative, 8,606; La Co-operative D'Appartments Des Jardins, 25,522; Lambton Senior Citizens Home Corporation and Canada Mortgage and Housing Corporation, 26,894; Main-Gerrard Community Development Co-operative, 51,380; Maryborough Township Housing Corporation, 13,720; Mennonite Brethren Senior Citizens Home, 20,214; Metropolitan Toronto Housing Company Limited, 225,441; Midwich Housing Co-operative and Canada Mortgage and Housing Corporation, 141,643; Native People of Sudbury Development Corporation, 4,757; Native People of Thunder Bay Development Corporation, 12,714; Ontario East Triangle Court, 6,280; Ontario Finnish Rest Home Association, 38,249; Orillia Legion Branch 34 and Canada Mortgage and Housing Corporation 16,434; Peel Non-Profit Housing Corporation and Canada Mortgage and Housing Corporation, 46,828; Pentecostal Benevolent Association of Ontario, 85,821; Pleasant Manor Senior Citizens Home Corporation, 15,033; Primrose Housing Co-operative and Canada Mortgage and Housing Corporation, 47,773; Quarry Co-operative and Canada Mortgage and Housing Corporation, 91,530; R.C.B.K. Incorporated, 10,186; Residence Richelieu (Welland) Incorporated, 14,163; Rexdale Senior Citizens Corporation, 62,125; Ridgetown Marsh Manor Incorporated and Canada Mortgage and Housing Corporation, 2,496; Riverdale Co-operative Houses Incorporated and Canada Mortgage and Housing Corporation, 19,380; Rougebank Foundation Incorporated and Canada Mortgage and Housing Corporation, 31,905; Scarborough Bluffs Co-operative and Canada Mortgage and Housing Corporation, 27,209; Shibelith Incorporated and Canada Mortgage and Housing Corporation, 23,771; Silverbirth Co-operative and Canada Mortgage and Housing Corporation, 13,538; South Crosby Non-Profit Housing Corporation, 12,583; Spruce Court Co-operative and Canada Mortgage and Housing Corporation, 20,461; St. Hilda's Towers Incorporated and Canada Mortgage and Housing Corporation, 42,911; St. Joseph's Heritage Corporation and Canada Mortgage and Housing Corporation, 100,852; St. Luke's Place, 22,469; St. Paul's L'Amoureux Centre and Canada Mortgage and Housing Corporation, 113,414; The Brotherhood Foundation and Canada Mortgage and Housing Corporation, 24,440; Thunder Bay Community Projects Incorporated, 85,020;

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

Thurlestone Co-operative and Canada Mortgage and Housing Corporation, 10,654; Town of Vaughn Non-Profit Housing Corporation, 5,243; Township of Osgoode Non-Profit Housing Corporation, 5,182; Trefann Homes Corporation and Canada Mortgage and Housing Corporation, 2,554; Twin City Kiwanis Foundation, 15,625; Unionville Home Society, 50,673; Victoria Park Community Homes Incorporated and Canada Mortgage and Housing Corporation, 53,748; Ward Three Community Development Corporation, 4,259; Welland Housing Co-operative Incorporated and Canada Mortgage and Housing Corporation, 3,455; West Humber Community Co-operative, 27,804; Windsor Coalition For Development Incorporated, 2,715; Wood-Tree Co-operative and Canada Mortgage and Housing Corporation, 14,464; Woodsworth Housing Co-operative Incorporated, 163,887; Zerin Development Corporation and Canada Mortgage and Housing Corporation, 6,290; Zion United Church Foundation Incorporated, 10,848.

Other (\$7,196,955):

Beaver Valley Planning Board, 24,302; Branch # 133 Legion Villa Inc., 31,583; Brock Non-Profit Housing Corporation, 40,500; Bruce County Non-Profit Housing Corporation, 49,500; Canada Mortgage and Housing Corporation, 6,397,813; Canadian National Exhibition, 50,000; Cochrane Board of Education, 84,466; Hastings County Planning Board, 49,749; Hearst Planning Board, 27,532; Intergovernmental Committee on Urban and Regional Research, 83,623; Lakehead Planning Board, 67,510; Lindsay Non-Profit Housing Corporation, 53,774; Manitoulin Planning Board, 47,368; Ontario Association of Property Standards Officers, 49,840; Ontario Housing Corporation, 40,000; Sault Ste. Marie North Planning Board, 58,700; West Nipissing Planning Board, 40,695.

Accounts under \$20,000 — 1,681,731.

Less: Recoveries from other Ministries (\$300,275):
Ministry of Energy, 300,275.

Less: Recoveries from the Ministry of Treasury and Economics under the B.I.L.D. Program (\$202,737).

Loans for Regional and Municipal Public Works (\$256,771):

City of Kanata, 148,871; Regional Municipality of Halton, 107,900.

Net Interest Expense to the Ministry of Treasury and Economics, under the Ontario Housing Action Program (\$11,100,064).

Ontario Housing Corporation (\$142,785,468):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operations, 139,067,916; advances to Ontario Housing Corporation, 3,717,552.

Less: Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$9,253,328).

Ontario Land Corporation (\$14,731,946):

Advances to Ontario Land Corporation, 14,447,946; Loans for Regional Services, 284,000.

Ontario Mortgage Corporation (\$23,203,187):

Salaries and Wages, 1,854,202; Employee Benefits, 238,766; Interest Subsidies in respect of outstanding commitments only for housing units made available under certain housing programs of the Ministry, 110,219; Capital assistance for Ontario Rental Construction Program, 21,000,000.

Total Other Payments 979,120,654

Statutory (\$943,816)

Minister's Salary (\$23,300)

Hon. C. F. Bennett 23,300

Parliamentary Assistant's Salary (\$7,200)

W. Hodgson 947
D. Rotenberg 6,253

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Concluded

The District of Parry Sound Local Government Act, 1979 (\$6,216)

Election Expenses (\$6,216):

Services, 6,216.

The Shoreline Properties Assistance Act, 1973 (\$907,100)

Regional Municipalities (\$368,000):

Haldimand-Norfolk, 69,300; Niagara, 298,700.

Town (\$21,800):

Belle River, 21,800.

Townships (\$401,600):

Ashfield, 54,700; Ameliasburgh, 22,200; Colchester South, 30,100; Dover, 48,800; Maidstone, 47,800; North Marysburgh, 62,500; Rochester, 74,800; Tilbury North, 60,700.

Accounts under \$20,000 — 115,700.

Summary of Expenditure

Voted and special warrant

Salaries and Wages	29,349,079
Employee Benefits	3,972,852
Travelling Expenses	1,486,151
Other Payments	979,120,654

1,013,928,736

Statutory

943,816

Total Expenditure, Ministry of Municipal Affairs and Housing \$1,014,872,552

MINISTRY OF NATURAL RESOURCES

Hon. Alan A. Pope, Minister
Hon. James A.C. Auld, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$167,706,622)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

W. T. Foster.....Deputy Minister..... 69,100

Adamson, R. B., 39,000; E. M. Addison, 36,791; L. M. Affleck, 46,030; Q. N. Alam, 31,600; R. W. Allen, 30,075; J. T. Allin, 35,449; R. P. Alton, 42,600; G. Anders, 46,825; E. F. Anderson, 50,300; H. W. Anderson, 36,791; J. S. Anderson, 42,600; P. E. Anslow, 35,750; E. N. Arbuckle, 37,250; K. A. Armson, 51,700; A. E. Armstrong, 30,575; R. E. Armstrong, 33,425; G. W. Arthurs, 34,200; G. A. Ashenden, 42,600; D. G. Atkinson, 30,075; G. R. Austin, 30,075; N. R. Ayers, 32,475;

Bailey, J. R., 37,250; L. Bailey, 40,725; R. G. Bailey, 37,250; R. G. Baldwin, 30,075; R. A. Balkwill, 35,750; L. Balogh, 33,000; W. P. Barber, 35,225; F. C. Barbetti, 30,436; J. M. Barbowski, 31,174; J. K. Barker, 39,425; M. P. Barker, 37,250; R. B. Barlow, 41,675; P. J. Barnett, 33,421; B. A. Barton, 33,748; R. C. Barty, 32,475; D. N. Bates, 39,000; P. H. Baxter, 30,075; R. A. Baxter, 55,700; E. E. Bayer, 33,439; T. E. Bean, 30,075; R. C. Beard, 35,750; R. A. Beatty, 37,250; T. L. Beck, 30,075; A. F. Beckwith, 31,868; R. W. Beecher, 35,625; T. J. Beechey, 30,436; G. L. Beggs, 30,495; W. E. Belisle, 35,225; G. Bennett, 35,750; P. J. Berges, 30,436; F. R. Bes, 30,436; P. K. Bidwell, 30,575; A. H. Bieck, 32,475; R. M. Biette, 35,449; C. R. Biggar, 30,075; J. H. Bingley, 31,707; F. L. Bishop, 30,436; A. Bisschop, 35,449; A. R. Bisset, 30,436; C. E. Blackburn, 35,750; B. R. Blais, 32,475; E. C. Blunden, 39,000; G. D. Boggs, 42,600; A. N. Boissonneau, 35,449; J. D. Bond, 30,075; L. P. Bondy, 30,102; E. L. Borczon, 30,436; J. A. Botterill, 31,550; W. B. Bowles, 30,200; R. N. Boyle, 30,075; R. V. Brady, 40,725; V. K. Brais, 31,550; R. O. Brandes, 30,575; R. Brayshaw, 34,200; E. G. Bright, 35,238; W. P. Brook, 30,575; D. M. Brooks, 30,575; E. H. Brown, 31,550; F. E. Brown, 30,075; G. Brown, 39,000; D. F. Brunette, 30,436; J. A. Bryant, 30,075; G. P. Buchert, 31,868; W. B. Buckley, 31,550; A. J. Bull, 30,075; F. S. Bumstead, 33,439; W. R. Bunting, 35,750; R. J. Burgar, 55,700; D. Burger, 46,825; T. J. Burton, 33,008; C. R. Buske, 30,075; M. E. Buss, 30,436; J. H. Butts, 35,225; J. M. Byrne, 39,000;

Cameron, S. E., 30,075; A. J. Campbell, 33,000; R. A. Campbell, 35,449; T. E. Campbell, 30,075; J. L. Canfield, 35,225; B. T. Cannon, 32,475; D. B. Cardwell, 39,000; D. C. Carnochan, 30,075; A. D. Carr, 30,075; R. A. Carriere, 30,075; J. R. Carrow, 42,600; J. Carswell, 34,200; M. W. Carter, 35,238; J. M. Casselman, 34,673; R. A. Cassidy, 32,475; W. R. Catton, 37,250; W. F. Caverly, 30,075; J. D. Chadwick, 34,200; K. J. Chambers, 35,750; C. C. Chan, 32,609; R. B. Chang, 39,000; J. A. Chappel, 30,075; M. E. Charbonneau, 30,075; M. A. Chaudhry, 35,449; J. A. Cherry, 33,008; J. R. Chevalier, 32,100; C. Y. Cho, 30,436; R. E. Chornopski, 32,475; A. W. Chow, 31,450; J. F. Christian, 30,575; R. M. Christie, 42,600; W. J. Christie, 46,250; A. Citro, 33,000; C. D. Clark, 35,750; W. J. Clark, 32,475; H. A. Clarke, 59,600; K. E. Cleary, 35,449; J. K. Cleaveley, 37,250; W. G. Cleaveley, 55,700; R. J. Cleroux, 33,025; R. G. Code, 50,300; P. O. Coghill, 34,200; P. J. Colby, 42,600; T. E. Coleman, 42,235; J. M. Collins, 30,575; V. B. Collins, 30,575; J. A. Colquhoun, 30,075; A. C. Colvine, 42,600; L. P. Comeau, 31,550; G. Connell, 30,075; L. A. Connelly, 30,075; R. A. Cook, 44,750; C. F. Coons, 30,436; D. H. Cope, 35,225; R. V. Coulombe, 30,075; S. C. Cowan, 32,475; M. W. Cox, 50,300; W. A. Creighton, 30,575; E. M. Cressman, 41,357; P. H. Crook, 39,000; P. R. Croskery, 30,575; B. G. Cross, 30,575; D. G. Cuddy, 30,436; A. L. Currie, 30,220; A. W. Currie, 33,875; A. Cutrona, 32,400;

Davey, L. R., 30,075; R. J. Davidson, 30,436; W. J. Davis, 30,075; F. W. Dawson, 32,475; J. B. Dawson, 35,750; H. H. De Vries, 30,575; R. L. Des Jardine, 30,436; J. E. Dewey, 30,075; J. P. Dick, 30,075; J. E. Dickenson, 37,250; R. J. Dickie, 35,449; J. Y. Ding, 35,750; G. W. Dingee, 30,075; C. Dionne, 37,250; G. E. Doan, 40,725; T. E. Dodds, 37,250; D. P. Dodge, 42,600; D. A. Dooling, 37,250; A. G. Dougall, 30,575; J. S. Dougan, 32,325; C. W. Douglas, 35,750; L. A. Douglas, 42,600; W. R. Doyon, 30,075; L. A. Drennan, 33,000; B. B. Dressler, 37,350; D. P. Drysdale, 55,700; P. D. Drysdale, 30,575; R. J. Drysdale, 35,750; M. E. Durocher, 34,675;

Earl, I. B., 37,250; L. H. Eckel, 59,600; H. J. Edmundson, 30,075; W. L. Edwards, 30,075; D. H. Elder, 30,075; G. P. Elliott, 55,700; J. R. Elliott, 30,075; M. G. Elliott, 32,475; R. G. Elliott, 40,725; R. G. Ellis, 30,075; T. J. Ellis, 30,436; C. E. Emblin, 37,250; H. P. Endress, 37,250; K. K. Eng, 30,436; A. A. Etmanskie, 30,102; D. L. Euler, 35,449; D. O. Evans, 31,868; E. W. Everley, 37,250; W. Evershed, 31,522;

MINISTRY OF NATURAL RESOURCES — Continued

- Farrant, H. B., 50,300; W. M. Fasken, 30,575; D. C. Fayle, 41,357; B. H. Feenstra, 33,421; G. C. Felton, 30,575; G. M. Fenelon, 32,475; B. Fenoulhet, 34,800; K. G. Fenwick, 35,750; B. A. Ferguson, 30,575; G. H. Ferguson, 56,700; R. J. Fillmore, 30,575; H. Findeis, 48,000; J. A. Fingland, 35,750; L. E. Fleguel, 32,475; O. J. Fleming, 30,075; S. T. Flemming, 30,075; R. C. Fletcher, 33,450; T. W. Fletcher, 33,000; L. J. Forcier, 33,000; M. B. Fordyce, 50,300; G. Forma, 30,436; W. H. Forman, 42,600; D. R. Fortner, 40,725; K. C. Franey, 30,511; J. M. Fraser, 41,357; E. B. Freeman, 35,238; G. Fromhold-Treu, 30,657; K. T. Fuller, 30,075; W. K. Fullerton, 55,700;
- Gage, D. E., 42,600; P. R. Gagnon, 30,575; J. F. Gardner, 30,575; M. R. Garrett, 50,000; M. D. Garscadden, 33,748; W. D. Gartley, 32,475; D. J. Gawley, 30,102; D. F. George, 30,575; H. J. Gibbard, 30,575; P. E. Giblin, 35,750; B. H. Gibson, 30,575; J. R. Gilbert, 32,475; R. C. Gilbert, 30,436; W. C. Gilmore, 30,575; J. M. Girouard, 30,075; C. Glerum, 41,150; A. C. Goddard, 50,300; C. I. Goddard, 35,449; L. H. Goecke, 33,439; W. L. Good, 34,200; J. F. Goodman, 49,520; A. A. Gordon, 31,707; A. G. Gordon, 46,825; J. B. Gordon, 32,311; N. C. Gordon, 33,008; J. F. Gosnell, 35,750; G. A. Gostlin, 32,475; J. F. Gourlay, 38,999; C. R. Gray, 37,250; K. E. Green, 30,075; C. J. Greenwood, 30,436; L. A. Greig, 30,436; J. T. Griffin, 32,100; R. Griffiths, 30,575; H. A. Groen, 39,000; M. A. Groneng, 32,475; C. R. Groves, 33,000; E. C. Grunsky, 30,220; P. N. Gryniewski, 39,275; A. A. Gunnell, 30,102; R. E. Gunther, 37,250; V. K. Gupta, 35,238;
- Haarmeyer, G. J., 30,075; L. J. Haas, 37,250; D. A. Hagan, 42,600; D. L. Hagar, 37,250; D. E. Hallman, 35,449; J. L. Hamill, 34,725; G. A. Hamilton, 40,725; J. E. Hamilton, 37,250; S. R. Hamilton, 42,600; R. H. Hanlan, 33,008; J. L. Hareus, 35,449; W. V. Hardy, 35,750; A. M. Harjula, 37,250; P. Harkema, 32,475; C. D. Harrison, 32,475; M. A. Hart, 34,200; C. A. Haxell, 37,250; C. J. Heeney, 42,600; J. K. Heikurinen, 30,575; B. A. Henderson, 31,400; W. Hendry, 42,600; H. J. Henry, 35,750; R. D. Heywood, 33,100; J. E. Hietala, 31,868; W. B. Hill, 30,075; D. M. Hogg, 30,575; A. S. Holder, 50,300; D. Holder, 31,707; J. Holowacz, 37,895; D. E. Honeyborne, 30,575; C. E. Horne, 30,075; R. E. Horst, 33,421; A. Hoshino, 30,075; B. L. Houck, 30,075; A. M. Houser, 33,008; H. D. Howell, 30,575; J. C. Huang, 30,436; D. R. Hughson, 30,075; W. A. Humphrey, 31,707; R. D. Hunter, 37,450; D. A. Hurley, 41,357; C. F. Husk, 30,575; A. C. Hutchinson, 30,075; J. D. Hynes, 32,017;
- Ihssen, P. E., 31,868; K. K. Irizawa, 55,700; T. R. Isherwood, 33,775; G. K. Iwama, 30,436;
- Jaciw, P., 31,868; B. Jackson, 32,475; J. E. Jackson, 33,008; D. A. Janes, 34,350; A. P. Jano, 35,449; F. Janser, 30,575; G. Jarzabek, 37,250; D. F. Jefferson, 30,575; W. E. Jenns, 39,208; L. S. Jensen, 35,238; C. S. Jessop, 30,575; G. A. Jewett, 59,600; Z. A. Jiwani, 35,793; D. A. Jodouin, 30,075; A. B. Johnson, 34,575; I. C. Johnson, 33,000; N. E. Johnson, 32,475; D. R. Johnston, 52,745; E. F. Johnston, 35,750; J. A. Johnston, 30,436; D. J. Johnstone, 42,600; W. C. Johnstone, 31,550; D. C. Jones, 32,475; R. N. Jones, 30,575; D. Jovic, 30,575;
- Kantymir, M. N., 30,200; J. M. Kearns, 33,000; E. R. Keast, 30,075; J. R. Keddie, 42,600; S. I. Keen, 51,700; J. Kekanovich, 30,436; T. A. Kellar, 30,436; D. G. Kennedy, 30,075; J. R. Kenrick, 33,008; J. H. Kerr, 41,357; R. L. Kertson, 40,725; R. N. Kervin, 31,894; G. A. Kettel, 37,895; S. D. Kim, 30,575; R. J. Kincaid, 35,225; J. C. Kindness, 34,200; J. P. King, 32,475; P. S. King, 31,550; P. W. Kingston, 35,238; C. C. Kirby, 35,449; R. A. Klapprat, 30,436; R. G. Klein, 30,575; M. A. Klugman, 35,750; G. O. Koistinen, 37,250; G. H. Kokocinski, 30,436; D. P. Kolenosky, 30,575; G. B. Kolenosky, 41,357; J. M. Kolodziej, 30,575; W. Kostantin, 33,450; E. A. Kraker, 30,575; J. I. Kuiack, 31,707; T. M. Kurtz, 42,600; C. R. Kustra, 39,208; W. H. Kwain, 33,000; S. E. Kydd, 36,175;
- Laakso, R. K., 32,609; G. J. Laivenieks, 33,425; L. S. Lambert, 46,825; H. R. Lancaster, 30,575; R. J. Landry, 30,075; W. R. Lannin, 30,075; A. D. Latonnell, 42,600; R. E. Laupert, 33,000; A. H. Lawrie, 42,600; D. L. Lay, 39,125; J. H. Leach, 36,791; M. A. Lee, 31,869; R. H. Leech, 41,357; W. J. Lenson, 33,000; V. A. Leonard, 37,250; R. A. Lessard, 31,575; A. J. Lesser, 31,550; T. J. Leveque, 30,075; J. H. Lever, 39,100; F. Levesque, 31,700; M. G. Lewis, 39,000; R. G. Lightheart, 37,250; D. M. Lindstrom, 30,075; L. H. Lingenfelter, 40,725; J. T. Linklater, 31,707; R. B. Little, 35,449; J. W. Lloyd, 34,325; R. E. Loblaw, 30,436; R. H. Lockwood, 33,000; K. H. Loftus, 50,300; W. J. Logan, 35,750; S. Louet, 30,575; H. L. Lovell, 35,750; W. J. Lovering, 37,250; L. E. Luhta, 33,375; H. G. Lumsden, 42,759; T. J. Lunny, 30,075; N. F. Lyon, 33,750;
- MacArthur, D. R., 30,075; W. R. MacCallum, 30,575; C. K. MacDonald, 30,436; J. A. MacDonald, 30,075; C. D. MacInnes, 42,600; J. W. MacIntosh, 35,225; I. Mack, 34,200; W. O. MacKasey, 42,600; J. A. MacLean, 33,000; D. H. MacTavish, 30,102; F. P. Maher, 41,357; R. J. Manley, 30,075; R. F. Manning, 33,375; W. D. Mansell, 37,250; H. J. Manson, 30,575; G. T. Marek, 30,575; E. Markus, 55,700; G. E. Martelle, 31,707; A. A. Martin, 30,075; R. D. Martin, 30,436; W. G. Maslen, 35,750; C. L. Mason, 30,025; J. C. Matheson, 30,075; A. G. Mathews, 32,550; S. A. Mathewson, 35,449; A. P. Matiece, 30,575; E. E. Matten, 37,895; J. T. Matthews, 30,075; H. I. Mattson, 35,750; J. G. McKeever, 30,436; M. M. McLean, 35,750; G. F. McAuley, 30,075; K. M. McClain, 31,868; K. G. McCleary, 35,449; A. W. McClellan, 35,750; R. J. McClure, 33,625; A. M. McCombie, 41,357; G. A. McCormack, 63,250; L. S. McCoy, 33,008; J. D. McCready, 30,575; B. W. McCue, 30,575; R. F. McDougall, 31,686; J. G. McFadden, 34,650; B. H.

MINISTRY OF NATURAL RESOURCES — Continued

McGauley, 33,748; G. N. McGeachy, 34,200; R. B. McGee, 37,250; D. B. McGregor, 37,250; D. E. McHale, 39,100; J. M. McIntyre, 30,575; E. N. McKenzie, 30,075; M. F. McKenzie, 37,250; G. S. McLachlan, 32,950; D. W. McLennan, 30,075; W. J. McMullen, 33,000; D. T. McNab, 33,000; W. L. McNab, 31,575; O. J. Menezes, 31,174; J. A. Mervart, 41,357; H. D. Meyn, 35,238; M. S. Millar, 42,600; T. J. Millard, 37,250; D. S. Miller, 30,075; W. J. Miller, 30,075; W. H. Mills, 30,575; V. G. Milne, 46,825; D. G. Minnes, 39,000; J. G. Minor, 35,225; M. A. Mogford, 63,250; T. P. Mohide, 55,700; C. E. Monk, 32,475; R. M. Monzon, 42,600; J. P. Mooney, 31,875; J. R. Morin, 37,250; G. M. Moroz, 30,436; H. D. Morrison, 30,075; K. P. Morrison, 30,436; J. R. Morton, 40,725; C. K. Moulson, 40,725; E. E. Multamaki, 39,050; C. R. Mumford, 30,075; D. W. Munch, 31,700; S. A. Munroe, 30,575; E. E. Murphy, 35,750; D. J. Murray, 35,750; J. D. Murray, 34,076; K. G. Musclow, 30,436; T. R. Myland, 33,000;

Narain, M., 35,238; I. A. Nausedas, 37,895; S. J. Nepszy, 33,000; J. D. Nolan, 30,436; B. A. Norris, 30,075; D. E. Norris, 33,450; I. A. Nott, 37,250; M. Novak, 35,449; P. J. Nunan, 32,475; N. D. Nurse, 36,075;

O'Reily, D. G., 30,436; J. R. Oatway, 55,700; R. M. Odell, 39,000; A. R. Olsen, 32,475; C. H. Olver, 35,449; R. Orawski, 31,211; H. A. Orr, 33,775; J. E. Osborn, 41,357; C. T. Osborne, 40,725; M. V. Osborne, 32,475; L. Owsiacki, 30,220;

Paget, B. G., 30,075; J. R. Paine, 30,575; S. Pala, 42,600; P. A. Palonen, 35,750; S. B. Panting, 42,600; A. F. Papineau, 37,250; M. S. Paradis, 35,350; D. R. Parker, 30,436; J. D. Parker, 35,725; L. A. Pataky, 33,475; R. Paterick, 30,075; N. D. Patrick, 55,700; G. C. Patterson, 30,325; W. J. Patterson, 40,725; T. Pauk, 35,238; N. R. Payne, 30,575; A. H. Peacock, 59,600; G. L. Penney, 30,575; W. A. Perrin, 30,575; B. Petman, 35,225; D. A. Philippi, 30,075; R. A. Phillips, 30,436; G. Pierpoint, 42,600; P. J. Pincombe, 30,075; G. H. Pittenger, 35,449; A. E. Pitts, 42,600; E. Polonoski, 34,200; F. W. Pooley, 39,550; L. J. Post, 42,600; D. R. Potvin, 30,575; R. A. Poutanen, 32,475; D. A. Powell, 30,436; M. J. Powell, 30,436; D. M. Powers, 40,725; E. A. Pozzo, 30,075; G. W. Price, 30,436; H. Pronk, 31,707; G. Protich, 35,449; P. A. Purves, 36,525; R. J. Purves, 34,200; E. G. Pye, 55,700; G. G. Pyzer, 35,750;

Queen, J. A., 48,100;

Rachamalla, K. S., 49,200; W. E. Raitanen, 33,000; R. A. Ralfe, 30,003; R. M. Rauter, 38,999; F. L. Raymond, 41,357; J. A. Reckahn, 31,868; H. R. Redding, 40,725; K. H. Reese, 35,750; R. J. Reffle, 30,575; E. Rhodes, 36,150; N. R. Richards, 46,645; C. Riddle, 36,800; H. J. Rietveld, 30,436; R. A. Riley, 50,300; J. A. Robertson, 42,600; V. K. Robertson, 31,550; W. L. Robertson, 37,250; F. C. Robinson, 41,357; G. K. Rodgers, 30,436; J. E. Rogers, 37,250; R. M. Rogers, 30,436; J. D. Roseborough, 50,300; D. I. Ross, 30,495; J. D. Ross, 35,750; C. J. Roswaka, 30,102; J. W. Rousom, 42,600; D. A. Routly, 30,575; J. T. Rudolph, 33,475; M. F. Rush, 30,075; D. J. Russell, 31,869; J. R. Russell, 30,075; S. O. Russell, 32,475; T. C. Russell, 30,075; R. A. Ryder, 45,370;

Sado, E. V., 33,225; V. Sadreika, 30,436; R. P. Sage, 35,238; G. A. Sanford, 30,914; S. A. Sangster, 31,500; G. S. Sardesai, 39,000; W. B. Sargent, 35,449; M. Schaefer, 30,575; W. D. Schafer, 42,600; K. J. Schonauer, 30,075; R. P. Schroeder, 32,475; G. K. Schultz, 30,575; J. Scotland, 30,075; D. A. Scott, 30,575; G. M. Scott, 39,000; T. B. Scott, 30,075; W. D. Scott, 36,700; L. M. Searle, 30,600; I. C. Seddon, 30,436; R. A. Seel, 37,250; L. C. Selby, 30,075; J. H. Sellers, 37,250; J. A. Shalla, 30,075; F. C. Shaver, 30,075; F. G. Shaw, 40,725; J. Sheehan, 35,575; J. M. Sheppard, 32,475; D. E. Shewen, 30,075; B. J. Shuter, 31,868; D. W. Simkin, 42,600; C. D. Simpson, 30,075; J. A. Simpson, 37,250; W. G. Simpson, 35,449; G. A. Sinclair, 35,449; R. B. Sinclair, 30,075; W. A. Sinclair, 30,075; V. Singhroy, 31,825; G. Siragusa, 35,238; M. E. Sitts, 30,075; J. Skala, 40,177; D. A. Skeates, 30,436; J. R. Sloan, 61,100; J. C. Slot, 33,008; J. M. Small, 37,250; W. P. Small, 32,475; M. B. Smart, 31,550; A. W. Smith, 30,575; B. W. Smith, 30,436; H. G. Smith, 30,075; J. C. Smith, 34,200; M. C. Smith, 35,075; M. K. Smith, 30,075; N. W. Smith, 30,436; P. A. Smith, 30,575; R. H. Smith, 32,475; G. E. Soucie, 36,675; J. E. Springer, 35,238; G. D. Spry, 59,600; S. St. Jules, 30,075; R. N. Staley, 35,750; J. B. Starr, 30,575; R. A. Stefanski, 35,449; A. P. Stephen, 39,000; W. C. Stevens, 35,750; A. J. Stewart, 37,250; A. L. Stewart, 32,475; D. E. Stewart, 31,707; D. S. Stewart, 30,075; R. W. Stewart, 30,575; D. A. Stillar, 30,575; O. Stirajs, 34,076; J. A. Stoddart, 37,250; E. H. Stone, 32,400; J. R. Stork, 39,000; W. J. Straight, 39,100; P. A. Strassburger, 32,125; D. L. Strelchuk, 35,750; G. Stroempl, 31,868; C. K. Sumi, 32,100; J. W. Suttie, 30,075; R. J. Swanson, 32,475; F. D. Swant, 32,475; E. J. Swift, 30,075; M. K. Szulc, 40,725;

Tabobondune, G. H., 30,075; A. R. Taylor, 40,725; R. W. Taylor, 30,575; P. G. Telford, 39,000; J. A. Temple, 40,725; W. H. Theriault, 30,075; A. G. Thomas, 33,000; B. I. Thompson, 30,575; F. J. Thompson, 32,475; L. G. Thompson, 35,750; R. I. Thompson, 32,750; R. T. Thomson, 33,775; P. C. Thurston, 39,000; J. C. Tilt, 33,748; H. R. Timmermann, 30,436; R. W. Tippet, 37,250; H. Tjoelker, 34,200; S. J. Toole, 31,925; L. G. Townes, 30,575; R. D. Townsend, 35,050; F. J. Travers, 30,436; N. F. Trowell, 39,000; G. M. Tupling, 32,175; R. C. Turner, 32,475; T. J. Tworzyanski, 30,575;

MINISTRY OF NATURAL RESOURCES — Continued

Uhler, E. V., 30,075;

Valentine, I. J., 30,075; H. P. Van Bers, 35,449; J. A. Van Der Meer, 35,750; A. M. Van Fraassen, 42,600; D. J. Vance, 42,600; A. H. Vander Voet, 30,400; D. J. Villard, 30,220; K. G. Vogan, 32,017; H. K. Von Rosen, 30,075; W. Vonk, 37,250; M. A. Vos, 35,238;

Wahl, W. W., 30,575; A. A. Wainio, 35,449; E. G. Walker, 30,075; F. J. Walker, 30,575; J. D. Walker, 40,725; H. Wallace, 35,075; D. Waller, 34,211; M. F. Walmsley, 50,300; A. E. Walroth, 42,600; H. B. Walsh, 39,000; A. A. Ward, 45,600; D. G. Ward, 30,075; N. J. Ward, 30,436; C. L. Warden, 46,825; W. D. Wardle, 40,321; W. K. Warner, 35,225; B. W. Warwick, 30,575; D. C. Watt, 33,300; D. G. Watton, 35,750; M. J. Watts, 30,436; G. L. Weatherston, 39,000; D. H. Weingartner, 30,346; L. Whistance-Smith, 34,950; D. D. White, 37,250; O. L. White, 42,600; P. J. White, 33,008; R. J. White, 30,102; S. B. White, 30,436; G. R. Whitney, 42,600; J. R. Williams, 33,008; S. A. Williams, 33,000; J. C. Williamson, 30,575; G. W. Willoughby, 31,300; E. G. Wilson, 50,300; F. J. Wilson, 35,750; J. C. Wilson, 42,600; M. L. Wilton, 30,436; J. E. Winters, 30,075; G. K. Winterton, 30,575; M. R. Wolfe, 30,575; E. F. Wolters, 33,439; D. M. Wood, 45,600; J. Wood, 41,725; R. Wood, 30,075; L. G. Woods, 30,075; S. B. Woodside, 30,075; A. P. Wormwell, 35,000; E. A. Wright, 35,750; F. M. Wright, 30,075; G. A. Wright, 37,250; P. R. Wyatt, 40,725; A. Wynia, 33,000;

Yarranton, G. D., 30,575; W. D. Yetman, 37,250; S. Yorgandjioglou, 30,575; E. V. Young, 33,439; J. K. Young, 33,775; S. Yundt, 42,600;

Zsilinszky, V., 46,825; L. Zsuffa, 46,825.

Temporary Help Services (\$1,322,077):

Ayteess Ltd., 50,364; Management Board of Cabinet, 1,001,493; Ian Martin Associates Ltd., 50,486; Total Employment Services, 144,945; Accounts under \$20,000 — 74,789.

Less: Recoveries from other Ministries and Agencies (\$3,636,006):

Ministry of Energy, 173,835; Ministry of Government Services, 41,578; Ministry of Municipal Affairs and Housing, 65,253; Ministry of Northern Affairs, 2,797,738; Ministry of Treasury and Economics, 535,581; Accounts under \$20,000 — 22,021.

Recoveries from Ministry of Treasury and Economics — BILD, 1,086,978.

Employee Benefits (\$20,853,508)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,125,550; Dental Plan, 330,489; Group Insurance, 274,931; Long Term Income Protection, 1,306,405; Ontario Health Insurance Plan, 2,294,945; Public Service Superannuation Fund, 5,221,360; Public Service Superannuation Fund Unfunded Liabilities, 2,391,887; Supplementary Health and Hospital Plan, 561,409; Superannuation Adjustment Fund, 1,035,789; Unemployment Insurance, 2,974,277.

Other Benefits — Attendance Gratuities, 817,266; Death Benefits, 21,463; Severance Pay, 350,961.

Workmen's Compensation Board, 1,324,446.

Payments to other Ministries re various benefits, 12,531.

Less: Recoveries from other Ministries and Agencies (\$144,955):

Ministry of Northern Affairs, 115,198; Ministry of Treasury and Economics, 22,395; Accounts under \$20,000 — 7,362.

Recoveries from Ministry of Treasury and Economics — BILD, \$45,246.

Travelling Expenses (\$6,810,231)

Hon. A. Pope, 27,673; Hon. James A. C. Auld, 5,941; P. J. Yakabuski, 182; W. T. Foster, 8,685;

Addison, E. M., 4,535; L. M. Affleck, 6,306; R. P. Alton, 6,355; G. Anders, 4,375; E. F. Anderson, 4,441; J. S. Anderson, 5,788; P. E. Anslow, 4,267; K. A. Armson, 12,238; E. R. Astley, 9,889; J. R. Atkinson, 6,943; N. Ayers, 5,786;

Balkwill, R. A., 5,829; R. Barlow, 6,488; R. C. Barty, 8,076; R. A. Baxter, 7,950; R. C. Beard, 6,366; R. W. Beecher, 8,310; G. T. Bennett, 4,767; L. Bent, 8,986; P. Beswick, 4,620; A. H. Bieck, 5,494; J. H. Bingley, 8,479; A. R. Bissett, 4,582; R. V. Brady, 6,455; G. Brown, 7,364; W. R. Bunting, 4,232; J. H. Butts, 6,013; J. M. Byrne, 6,276;

Campbell, R. A., 7,527; R. Campbell, 5,776; J. R. Carrow, 8,577; D. Carson, 4,035; J. R. Cary, 5,629; J. Casselman, 4,157; R. A. Cassidy, 5,404; K. J. Chambers, 7,649; M. Chambers, 5,373; R. B. Chang, 5,750; J. R. Chevalier, 5,207;

MINISTRY OF NATURAL RESOURCES — Continued

- Y. Cho, 5,373; R. M. Christie, 7,495; W. J. Christie, 7,373; L. H. Christl, 4,743; A. Citro, 4,467; J. K. Cleavelly, 4,655; W. G. Cleaveley, 5,769; R. J. Cleroux, 4,433; F. A. Cole, 4,404; C. F. Coons, 4,848; B. G. Cross, 5,935;
- Dasti, D. A., 6,881; H. H. Devries, 5,237; T. E. Dodds, 4,350; D. P. Dodge, 6,727; C. W. Douglas, 4,760; L. Drennan, 4,782; D. P. Drysdale, 7,115; R. J. Drysdale, 7,509;
- Eckel, L. H., 6,191; T. Edwards, 6,558; G. P. Elliott, 7,458; M. Elliott, 4,854; R. Elliott, 8,412; D. Empey, 5,266; D. Euler, 5,978;
- Farrant, H. B., 4,822; K. Fenwick, 4,420; B. A. Ferguson, 4,816; G. H. Ferguson, 6,156; R. J. Filimore, 4,161; T. W. Fletcher, 6,499; W. H. Forman, 7,319; D. R. Fortner, 6,663; W. K. Fullerton, 9,690;
- Gage, D. E., 6,394; M. R. Garrett, 5,467; N. A. Glennie, 4,340; D. Good, 4,479; W. L. Good, 4,157; J. F. Goodman, 15,621; J. F. W. Gourley, 5,873; C. M. Graham, 5,237; F. Gray, 4,730; C. Greenwood, 5,795; R. B. Greenwood, 4,392; P. W. Gryniewski, 4,657; A. A. Gunnell, 5,664;
- Hagan, D. A., 4,482; J. E. Hamilton, 4,705; P. Harkema, 9,848; C. D. Harrison, 4,593; M. A. Hart, 4,048; N. Hawke, 4,804; C. A. Haxell, 4,351; C. J. Heeney, 4,770; M. Henderson, 4,042; H. J. Henry, 5,021; T. Hill, 4,227; M. J. Hogan, 4,370; A. S. Holder, 8,811; T. C. Holohan, 4,341; C. A. Hope, 4,276; J. Hynes, 4,884;
- Isherwood, T. R., 6,943;
- Jackson, J. E., 7,537; G. A. Jewett, 7,039; D. A. Jodouin, 8,024; A. B. Johnson, 4,419; N. E. Johnson, 5,002; D. R. Johnston, 12,256; W. C. Johnstone, 6,731; L. Joron, 11,000;
- Kachanousky, J., 4,801; S. Keen, 5,256; J. Kekanovich, 4,089; T. Kellar, 4,874; J. H. Kerr, 5,514; M. Kershaw, 4,926; R. L. Kertson, 14,611; R. J. Kincaid, 4,265; J. P. King, 5,874; C. S. Kirby, 4,636; D. Kit, 4,890; H. Kling, 4,838; M. A. Klugman, 11,151; G. H. Kokocinski, 5,074; J. Kolodziej, 5,063; T. M. Kurtz, 4,573; C. R. Kustra, 4,530; T. Kwain-Wen-Hwa, 4,086;
- Landry, R., 4,624; A. Lehela, 4,534; V. A. Leonard, 5,371; F. Levesque, 13,688; L. H. Lingenfelter, 15,894; J. H. Linklater, 4,496; B. Little, 6,870; W. J. Logan, 4,213;
- MacDonald, J. F., 5,535; R. M. MacDonald, 4,723; G. T. Marek, 4,343; E. Markus, 8,406; R. D. Martin, 4,517; W. G. Maslen, 5,888; C. L. Mason, 4,425; H. I. Mattson, 5,378; G. N. McCauley, 8,668; A. W. McClellan, 7,890; G. A. McCormack, 21,310; L. S. McCoy, 4,059; B. McGauley, 4,749; D. E. McHale, 5,806; D. McNab, 4,084; W. R. Meister, 4,671; E. G. Mersereau, 4,285; M. S. Millar, 7,190; G. Minor, 7,054; T. P. Mohide, 13,574; R. M. Monzon, 20,048; A. Mosseler, 4,488; D. J. Murray, 5,275; J. D. Murray, 5,935;
- Narain, M., 4,096; S. A. Nicholson, 6,078; M. Novak, 4,075; P. J. Nunan, 6,215; N. D. Nurse, 6,718;
- Oatway, J. R., 8,128; R. M. O'Dell, 5,889; A. R. Olsen, 7,306; J. E. Osborn, 4,871; M. V. Osborne, 7,046;
- Pala, S. 6,225; B. R. Parker, 4,547; D. R. Parker, 4,764; N. Parosky, 4,536; A. H. Peacock, 5,292; G. Pierpoint, 4,331; K. Poulsen, 7,534; E. G. Pye, 6,848; G. G. Pyzer, 9,175;
- Rachamalla, K. S., 4,303; W. E. Raitanen, 4,586; R. M. Rauter, 5,588; H. Redding, 9,003; K. H. Reese, 10,829; N. R. Richards, 7,694; H. J. Rietveld, 5,827; J. A. Robertson, 7,976; F. C. Robinson, 8,799; J. D. Roseborough, 6,248; J. H. Russell, 7,242; R. A. Ryder, 6,423;
- Sage, R. P., 8,218; J. D. Sayers, 6,415; D. W. Schafer, 7,620; B. Schrieders, 5,063; R. P. Schroeder, 5,078; J. Scotland, 7,168; L. Searle, 7,238; B. R. Seguin, 5,179; J. M. Sheppard, 4,350; A. J. Sippel, 6,755; J. R. Sloan, 5,359; J. C. Slot, 4,290; J. M. Small, 4,584; B. W. Smith, 10,218; W. C. Stevens, 9,101; S. Stewart, 5,140; J. R. Stork, 9,877; P. A. Strassburger, 4,883; D. Strelchuk, 4,503;
- Thibault, M. W., 6,720; A. G. Thomas, 6,673; F. J. Thompson, 5,941; R. I. Thompson, 4,491; R. T. Thompson, 4,178; P. C. Thurston, 7,468; H. R. Timmermann, 5,740; S. J. Toole, 4,816; A. Trizna, 4,564; N. Trowell, 4,040;
- Van Bers, H. P., 4,980; D. J. Vance, 4,677; R. Vollebakk, 6,197;
- Walker, J. D., 8,105; H. Wallace, 7,234; M. F. Walmsley, 6,926; H. Walsh, 6,815; L. Walton, 4,100; C. L. Warden, 4,783; W. D. Wardle, 8,760; W. K. Warner, 13,825; B. W. Warwick, 4,425; D. G. Watton, 4,513; G. L. Weatherson,

MINISTRY OF NATURAL RESOURCES — Continued

4,006; R. P. Wells, 5,556; O. L. White, 7,669; R. A. White, 5,173; G. W. Willoughby, 5,942; E. G. Wilson, 5,876; F. Wilson, 5,732; J. F. Wilson, 4,295; M. L. Wilton, 7,121; G. K. Winterton, 7,610; J. Wood, 4,059; T. Woods, 7,791; S. B. Woodside, 5,017; E. A. Wright, 6,215; A. Wynia, 4,503;

Yetman, W. D., 4,344; J. K. Young, 5,153; S. Yundt, 5,819;

Zsilinsky, V., 4,317; L. Zsuffa, 5,803;

Accounts under \$4,000 — 5,564,722.

Less: Recoveries from other Ministries (\$268,510):

Ministry of Northern Affairs, 226,616; Ministry of Treasury and Economics, 24,135; Accounts under \$20,000 — 17,759.

Recoveries from Ministry of Treasury and Economics-BILD, 114,450.

Other Payments (\$167,852,158)

Materials, Supplies, etc. (\$124,006,176):

A E S Data Ltd., 28,347; Abbot Laboratories Ltd., 44,962; Abitibi-Price Inc., 2,450,638; Abitibi-Price Lumber Ltd., 88,361; Abso Blue Prints Ltd., 27,853; Absolute Security Ltd., 23,591; Acklands Ltd., 186,281; Acme Planing Mills (1979) Ltd., 27,919; Acme Printers Ltd., 25,662; Acres Consulting Services Ltd., 76,436; Acrow (Canada) Ltd., 428,799; Ad Factory, 37,987; Agatronics Ltd., 78,026; Agnew Lake Air Services Ltd., 24,718; Agric Air Inc., 108,693; Agricultural Air Services Ltd., 32,415; Aidie Creek Gardens, 29,775; Airborne Sensing Corporation, 20,751; Airline Motor Hotel, 27,662; Aitken Motors (1971) Ltd., 26,311; Leo Alarie and Sons Ltd., 232,388; William Alcock, 29,240; Alexander Exports Ltd., 32,944; Algoma Truck & Tractor Sales Ltd., 24,996; Alkaye Grocery, 23,212; All North Plumbing & Heating Co. Ltd., 20,700; All's Trucking, 23,152; Allied Chemical Canada Ltd., 208,916; Allworth Ltd., 60,817; K R Amer, 32,515; Amik Forest Consultants, 27,414; Amisk Forest Services Ltd., 210,247; Emil Anderson Construction Co., Ltd., 45,400; Andpro, 28,946; B F Andrew Motors Ltd., 25,259; Angus Fire Armour Ltd., 683,231; Applied Research Laboratories, 68,601; Aquafarms Canada Ltd., 59,657; Arbex Forest Development Co. Ltd., 306,624; P. H. Armstrong Motors Ltd., 72,880; Arnone Transport Ltd., 44,802; Arnott Construction Ltd., 32,411; Arnstein Industrial Equipment Ltd., 21,637; Arrow-Smith Helicopters Ltd., 33,922; Arrowhead Motors Inc., 56,125; Artic Peat Moss Ltd., 22,978; Associated Air Centre, 198,693; Associated Helicopters Ltd., 635,075; Atco Structures, 20,674; Atikokan Forestry Service, 23,519; Atkinson's Service Garage (Dorion) Ltd., 39,161; Austin Airways Ltd., 670,975; Avalon Aviation Ltd., 1,391,893; Howard Avery Contracting Ltd., 25,131; Avis Rent-A-Car, 168,578;

B & J Equipment Rentals Ltd., 1,561,644; B & S Emblem Ltd., 29,712; B P B Instruments (Canada) Ltd., 84,897; Bailey & Rose Ltd., 98,313; Bob Bainbridge, 25,564; Marlin Baker, 23,211; R. Bang, 21,144; Barber-Ellis Division of Barbecon Inc., 66,499; Corporation of the Township of Barclay, 25,250; Barino Construction Ltd., 20,504; Harvey Barker, 20,630; J. D. Barnes Ltd., 189,496; Barrie Plumbing & Electrical Supply Co. Ltd., 54,999; Barringer Magenta Ltd., 147,205; Wilfred Barry, 31,548; Bay City Moving & Storage Ltd., 22,492; K. I. Beacom, 20,005; Bearskin Lake Air Service Ltd., 101,961; Beaver Lumber Co. Ltd., 119,313; Brian Behm, 36,905; R. M. Belanger Ltd., 470,415; Belisle Trac Sales Ltd., 54,285; Bell & Howell Ltd., 62,464; Bell Canada, 2,549,516; W. A. Beninger, 52,370; Benjamin Film Laboratories Ltd., 33,866; Roy Berry, 45,518; Big Grassy Band, 22,000; Biloski Contractors Ltd., 138,871; Biltrite Cash & Carry Ltd., 20,155; H. C. Bishop, 32,248; B. Blackburn, 21,650; P. A. Blackburn, 21,245; Blackshaw & Associates Ltd., 55,759; A. L. Blair Construction Ltd., 26,351; Harry Block, 25,234; Boise Cascade Canada Ltd., 64,670; Amy Jean Bolduc, 29,972; Bole's Feeds Ltd., 21,919; Bon-Air Motor Inn, 34,652; Bonar Packaging Ltd., 61,034; Booth Aquatic Research Group Inc., 25,577; Bordaire Ltd., 229,067; Boston's Ltd., 57,668; H. L. Bowes & Son Ltd., 25,135; Bowmac Builders Kenora Ltd., 21,638; Bowmac Truck Rentals, 127,244; BP Oil Ltd., 203,389; G. W. Bracken, 21,730; Brantford Chrysler Plymouth Ltd., 23,077; Briars Resort & Conference Centre, 25,925; Bridgeview Resources Inc., 33,750; Fred Brown Equipment Rentals, 833,769; L. Brun Co. Ltd., 20,413; D. F. Brunton, 24,750; Buchanan Brothers Ontario Ltd., 76,359; Buchanan Forest Products Ltd., 237,919; Budget Rent-A-Car, 24,511; Bupont Buick-Pontiac Ltd., 46,961; Peter V. Buratynski Trucking & Excavating, 54,625; Garland Burkitt, 37,602; Busch's Auto Supplies Ltd., 20,479;

C & C Plumbing & Excavating, 24,721; C I C S Business Systems, 20,597; CIL Inc., 124,342; S M Cacciadillani Farms Ltd., 20,999; Municipality of the Township of Caldwell, 25,050; J U Colonego Construction Ltd.,

MINISTRY OF NATURAL RESOURCES — Continued

27,623; Calvert Motors, 79,153; Cambrian Ford Sales (1975) Ltd., 105,050; Camp Associates Advertising Ltd., 193,556; Campbell Chevrolet Oldsmobile Ltd., 20,480; K. G. Campbell Corporation Ltd., 40,524; Camroy Construction Ltd., 47,896; Can-am Containers Ltd., 208,710; Canada Colors and Chemicals Ltd., 21,926; Canada Culvert & Metal Products Ltd., 78,032; Canada Packers Ltd., 54,932; Canada Post Corporation, 154,849; Canadair Ltd., 8,158,801; Candu Engineering, 25,075; Canwest Aviation Ltd., 93,529; Capital Air Surveys Ltd., 367,136; Capon & Austin Associates Ltd., 59,509; Corporation of Carleton Place, 23,000; Paul Carlson, 23,411; Robert Case, 22,005; Cashway Lumber Co., 43,608; Municipality of Casimir, Jennings, Appleby, 24,500; Municipalite Du Village De Casselman, 20,110; Cavalcade Ford Mercury Sales Ltd., 37,368; Canadian Appliance Manufacturing Co. Ltd., 39,301; Canadian Coleman Co. Ltd., 32,019; Canadian Corps of Commissioners, 37,898; Canadian Council of Resource and Environmental Ministers, 39,713; Canadian Forestry Equipment Ltd., 100,132; Canadian Greenhouses Inc., 80,874; Canlab, 107,077; Canadian Liquid Air Ltd., 20,548; Canadian National Railways, 490,063; Canadian Oxygen Ltd., 20,507; Canadian Pacific, 110,724; ICG Canadian Propane Ltd., 94,334; Canadian Scale Co. Ltd., 41,930; Canadian Tire Corporation, 237,391; Central Air Transport Ltd., 39,713; Central Transport Refrigeration Ltd., 25,503; Yvonne Chambers, 41,753; Champion Road Machinery Sales Ltd., 49,216; Chapel Cleaning Services Ltd., 20,381; Chapleau Meat & Grocery, 35,267; Chapleau Small Engine & Auto Supply, 28,464; Chapleau Supermarket Ltd., 39,408; Township of Chapleau, 24,134; Chemco Equipment Finance Canada Ltd., 36,891; Chenier Motors Ltd., 161,464; Cheyne Refrigeration, 36,906; Chimo Building Centre, 28,760; Chipman Inc., 155,084; Chronicle-Journal & The Times-News, 24,777; Ciba-Geigy Canada Ltd., 73,266; Clardoch Leasing Co., 87,390; Bill Clark, 55,178; John Clark Building Enterprises Ltd., 58,670; Ron Clark Motors Ltd., 70,123; Clemmer Industries (1964) Ltd., 28,410; Clouthier's Construction, 23,333; Cloutier Builders & Supplies Ltd., 40,080; Coastal Steel Construction Ltd., 25,850; Cochrane-Dunlop Ltd., 132,608; Codville Co., 27,737; Cole Division-Litton Business Equipment Ltd., 26,655; Collins Home Hardware, 62,922; Colourscripts Ltd., 30,959; Computer Sciences Canada Ltd., 137,151; Connaught Laboratories Ltd., 504,140; Constance Lake Indian Band No. 92, 103,002; Consumers' Cash & Carry, 44,820; Consumers' Gas Co., 24,453; Consurv Inc., 31,913; Contemporary Management, 20,712; Conversion Dynamics Inc., 78,982; Corkal Enterprises Ltée., 89,600; Cornwall Motor Sales Ltd., 28,024; Crosstown Oldsmobile Chevrolet Ltd., 21,401; Crothers Ltd., 49,406; L J Cunningham & Associates Ltd., 96,848; Currier & Smith Ltd., 30,092;

D & L Estates, 22,860; D & R Construction (North Bay) Ltd., 29,552; D & R Equipment Rentals & Sales Ltd., 1,359,157; D C Enterprises, 23,005; Dairyland Foods Ltd., 34,169; Daneff's Food Market Ltd., 29,561; Sam Danford & Sons Ltd., 22,414; Dataline Inc., 160,633; Davis & Henderson Ltd., 26,883; John A. Davis, 24,089; Dawson's Plumbing & Pump Service, 47,216; De Havilland Aircraft of Canada Ltd., 1,412,947; Dearden and Stanton Ltd., 25,431; Del Equipment, 63,527; Delcan, 473,129; Dellelce Construction & Equipment, 892,728; Dendron Resource Surveys Ltd., 76,215; Derosé Grocery, 21,392; Lawrence Derouard, 66,232; R. Derouard, 20,208; Devlin Timber Co. Ltd., 65,014; R. J. Dewe Co. Ltd., 92,789; Dick Consulting Services Ltd., 38,900; George J. Dickey, 51,850; Robert Dickson Mechanical Developments Ltd., 55,417; Digital Equipment of Canada Ltd., 32,403; M. M. Dillon Ltd., 57,247; Robert Dillon, 39,842; J. J. Dineley Ltd., 34,135; Dipix Systems Ltd., 110,056; Doggett & Kowalchuk Appraisals Inc., 22,366; Dominion Chain Co., 117,600; Dominion Pegasus Helicopters Ltd., 692,133; Dominion Soil Investigation Ltd., 68,037; Dominion Stores Ltd., 39,415; Domtar Forest Products, 969,039; J L Donahue Contracting Ltd., 69,451; J E Donetz Environmental Consultants Ltd., 20,000; Douglas Lincoln Mercury Sales Ltd., 57,946; Drain Brothers Excavating 127,273; Town of Dryden 30,754; Norman Dube's Machines, 44,340; Dubreuil Brothers Ltd., 86,281; Duke Lawn Equipment Ltd., 33,437; Dupuis Bros. Logging Ltd., 32,089; John G. Dupuis, 160,911; Duracell Inc., 55,195; G. Durigon & Sons Construction Co. Ltd., 46,925; Township of Dymond, 44,215;

Township of East Hawkesbury, 54,240; Ecological Services for Planning Ltd., 199,897; Econometric Research Ltd., 20,000; Economic Planning Group of Canada, 23,767; E. B. Eddy Forest Products Ltd., 3,295,739; Edgerton-Baker Fuels, 30,237; Edwards Ford Mercury Sales (Kingston) Ltd., 40,329; Corporation of the Township of Edwardsburgh, 65,484; Corporation of the Union of Townships of Elilber & Devitt, 25,000; Electro Sonic Inc., 30,536; Elgin Plumbing & Heating, 29,884; Elliott & Parr, 40,453; Grange W. Elliott Ltd., 31,726; Emco Supply, 38,450; Emo Sales and Service, 301,804; Entire Reproductions, 24,058; Environmental and Social Systems Analyst, 30,007; Erudition Data Systems Corporation, 104,018; Corporation of the Town of Espanola, 40,000; Expert Garage Ltd., 22,524;

H R Fabris Industries, 39,052; Fairbairn's Machine Shop Ltd., 29,080; Fauquier Township, 65,052; Steve Fedyk, 37,772; Feldman Timber Co. Ltd., 28,870; Owen Fenwick, 21,169; Field Aviation Co. Ltd., 304,426; Corporation of the Township of Field, 27,200; Rosaire Filion Ltd., 34,411; Film House, 25,402; Filmore Groceteria, 31,997; Firestone, 232,418; Fisher Scientific Ltd., 77,589; Fitzsimmons Food Service Ltd., 24,962; Flight Safety International, 65,102; Flintshire Pheasants, 27,040; H. Fluker Consultants Inc., 27,162; Flying Fireman Ltd., 803,828; Foothills Timber Ltd., 53,990; For Con Co., 194,932; Forcier Enterprises Ltd., 33,715; Ford Motor Co. of Canada Ltd., 150,037; Forest Service-U.S. Dept. of Agriculture, 531,300; Forintek

MINISTRY OF NATURAL RESOURCES — Continued

Canada Corp., 91,045; Town of Fort Frances, 29,845; Fort Ignition (Ont.) Ltd. 25,661; John A. C. Fortescue, 30,879; Foster Advertising Co. Ltd., 1,018,128; N & R Fournier Trucking Inc., 24,684; Fowler Construction Co. Ltd., 84,119; Fownes Welding and Equipment Ltd., 64,991; Frank's Locker Service Ltd., 98,460; Allan Franks, 29,238; Freda's Originals, 21,973; French River Grader Rentals, 25,083; Robert French, 38,888;

G & G Word Processing Services, 30,525; G.B.F. Filing Systems Ltd., 25,080; Paul Gagnon Trucking, 118,564; Gainers Inc., 22,974; Gamble-Robinson Ltd., 28,678; Gardner Motors (Sudbury) Ltd., 50,448; Gartner Lee Associates Ltd., 111,486; General Airspray Ltd., 129,971; Geneva Park, 86,441; Gentian Electronics Ltd., 20,066; Geo-Analysis Ltd., 51,089; Geocon (1975) Ltd., 80,297; Georgian Bay Airways Ltd., 267,976; Gestetner Inc., 33,995; Roy Gibbon Ltd., 47,042; Gibson Motors (1962) Ltd., 240,072; Glanford Helicopter Services Ltd., 80,583; Glenwood Trout Hatchery, 20,000; James Goldsbury, 41,885; Goodwood Data Systems Ltd., 28,342; Gosselin Lumber Co. Ltd., 33,187; Howard M. Graham Ltd., 29,995; Grand & Toy Ltd., 65,252; Grand National Trouser Inc., 24,296; Gray Engineering Group, 60,222; Great Lakes Equipment Sales, 24,415; Great Lakes Forest Products Ltd., 1,077,173; Great Lakes Steel Ltd., 127,216; Great West Timber Ltd., 40,882; Green Airways Ltd., 80,789; Green Things, 87,222; Gregory Gregory Ltd., 30,509; Grey Motors Ltd., 41,163; Groom-Callaghan Supply Co. Ltd., 65,320; T. Grossi & Son Const. Ltd., 22,038; Emile Groulx, 29,086; Lamb Guay Inc., 77,825; Gulf Canada Ltd., 706,918; Gullwing Forestry Ltd., 51,308; Elizabeth Gutzman, 125,000;

W. Hackl Construction, 22,714; Hacquoil Construction Ltd., 70,352; Municipality of Hagarty & Richards, 20,884; Hakmet Ltd., 41,866; Hall Photographic Supply Ltd., 110,176; Bert Haman and National Grocers Co. Ltd., 26,836; Hamilton Brothers Farm Supplies Ltd., 35,645; Hamilton Sales Service Rentals, 36,398; Hamilton Trucking, 33,687; Hanford Lumber Ltd., 70,227; Hanover Motors Ltd., 64,829; G A Hardie & Co. Ltd., 20,812; Jim Hayter Chev-Olds Ltd., 23,947; Henry Healy Motor Sales Ltd., 115,185; Hearst Lumber Co. Ltd., 31,598; Heathwood Engineering Associates Ltd., 99,357; Heli Voyageur Ltee., 129,811; Helicopters Les Ailes Du Nord Ltee., 48,838; Helitac Ltd., 246,681; Henry's, 20,534; Karl Herits, 200,777; Hewlett-Packard (Canada) Ltd., 49,355; Highbury Ford Sales Ltd., 22,974; Highland Ford Sales Ltd., 114,298; Highland Helicopters Ltd., 115,066; Hike Metal Products Ltd., 83,864; George O. Hill Supply Ltd., 265,786; W. T. Hill, 42,898; John Hix Architects, 29,395; Hodwitz Enterprises Ltd., 62,024; Holiday Inns of Canada Ltd., 34,331; Holman Production Services Ltd., 21,920; Home Hardware, 30,350; Hough Stansbury & Michalski Ltd., 44,650; House of Sturgeon Chemicals Ltd., 45,668; Hovey & Associates Ltd., 46,310; Howarth & Smith Ltd., 85,553; Howell Marine, 60,382; Hub International Equip. Ltd., 22,290; E. S. Hubbell & Sons Ltd., 41,964; G. C. Hudson Supply Ltd., 29,703; Hudsons Bay Co., 111,865; Hughes-Owens Ltd., 24,056; Huisson Aviation Ltd., 793,022; Huntsville Air Services, 43,738; Huntsville Planing Mills Ltd., 45,246; Husky Oil Marketing Ltd., 22,548; Thomas Huston, 71,066; Allan H. Hutchison Contracting Co., 57,603; Hydrometeo Inc., 61,360;

IBG Canada Ltd., 75,128; IGA Food Stores, 21,962; IBM Canada Ltd., 403,442; Ignace Airways Ltd., 32,749; Corporation of the Township of Ignace, 51,622; Imperial Oil Ltd., 4,208,521; Indian Commission of Ontario, 25,366; Industrial Moulders, 38,694; Info-Tech Ltd., 22,027; Infodata Ltd., 29,933; Inforesults Ltd., 63,950; Inforex of Canada Ltd., 21,552; F.A. Innes, 27,280; Intercity Industrial Supply (1980) Ltd., 35,813; Intercontinental Maps & Charts Ltd., 186,841; International Harvester Co. of Canada Ltd., 91,367; Intertech Remote Sensing Ltd., 262,165; Inwood Forest Products Ltd., 186,252; Donald & Ellis Isaac, 92,000; Islington Band No. 29, 30,913;

J & J General Store Ltd., 50,235; J & J Sports, 22,436; J J Building Centre, 33,061; Alex Jaman, 45,141; Eli James, 61,905; Johnny's Tom-Boy Foods, 35,886; Harley A. Johnson, 20,030; Joore Construction Ltd., 36,205;

KBM Forestry Consultants Inc., 514,831; K-P Concrete Ltd., 22,034; K-W Food Services Ltd., 37,717; M H Kaldewey Ltd., 33,946; Kam Motors Ltd., 74,717; R W Kangas Ltd., 92,467; Kantola Motors Ltd., 85,150; Edward Kasner, 24,556; Kawartha Dairy Ltd., 22,705; D. J. Kelly Ltd., 27,718; Kemsan Inc., 38,293; Kenburn Construction Co. Ltd., 132,261; Allan R. Kennedy, 20,832; Town of Kenora, 108,355; Kenting Earth Sciences Ltd., 553,872; Willis R. Kerr, 91,314; Keuffel & Esser Canada Inc., 35,567; Kilborn Ltd., 288,098; Kimberley-Clark of Canada Ltd., 278,223; King Radio Corporation, 25,970; Kingsway Transports Ltd., 50,628; J. C. Kirkup Ltd., 21,543; Gerhard Klinge & Sons Ltd., 24,220; Kurt Klinge, 98,872; Knowles Home and Building Centre, 21,187; Kodak Canada Inc., 76,570; Koppers International Canada Ltd., 82,455; Koreen Enterprises, 20,981; Koval Bros. Ltd., 34,514; Richard W. Kowal, 32,047; Kresin Engineering and Planning, 77,150; Dianne & Ulrich Kretschmar, 30,000; Kurz Builders' Supplies Ltd., 31,255; Kyro's (Albany River) Airways Ltd., 230,423;

Corporation of the Village of L'Original, 28,931; La Coste & Romberg Gravity Meters Inc., 29,065; G. Labelle,

MINISTRY OF NATURAL RESOURCES — Continued

- 46,354; M. J. Labelle Co. Ltd., 423,272; Roger Labelle, 24,000; H.J. Labrash, 31,724; Lac Seul Airways Ltd., 23,220; Archie Lacarte, 25,667; K. T. Lacarte Construction, 263,973; Omer Lachance, 95,982; Theo Lafond, 152,035; Lakehead Flying School Ltd., 128,339; Lakehead Freightways Ltd., 38,355; Lakehead Motors Ltd., 71,622; Lakehead Tower Erectors, 20,931; Lakehead Wholesalers Ltd., 24,675; Lakeland Helicopters Ltd., 140,983; Lakeland Motor Sales, 52,135; County of Lambton, 71,355; Lanmer Planning Engineering Project Management, 49,595; Lanpar, 65,928; Anna Larocque, 48,578; M. G. Lautaoja, 62,796; Lavern Construction Co. Ltd., 555,503; Lawrie Lawrie & Bisg, 224,781; Ray Leach Cone Tainer Nursery, 23,799; Leroy Construction & Equip. Rentals, 67,554; Les Entreprises Chega Inc. Ltd., 681,537; Les Helicopters Du Lac St. Jean Inc., 449,040; Les Helicopters Laverendrye Inc., 162,071; Ernest Leschied, 108,007; Leverton & Miller, 51,078; Levesque Lumber (Hearst) Ltd., 40,974; Levitt-Safety Ltd., 37,800; Liftair International Ltd., 411,940; Lightning Location and Protection Inc., 29,446; Limnoterra, 33,172; Shellee Lister, 21,711; A. Lockman, 43,218; Longyear Canada Inc., 59,504; Loudon Bros. Ltd., 61,724; Herman Loveday, 136,741; Larry Loveday, 104,427; Lunam Drillers Ltd., 133,274; Hans Lutzi, 26,987;
- M & K Rent-A-Car Co. Ltd., 25,823; M & M Gravel, 32,371; 3M Canada Inc., 90,917; MacDonald's Consolidated Ltd., 70,907; George MacGillivray, 60,000; MacLaren Engineers Planners & Scientists Inc., 226,072; C. MacLeod and Associates, 39,275; L. MacMillan, 22,274; D. E. Magee, 41,594; Major Machine Works Ltd., 32,773; Francis L. Manion Ltd., 21,006; Maple Grove (Kemptonville) Ltd., 99,781; Fred Marion General Trucking, 231,402; John F. Marshall and Co., 32,422; Marshall Macklin Monaghan, 270,370; Martin Feed Mills Ltd., 28,916; B. Maskell, 21,571; Masstron Scale Ltd., 57,945; Corp. of the Improvement District of Matachewan, 31,000; Matcam Forestry Consultants Inc., 196,221; Jack Matthews' Garage Ltd., 56,003; Barnard Matthews Ltd., 34,272; Maurice's Welding Shop, 24,116; Ted Maxwell Motors Sales & Service, 20,890; McAish & Co. Ltd., 56,936; M.J. McAlpine, 41,800; D S McArthur Contracting Ltd., 55,641; Wm. McCarthy Ltd., 20,912; McConnell Marine Ltd., 29,757; Mary McCoy, 45,000; M.J. McDougall, 69,408; McElhanney Surveying & Engineering Ltd., 20,955; L S McIsaac Ltd., 28,767; McKee Electric, 28,336; McKeown Motors Ltd., 36,263; William McKinstry Ltd., 21,895; McManus & Associates Advertising Ltd., 186,228; McMunn Excavations Ltd., 23,923; Charles H. McNellen, 43,750; McNicoll Stevenson Ltd., 50,401; Harold McQuaker, 32,631; N.A. McQuaker Trucking, 58,571; McRae Custom Colour Laboratories Ltd., 71,994; William M. Mercer Ltd., 24,475; Meyers Ford & Mercury Sales Ltd., 67,810; Township of Michipicoten, 44,731; Micom Co., 179,757; Micropublishing Services Canada Ltd., 79,599; Midwest Helicopters Ltd., 154,047; Millardair Ltd., 21,233; Harry Miller Construction Ltd., 28,665; Miller Paving Ltd., 114,704; Millson Forestry Service, 38,174; Mineral Exploration Research Institute, 24,713; Mines Assay Supplies Ltd., 27,398; Ministry of the Attorney General, 489,187; Ministry of Correctional Services, 238,216; Ministry of the Environment, 4,073,389; Ministry of Government Services, 7,513,841; Ministry of Transportation and Communications, 1,701,070; Mister Print, 45,893; R. C. Moffatt Supply Ltd., 44,102; Monenco Ontario Ltd., 121,202; Mac Morrison Forest Products, 46,629; Eldon Mose, 44,719; Motorola Electronics Sales Ltd., 780,397; Mount Pleasant Motors (1969) Ltd., 28,804; Joseph Muldoon, 26,635; Herbert Munro, 35,251; M. Murray Technicom Consultants, 22,448; Muskoka Containerized Services Ltd., 27,565;
- National Grocers Co. Ltd., 185,912; Nature Conservancy of Canada, 20,000; Navair Ltd., 34,275; Nedco Ltd., 60,261; Nelma Electronics Ltd., 20,101; New Dryden Jobbing, 33,945; Mel Newman Ltd., 71,443; Stephen B. Nicholson, 20,591; Uwe Nickelsen, 33,444; Township of Nipigon, 29,140; Nipissing Helicopters, 73,217; Terry Noble, 42,337; John Nolan, 20,036; Nor-Land Aviation Ltd., 28,230; Norfolk Co-operative Co. Ltd., 21,577; J H Normick Inc., 41,240; North Bay Chrysler Ltd., 34,705; Township of North Himsworth, 65,010; North Star Helicopters, 93,595; North Western Vegetation Control Ltd., 20,262; Northern and Central Gas Corporation Ltd., 58,251; Northern Allied Supply Co. Ltd., 92,518; Northern Asphalt Repair Service, 36,038; Northern Canada Sales Ltd., 30,228; Northern College of Applied Arts and Technology, 102,761; Northern Consulting Services, 39,577; Northern Engineering & Supply Co. Ltd., 29,153; Northern Mountain Helicopters Inc., 89,441; Northland Engineering Ltd., 29,180; Northway-Gestalt Corporation, 324,258; Norton Safety Products Ltd., 23,402;
- Pat O'Halloran, 28,368; Oakville Hydro-Electric Commission, 40,800; Office Specialty, 27,782; Glen D. Ogilvie Ltd., 28,542; Ohio Aviation Co., 20,994; Okanagan Helicopters Ltd., 445,323; Nick Olar Construction, 20,040; Olivetti Canada Ltd., 70,935; Omni Helicopter Management Services, 24,751; On Air (1979) Ltd., 135,036; Ontario Central Airlines Ltd., 25,209; Ontario Chrysler (1977) Ltd., 23,011; Ontario Drive & Gear Ltd., 23,463; Ontario Forestry Association, 22,383; Ontario Helicopter Services, 127,432; Ontario Hydro, 888,321; Ontario Northland Transportation Commission, 143,888; Ontario Paper Co. Ltd., 1,200,322; Ontario Research Foundation, 32,790; Ontario Safety league, 20,853; Ontario Trappers Association, 25,396; Opeongo Forestry Service, 28,628; Corporation of the Township of Osgoode, 75,000; Ed Otte, 59,318; Simon Ouellette Contracting Co. Ltd., 33,405; Outboard Marine Corporation of Canada, 90,794; Overburden Drilling Management Ltd., 204,000; Corporation of the Township of Owens, Williamson & Idington, 25,000;

MINISTRY OF NATURAL RESOURCES — Continued

Wilfrid Paiement & Sons, 406,893; Municipality of Paipoonge, 62,698; A T R Pallet Stacking Ltd., 40,000; Fred Palson, 109,012; Paragon Industrial Photographic Reproductions Ltd., 77,049; Park Service Whitney '79, 64,180; Town of Parry Sound, 28,274; Paterson, Grant & Watson Ltd., 39,321; Pay-Ford Steel Inc., 29,592; C.D. Payette & Sons, 27,392; Perkin-Elmer (Canada) Ltd., 420,589; Permanent Concrete, 21,310; Wilf Perron Sand & Gravel Supply, 80,651; Petrofina Canada Ltd., 232,024; Pfizer Chemicals Inc., 44,870; Phillips, Wilson and Milton Ltd., 26,997; Edwin Pilgrim Construction, 46,322; Pine Ridge Towers & Communications Ltd., 37,341; Pinewood Mercury Sales Ltd., 39,467; Joe Pitchenese, 35,301; Pitney Bowes, 92,082; J N Pitts Ltd., 212,154; PL Building Centres, 30,751; Place Gas & Oil Co. Ltd., 51,896; Plant Products Co. Ltd., 64,402; Alton Pollard Ltd., 1,229,376; Wm. Pollack & Son, 22,034; Port Arthur Motors Ltd., 39,263; Port-A-Room Manufacturing Ltd., 66,455; Poulin & Joly Trucking Ltd., 57,287; Gaston H. Poulin Contractor Ltd., 634,823; Poulin Lumber Co. Ltd., 87,900; Powell Equipment, 23,901; Pratt & Whitney Aircraft of Canada Ltd., 315,351; Harvey Prevost, 45,506; Paul Price Ford Sales Inc., 31,503; Price Waterhouse, 36,500; Del Priest Haulage, 54,706; Prism, 29,850; Proctor & Redfern Group, 48,437; Promo Wear Ltd., 43,707; Franklin Prouse Motors (1962) Ltd., 24,332; Public Utilities—Sundry, 179,956; Purolator Courier Ltd., 173,795;

Quetico Centre, 30,060;

Radio Shack, 29,871; Rainbow Wood Sales, 69,702; Allan Ramsay, 24,476; Ranger Helicopters Ltd., 192,809; Rapistan Systems Ltd., 37,283; Ratter & Dunnet Corporation, 21,250; Re-Rod Inc., 64,158; Receiver General for Canada—Department of Energy, Mines & Resources, 923,436; Postage, 221,278; Receville Enterprises Ltd., 49,448; Recoskie Equipment, 70,221; Redland Construction, 25,400; Reed Stenhouse Companies Ltd., 451,594; Regan Construction Ltd., 21,941; Reichold Ltd., 41,500; Reid Collins Nurseries Ltd., 268,671; H J Reis International Ltd., 26,511; Rematech Industries Inc., 25,049; Resource Mapping Services Ltd., 25,179; L Richards Moving & Cartage Ltd., 22,699; John Rintala Trucking, 59,584; Riverside Chrysler Plymouth Ltd., 39,637; Dennis Robinson Ltd., 171,459; Corporation of the Town of Rockland, 21,401; T. E. Rody Ltd., 54,237; Murray Rose Drilling Inc., 44,003; Rosemuir Holdings, 151,212; A.H. Ross & Associates, 20,885; Rosslyn Service Ltd., 68,082; Royal Ontario Museum, 120,278; Royal Paving Ltd., 29,192; Rundle Feed Mill Ltd., 94,754; Corporation of the Township of Russell, 83,805; Russell Food Equipment Ltd., 20,425; Rutherford Photo Ltd., 21,096; J H Ryder Machinery Ltd., 31,114; Ryerson Polytechnical Institute, 21,558;

S A C of Canada Ltd., 24,348; S E S (Computing) Inc., 38,001; S J S Plastics Ltd., 84,568; SMI Ontario, 32,504; Saari Trucking Corp., 21,908; Sabourin Lake Airways Ltd., 40,707; Safety Supply Co., 126,763; Sainthill-Levine Uniforms, 90,464; Sam's Pump Service Ltd., 23,735; Sandoz Inc., 44,711; Morris Sanftenburg, 137,708; Sargent-Welch Scientific of Canada Ltd., 41,271; William Saskosky, 86,053; Sault College of Applied Arts & Technology, 52,523; Earl Saunders, 24,988; Esko Savela, 61,570; Savin Canada Inc., 32,370; Schell Electric Vehicles Ltd., 21,000; J M Schneider Inc., 24,901; Township of Schreiber, 54,164; Kenneth J. Schroter Ltd., 30,068; Scintrex Surveys Ltd., 27,074; Scott & Withrow Inc., 27,569; Scott Paper Ltd., 43,819; Sealand Helicopters Ltd., 313,959; Harry Semenik, 30,480; Ernest Semple, 28,000; Senator Motor Hotels, 20,331; Seneca College of Applied Arts and Technology, 29,270; William Seymour Forestry Services Ltd., 80,164; Shell Canada Ltd., 582,599; Sheridan Equipment Ltd., 21,939; B & F Shier, 131,474; Shirley Air Services Ltd., 235,693; Siegner Lumber Ltd., 23,258; Simpson Ford Sales Ltd., 46,201; M. N. Simpson, 22,413; Robert Simpson Co. Ltd., 35,889; H. Singbeil, 34,675; D. Grant Sirola, 70,324; Site Investigation Services Ltd., 94,679; Skycharter (Malton) Ltd., 20,381; Slate Falls Airways Ltd., 52,870; W.E. Smart & Blanchar, 65,000; W.E. Smart & M. Smart, 60,000; Hutchinson Smiley Ltd., 75,018; Smith & Chapple Ltd., 26,721; Crawford Smith Construction Ltd., 20,116; Wm.F. Smith Logging Ltd., 151,107; Smith-Root Incorporated, 42,218; Ellwood Snider, 47,480; Somerville Car & Truck Rental Ltd., 256,399; Sonterlan Construction Corporation, 94,918; Soo Van and Storage, 37,646; Southbank Dodge Chrysler Ltd., 22,367; Sportsmen's Outfitting & Air Charter Service, 43,319; Spring Valley Trout Farm Ltd., 30,400; Spruce & Pine Planting Ltd., 84,434; Spruce Falls Power & Paper Co. Ltd., 1,855,142; St. John Ambulance—Ontario Council, 21,900; Stakins, Smart, Dietri, 20,676; Standard Auto Glass Canada Ltd., 32,200; Standard Paving Co., 22,449; Star Transfer Ltd., 20,147; F. A. Starkins, 47,000; Margaret Stephens, 40,000; Rex Stevenson Contractor, 174,029; Stillar General Building Contractor and Building Supplies Ltd., 20,538; George Stockfish Lincoln-Mercury Sales Ltd., 68,070; Michael Stoehr, 23,067; P.J. Stokes, 61,675; P J Stringer Ltd., 32,841; Sunoco Inc., 78,960; Suntract Rentals, 25,115; Superior Airways Ltd., 59,149; Superior Motors (Lakehead) Ltd., 20,117; Superior Propane Ltd., 327,883; Supreme Aluminum Industries Ltd., 62,615; H. Sutcliffe Ltd., 68,625; Swanair Ltd., 28,012; Sylvanus Forestry Services Inc., 56,334; Synflex Industries Inc., 44,612;

T J Welding, 58,026; Technical Editing Services, 66,307; Edward A. Teeple, 21,828; Telephone-Sundry, 363,510; Corporation of The Township of Temagami, 20,291; Temiskaming Printing Co. Ltd., 25,605; Terra Surveys Ltd., 582,641; Texaco Canada Ltd., 1,821,471; Thomas & Rayment Inc., 39,865; Wiwi Thomsen, 36,075; Thrasher & Associates, 24,436; 3-L Filters Ltd., 22,224; Corporation of the City of Thunder Bay, 39,125;

MINISTRY OF NATURAL RESOURCES — Continued

Thunder Bay Sunspun, 22,559; Thunder Bay Welding & Supplies Ltd., 129,320; Timberland Services Ltd., 32,234; Otto Timm Enterprises Ltd., 50,696; Timmins Automotive Ltd., 104,824; Toronto Helicopters Ltd., 611,984; Total Power Ltd., 25,117; Totten Sims Hubicki Associates Ltd., 41,272; Touche Ross & Partners, 29,429; Towland-Hewitson Construction Ltd., 189,599; Town & Country Chrysler Ltd., 31,291; Town & Country Motel & Construction, 234,848; Trans-Canada Helicopters Ltd., 33,846; Trans-Quebec Helicopter Ltd., 415,840; Treck Photographic of Canada Ltd., 69,459; A. Tremblay Contracting Ltd., 65,469; Trent Chevrolet Oldsmobile Cadillac (1979) Ltd., 29,128; Triangle Plumbing & Heating Supply Ltd., 24,469; Trickett Productions Ltd., 24,795; Trio Motors Ltd., 97,080; C. G. Trivers Ltd., 28,963; Ernest Trotter, 33,600; Trudeau Motors Ltd., 628,216; George Trudell Forest Products, 26,529; Tulloch Trucking Ltd., 45,730; Corporation of the Village of Tweed, 25,082;

Max Underhills Farm Supply Ltd., 25,584; Underwood McLellan Ltd., 30,043; United Co-operatives of Ontario, 112,630; United Van Lines (Canada) Ltd., 68,585; Universal Helicopters (NFLD) Ltd., 20,675; Universal Propane Ltd., 22,409; Brock University, 49,462; Carleton University, 23,919; University of Guelph, 492,833; Lakehead University, 206,398; University of Manitoba, 37,288; McMaster University, 22,650; Queen's University, 93,475; University of Saskatchewan, 62,106; University of Toronto, 738,145; University of Waterloo, 124,225;

Van Albert Motors Ltd., 36,711; Valley Distributors, 22,126; Van Dusen Aircraft Supplies, 42,581; W. & Susan Van Hooren, 112,540; Van Reede Enterprises Ltd., 20,662; Vanden Bussche Irrigation & Equipment Ltd., 178,891; Vantage Building Systems Ltd., 47,005; Vaughan Hydro, 66,214; L V Vickey Ltd., 35,951; Viking Helicopters Ltd., 349,359; Claude Villeneuve, 87,374; Visual Planning Corporation, 32,046; Voyageur Airways Ltd., 48,221; Vulcan Machinery and Equipment Ltd., 110,122;

Norman Wade Co. Ltd., 52,752; Wajax Industries Ltd., 829,133; R.F. Walker, 26,632; Walsten Air Service, 24,822; Waterloo Management Education Centre, 20,690; Regional Municipality of Waterloo, 20,000; G. Wegman, 23,006; Weldwood of Canada Sales Ltd., 38,557; Dale Wenmann, 158,435; Werner Construction Ltd., 92,548; Hans Werner, 24,503; West End Motors (Fort Frances) Ltd., 276,800; West Trucking, 99,164; West-Man Culvert & Metal Co. Ltd., 39,902; Westburne, 85,118; Westeel-Rosco Ltd., 102,467; Western Grocers Ltd., 26,577; James White Ltd., 23,892; Wielgoz Enterprises Ltd., 30,309; Wild Leitz Canada Ltd., 51,497; Wilderness Air (Vermilion Bay) Ltd., 31,003; Willson Business Services Ltd., 22,315; Alex Wilson Publications Ltd., 22,870; Wilson Chev Olds Ltd., 42,176; A J Wing & Sons Construction Ltd., 180,692; G H Wood & Co. Ltd., 24,916; Woods Bag & Canvas Co. Ltd., 262,166; Work Wear Corporation of Canada Ltd., 100,754; Marlow Wrolstad, 29,587; Wulfsberg Electronics Inc., 214,606;

Xerox of Canada Inc., 638,917;

Gordon Yardley, 28,306; Yarzab Brothers, 23,217; George Yewer Motors Ltd., 32,988; YMCA of Metropolitan Toronto, 92,770;

Martin Zillman, 21,875; Zimmer Airspray, 55,372;

Accounts under \$20,000 — 27,074,010.

Less: Recoveries from other Ministries and Agencies (\$19,957,941):

Ministry of Agriculture and Food, 28,200; Ministry of Energy, 992,453; Ministry of the Environment, 22,303; Ministry of Government Services, 558,718; Ministry of Industry and Tourism, 106,202; Ministry of Municipal Affairs and Housing, 31,095; Ministry of Northern Affairs, 17,492,035; Ministry of the Solicitor General, 174,276; Ministry of Transportation and Communications, 69,085; Ministry of Treasury and Economics, 403,727; Accounts under \$20,000 — 79,847.

Recoveries from Ministry of Treasury and Economics — BILD, 10,094,091.

Grants, Subsidies, etc. (\$43,845,982):

Grants to Municipalities and Conservation Authorities (\$39,057,859):

Municipalities (\$1,868,651):

Cities — Belleville, 34,144; Sault Ste. Marie, 45,000; Thunder Bay, 75,000; Windsor, 38,932;

Regional Municipalities — Ottawa-Carleton 281,214;

Towns — Amherstburg, 49,062; Bracebridge, 22,701; Espanola, 21,216; Grimsby, 25,000; Midland, 31,492; Thessalon, 23,868; Wasaga Beach, 224,617; Whitby, 30,362;

Townships — Greenock, 27,725; Innisfill, 21,242; Mara, 39,017;

Village of Fenelon Falls, 25,000;

Accounts under \$20,000 — 853,059.

MINISTRY OF NATURAL RESOURCES — Continued

Conservation Authorities (\$37,189,208):

Ausable Bayfield, 393,177; Cataraqui Region, 488,577; Catfish Creek, 63,539; Central Lake Ontario, 553,317; Credit Valley, 1,320,650; Crowe Valley, 172,108; Essex Region, 664,431; Ganaraska Region, 547,892; Grand River, 3,008,766; Halton Region, 1,189,007; Hamilton Region, 1,285,042; Kawartha Region, 146,472; Kettle Creek, 164,783; Lakehead Region, 3,433,498; Long Point Region, 353,025; Lower Thames Valley, 458,030; Lower Trent Region, 458,461; Maitland Valley, 515,327; Mattagami Region, 519,002; Metro Toronto & Region, 4,659,541; Mississippi Valley, 228,582; Moira River, 209,777; Napanee Region, 282,979; Niagara Peninsula, 703,337; Nickel District, 594,583; North Bay-Mattawa, 592,496; North Grey Region, 356,483; Nottawasaga Valley, 283,439; Otonabee Region, 402,779; Prince Edward Region, 159,238; Raisin Region, 1,625,478; Rideau Valley, 696,106; Sauble Valley, 176,156; Saugeen Valley, 1,039,292; Sault Ste. Marie Region, 252,471; South Lake Simcoe, 804,818; South Nation River, 2,545,875; St. Clair Region, 3,246,797; Upper Thames River, 2,593,877;

Other (\$9,944,642):

Annuities and Bonuses to Indians: Indian and Northern Affairs, 55,520.

Bruce Trail Association, 50,000.

Canadian Council of Resource and Environmental Ministers, 35,834.

Company Road Construction (\$3,677,942):

Abitibi-Price Inc., 401,136; Austin Lumber (Dalton) Ltd., 24,221; Boise-Cascade Canada Ltd., 461,545; Dometar Forest Products, 139,516; Dubreuil Brothers Ltd., 1,051,606; Great West Timber Ltd., 348,142; Kimberley-Clark of Canada Ltd., 1,211,737; J. E. Martel & Sons Lumber Ltd., 37,285; Grants under \$20,000 — 2,754.

Christmas Tree Growers Association of Ontario, 30,000.

Exploration Technology (\$543,634):

Barringer Magenta Ltd., 34,845; Crone Geophysics Ltd., 23,278; Gem Systems Inc., 40,909; Geo Tech Ltd., 72,174; Lamontagne Geophysics Ltd., 69,678; Nuclear Activation Services Ltd., 55,118; Paterson, Grant & Watson Ltd., 26,145; Phoenix Geophysics Ltd., 41,159; Questor Surveys Ltd., 110,233; Grants under \$20,000 — 70,095.

Freight Equalization Assistance to Commercial Fishermen, 128,820.

Geoscience Research (\$329,678):

McMaster University, 22,308; Queen's University, 45,496; University of Toronto, 134,590; University of Waterloo, 28,710; University of Western Ontario, 65,566; Grants under \$20,000 — 33,008.

Greenhouse Construction (\$1,524,904):

Aidie Creek Gardens, 164,123; Creekside Nursery Ltd., 270,680; Energreen Enterprises Inc., 336,560; Hill's Greenhouses Ltd., 273,129; Hodwitz Enterprises Ltd., 298,412; Lafleur Gardens Ltd., 182,000.

Managed Forest Tax Reduction Program, 999,933.

Nature Conservancy of Canada, 107,636.

Ontario Forestry Association, 30,000.

Ontario Heritage Foundation, 75,000.

Ontario Mineral Exploration Program (\$1,420,534):

Armco Mineral Exploration Ltd., 33,839; Bluestack Resources Ltd., 40,320; J.V. Bonhomme, 43,061; Coniagas Mines Ltd., 22,678; Dunraine Mines Ltd., 140,969; Flag Oils Ltd., 72,595; Charles H. Nellen, 43,750; North Gate Explorations Ltd., 97,606; Pan Continental Mining (Canada) Ltd., 38,389; Peerless Silver & Cobalt Explorations Ltd., 250,000; Quebec Sturgeon River Mines Ltd., 101,314; Silver Century Explorations Ltd., 36,174; Westfield Minerals Ltd., 30,500; Windfall Oils and Mines Ltd., 56,517; Grants under \$20,000 — 412,822.

St. Clair Parkway Commission, 635,967.

MINISTRY OF NATURAL RESOURCES — Concluded

University of Guelph — Arboretum, 44,500.

Winter Trails Recreation Program, 204,420.

Grants under \$20,000 — 50,320.

Less: Recoveries from other Ministries (\$3,105,397):

Ministry of Northern Affairs, Company Roads, 3,105,397.

Recoveries from Ministry of Treasury and Economics — BILD (\$2,051,122):

Exploration Technology, 526,218; Greenhouse Construction, 1,524,904.

Total Other Payments	167,852,158
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Statutory (\$2,971,719)

Minister's Salary (\$23,300)

Hon. James A. C. Auld April 1, 1981 to April 9, 1981	575
Hon. A. A. Pope April 10, 1981 to March 31, 1982	22,725

Parliamentary Assistant's Salary (\$7,200)

P. J. Yakabuski	7,200
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Deposit, Trust and Reserve Accounts (\$2,941,219)

Contract Security Deposits	81,541
The Pits and Quarries Control Act, 1971	376,802
Timber Licencees' Fund Held In Trust	391,256
Provincial Lottery Trust Fund	2,091,620

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages	167,706,622	
Employee Benefits	20,853,508	
Travelling Expenses	6,810,231	
Other Payments	167,852,158	
		363,222,519
Statutory		2,971,719
Total Expenditure, Ministry of Natural Resources		\$366,194,238

MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$5,185,392)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. G. Hobbs.....Deputy Minister..... 67,000

Aiken, H. J., 59,600; D. G. Ashbee, 37,895; M. Balas, 33,008; P. G. Barber, 34,200; E. A. Belfry, 39,208; G. Bouchard, 46,225; P. J. Bryant, 36,025; I. Butters, 42,600; D. B. Cameron, 45,600; W. H. Charlton, 59,600; A. J. Dimatteo, 41,535; S. B. Feilders, 32,375; G. R. Garant, 34,200; A. Garfin, 42,600; R. L. Grossutti, 33,738; D. A. Head, 41,535; K. Heggie, 35,793; J. W. Hoicka, 50,300; R. T. Huggins, 45,725; J. W. Kennedy, 37,895; L. J. Kitching, 30,500; E. H. Lane, 33,738; W. L. Lees, 50,300; A. A. Lupton, 41,535; D. S. Mann, 46,825; T. A. Marcolini, 30,511; D. G. Maynard, 41,535; W. H. McIlwaine, 33,032; J. L. Monkman, 40,725; A. R. Morpurgo, 50,300; W. J. Morris, 40,725; D. J. Murphy, 37,895; D. A. Myles, 34,200; F. I. Nolan, 33,675; G. K. Ormerod, 50,300; W. R. Parks, 46,825; M. E. Phillips, 41,535; R. F. Ribout, 34,200; R. F. Rivard, 37,000; E. J. Robertson, 46,825; M. Rodrigues, 42,525; T. R. Sewell, 37,895; C. M. Smith, 37,895; R. F. St. Onge, 45,600; J. N. Stuart, 46,825; L. Szabo, 42,600; D. Templeton, 40,725; W. D. Tieman, 59,600; H. G. Von Cube, 42,600; S. Willis, 44,075; R. C. Wycliffe, 37,000; R. D. Zizman, 41,535.

Temporary Help Services (\$180,433):

Management Board of Cabinet, 179,572; Accounts under \$20,000—861.

Employee Benefits (\$731,697)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 49,023; Dental Plan, 11,395; Group Insurance, 13,238; Long Term Income Protection, 56,632; Ontario Health Insurance Plan, 72,548; Public Service Superannuation Fund, 229,433; Payment on Unfunded Liability of the Public Service Superannuation Fund, 104,185; Superannuation Adjustment Fund, 44,657; Supplementary Health and Hospital Plan, 19,756; Unemployment Insurance, 71,596.

Other Benefits—Attendance Gratuities, 35,200; Severance Pay, 19,447.

Workmen's Compensation Board, 3,875.

Payments to the Legislative Assembly General Fund re: Ontario Municipal Employees' Retirement Fund, 712.

Travelling Expenses (\$555,426)

Hon. Leo Bernier, 32,461; M. Hennessy, 1,142; J. G. Lane, 146; A. J. Herridge, 9,311; D. G. Hobbs, 2,290; H. J. Aiken, 20,806; E. A. Belfry, 13,294; D. B. Cameron, 11,806; W. H. Charlton, 16,808; R. G. Cheechoo, 6,801; J. A. Cournoyer, 16,334; S. C. Everett, 9,974; J. D. Hawkins, 4,919; D. A. Head, 12,554; K. G. Heggie, 6,269; L. J. Kitching, 4,526; J. M. Kozlich, 10,506; E. H. Lane, 4,608; W. L. Lees, 6,586; D. S. Mann, 6,653; D. G. May, 6,587; D. G. Maynard, 9,984; P. M. Merritt, 4,409; R. M. Millette, 5,069; A. R. Morpurgo, 7,336; W. J. Morris, 13,747; D. J. Murphy, 6,535; D. A. Myles, 5,113; G. K. Ormerod, 7,498; W. R. Parks, 5,902; R. F. Ribout, 5,564; E. J. Robertson, 4,713; T. R. Sewell, 5,888; C. M. Smith, 8,738; R. F. St. Onge, 10,148; J. N. Stuart, 8,557; W. D. Tieman, 5,263; G. E. Warren, 6,615; S. N. Willis, 5,398; R. C. Wycliffe, 13,752; R. D. Zizman, 10,730; Accounts under \$4,000—200,086.

Other Payments (\$163,031,085)

Materials, Supplies, etc. (\$113,670,876):

AES Data Ltd., 51,766; Bell Canada, 88,312; Canadian National-Canadian Pacific Telecommunications, 100,644; Foster Advertising, 47,393; IBM Canada Ltd., 29,097; Kadoke Display Ltd., 21,291; Town of Kenora, 21,925; Lakehead University, 236,793; James F. McLaren Ltd., 47,127; Ministry of Culture and Recreation, 101,457; Ministry of the Environment, 563,811; Ministry of Government Services, 601,607; Ministry of Health, 3,809,225; Ministry of Natural Resources, 19,998,505; Ministry of Solicitor General, 152,910; Ministry of Transportation

MINISTRY OF NORTHERN AFFAIRS — Concluded

and Communications, 85,876,281; Ontario Hydro, 689,625; Ontario Northland Transportation Commission, 84,944; Panasonic Canada, 26,448; TV Ontario, 180,000; Accounts under \$20,000 — 986,857.

Less: Recoveries from other Ministries and Agencies, 45,142.

Grants, Subsidies, etc. (\$49,186,909):

Algoma University, 200,000; Association of District Municipalities, 32,000; Atikokan Township, 178,571; Black River-Matheson, 100,000; Township of Bonfield, 56,670; Township of Casey, 39,419; Chambers of Commerce Northwest Inc., 30,000; Town of Dryden, 63,022; Town of Englehart, 151,873; Town of Elliot Lake, 2,102,000; Foleyet Local Service Board, 20,948; Hallmark Hotels Ltd., 660,787; Town of Iroquois Falls, 200,000; James Bay Frontier, 37,000; Jeux Canada Summer, 20,000; Kashadaying Native, 20,860; Town of Kenora, 448,412; Township of Longlac, 91,617; Madsen Local Service, 70,956; Marathon Township, 23,750; Michipicoten Township, 23,775; Ministry of Agriculture and Food, 598,000; Ministry of Community and Social Services, 35,000; Ministry of Culture and Recreation, 40,821; Ministry of the Environment, 2,219,178; Ministry of Government Services, 25,666; Ministry of Health, 469,000; Ministry of Industry & Tourism, 10,901,600; Ministry of Natural Resources, 3,805,065; Ministry of Transportation and Communications, 45,961; New Liskeard College, 32,000; City of North Bay, 3,600,000; Northern College, 97,978; Northern Ontario Development Corporation, 250,000; Northwest Ontario Travel Association, 20,000; Northwestern Health Unit, 30,000; Ontario Arts Council, 100,000; Ontario Federation of School Athletic Association, 100,000; Ontario Northland Transportation Commission, 19,582,538; Ontario Place Corporation, 219,697; Township of Pickle Lake, 42,000; Renabie Mines (1981) Ltd., 24,850; Township of Rutherford and George Island, 71,873; City of Sault Ste. Marie, 248,909; Town of Sioux Lookout, 66,402; Regional Municipality of Sudbury, 1,101,188; Sudbury 2001, 150,000; Confederation College, 26,448; Township of Temagami, 23,071; Umex Inc, 55,901; Unorganized Communities of Northern Ontario (East), 21,400; Township of White River, 29,047; Workmen's Compensation Board, 44,703; Accounts under \$20,000 — 536,953.

Tile Drainage Loans, The Tile Drainage Act (\$173,300):

Tile Drainage Loans in Unorganized Territories, 173,300.

Total Other Payments.	163,031,085
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Statutory (\$30,408)

Minister's Salary (\$23,300)

Hon. Leo Bernier.	23,300
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Parliamentary Assistant's Salary (\$7,108)

M. Hennessy.	6,253
J. G. Lane.	855

Summary of Expenditure

Voted and Special Warrant	
Salaries and Wages.	5,185,392
Employee Benefits.	731,697
Travelling Expenses.	555,426
Other Payments.	163,031,085
	169,503,600
Statutory.	30,408
Total Expenditure, Ministry of Northern Affairs.	\$169,534,008

OFFICE OF THE OMBUDSMAN

Hon. Donald R. Morand, Ombudsman

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$3,150,907)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Hon. Donald R. Morand Ombudsman 77,900

Adams, E. C., 44,625; J. T. Allan, 30,825; L. S. Bohnen, 47,000; K. A. Bottin, 31,475; N. Bronstein, 34,975; N. A. Catton, 38,775; M. H. Dunnill, 31,550; C. H. Eldridge, 31,000; G. E. Giuliani, 33,925; B. P. Goodman, 48,775; D. M. Hall, 31,050; E. D. Harrington, 30,450; R. E. Hartman, 32,500; C. T. Higgins, 31,900; R. C. Macerollo, 42,500; F. E. McArdle, 49,550; A. E. Miles, 31,000; J. A. Mills, 46,400; E. V. Moody, 32,200; G. E. Morin, 44,625; D. E. Naish, 32,450; T. P. O'Connor, 37,950; B. R. Pulsifer, 36,600; B. S. Taylor, 36,775; M. N. Then, 35,750; E. A. Virc, 30,825; M. Zacks, 46,675.

Temporary Help Services (\$46,463)

Ministry of Treasury and Economics, 20,363; Accounts under \$20,000—26,100.

Employee Benefits (\$428,393)

Payments to the Treasurer of Ontario re: Group Insurance, 6,777; Long Term Income Protection, 17,290; Ontario Health Insurance Plan, 43,218; Supplementary Health and Hospital Plan, 9,281; Dental Plan, 6,597; Public Service Superannuation Fund, 131,792; Payment on Unfunded Liability of the Public Service Superannuation Fund, 63,660; Superannuation Adjustment Fund, 26,525; Legislative Assembly Retirement Allowance, 7,292.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 31,762; Group Surgical Medical Insurance Plan, 118; Unemployment Insurance, 44,863.

Other Benefits—Severance Pay, 29,260; Attendance Gratuity, 11,072.

Workmen's Compensation Board, 113.

Less: Recoveries from other Ministries, 1,227.

Travelling Expenses (\$132,171)

Hon. Donald R. Morand, 19,871; B. Kearns, 11,407; J. P. Langelier, 4,960; C. A. Malouf, 4,077; F. E. McArdle, 19,478; E. V. Moody, 5,104; G. E. Morin, 7,469; G. A. Stuart, 4,677; Accounts under \$4,000—55,128.

Other Payments (\$1,117,320)

Material, Supplies, etc. (\$1,097,320):

Bell Canada, 120,875; Board of Regents of Victoria University, 418,987; Community Guardian Resource Protection Co. Ltd., 22,852; Frank Facella Advertising Ltd., 27,447; Hertz Canada Ltd. Car Leasing Division, 21,881; Ministry of Government Services, 21,596; Wang Canada Limited, 65,915; Xerox Canada Inc., 55,780; Accounts under \$20,000—341,987.

Grants, Subsidies, etc. (\$20,000):

International Ombudsman Institute, 20,000.

Total Other Payments. 1,117,320

Summary of Expenditure

Voted and Special Warrant	
Salaries and Wages.	3,150,907
Employee Benefits.	428,393
Travelling Expenses.	132,171
Other Payments.	1,117,320
Total Expenditure, Office of the Ombudsman.	\$4,828,791

OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$1,492,685)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Dr. E. E. StewartDeputy Minister. 73,000

Anderson, H. R., 34,200; S. Y. Barnes, 44,650; R. I. Beatty, 44,650; L. M. Campbell, 34,200; P. L. Dale, 37,250; V. J. Devitt, 40,725; U. O. Ferdinand, 45,600; L. I. Hilborn, 34,200; R. L. McNeil, 56,700; J. F. Nicholls, 40,000; C. W. Westcott, 71,700.

Temporary Help Services (\$63,162):

Management Board of Cabinet, 55,892; Accounts under \$20,000 — 7,270.

Employee Benefits (\$185,942)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 14,462; Group Insurance, 3,466; Long Term Income Protection, 8,080; Ontario Health Insurance Plan, 17,650; Supplementary Health and Hospital Plan, 4,315; Dental Plan, 3,092; Public Service Superannuation Fund, 66,954; Payment on Unfunded Liability of the Public Service Superannuation Fund, 28,557; Superannuation Adjustment Fund, 12,741; Unemployment Insurance, 20,619.

Other Benefits— Attendance Gratuities, 1,689; Severance Pay, 7,417.

Less: Recoveries from other Ministries, 3,100.

Travelling Expenses (\$73,129)

Hon. W. G. Davis, 10,932; Dr. E. E. Stewart, 4,299; S. Barnes, 9,805; C. Westcott, 9,792; Accounts under \$4,000 — 38,301.

Other Payments (\$289,774)

Materials, Supplies, etc., (\$289,774):

I.B.M. Canada Ltd., 37,248; Ministry of Government Services, 110,445; Accounts under \$20,000 — 142,081.

Statutory (\$33,200)

Premier's Salary (\$33,200)

Hon. William G. Davis. 33,200

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages.	1,492,685	
Employee Benefits.	185,942	
Travelling Expenses.	73,129	
Other Payments.	289,774	
		2,041,530
Statutory.		33,200
Total Expenditure, Office of The Premier.		\$2,074,730

OFFICE OF THE PROVINCIAL AUDITOR

D. F. Archer, Provincial Auditor

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$2,387,375)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Amrite, D. P., 50,300; R. A. Anger, 37,250; M. Bir, 35,700; G. A. Calderwood, 44,650; A. Cheung, 30,000; P. L. Chiu, 35,700; J. A. Cruise, 50,300; G. W. Davis, 44,650; K. M. Fraser, 30,600; J. K. Gillis, 40,725; H. Halvachs, 41,275; A. M. Hampson, 31,550; H. B. Han, 34,025; M. Ilkic, 31,550; A. Kapoor, 30,725; J. R. Landerkin, 31,625; S. R. Latchana, 32,100; D. S. Lee, 37,825; K. W. Leishman, 50,300; G. S. Machen, 47,000; D. M. MacKenzie, 44,650; B. A. Malik, 31,550; J. R. McCarter, 47,000; P. P. Miller, 44,650; N. J. Mishchenko, 35,700; E. M. Osti, 35,700; J. F. Otterman, 54,000; G. W. Rilkooff, 37,250; A. Roy, 31,825; R. Snider, 36,050; D. G. Stasila, 30,600; M. J. Staunton, 31,550; M. R. Teixeira, 46,100; A. L. Tersigni, 30,600; K. Tse, 35,000; G. Watson, 44,650; A. Wong, 35,675; S. Zimmerman, 30,600.

Employee Benefits (\$356,286)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 22,845; Group Insurance, 4,906; Long Term Income Protection, 11,563; Ontario Health Insurance Plan, 32,919; Supplementary Health and Hospital Plan, 6,092; Dental Plan, 4,242; Public Service Superannuation Fund, 101,909; Payment on Unfunded Liability of the Public Service Superannuation Fund, 45,546; Superannuation Adjustment Fund, 20,196; Unemployment Insurance 31,061.

Other Benefits — Attendance Gratuities, 55,605; Severance Pay, 16,298; Death Benefits, 3,104.

Travelling Expenses (\$84,631)

Scott, F. N., 2,166; D. F. Archer, 626; J. V. Annibale, 5,112; J. R. Landerkin, 4,942; G. S. Machen, 4,208; N. J. Mishchenko, 4,709; W. C. Walkington, 4,278; Accounts under \$4,000 — 58,590.

Other Payments (\$223,970)

Materials, Supplies, etc. (\$196,970):

Accounts under \$20,000 — 196,970.

Grants, Subsidies, etc. (\$27,000):

Canadian Comprehensive Auditing Foundation, 27,000.

Total Other Payments.	223,970
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Statutory (\$82,267)

Provincial Auditor's Salary (\$82,267)

F. N. Scott.	April 1, 1981 to December 31, 1981.	66,175
D. F. Archer.	January 1, 1982 to March 31, 1982.	16,092

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages.	2,387,375
Employee Benefits.	356,286
Travelling Expenses.	84,631
Other Payments.	223,970
	3,052,262

Statutory.	82,267
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Total Expenditure, Office of the Provincial Auditor.	\$3,134,529
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RESOURCES DEVELOPMENT POLICY

Hon. Lorne Henderson, Provincial Secretary

Hon. R. Ramsay, Provincial Secretary

Hon. R. Brunelle, Provincial Secretary

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$1,597,569)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. C. Thatcher.	Deputy Provincial Secretary.	71,700
W. A. Anderson.	Deputy Provincial Secretary.	71,700

Armstrong, D. M., 33,008; W. R. Armstrong, 31,775; J. J. Clapp, 48,825; R. Cooper, 55,700; T. K. Eger, 35,700; L. A. Gosselin, 36,775; W. W. Gowing, 35,310; K. C. Jordan, 38,000; C. A. Louis, 42,600; J. I. McMullin, 39,026; K. J. Richards, 55,700; G. E. Stokell, 38,700; P. A. Taylor, 47,525; R. J. Vrancart, 53,915.

Temporary Help Services (\$46,872):

Management Board of Cabinet, 46,001; Accounts under \$20,000—871.

Employee Benefits (\$134,056)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 14,868; Group Insurance, 1,536; Long Term Income Protection, 3,384; Ontario Health Insurance Plan, 15,462; Ontario Municipal Employees Retirement Fund, 3,168; Supplementary Health and Hospital Plan, 1,536; Dental Plan, 947; Public Service Superannuation Fund, 29,416; Payment on Unfunded Liability of the Public Service Superannuation Fund, 12,611; Superannuation Adjustment Fund, 5,473; Unemployment Insurance, 19,658.

Other Benefits—Attendance Gratuities, 10,323; Severance Pay, 5,302.

Payments to other Ministries re various benefits, 10,372.

Travelling Expenses (\$170,893)

Hon. L. Henderson, 2,837; Hon. R. Ramsay, 5,201; Hon. R. Brunelle, 1,617; J. Thatcher, 1,648; W. A. B. Anderson, 413; G. Raymond, 1,036; W. W. Gowing, 8,941; K. C. Jordan, 5,105; J. J. McMullin, 12,509; T. Trbovich, 4,037; R. J. Vrancart, 4,326; Accounts under \$4,000—123,223.

Other Payments (\$846,212)

Materials, Supplies, etc. (\$607,917):

Bell Canada, 53,836; Maureen L. Simpson, 22,115; McKibbin Associates, 26,934; Ministry of the Attorney General, 31,399; Ministry of Government Services, 63,427; Xerox of Canada, 31,195; Accounts under \$20,000—379,011.

Grants, Subsidies, etc. (\$238,295):

Indian Commission of Ontario: Ministry of Culture and Recreation, 224,441; Accounts under \$20,000—13,854.

Total Other Payments. 846,212

Statutory (\$23,300)

Minister's Salary (\$23,300)

Hon. Lorne Henderson. 23,300

RESOURCES DEVELOPMENT POLICY — Concluded

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages.	1,597,569	
Employee Benefits.	134,056	
Travelling Expenses.	170,893	
Other Payments.	846,212	
		2,748,730
Statutory.		23,300
Total Expenditure, Resources Development Policy.		\$2,772,030

MINISTRY OF REVENUE

Hon. George Ashe, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$86,366,905)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. M. Russell.....	Deputy Minister.....	71,700
Aasen, J. W., 34,200; C. T. Acco, 30,380; E. C. Aldridge, 34,200; A. Allan, 31,550; J. L. Allen, 49,950; K. G. Allman, 44,650; C. I. Amodeo, 44,650; K. A. Anderson, 34,200; W. T. Anderson, 34,200; N. A. Anidjar, 38,200; S. Ansari, 30,201; J. D. Ascott, 30,380; T. A. Aspden, 37,250;		
Bailey, E. R., 44,825; G. J. Balan, 33,150; R. C. Barber, 34,200; K. L. Barlow, 31,550; P. A. Barnard, 41,800; P. D. Barratt, 30,380; W. J. Baxter, 50,300; R. H. Beach, 44,650; J. I. Beamish, 30,500; C. L. Beatty, 30,425; E. I. Belgrave, 31,125; R. H. Bennett, 34,200; T. H. Bennett, 34,200; T. Benson, 44,650; E. G. Beres, 40,600; F. E. Berg, 35,900; J. Bertrand, 34,200; R. W. Bevis, 40,725; E. Bienstock, 37,250; C. M. Biggs, 34,100; B. K. Bishop, 33,900; C. Black, 30,380; B. A. Bock, 43,650; D. F. Bock, 34,200; M. D. Bock, 33,350; L. Boivin, 34,200; O. Bollmann, 37,325; W. F. Bolton, 34,200; P. L. Borgford, 34,200; D. R. Bosetti, 30,380; M. K. Bowen, 43,825; T. G. Boyd, 49,200; T. G. Boyd, 34,850; S. N. Breland, 30,518; A. M. Brewer, 30,380; B. S. Bridgewater, 34,200; A. M. Brown, 34,200; D. A. Brown, 34,200; J. Brown, 34,200; R. M. Brown, 30,380; J. F. Browne, 31,550; P. J. Bruyey, 37,250; L. E. Bubar, 34,200; N. A. Buller, 34,200; A. E. Bumstead, 36,600; N. Burak, 34,200; E. G. Burns, 37,250; E. J. Burns, 34,200; H. Busse, 44,650; L. F. Butson, 30,380;		
Campbell, J. D., 44,650; E. J. Canessa, 43,900; M. G. Capo, 33,075; A. E. Carr, 44,650; R. F. Carr, 31,150; O. Casagrande, 37,250; F. H. Cassels, 30,600; B. Chakera, 32,750; F. J. Champoux, 34,200; M. C. Chan, 30,775; P. H. Chan, 41,825; R. L. Chan, 32,375; S. L. Chan, 40,725; R. Charbonneau, 34,200; C. W. Charlton, 34,200; D. Chatterton, 40,725; C. M. Chesney, 40,725; W. L. Chiang, 37,250; F. G. Cholmondeley, 45,600; F. S. Chorostecki, 37,250; L. G. Clark, 34,200; E. L. Clarke, 34,200; M. R. Clarke, 34,200; D. G. Clayton, 34,200; G. R. Clendenning, 34,200; C. A. Clifford, 37,250; L. E. Coe, 33,750; P. R. Coffey, 34,200; J. A. Collette, 32,500; R. D. Cook-Abbott, 30,175; B. Cooper, 44,650; J. Corlett, 31,800; I. O. Correa, 34,200; W. F. Corrick, 34,200; J. R. Costello, 44,650; A. G. Cox, 30,380; K. V. Cox, 34,200; H. L. Crimmins, 34,200; S. R. Croft, 34,200; J. W. Cromb, 30,380; F. J. Cuccio, 34,200; R. L. Cushing, 34,200; B. F. Cybulski, 34,200; R. Czulak, 37,250;		
D'Amour, M. C. 34,200; C. J. Dagenais, 44,650; G. D. Day, 33,925; G. J. De Jong, 34,200; R. E. De Shane, 40,725; O. Demjen, 40,725; D. A. Dias, 30,380; J. R. Dias, 34,200; E. C. Dick, 34,200; H. L. Dick, 32,875; K. A. Doiron, 35,075; D. H. Donnelly, 37,250; W. Donohue, 53,115; P. A. Donovan, 34,200; T. Drawbell, 34,675; L. P. Drimmel, 37,250; A. Dubeau, 34,200; D. A. Duncan, 37,250; J. R. Dunn, 36,250; J. P. Dunnill, 34,200; A. H. Durk, 34,200;		
Edwards, D. P., 44,650; M. Eglitis, 34,200; D. E. Elliott, 34,200; P. Ellison, 30,380; J. Estrin, 34,200; J. M. Evans, 44,650;		
Fagan, K. E., 34,200; D. B. Falby, 33,125; J. J. Falkena, 34,200; R. Farquhar, 34,200; C. M. Farr, 30,500; E. C. Farragher, 44,390; H. S. Farrugia, 34,200; M. Fay, 40,725; V. J. Festing, 37,250; M. H. Fick, 36,575; M. C. Filipovits, 34,200; F. H. Fisher, 37,250; J. F. Flowers, 40,000; E. M. Ford, 31,350; E. K. Ford-King, 34,200; J. C. Forsyth, 34,200; W. G. Foster, 34,575; W. J. Fountain, 33,725; R. B. Franks, 34,200; E. K. Franti, 44,650; B. J. Fraser, 44,650; H. C. French, 34,200; M. J. Fulford, 37,250;		
Gabay, D., 30,201; D. Gagnon, 31,225; D. D. Gallagher, 34,200; J. W. Garrett, 34,200; E. M. Gayoski, 34,200; W. L. Gibbins, 40,725; A. A. Gibel, 40,725; C. F. Gibney, 34,200; D. R. Gill, 34,200; T. Gillings, 30,425; V. P. Giuffre, 40,725; J. T. Glen, 34,200; J. R. Godden, 47,325; B. B. Gollop, 34,200; M. N. Gomes, 50,300; J. C. Goodwin, 49,200; R. W. Goody, 34,200; R. M. Gordon, 34,200; D. M. Gorrie, 34,200; D. G. Goudy, 34,200; G. T. Graham, 38,125; S. C. Greer, 34,200; A. Grenke, 40,725; W. B. Guilar, 40,225; A. Guillemette, 34,200; A. C. Gumbs, 32,350; S. P. Gurdin, 44,650; D. Gurusinghe, 30,380;		
Haalboom, A. J., 33,425; D. F. Hamilton, 31,550; P. J. Hamlin, 33,439; M. C. Hamon, 37,250; R. G. Harbick, 36,250; J. F. Hare, 30,380; R. J. Harrington, 32,300; R. N. Hartshorn, 34,200; G. E. Hawkes, 34,200; D. E. Hebditch, 34,200; R. E. Hedmann, 49,200; L. Heller, 44,650; L. A. Hendershott, 39,500; V. M. Hewson, 44,650; D. J. Hillman,		

MINISTRY OF REVENUE—Continued

- 34,200; C. H. Himes, 37,250; T. H. Hing, 30,475; W. J. Hogarth, 31,686; W. J. Hooper, 39,125; L. A. Hough, 34,200; H. R. Houghton, 34,200; H. T. Houselander, 31,550; W. R. Howell, 31,050; J. B. Hudson, 31,550; N. V. Hueston, 34,200; L. K. Hummel, 36,525; R. Humphrey, 34,200; W. E. Hyder, 44,650;
- Ireland, J. D., 41,825; R. S. Irwin, 36,575;
- Jackson, A. S., 40,725; F. S. Jackson, 34,200; G. F. Jackson, 33,925; I. G. James, 44,650; J. W. James, 37,250; F. H. Jeffery, 39,850; W. F. Jenkins, 44,650; S. C. Jevons, 34,200; B. H. Johnson, 34,200; F. E. Jones, 37,250; R. F. Jones, 34,200; J. M. Julien, 37,250; A. Jusyp, 30,380;
- Kabot, J. M., 37,250; M. Kalm, 37,250; J. F. Kane, 34,200; M. D. Kaufman, 30,380; A. C. Keefe, 49,200; J. W. Kehn, 34,200; A. L. Kenyon, 34,200; H. Kitamura, 30,380; H. H. Kivi, 44,650; M. Koster, 33,000; F. L. Krick, 34,200; K. S. Krishnan, 37,250; A. J. Krukas, 31,211; C. Kumagai, 37,250; S. Kuo, 30,380;
- Ladouceur, L. W., 44,650; W. G. Laird, 34,211; P. Lam, 34,200; S. T. Lambert, 37,250; J. O. Langlois, 30,380; D. H. Laughlin, 40,725; P. Laurent, 40,225; B. Lawson, 30,850; A. L. Le Blanc, 37,375; J. Lee, 33,075; R. F. Legari, 30,380; M. F. Lehman, 30,380; R. P. Lemay, 37,250; K. W. Leonard, 34,200; L. P. Leonard, 59,600; W. J. Lettner, 63,250; G. Lew, 34,200; K. Lilley, 36,300; J. L. Lindberg, 40,725; T. Lo, 31,211; C. R. Lopes, 37,250; L. Lu, 33,025; D. H. Lukassen, 43,025;
- MacDonald, F. C., 30,380; N. L. MacDonald, 32,375; C. J. MacGregor, 40,725; R. M. Malcolm, 44,650; J. T. Marley, 47,700; C. A. Martin, 34,200; D. J. Martin, 31,550; L. A. Martin, 30,380; R. F. Martin, 44,650; F. S. Mascarenhas, 30,380; M. J. Mason, 32,000; W. H. Mason, 31,686; P. G. Masse, 38,525; J. Matthews, 34,200; D. J. McAdam, 34,200; R. D. McAuley, 44,650; J. K. McCaughen, 30,750; D. J. McClenaghan, 34,200; I. W. McClung, 44,650; J. I. McClure, 34,200; S. E. McElrea, 34,200; J. C. McGlashan, 30,380; T. K. McHugh, 30,380; H. J. McIntosh, 40,725; J. J. McKenna, 34,200; J. W. McKenna, 32,428; H. J. McLean, 30,380; J. P. McLellan, 31,686; K. J. McMaster, 34,200; J. A. McNally, 34,200; G. D. McNeice, 34,200; K. A. McNeil, 37,250; R. J. McQueenie, 31,800; D. M. McWhirter, 34,200; G. H. Meredith, 44,650; A. Merela, 35,900; R. A. Mill, 44,650; G. R. Miller, 32,300; L. R. Mitchell, 34,200; S. Mohammed, 30,380; A. C. Molloy, 32,311; D. A. Montgomery, 34,200; J. R. Moore, 34,200; M. B. Moore, 34,200; G. E. Morgan, 34,200; K. R. Morgan, 36,250; J. Morrison, 31,075; M. J. Morrison, 31,550; M. Moscrop, 31,400; E. V. Moxley, 44,650; W. R. Moxley, 49,200;
- Nash, J. A., 34,200; M. A. Nelson, 35,475; C. G. Nienkirchen, 34,200; J. Noon, 34,200; R. F. Nunes, 31,250;
- O'Brien, G. P., 34,200; J. F. O'Dell, 34,200; M. J. O'Dowd, 37,250; S. D. O'Hara, 55,700; M. G. O'Hare, 43,800; G. J. Ogilvie, 40,725; J. E. O'Malley, 34,200;
- Palmer, F. R., 37,250; M. F. Parkes, 34,200; W. H. Parnell, 44,650; J. L. Payne, 38,400; J. W. Peacock, 37,250; E. F. Perks, 34,200; J. I. Phillips, 30,380; J. T. Phillips, 34,200; J. S. Philp, 34,200; G. J. Picard, 37,250; E. G. Pigeau, 34,200; B. R. Pindar, 40,725; D. H. Pocock, 31,800; R. J. Poth, 34,200; C. A. Pothier, 40,725; R. J. Powell, 34,200; D. G. Powers, 34,200; R. E. Price, 34,200; E. C. Prosser, 30,380; T. R. Pugliese, 37,250; J. K. Pugsley, 34,200; J. S. Purdon, 58,485;
- Quinn, M. C., 44,650;
- Rainforth, D. C., 31,120; C. Rajkumar, 30,380; R. I. Rea, 53,470; L. D. Reaume, 34,200; T. K. Reefke, 37,250; W. H. Reynolds, 40,725; D. C. Riddell, 34,200; R. S. Riddell, 44,650; P. J. Rivers, 34,200; R. Roberts, 40,725; R. A. Robertson, 42,775; M. Robinson, 32,428; M. Rodrigo, 31,686; J. D. Roote, 34,370; D. A. Rosier, 34,200; J. E. Ross, 44,650; K. J. Ross, 30,300; G. B. Rouse, 34,200; D. W. Rowsell, 55,700; W. H. Russell, 46,625; P. L. Rust, 31,550; W. G. Ryan, 44,650; T. J. Ryder, 40,725;
- Sachar, K. G., 31,550; J. Saint, 30,075; H. P. Sasseville, 32,300; R. S. Sato, 34,200; V. W. Saunders, 40,725; D. P. Savio, 38,525; W. E. Scott, 33,575; C. L. Sealey, 34,050; E. J. Sharp, 34,000; L. C. Sharpe, 30,380; L. C. Sheehan, 37,250; R. G. Shemilt, 34,200; C. L. Shen, 35,900; B. G. Shiposh, 31,350; N. Short, 30,500; K. Siddiqi, 37,200; F. M. Silk, 34,200; E. H. Simmons, 37,825; J. Simon, 31,307; M. R. Singh, 36,700; R. Singleton, 34,200; J. G. Sirois, 31,400; J. Skelly, 37,250; R. G. Skinner, 34,200; D. A. Smith, 40,725; H. D. Smith, 30,380; J. A. Smith, 34,200; P. Smith, 35,900; P. E. Smith, 34,200; R. W. Smith, 34,200; C. A. Smyth, 44,650; P. R. Sneyd, 36,750; R. E. Snodgrass, 44,650; M. B. Sookdeo, 32,300; V. Speirs, 34,200; R. J. Speroni, 34,200; R. J. Spiers, 32,500; L. P. Stadelmann, 30,500; G. Stanbridge, 36,525; A. M. Standish, 40,725; R. Stangarone, 36,525; S. C. Stephen, 44,650; F. I. Stephens, 45,600; T. E. Stephenson, 30,380; J. Sterling, 44,650; J. W. Stewart, 37,600; T. A. Stirling, 30,380; G. A. Stone, 32,500; R. D. Stone, 34,200; D. M. Stones, 40,725; J. F. Stover, 32,900; M. I. Svanks, 40,725; M. G. Symington, 34,200;

MINISTRY OF REVENUE—Continued

Taiabjee, A. A., 40,725; J. W. Tait, 33,000; J. E. Tapp, 34,200; H. F. Tasker, 44,650; G. W. Tassie, 33,439; H. C. Thain, 30,500; H. A. Theoret, 34,200; L. Thirunavukkarasu, 33,275; S. S. Thomas, 37,250; A. F. Thompson, 44,650; J. H. Thompson, 34,200; J. J. Thompson, 31,500; L. W. Thompson, 31,550; P. J. Thompson, 34,200; R. D. Thompson, 36,375; R. W. Thorpe, 40,725; E. M. Todres, 47,630; C. H. Townsend, 55,700; S. V. Townsend, 36,600; P. Tranquada, 38,425; R. G. Trbovich, 46,910; P. Trenton, 40,725; P. F. Tuer, 42,900; C. R. Turnbull, 34,200; J. E. Twiss, 38,050;

Uprichard, J. D., 31,686;

Van Allen, A. K., 30,380; P. J. Van Brugge, 34,200; P. M. Vann, 37,250; S. Varla, 30,102; R. J. Varty, 42,750; R. M. Veitch, 40,725; R. C. Vendette, 40,725; L. J. Vinette, 37,250;

Walsh, G. J., 40,725; R. J. Waterman, 36,600; J. E. Waters, 40,725; H. G. Watson, 34,200; J. C. Watson, 43,975; J. R. Watson, 34,200; P. C. Watson, 40,725; O. W. Wayland, 34,200; D. R. Webb, 34,200; F. B. Wedgwood, 34,200; R. J. Weiers, 63,250; P. L. Weingarden, 55,700; C. H. Westerback, 37,250; W. Whitehead, 34,200; J. J. Wilbee, 55,700; T. A. Wilkes, 44,650; J. B. Wilks, 31,800; A. B. Williams, 49,200; K. D. Williams, 31,550; W. L. Willoughby, 34,200; E. D. Wilson, 34,200; W. F. Wilson, 34,200; C. E. Winter, 53,115; R. A. Winter, 31,800; K. T. Wong, 34,200; S. K. Wong, 31,550; W. T. Wong, 35,900; W. A. Wormington, 37,250; C. D. Wright, 40,725; W. S. Wu, 40,725;

Yaeger, H. D., 30,380; J. R. Yeoman, 40,725; D. A. Young, 37,250; R. R. Young, 33,000; W. P. Young, 34,200; P. M. Yu, 33,439; G. R. Yule, 34,200;

Ziolkowski, K., 40,725; J. A. Zralski, 34,200; A. A. Zubko, 34,200; R. Zydowsnyk, 32,100.

Temporary Help Services (3,380,267):

DGS Group, 37,704; Management Board of Cabinet, 3,168,034; Manpower Services, 30,093; Staffing Consultants, 95,861; Accounts under \$20,000—48,575.

Employee Benefits (\$13,587,606)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 905,565; Group Insurance, 239,349; Long Term Income Protection, 1,084,236; Ontario Health Insurance Plan, 1,475,644; Supplementary Health and Hospital Plan, 410,633; Dental Plan, 246,410; Public Service Superannuation Fund, 4,075,610; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,895,682; Superannuation Adjustment Fund, 820,130; Unemployment Insurance, 1,331,888.

Other Benefits—Attendance Gratuities, 573,421; Severance Pay, 401,621; Death Benefits, 22,799.

Workmen's Compensation Board, 118,812.

Less: Recoveries from other Ministries, 14,194.

Travelling Expenses (\$3,426,123)

Hon. George Ashe, 3,601; J. Williams, 183; T. M. Russell, 7,001; J. W. Aasen, 4,857; C. T. Acco, 5,100; R. A. Ackroyd, 5,448; A. Allan, 4,889; E. R. Anderson, 7,671; J. D. Ascott, 7,952; J. Barretto, 7,747; A. J. Belanger, 5,930; D. Bell, 4,221; T. H. Bennett, 4,016; D. F. Bock, 4,410; T. G. Boyd, 5,648; B. S. Bridgwater, 4,984; E. M. Bristow, 4,885; J. F. Browne, 7,150; P. Campbell, 6,195; C. T. Christie, 4,167; D. Cianciusi, 5,580; A. J. Claitman, 6,787; L. G. Clark, 10,382; J. A. Collette, 9,793; G. A. Constable, 4,995; W. E. Covert, 11,814; F. J. Cuccio, 4,878; M. C. D'Amour, 6,371; J. Daniels, 9,340; E. T. Davis, 4,274; G. G. Dingman, 4,744; S. Duminelli, 5,991; W. Donohue, 5,575; M. B. Dougherty, 5,500; C. A. Dufresne, 4,063; G. Duriavig, 8,640; V. J. Evanoff, 5,306; J. P. Farrar, 5,898; D. R. Field, 5,200; B. W. Forsyth, 4,947; D. Funnell, 4,969; D. D. Gallagher, 4,248; C. F. Gibney, 4,669; B. A. Gibson, 4,438; J. A. Gillard, 4,115; M. N. Gomes, 4,688; P. Goral, 5,310; D. R. Gordon, 4,240; R. M. Gordon, 4,129; J. Hall, 4,102; D. E. Hebditch, 6,282; D. K. Helgey, 11,468; C. H. Himes, 8,624; W. J. Hogarth, 4,245; A. O. Hogg, 6,989; R. W. Holmquist, 4,236; S. F. Hunneaut, 6,799; J. Iwaneczko, 10,288; G. J. Jackson, 7,671; T. R. Jasmans, 7,935; F. H. Jeffery, 7,155; M. D. Kaufman, 8,053; D. Kee, 5,308; A. C. Keefe, 5,710; L. W. Ladouceur, 4,750; H. S. Lam, 5,078; A. Lamhonwah, 6,564; E. B. Lane, 5,160; P. Laurent, 6,439; J. D. Lebrun, 4,596; W. J. Lettner, 6,366; J. P. MacKenzie, 6,427; T. R. Majkot, 7,592; F. W. Marconi, 4,841; J. K. McCaughen, 6,437; J. G. McClenaghan, 4,104; B. McParland, 10,140; R. B. Murdoch, 4,609; J. A. Nadeau, 9,956; G. J. Picard, 4,676; E. G. Pigeau, 4,498; R. D. Pogue, 4,334; W. R. Presley, 4,573; W. Prest, 4,113; P. C. Proctor, 4,692; A. Radbourne, 4,132; R. A. Robertson, 12,064; W. R. Robinson, 5,279; H. E. Rorison, 4,016; J. E. Ross, 4,834; W. J. Rourke, 5,298; W. D. Russell, 4,944; T. J. Ryder, 4,789; F. R. Shippam, 4,189; R. Singleton, 4,404; E. G. Smeets, 4,858; P. E. Smith, 4,339; P. Smith, 4,438; R. A. Smith, 4,778; R. J. Speroni,

MINISTRY OF REVENUE — Continued

4,789; R. J. Spiers, 4,719; K. F. Spry, 4,076; S. C. Stephen, 5,335; J. W. Stewart, 4,769; G. A. Stone, 11,933; G. J. Thompson, 5,874; G. W. Tinsley, 8,022; E. S. Townley, 11,355; R. B. Trbovich, 5,851; A. R. Tresham, 6,368; J. D. Uprichard, 5,903; R. C. Vendette, 8,887; G. V. Vetro, 5,292; M. Vittiglio, 5,866; G. J. Walsh, 4,282; T. S. Wang, 9,055; P. C. Watson, 7,667; J. J. Wilbee, 5,183; W. A. Wormington, 4,550; I. B. Wyse, 5,694; Accounts under \$4,000 — 2,716,542.

Other Payments (\$428,058,439)

Materials, Supplies, etc. (\$24,771,593):

Accardo Associates, 103,043; AES Data Ltd., 23,769; Andre Beneteau, 24,152; Anso Computer Services Limited, 64,583; Anthes Office Products, 45,839; B P Canada, 20,607; Barber-Ellis of Canada Ltd., 52,098; Bell Canada, 1,501,228; Bench, Keogh, Rogers & Grass, 31,084; BGH Management Consultants (Ontario) Ltd., 21,884; Bonaventure Design—Programming Ltd., 493,654; Burroughs Inc., 109,862; Canada Post Corp., 473,505; Cankoom International Ltd., 28,159; Case Associates, 459,146; CCH Canadian Ltd., 23,777; Churchill LePage & Company, 25,971; Cole Division Litton Business, 39,244; Comp Business Systems, 48,979; Computel Systems Ltd., 21,618; Consolidated Computer Inc., 112,047; Control Data Corporation, 30,729; D E Systems Ltd., 20,750; Data Business Forms, 41,359; Data Conversion Services Limited, 47,448; Dataline Systems Ltd., 821,390; David Beattie, 39,673; Davis, Webb, 60,983; Decision Dynamics Corp., 47,208; Diebold Group Inc., 22,500; Drake International, 59,970; Dun & Bradstreet, 27,649; Dyad Computer Systems Inc., 56,430; Dynakey Corporation, 32,243; Dynamic Data Limited, 47,735; E B Looseleaf Limited, 28,823; Feigmen and Chernos, 570,223; Foster Advertising Co. Ltd., 1,205,522; Gary Kaye, 39,383; Gingerbread Displays Canada Ltd., 31,088; Glasscom Systems Inc., 22,500; Grand & Toy Ltd., 21,210; GRW & Associates, 26,650; H. S. Taggart & Associates, 22,482; Hickling Johnston Limited, 26,548; Holmes & Brakel Ltd., 38,803; Honeywell & Wotherpoon, 101,346; IBM Canada Ltd., 306,149; Imperial Oil Ltd., 22,306; Infodata Limited, 148,944; International Systems Consultants Ltd., 174,684; Key-Com Ltd., 39,727; Kodak Canada Ltd., 71,412; Lakehead Motors Ltd., 20,485; Louis Klein Consulting, 38,514; Mailings Unlimited, 74,864; Management Board of Cabinet, 175,461; Micom Co., 66,525; Ministry of the Attorney General, 517,718; Ministry of Consumer and Commercial Relations, 40,249; Ministry of Government Services, 8,021,217; Ministry of Industry and Tourism, 25,397; Ministry of Natural Resources, 29,352; Ministry of Transportation and Communications, 28,797; Minnesota Mining & Manufacturing, 165,794; Mowhawk Data Sciences Canada Ltd., 77,212; Monroe Systems For Business, 29,802; Mot Enterprises-Data-Processing Division, 31,001; Mount Pleasant Motors, 35,115; Nightingale Interloc Limited, 42,640; Norman Wade Co. Ltd., 120,077; Northern Telecom Systems Ltd., 177,547; Northern Telephone Ltd., 38,320; Numetrix Ltd., 31,175; Occasional Office Help Ltd. & Data Canada, 39,308; Office Specialty (O.E.L.), 53,189; Olivetti Canada Ltd., 39,559; Omnibus Software Limited, 33,688; Ontario Chrysler (1977) Ltd., 51,426; Owen Tri-Cut Ltd., 30,639; P. D. Hansen Associates Limited, 159,313; Parkside Chrysler Ltd., 21,885; Peat Marwick Mitchell and Co., 56,464; Peggy Knowles, 175,079; Pitney-Bowes of Canada Ltd., 57,632; Planned Computer Systems Ltd., 46,800; Polaris Computer Systems Ltd., 124,850; Prestige Mailing Systems Limited, 46,004; Professional Computer Consultants Group, 84,415; Proform Furniture Industries Ltd., 26,360; Purolator Courier Ltd., 50,724; PX Chrysler Plymouth, 29,535; Quasa Systems Ltd., 223,148; Raymond Corless, 26,421; Real Time Datapro Ltd., 32,156; Receiver General for Canada, 764,970; Sapit, 46,025; Satellite Computer, 24,268; Savin Canada Inc., 44,365; Shell Canada Ltd., 36,335; Sherwin & Associates, 38,215; Simmers Edwards Jenkins, 57,775; Simpson Ford Sales Limited, 34,373; Sovereign Product, 20,137; Systematix Consultants Inc., 79,256; The Canada Systems Group (EST) Limited, 49,367; The Combination, 44,000; The Sutton Approach, 97,702; 384663 Ontario Ltd., 55,824; Thorne Stevenson & Kellogg, 140,458; Today's Business Products Ltd., 21,629; Torcom Consultants Limited, 152,986; Toronto Executive Consultants, 22,005; Tracy TSE, 23,404; Trevor Harrison Records Management Inc., 262,824; Waterous, Holden, Kent & Amey, 47,856; Watt Letter Service, 70,804; Withers Data Systems Ltd., 46,025; Xerox of Canada Ltd., 220,504; Yates and Yates, 29,702; YRM Records Manager, Inc., 65,925; Accounts under \$20,000 — 3,100,886.

Grants, Subsidies, etc. (\$403,286,846):

Small Business Development Corporations (\$12,219,737):

Asrani, S. C., 60,000; J. A. Atkinson, 398,838; L. Biller, 105,009; R. Black, 30,000; J. R. Boxma, 42,900; J. F. Brady, 22,500; V. Budd, 50,000; P. B. Cameron, 33,750; W. G. Chalmers, 169,500; B. Clark, 111,000; D. C. Clark, 42,000; G. W. Clarke, 105,000; H. Cockburn, 22,500; A. S. Corbett, 20,472; R. T. Corbett, 20,472; M. Cowpland, 142,800; A. Dean, 60,000; J. J. Eberhard, 192,000; H. Engelhardt, 57,000; E. Exton, 39,000; T. Field, 50,000; K. Field, 160,100; D. Franklin, 52,518; E. Franklin, 52,518; F. Gallo, 24,000; R. A. Gordon, 27,000; H. L. Gordon, 127,500; M. K. Gottdank, 100,500; W. Griffioen, 30,000; J. N. Groenewald, 35,100; T. Haar, 90,000; I. Hasnas, 30,000; H. Havlick, 88,500; P. T. Hellyer, 21,500; M. V. Holt, 21,000; W. H. Holt, 67,500; B. Hubbs, 46,500; J. Hurlburt, 45,000; W. Hurse, 22,500; H. T. Irvine, 48,000; E. R. Jarman, 21,020; W. K. Jarman, 142,695; B. Jeisman, 33,000; B. Jenkins, 45,000; A. Kantola, 102,165

MINISTRY OF REVENUE — Continued

A. Karpuchin, 71,100; H. S. P. Khurana, 480,000; J. P. Kiss, 439,500; H. Kehle, 90,000; T. Lakatos, 30,000; J. Liem, 84,000; J. P. S. MacKenzie, 30,000; R. E. L. Magee, 30,900; L. B. Manzer, 62,400; C. Marcus, 22,500; C. Mastroiacovo, 39,000; M. Maxwell, 48,510; B. J. F. McCutcheon, 225,000; R. E. McKenzie, 55,500; M. D. Miller, 45,000; B. K. Milne, 33,000; B. Minkowski, 116,700; K. Minkowski, 27,000; F. Molcar, 86,700; J. P. Monier, 30,300; D. L. Morden, 55,556; K. R. Morden, 55,556; H. Moritsch, 81,000; M. Nakashima, 21,000; M. Nash, 102,165; L. J. Needler, 659,140; M. & W. Nesbitt Family Trust, 38,460; B. Nesbitt, 39,960; L. E. Parr, 60,000; J. Pilarski, 403,500; W. Pulleyblank, 25,800; C. Quantz, 36,000; J. W. Race, 21,500; J. Riha, 53,100; T. I. Riha, 29,700; M. S. Roth, 40,875; M. M. Saeed, 75,000; A. Sarlos, 37,500; M. Seebeck, 30,000; H. Seebeck, 120,000; J. R. Shiff, 110,100; D. Shuster, 24,000; S. G. Sidi, 56,100; B. D. Smith, 25,880; W. Sommerfeldt, 22,500; J. Spina, In Trust, 530,415; W. St. John, 37,500; A. C. Steward, 39,150; B. Stott, 165,000; B. Swirsky, 110,100; The E. Tanenbaum Charitable Foundation, 60,000; The F. & J. Tanenbaum Charitable Foundation, 60,000; The F. Tanenbaum Charitable Foundation, 60,000; The J. & F. Tanenbaum Charitable Foundation, 60,000; The W. Tanenbaum Charitable Foundation, 60,000; H. A. & E. C. Tosh, 37,500; P. Ventresca, 25,500; R. L. Walmsley, 450,000; P. J. Walsh, 21,411; R. G. Wardell, 30,000; K. Wilson, 30,000; B. Winbaum, 45,000; J. Wiseman, 67,500; H. Zantingh, 39,900; B. Zukerman, 30,000; Accounts under \$20,000 — 2,780,902.

Guaranteed Annual Income Payments, 97,080,475;

Institute of Municipal Assessors, 12,500;

Property Tax Grants, 250,084,354;

Sales Tax Grants, 43,889,780.

Total Other Payments. 428,058,439

Statutory (\$5,468,787)

Minister's Salary (\$23,300)

Hon. George Ashe 23,300

Parliamentary Assistant's Salary (\$6,253)

J. Williams. 6,253

Deposit and Trust Accounts (\$49,062)

Motor Fuels and Other Taxes—Local Services Board Levy 3,896

Retail Sales Tax—Contract Security Deposits 45,166

Board of Industrial Leadership and Development—Office of the Future

Travelling Expenses (\$9,254):

Mili, R., 4,309; Accounts under \$4,000—4,945.

Other Payments (\$227,330):

Material, Supplies, etc. (\$227,330):

Dataline Systems Limited, 184,990; Accounts under \$20,000—42,340.

Recoveries from other Ministries (\$236,584):

Ministry of Industry and Tourism, 236,584.

Province of Ontario Savings Office (\$5,390,172)

Salaries and Wages (\$3,199,107):

Archer, K. J., 31,550; C. Campbell, 33,125; C. S. Costanza, 45,600; H. T. Kinsella, 30,225; E. T. Kronbergs, 34,200; T. S. Lowes, 37,250; G. M. Martin, 34,200; K. W. Meek, 34,200; M. Rozario, 30,225; D. L. Taylor, 31,550.

MINISTRY OF REVENUE — Concluded

Employee Benefits (\$495,372):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 43,590; Group Insurance, 8,787; Long Term Income Protection, 41,316; Ontario Health Insurance Plan, 60,099; Supplementary Health and Hospital Plan, 16,077; Dental Plan, 10,230; Public Service Superannuation Plan, 139,318; Payment on Unfunded Liability of the Public Service Superannuation Fund, 73,197; Superannuation Adjustment Fund, 30,093; Unemployment Insurance, 63,104.

Other Benefits— Attendance Gratuities, 4,119; Severance Pay, 4,722; Workmen's Compensation Board, 720.

Travelling Expenses (\$11,749):

Accounts under \$4,000 — 11,749.

Other Payments (\$1,683,944):

Materials, Supplies, etc. (\$1,683,944):

B.D.C. Ltd., 25,003; I.B.M. Canada Ltd., 750,508; Ministry of Government Services, 733,104; Ministry of Municipal Affairs and Housing, 48,116; Accounts under \$20,000 — 127,213.

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	86,366,905
Employee Benefits	13,587,606
Travelling Expenses	3,426,123
Other Payments	428,058,439

531,439,073

5,468,787

Statutory

Total Expenditure, Ministry of Revenue

8536,907,860

SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$1,668,695)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

E. McLellan, Deputy Provincial Secretary, 69,100

Bruce, D. L., 37,100; G. F. Clarke, 34,975; J. M. Cooper-Hutcheon, 40,725; E. Hammond, 34,200; E. M. Hampton, 40,725; N. E. Mealing, 55,700; J. Nywening, 44,650; J. A. Richardson, 33,180; J. S. Shapiro, 44,650; E. Szalowski, 40,725; R. L. Waterhouse, 44,650; W. G. Wolfson, 46,880.

Temporary Help Services (\$118,036):
Management Board of Cabinet, 118,036.

Employee Benefits (\$158,243)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 16,896; Group Insurance, 2,546; Long Term Income Protection, 6,505; Ontario Health Insurance Plan, 15,847; Supplementary Health and Hospital Plan, 2,644; Dental Plan, 1,832; Public Service Superannuation Fund, 47,413; Payment on Unfunded Liability of the Public Service Superannuation Fund, 21,448; Superannuation Adjustment Fund, 9,190; Unemployment Insurance, 23,650.

Other Benefits—Severance Pay, 2,075.

Payments to other Ministries, 8,197.

Travelling Expenses (\$138,830)

Hon. M. Birch, 5,986; E. McLellan, 1,509; J. Longman, 7,318; D. Rapelje, 7,252; T. Schmidt, 4,547; Accounts under \$4,000—112,218.

Other Payments (\$2,462,919)

Materials, Supplies etc. (\$1,440,946):

Camp Associates, 178,113; Foster Advertising, 463,974; Ministry of Government Services, 287,239; Ministry of Health, 22,300; Program Design Group, 133,931; Receiver General for Canada, 145,541; Xerox of Canada Ltd., 55,427; Accounts under \$20,000—475,482.

Less: Recoveries from other Ministries (\$22,993):

Ministry of Education, 22,993.

Less: Recoveries under the BILD Program (\$298,068):

Ministry of Treasury and Economics, 298,068.

Grants, Subsidies, etc. (\$880,903):

Alliance for Children, 5,000; Blissymbolics Communications Institute, 10,000; Central Ontario Lakeshore Y.M.C.A., 48,021; Durham Region Family Y.M.C.A., 10,680; Durham Region Youth Employment Service, 8,402; Employment Planning and Youth Career Centre, 36,000; John Howard Society of Metropolitan Toronto, 60,000; Hamilton-Wentworth Youth Employment Counselling Centre, 36,000; Is Five Press, 1,500; Junior Achievement of Canada, 134,646; Niagara Falls Youth Employment Centre, 18,000; Parachute, 20,771; The Peanut Employment Program for Youth, 36,000; Radio Reading Service, 20,000; St. Clair College of Applied Arts and Technology, 36,000; Second Chance Program Youth Employment Centre, 16,675; Theatre Direct Canada, 1,500; Thunder Bay Youth Employment Services, 24,000; Waterloo Area Youth Employment Service, 36,000; Youth and Community Employment Services—John Howard Society, 16,008; Youth Employment Service—Kairos, 36,000; Youth Employment Service—Mississauga Area Y.M.C.A., 60,000; Youth Employment Service—Nipissing District, 36,000; Youth Employment Service—North York Y.M.C.A., 36,000; Youth Employment Service—Scarborough Y.M.C.A., 60,000; Youth Employment Service—Toronto Y.M.C.A., 60,000; Youth Employment Service—York Region, Y.M.C.A., 17,700.

SOCIAL DEVELOPMENT POLICY – Concluded

Loans (\$141,070); Venture Capital Project, 141,070.	
Total Other Payments.	2,462,919

Statutory (\$30,500)

Minister's Salary (\$23,300)

Hon. M. Birch.	23,300
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Parliamentary Assistant's Salary (\$7,200)

T. Jones. April 1, 1981 to May 18, 1981	947
P. Gillies. May 19, 1981 to March 31, 1982	6,253

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages.	1,668,695	
Employee Benefits.	158,243	
Travelling Expenses.	138,830	
Other Payments.	2,462,919	
		4,428,687
Statutory.		30,500
Total Expenditure, Social Development Policy.		\$4,459,187

MINISTRY OF THE SOLICITOR GENERAL

Hon. G. W. Taylor, Q.C., Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$164,491,202)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. D. Hilton, Q.C.	Deputy Minister	70,400
<p>Abra, R. J., 37,402; G. E. Adams, 33,770; J. D. Adams, 37,402; K. N. Adams, 32,518; R. E. Adams, 31,097; R. R. Adams, 32,518; H. S. Adamson, 31,265; D. W. Adkin, 31,265; W. J. Aelick, 32,518; D. L. Albano, 36,796; G. H. Alexander, 43,175; I. C. Alexander, 49,625; J. A. Alexander, 32,518; P. F. Alexander, 32,518; W. W. Alexander, 32,518; H. N. Allan, 32,518; J. E. Allan, 32,518; J. E. Allen, 34,200; K. P. Allen, 32,518; S. Allinson, 50,300; D. P. Allison, 37,402; G. E. Allison, 32,518; D. R. Almond, 37,402; W. J. Ambeau, 40,125; G. C. Anderson, 32,518; K. R. Anderson, 32,518; R. R. Anderson, 35,127; R. N. Andrew, 32,518; W. M. Anglin, 35,127; A. F. Anschuetz, 32,518; W. I. Arbing, 38,644; R. J. Arbour, 32,518; A. T. Armitage, 46,400; M. M. Armstrong, 32,518; J. A. Arnold, 32,518; W. H. Arthur, 32,518; E. D. Arthurs, 32,518; J. W. Ataman, 32,518; N. J. Atkins, 31,097; A. R. Austin, 37,402;</p>		
<p>Baddeley, G. H., 32,518; W. J. Baguley, 31,265; R. U. Bailey, 31,265; W. R. Bailey, 35,127; M. A. Baker, 35,127; S. W. Baker, 32,518; P. J. Ballantyne, 31,265; P. Balog, 33,770; M. L. Banbury, 31,265; J. E. Bannan, 32,518; R. W. Baranoski, 37,402; G. W. Barber, 34,672; E. R. Barclay, 37,402; R. W. Barron, 35,127; S. K. Basiren, 32,518; R. E. Baskey, 32,518; J. R. Bateman, 55,700; C. A. Beacock, 46,400; E. B. Beacock, 32,518; K. S. Beamish, 32,518; E. A. Bean, 32,518; F. J. Beaney, 32,518; J. E. Beaubien, 32,518; R. E. Beauchamp, 32,518; J. W. Beaudoin, 37,402; D. R. Beckett, 31,265; J. S. Beckett, 32,518; H. L. Beer, 32,518; J. M. Belanger, 31,265; D. Bell, 35,127; E. D. Bell, 46,400; G. Bell, 32,518; H. F. Bell, 32,518; R. C. Bennett, 67,750; W. R. Bennett, 46,400; G. E. Benson, 32,518; E. M. Bignucolo, 32,518; P. J. Bingham, 37,402; R. G. Bingham, 32,518; T. P. Blace, 31,265; J. Blazo, 37,250; R. A. Bliss, 32,518; C. E. Blough, 31,097; F. R. Blucher, 48,900; V. C. Boeckner, 32,518; R. J. Boettger, 31,265; A. A. Boley, 37,402; H. G. Bolster, 43,175; E. F. Bond, 32,518; E. A. Bondarenko, 35,127; C. W. Boon, 37,402; G. N. Boose, 32,518; S. Borkowski, 31,265; L. J. Boucher, 31,097; R. H. Bouchier, 32,518; W. D. Bourne, 32,518; J. E. Bowes, 31,265; W. C. Bowles, 46,400; G. G. Bowmaster, 35,127; R. Boyd, 32,518; W. A. Boyd, 37,402; N. C. Brandon, 32,518; A. T. Braun, 35,127; R. A. Brayshaw, 31,265; D. R. Breckon, 32,518; C. F. Brennan, 36,170; T. W. Brennan, 31,265; F. E. Bridel, 37,402; L. D. Briden, 36,170; G. K. Briggs, 30,550; M. V. Brindle, 32,518; J. H. Brink, 31,265; B. G. Brintnell, 35,127; C. A. Brittan, 32,518; E. J. Broad, 37,402; R. E. Brock, 38,644; W. H. Brodhecker, 45,600; I. B. Brodie, 32,518; G. W. Brohier, 39,000; J. Bromilow, 32,518; D. G. Brooks, 31,265; R. R. Brooks, 35,127; B. C. Brown, 32,518; D. T. Brown, 32,518; H. W. Brown, 37,402; J. C. Brown, 32,518; S. E. Brown, 46,825; W. R. Brown, 32,518; B. L. Browning, 36,170; W. R. Brownlee, 32,518; L. G. Bruner, 43,175; J. R. Brunet, 32,518; G. W. Brunton, 31,265; D. M. Bryan, 35,750; J. M. Burborough, 32,518; B. F. Burch, 36,170; B. L. Burchat, 35,127; J. T. Burke, 37,402; W. J. Burke, 31,265; R. W. Burkett, 46,400; T. J. Burns, 31,265; D. S. Burton, 32,518; R. R. Burton, 31,265; E. R. Bush, 35,127; G. A. Butler, 32,518; D. W. Byers, 37,402;</p>		
<p>Cahill, R. V., 32,518; J. L. Cain, 32,518; K. S. Cain, 35,127; A. P. Caldwell, 32,518; R. J. Callaghan, 37,402; L. S. Calnan, 32,518; C. L. Campbell, 31,265; E. E. Campbell, 32,518; H. G. Campbell, 43,175; N. A. Campbell, 31,265; P. J. Campbell, 40,125; W. E. Campbell, 32,518; P. M. Caney, 43,175; M. D. Caraher, 35,127; G. K. Carey, 32,518; R. E. Carson, 32,518; W. W. Carter, 32,518; J. E. Cartwright, 31,265; J. W. Cartwright, 32,518; S. V. Cashabeck, 32,518; E. L. Ceglar, 40,725; F. B. Cerar, 32,609; A. N. Chaddock, 51,700; N. W. Challis, 31,265; R. J. Chalmers, 31,097; J. L. Chamberlain, 32,518; R. W. Chandler, 36,170; G. D. Chaplin, 32,518; W. M. Chard, 32,518; R. G. Charlton, 32,518; L. C. Chivers, 32,518; A. W. Chow, 35,750; K. M. Christopherson, 31,265; C. A. Churly, 32,518; A. Ciampini, 37,402; G. Cimbura, 42,600; D. F. Civil, 46,400; N. L. Clark, 32,518; R. S. Clarke, 37,402; R. J. Clifford, 33,091; E. G. Clinton, 33,770; J. E. Closs, 46,400; R. J. Closs, 32,518; W. J. Closs, 32,518; D. L. Cobean, 35,127; G. E. Code, 46,400; D. E. Coe, 37,402; V. B. Colby, 32,007; G. W. Cole, 35,127; W. G. Cole, 38,644; G. Coleman, 32,518; C. J. Coles, 37,402; K. T. Collard, 32,518; A. R. Collicutt, 31,265; J. M. Collin, 32,518; A. V. Collins, 32,518; F. G. Collins, 31,097; J. C. Collins, 37,402; L. F. Collins, 40,575; R. E. Collins, 32,518; T. W. Collins, 32,518; E. Collinson, 32,518; C. L. Collision, 50,300; G. R. Comrie, 45,018; B. J. Connelly, 31,265; G. C. Connelley, 32,518; J. Connor, 37,402; M. C. Connor, 31,265; R. C. Connor, 35,127; H. E. Cook, 32,518; M. E. Cook, 43,175; W. A. Cooke, 31,265; G. H. Cooper, 48,900; J. E. Cooper, 37,402; J. M. Cooper, 31,097; T. B. Cooper, 32,518; V. W. Cooper, 37,402; O. D. Corbett, 40,125; H. R. Cornell, 43,175; R. K. Corsie, 31,265; R. J. Cote, 31,097; T. P. Cote, 31,265; H. B. Cotnam, 72,975; D. J. Cottingham, 37,402; R. D. Cottingham, 32,518; T. J. Couldridge, 32,518; C. R. Coulson, 32,518; C. A. Cousens, 46,400; L. A. Coutu, 37,402; W. M. Cowan, 32,518; P. M. Cowie, 32,518; H. S. Cox, 35,127; P. E. Cox,</p>		

MINISTRY OF THE SOLICITOR GENERAL — Continued

- 32,518; A. W. Craig, 32,518; J. M. Craig, 32,518; W. C. Craig, 46,400; A. D. Crane, 33,770; B. F. Crane, 36,170; D. M. Crawford, 37,402; G. D. Crawford, 35,127; J. W. Crawford, 32,518; R. C. Crawford, 32,518; A. L. Creasy, 31,265; A. L. Crego, 32,518; J. Crighton, 35,127; C. R. Croskill, 32,518; L. B. Crouse, 32,518; R. J. Crowley, 46,400; J. P. Crozier, 37,402; R. W. Cughan, 32,518; M. J. Culkeen, 43,175; N. J. Culkeen, 35,127; J. H. Cullen, 36,796; N. H. Cummings, 32,518; K. J. Curle, 32,518; J. J. Curran, 32,518; R. G. Curtis, 32,518; K. Czerwinski, 35,750;
- Dadds, J. C., 32,518; G. J. Daly, 32,518; J. A. Darcy, 32,518; A. J. Davey, 32,518; D. R. Davies, 32,518; E. G. Davies, 33,770; D. A. Davis, 31,265; P. J. Davis, 32,518; R. C. Dawson, 46,400; M. R. De Bruyn, 34,735; H. N. De Heer, 32,518; L. S. Debon, 33,770; R. F. Deck, 32,518; J. E. Dempster, 32,518; H. E. Dennis, 31,265; J. Denver, 43,175; J. R. Des Lauriers, 43,175; T. W. Dewhurst, 31,097; M. A. Dickie, 42,452; G. Di Giambattista, 32,007; A. R. Dinnage, 32,518; C. W. Disley, 32,518; H. G. Dobat, 32,518; J. M. Dodd, 32,518; J. B. Doherty, 32,518; J. G. Donaldson, 40,125; J. J. Donatis, 35,127; J. I. Doney, 35,127; L. R. Dorie, 31,265; B. E. Dorigo, 48,900; D. L. Dowser, 46,400; F. C. Doyle, 37,402; J. A. Driver, 41,425; R. L. Drummelsmith, 32,518; N. J. Du Hamel, 32,518; T. E. Dube, 37,402; C. R. Duffy, 32,518; R. J. Duguay, 37,402; G. A. Duguid, 55,800; R. C. Dulmage, 32,518; T. A. Dunbar, 32,518; S. O. Dunlop, 46,150; J. W. Dunn, 35,127; A. L. Dupuis, 37,250; K. A. Durno, 32,518;
- Eady, A. T., 51,700; R. J. Eamer, 37,402; J. W. Ebbs, 34,200; A. W. Eccleshall, 32,518; J. R. Edgar, 37,402; L. I. Edgar, 32,518; N. F. Edgeworth, 32,518; W. N. Edginton, 36,170; A. Edwards, 32,518; A. R. Edwards, 46,400; F. W. Edwards, 32,518; J. S. Edwards, 32,518; L. H. Edwards, 50,300; J. L. Ellard, 36,000; W. T. Elliott, 32,518; H. G. Elson, 35,127; P. G. Emes, 32,518; A. L. Emmerson, 32,518; R. E. Eng, 37,250; J. T. Enright, 37,402; R. W. Erb, 32,518; N. E. Erickson, 36,450; D. V. Erler, 38,644; J. L. Erskine, 62,580; R. J. Erskine, 32,518; R. Essa, 32,518; B. W. Evans, 30,527; J. W. Evans, 34,200; R. D. Evans, 36,294; W. T. Evans, 32,518; R. F. Eves, 32,518; J. W. Ewing, 32,518; W. Exley, 31,097; W. D. Exley, 31,097;
- Fair, M. E., 32,518; R. V. Fairman, 32,518; S. C. Fairweather, 51,700; D. B. Farnsworth, 37,402; W. J. Farrell, 43,175; P. H. Farroll, 32,518; R. W. Faulhafer, 43,175; H. C. Fawcett, 40,125; E. Fearon, 36,170; G. M. Fearon, 33,770; D. H. Feir, 32,518; J. G. Feldcamp, 32,518; R. G. Fellows, 32,518; H. N. Fennell, 31,265; R. A. Ferguson, 55,800; R. Fex, 37,402; J. L. Finegan, 37,402; R. J. Fitches, 32,518; R. L. Fitzpatrick, 35,127; J. R. Flach, 32,518; G. R. Flegg, 32,518; R. C. Fleming, 32,518; D. R. Foley, 31,265; J. D. Foley, 31,265; J. F. Foley, 46,400; R. C. Foley, 32,518; L. I. Foran, 40,125; R. E. Foran, 32,518; G. R. Forde, 32,518; A. E. Forster, 51,200; S. E. Forster, 37,402; R. G. Forsyth, 37,402; S. E. Foster, 34,735; G. Fotia, 32,518; F. C. Fougere, 31,265; J. L. Fox, 37,402; B. C. Fraser, 32,518; L. H. Fraser, 32,518; W. C. Frechette, 31,265; W. G. Freeth, 32,518; J. H. Frosch, 37,402; R. A. Fruin, 38,644; J. A. Fullerton, 46,400; R. D. Fulton, 37,402; G. P. Furlong, 33,770; G. Fyfe, 32,518;
- Gagne, G. P., 32,518; D. Gallagher, 32,518; F. A. Gardiner, 31,265; K. D. Gardner, 45,600; H. T. Garry, 48,900; J. L. Gascon, 32,518; P. Gathercole, 35,750; M. C. Gattie, 37,402; F. C. Gaul, 32,518; F. E. Geall, 35,127; T. H. Geall, 32,518; D. Gellow, 32,518; R. H. George, 50,400; L. J. Germain, 40,125; W. B. German, 40,125; R. F. Gerundin, 32,518; E. F. Gibson, 46,400; E. J. Giddens, 37,402; W. H. Gilkinson, 34,875; G. A. Gilliam, 32,518; J. G. Gilligan, 32,518; R. G. Girling, 37,402; D. J. Glass, 37,402; W. G. Glassford, 32,518; J. H. Gleason, 32,518; K. R. Glover, 35,127; A. W. Goard, 51,700; D. B. Godby, 37,402; L. W. Godfree, 41,425; B. M. Goetz, 32,518; J. F. Goody, 32,518; A. G. Gordon, 32,518; J. R. Gordon, 32,518; R. Gordon, 32,518; R. D. Gordon, 37,402; R. E. Gordon, 37,402; C. H. Gorham, 43,175; A. J. Gosselin, 32,518; B. A. Gougeon, 31,097; P. F. Gow, 59,600; S. C. Gragg, 40,725; D. G. Graham, 32,518; J. J. Graham, 33,770; M. E. Graham, 32,518; R. B. Graham, 31,211; R. H. Graham, 37,402; C. R. Gratton, 37,402; E. L. Graves, 35,127; R. H. Gravett, 35,127; G. S. Gray, 46,400; J. Gray, 46,400; R. C. Gray, 32,518; M. M. Green, 40,125; R. T. Green, 32,518; W. F. Green, 32,518; M. A. Gregory, 36,170; R. F. Grenier, 32,518; K. W. Grice, 59,600; L. E. Grice, 32,518; R. J. Grieve, 33,770; R. A. Griffin, 37,402; M. G. Groves, 37,402; J. G. Guay, 37,402; G. B. Guinter, 43,175; H. E. Guttman, 38,644; T. E. Guy, 32,518;
- Hachinski, A. J., 31,265; K. A. Hager, 32,518; R. W. Haist, 34,200; A. E. Hall, 32,609; C. K. Hall, 35,750; J. P. Hall, 31,265; S. Hall, 32,518; T. L. Hall, 37,402; R. A. Hallett, 32,609; D. H. Halliday, 32,518; P. A. Hamilton, 32,518; E. D. Hammond, 32,518; G. W. Hampson, 40,725; R. W. Hancock, 32,518; J. C. Hanes, 32,518; W. S. Hanes, 35,127; F. J. Hanna, 36,170; W. E. Hanna, 33,770; W. N. Hanna, 32,518; P. F. Happy, 32,518; J. W. Hardie, 32,518; C. A. Hardy, 37,402; M. D. Harness, 32,518; R. W. Harpur, 30,325; R. F. Harrietha, 35,127; E. J. Harrington, 32,518; J. D. Harrison, 37,402; J. W. Harrod, 37,402; M. G. Harrop, 33,500; R. R. Hart, 37,402; G. K. Hartman, 32,518; F. C. Harvey, 37,402; R. J. Harvey, 35,127; J. E. Hatch, 35,127; J. H. Haveron, 32,518; C. M. Hawke, 37,402; G. A. Hawke, 37,402; W. J. Hayes, 32,518; C. C. Head, 32,609; J. G. Healey, 32,518; F. G. Hedges, 32,518; L. F. Hedrich, 32,518; P. J. Helferty, 37,402; H. Hemsworth, 32,518; R. B. Henderson, 33,770; S. R. Hendricks, 32,518; W. J. Hendry, 37,250; M. W. Hennigar, 32,518; A. A. Herriott, 32,518; O. J. Hess, 34,735; D. R. Hewitson, 32,518; D. H. Hewitt, 32,518; P. L. Heyerhoff, 31,097; J. H. Hickling, 37,402; L. A. Hiebert, 32,518; G. D. Higgins, 32,518; R. Higgins, 32,518; F. Hill, 32,518; J. W. Hill, 32,518; T. Hill, 46,400; G. R. Hillman, 32,518; T. E. Hillsburg, 32,518; J. Hillsdon-Smith, 78,983; J. F. Hinds, 32,475; E. G. Hiscoe, 31,097; L. C. Histed, 32,518; R. H. Hodgson, 43,175;

MINISTRY OF THE SOLICITOR GENERAL — Continued

W. B. Holdaway, 32,518; D. W. Holmes, 35,127; G. R. Holmes, 35,127; H. W. Holmes, 35,127; D. R. Hooker, 32,518; A. D. Hope, 34,735; R. R. Hopkins, 32,518; G. H. Horne, 37,402; D. J. Hoskins, 35,127; J. H. Houston, 43,175; H. P. Howden, 31,265; H. V. Howting, 37,402; L. C. Huether, 32,518; T. H. Hulme, 32,518; E. F. Humphreys, 37,402; E. G. Hunsperger, 44,350; J. E. Hunter, 32,518; J. A. Huntington, 31,097; D. C. Hurteau, 32,518; J. E. Hutchinson, 32,518; J. W. Hutton, 32,518; W. W. Hyndman, 32,518;

Ileky, L. S., 32,518; J. G. Irwin, 46,400;

James, A. W., 35,127; L. R. James, 32,518; R. L. Johansen, 43,175; C. A. Johnson, 37,402; J. W. Johnson, 35,127; W. F. Johnson, 32,518; W. N. Johnson, 32,518; A. D. Johnston, 35,127; J. A. Jolley, 48,900; C. A. Jones, 32,518; D. A. Jones, 43,175; G. W. Jones, 37,402; K. R. Jones, 31,097; L. E. Jones, 36,170; L. J. Jones, 37,402; R. B. Jones, 35,127; S. R. Jones, 32,518; V. E. Jones, 35,127; A. E. Jordan, 32,518; W. F. Joyce, 37,402; M. C. Joynt, 32,518; C. M. Judson, 40,125; G. A. Junkin, 32,518;

Kaufman, R. P., 31,097; J. S. Kay, 55,800; A. J. Kea, 35,127; F. J. Keates, 32,518; L. C. Kell, 35,127; E. C. Kellar, 32,518; R. W. Kellner, 32,518; C. E. Kelso, 32,518; R. H. Kendrick, 46,400; C. M. Kennedy, 32,518; J. S. Kennedy, 32,518; R. T. Kennedy, 32,518; D. I. Kernohan, 32,518; H. A. Kerns, 32,518; J. C. Kerr, 34,025; J. H. Kerr, 32,518; N. M. Kerr, 32,518; R. E. Kerr, 32,518; D. J. Kersey, 35,127; A. A. Ketzler, 35,127; A. R. King, 37,402; E. P. King, 60,000; P. W. King, 32,518; G. D. Kingshott, 32,518; N. W. Kinkaid, 32,518; W. Kirychuk, 32,518; C. R. Kitchen, 32,518; D. W. Klenavic, 35,127; H. Klub, 32,518; F. R. Knapp, 32,518; J. L. Kneale, 40,125; H. R. Knight, 38,644; S. B. Knight, 32,518; H. G. Knox, 46,400; R. J. Kochan, 32,518; J. Kofoed, 32,609; W. Kolohon, 32,518; S. S. Koltai, 37,250; J. A. Korry, 37,402; H. Kostuck, 43,175; W. E. Kotva, 37,402; C. C. Kotwa, 46,400; R. J. Kotwa, 32,518; G. L. Kozak, 32,518; P. Kreklewich, 37,402; G. A. Krishna, 45,600; A. J. Kuehl, 32,518; M. Kulmatycki, 37,402; J. Kurpel, 32,518;

La Bute, K. G., 31,265; F. Labaty, 32,518; G. G. Labrie, 33,770; J. R. LaFleche, 32,518; J. M. LaForge, 32,158; J. H. LaGrandeur, 38,644; J. R. Lahaie, 32,518; A. C. Laing, 31,097; J. M. Lalonde, 31,097; G. N. Lamontagne, 32,007; C. M. Lang, 32,518; F. D. Langhorn, 37,250; G. A. Langner, 35,127; N. I. Larion, 35,127; J. T. Larouche, 32,518; J. L. Larson, 32,518; A. W. Latham, 32,518; K. Latham, 37,402; K. E. Lathey, 34,672; G. K. Lavery, 32,518; W. J. Lawrence, 32,518; H. J. Lawrenson, 36,170; R. S. Lawrenson, 32,518; S. A. Layton, 32,518; G. H. Lee, 32,518; W. R. Lee, 46,400; D. A. Leedham, 32,518; M. E. Leeking, 32,518; G. K. Leighton, 40,125; T. Lennon, 46,400; J. R. Lewis, 43,175; R. C. Lewis, 32,518; J. W. Lidstone, 55,800; R. C. Lindsell, 32,518; D. R. Linton, 31,265; R. K. Lipscombe, 32,518; W. Litowski, 32,518; R. D. Little, 32,518; G. A. Lloyd, 32,518; W. G. Lloyd, 32,518; D. O. Lockhart, 32,518; L. R. Longchamps, 35,127; H. E. Loosemore, 31,265; E. S. Loree, 55,800; R. C. Love, 32,518; J. B. Lowe, 33,770; P. C. Lozo, 32,518; D. M. Lucas, 55,700; G. V. Lucas, 35,127; W. F. Ludlam, 31,550; J. D. Luetchford, 32,518; J. Lukash, 38,644; T. W. Lummiss, 32,518; F. E. Lunn, 32,518; T. G. Lynch, 32,518; R. J. Lyon, 32,518; G. A. Lyriotakis, 32,158;

MacCallum, W. E., 32,518; L. A. MacCharles, 37,402; D. MacDonald, 32,518; S. G. MacDonald, 32,518; D. C. MacDonnell, 37,402; W. J. MacGillivray, 35,127; S. MacGrath, 59,600; J. D. MacIntosh, 31,265; D. C. MacKay, 31,265; J. P. MacKay, 60,000; A. J. MacKey, 37,402; R. D. MacKinlay, 60,000; A. K. MacLeod, 46,400; W. F. MacGregor, 37,402; D. F. MacLeod, 35,127; I. R. MacLeod, 31,265; A. R. MacMartin, 46,400; D. M. MacMillan, 37,402; H. E. MacNally, 32,518; D. J. MacNeil, 32,518; J. A. MacPherson, 51,700; A. R. MacSteven, 32,518; J. P. Madacsi, 32,518; J. A. Madill, 32,518; W. J. Madill, 32,518; L. J. Mahoney, 32,518; J. R. Mailhot, 32,518; J. Makra, 32,518; A. F. Maksymchuk, 37,402; M. V. Mallon, 37,402; R. V. Mallory, 32,518; J. D. Maltman, 32,518; G. A. Mandar, 32,518; C. M. Manneke, 46,400; J. R. Manning, 32,518; E. K. Manty, 32,518; G. L. Marshall, 31,265; D. G. Martin, 32,518; E. Martin, 34,200; R. A. Martin, 31,550; R. B. Martin, 35,127; W. E. Martin, 32,518; C. A. Martindale, 34,200; A. J. Mason, 32,518; R. R. Mason, 32,518; G. A. Matthews, 32,518; R. E. Matthews, 32,518; J. E. McAllister, 32,518; J. T. McArthur, 37,402; J. S. McBride, 48,900; W. C. McBurnie, 38,644; J. T. McCabe, 38,403; F. K. McCarten, 32,518; J. E. McCarthy, 35,127; D. McCaugherty, 32,518; J. E. McCormick, 37,402; W. A. McCurdy, 32,518; J. A. McCutchen, 32,518; G. L. McDermid, 37,402; K. J. McDermott, 32,518; T. N. McDermott, 32,518; J. P. McDonald, 46,400; L. F. McElary, 32,518; H. F. McEwen, 43,175; D. R. McFadden, 32,007; S. L. McFadden, 32,518; E. G. McFaden, 35,127; T. P. McGillion, 32,518; M. J. McGinn, 37,402; J. V. McGrath, 32,518; H. B. McGregor, 32,518; J. C. McGuigan, 32,518; J. M. McGuigan, 32,518; D. R. McGuire, 32,518; M. J. McInerney, 40,575; A. D. McInnes, 32,518; W. B. McInnis, 35,127; D. B. McIntee, 32,518; J. N. McIntosh, 32,518; G. W. McIntyre, 32,518; P. McIntyre, 37,402; K. A. McKay, 35,127; J. R. McKee, 32,518; J. C. McKendry, 51,700; T. McKenna, 31,518; T. F. McKenna, 35,127; H. G. McKenzie, 35,127; J. G. McKenzie, 31,097; P. M. McKerrach, 31,097; H. B. McKittrick, 32,518; C. H. McKnight, 32,518; N. H. McLean, 37,402; D. L. McMaster, 33,770; M. K. McMaster, 46,400; A. J. McMullin, 33,125; N. W. McNaughton, 44,350; E. N. McPhail, 35,127; L. A. McPhee, 31,097; J. W. McPherson, 46,400; J. C. McWhirter, 31,265; J. W. Medland, 37,402; R. H. Meers, 31,097; H. F. Melton, 32,158; A. S. Mercer, 32,518; D. J. Merkle, 31,097; H. J. Merkle, 35,127; J. J. Mesich, 32,518; A. M. Metcalfe, 32,518; S. R. Metelsky, 35,005; H. D. Meyer, 37,402; R. H. Middlebrook, 35,127; A. G. Middleton, 31,265; L. A. Millar, 37,402; C. W. Miller,

MINISTRY OF THE SOLICITOR GENERAL — Continued

- 32,518; G. Miller, 43,175; G. B. Miller, 32,518; L. C. Mills, 31,097; I. M. Milner, 32,518; F. C. Miraglia, 32,518; A. R. Mitchell, 35,127; G. W. Mitchell, 43,175; J. B. Mitchell, 32,518; M. P. Mitchell, 35,375; R. R. Mitchell, 32,518; W. E. Mohns, 46,400; K. W. Money, 37,402; A. F. Montgomery, 36,796; D. H. Moore, 40,125; G. T. Moore, 32,518; J. Moore, 32,518; J. H. Moore, 37,402; L. R. Moore, 35,127; S. M. Moore, 37,402; R. J. Morrison, 32,518; R. T. Morrison, 32,518; A. Muellner, 32,518; J. H. Munden, 32,518; D. O. Munn, 33,770; W. R. Munro, 32,518; A. J. Murdoch, 37,402; H. C. Murray, 40,125; T. G. Murray, 31,097; W. V. Murumets, 32,518; J. L. Mutton, 32,518; J. R. Myers, 32,518;
- Nace, R. E., 32,518; C. A. Naismith, 55,800; H. H. Natge, 35,750; W. M. Neal, 32,518; N. A. Needham, 35,127; M. T. Neidrauer, 31,097; W. W. Nethery, 32,518; L. G. Neve, 37,402; A. R. Neville, 31,265; K. W. Newburn, 32,518; E. W. Newstead, 32,518; R. C. Nichol, 34,850; R. J. Nichols, 37,402; M. Nimigon, 32,518; J. Njari, 32,518; C. W. Noble, 32,518; R. C. Noble, 37,402; J. A. Norrie, 32,518; A. W. Nosworthy, 31,097; E. A. Novak, 35,127; B. G. Nudds, 32,518; G. W. Nutley, 32,518;
- O'Connor, L. V., 32,518; N. J. O'Connor, 39,685; T. B. O'Grady, 43,175; J. W. O'Halloran, 32,518; W. B. O'Rourke, 46,400; D. J. O'Sullivan, 32,518; G. F. Ockerse, 37,402; D. R. Oerton, 43,175; L. Okmanas, 40,125; W. S. Olbrychski, 37,402; A. G. Oliver, 43,175; J. D. Oliver, 49,625; P. D. Onlock, 32,518; C. W. Opzoomer, 32,518; D. A. Ormsby, 37,402; W. H. Ornowka, 32,518; G. O. Orosy, 32,518; R. A. Osborne, 32,518; G. Osmond, 51,700; S. Ostrowski, 31,265; J. W. Oxenham, 37,402; S. E. Oxenham, 40,725;
- Pace, J. F., 32,518; W. C. Palmer, 37,402; E. J. Park, 32,518; F. E. Parke, 32,518; D. T. Parker, 38,644; T. J. Parker, 37,402; A. G. Parkin, 31,265; P. G. Parlee, 33,770; V. Pashuk, 32,518; G. G. Paterson, 32,518; K. Paterson, 30,325; J. F. Patterson, 43,175; R. M. Patterson, 37,402; W. R. Patterson, 40,125; W. S. Patterson, 60,000; S. V. Pausak, 32,609; J. P. Pedersen, 31,265; M. I. Peer, 40,125; M. H. Peever, 37,402; R. S. Pegg, 37,402; L. J. Pelissero, 46,400; G. A. Pelletier, 39,000; T. R. Penrice, 32,518; A. M. Penrose, 40,125; R. B. Penton, 60,000; N. A. Perduk, 46,400; D. R. Perkins, 32,518; W. R. Perrin, 46,600; A. G. Perry, 32,518; K. R. Pesheau, 35,127; A. E. Peterkin, 32,518; E. D. Peterson, 43,175; P. Peterson, 32,518; D. E. Pettigrew, 33,770; R. Philippe, 39,000; A. C. Phillips, 32,518; W. M. Philp, 32,609; S. A. Pierce, 46,400; R. E. Piers, 37,402; G. A. Pike, 32,518; C. E. Pilkey, 37,402; R. H. Pilon, 31,265; K. J. Pipher, 34,735; M. T. Pitfield, 32,518; J. S. Pitts, 32,518; J. L. Plaxton, 32,518; N. A. Pledge, 32,518; J. H. Plumtree, 32,518; J. E. Poland, 32,518; R. W. Pollock, 32,518; C. H. Pope, 31,097; R. Porpealia, 32,518; C. J. Potier, 46,400; J. A. Potter, 37,402; G. L. Powers, 37,402; S. G. Preece, 43,475; H. G. Prentice, 32,518; R. H. Presant, 37,402; A. N. Prevost, 32,518; V. H. Price, 32,518; W. T. Price, 32,518; R. J. Prime, 32,609; J. R. Primeau, 32,518; W. G. Pringle, 37,402; E. Prior, 32,518; J. P. Procopio, 32,518; W. J. Prosser, 35,127; J. J. Prout, 32,518; D. R. Prowse, 31,097; W. J. Pumputis, 32,518;
- Quick, W. L., 32,518; T. H. Quigg, 32,518; M. J. Quilty, 32,518; H. J. Quinlan, 37,402;
- Racine, J. P., 32,518; M. J. Ragot, 32,518; S. W. Raika, 55,800; W. B. Rajsic, 46,400; R. C. Ralston, 33,770; G. I. Ramm, 32,518; J. H. Ramsbottom, 32,518; T. C. Randall, 36,170; W. C. Rands, 31,265; S. J. Raybould, 40,125; M. M. Raynham, 32,518; D. H. Reaker, 32,518; J. H. Redpath, 32,518; T. R. Redpath, 37,402; D. A. Reeds, 31,097; A. D. Reeve, 32,518; K. J. Reeves, 44,000; E. M. Reid, 43,175; H. C. Reid, 32,518; L. E. Reid, 37,402; K. G. Reilly, 35,750; W. G. Reis, 32,518; P. A. Rendell, 32,518; I. M. Renn, 31,097; N. M. Rhiness, 40,125; L. G. Richards, 32,518; J. L. Richardson, 32,518; S. R. Richmond, 36,170; K. N. Ricker, 32,518; E. M. Riddell, 32,518; R. Rider, 32,518; H. J. Riley, 37,402; B. H. Rimmer, 32,000; R. N. Rintoul, 50,300; K. G. Ritchie, 32,518; A. J. Roberts, 35,127; D. D. Roberts, 32,518; R. B. Roberts, 43,175; C. G. Robertson, 35,127; P. S. Robertson, 32,518; M. E. Robins, 32,518; G. D. Robinson, 32,518; D. J. Robson, 37,402; R. G. Rockefeller, 31,265; E. D. Rodtka, 32,518; I. Roetscher, 32,518; R. A. Roloson, 37,402; H. W. Rose, 37,402; R. S. Rose, 46,400; S. J. Rospond, 32,518; D. K. Ross, 37,402; E. B. Ross, 32,518; M. F. Ross, 32,518; W. A. Rosser, 40,125; F. G. Roszell, 31,097; E. W. Rowe, 35,127; C. E. Rowsome, 32,518; R. C. Roy, 32,518; J. J. Ruddy, 32,518; J. B. Ruhl, 32,518; J. P. Rundle, 32,518; R. S. Runowski, 30,088; R. E. Russell, 49,625; M. S. Rutherford, 37,402; D. E. Rutledge, 32,518; G. D. Rylott, 31,265;
- Sabo, G., 33,770; J. F. Salamon, 32,518; B. J. Sand, 35,127; D. D. Sanderson, 32,518; W. J. Sasse, 32,518; G. U. Saunders, 32,518; J. F. Savage, 46,400; J. C. Sawatsky, 36,142; W. A. Scatterty, 37,402; R. G. Scharf, 31,265; G. E. Schenk, 34,735; E. L. Schroeder, 46,400; K. W. Schultz, 51,700; M. W. Schultz, 32,518; D. A. Scott, 32,518; Z. Sebalj, 32,518; H. D. Sedgwick, 32,518; E. G. Seibel, 37,402; M. J. Seymour, 32,518; J. F. Shanks, 32,518; P. E. Shannon, 32,518; D. B. Sharpe, 32,609; B. D. Shaw, 35,127; R. A. Shaw, 37,402; D. P. Shearer, 31,265; F. K. Sheil, 32,518; W. Sheldon, 32,007; E. I. Shelp, 32,518; D. F. Sheppard, 32,518; W. G. Sheppard, 32,518; E. Sherman, 32,518; D. J. Sherratt, 31,097; W. S. Shimmin, 51,700; B. S. Shipley, 40,125; S. J. Shorey, 31,097; G. R. Shortt, 35,127; P. J. Shrive, 32,518; N. R. Siim, 32,518; G. C. Sills, 35,127; G. L. Simmonds, 31,265; D. E. Simmons, 32,518; J. F. Simmons, 43,175; R. E. Sims, 32,518; R. S. Simson, 32,518; R. C. Singer, 32,518; E. R. Singleton, 37,075; K. W. Size, 31,265; G. L. Skafffeld, 38,644; W. J. Skelding, 32,518; L. N. Skelton, 46,400; R. K. Skilton, 35,127; N. R. Skinner, 46,400; J. F. Slavin, 38,644; G. M. Sleep, 32,518; W. A.

MINISTRY OF THE SOLICITOR GENERAL — Continued

Small, 32,518; A. D. Smith, 43,175; D. E. Smith, 32,518; D. R. Smith, 37,402; G. W. Smith, 32,518; J. A. Smith, 38,644; J. F. Smith, 32,518; L. H. Smith, 37,402; L. W. Smith, 32,518; R. G. Smith, 32,518; R. R. Smith, 32,518; R. W. Smith, 40,125; W. A. Smith, 46,400; A. Smouter, 32,518; G. Sneddon, 32,518; W. H. Solway, 32,518; G. W. Somers, 32,518; G. Sonnenberg, 31,265; D. W. Sorgat, 31,265; B. Soroka, 37,402; H. E. Sparling, 46,400; M. R. Speicher, 46,400; R. C. Spicer, 40,125; D. H. Spitzig, 31,265; L. W. Spry, 48,900; T. E. St. Germain, 31,265; C. A. St. John, 32,518; D. T. St. Michael, 36,170; D. R. Standen, 32,518; E. R. Stanford, 32,518; C. D. Stanley, 37,402; G. E. Starr, 32,518; E. C. Steacy, 32,518; J. E. Steinman, 36,170; D. R. Stevens, 32,518; J. C. Stevens, 35,750; R. S. Stevens, 36,170; S. A. Stevenson, 32,518; E. B. Stewart, 32,518; K. C. Stewart, 32,518; R. H. Stewart, 32,518; J. S. Stone, 40,125; G. A. Stover, 32,518; J. K. Strathearn, 60,000; J. Strba, 37,402; M. F. Stroud, 37,402; M. R. Stroud, 43,175; D. I. Stutt, 32,518; L. G. Suds, 32,518; F. K. Sugg, 31,265; G. J. Sullivan, 32,518; W. E. Sullivan, 60,000; W. W. Sulston, 36,170; G. B. Sunstrum, 31,097; D. A. Swackhammer, 36,170; L. J. Sweeney, 32,518; J. E. Szarka, 40,125;

Tasker, H. F., 32,518; G. R. Taylor, 37,402; J. Taylor, 31,097; J. M. Taylor, 35,005; R. G. Taylor 33,770; R. L. Tebo, 32,518; A. C. Templar, 31,265; J. L. Terry, 32,518; G. H. Teschke, 32,518; D. G. Thom, 32,518; D. J. Thom, 31,097; B. E. Thompson, 32,518; C. D. Thompson, 32,518; F. J. Thompson, 36,170; G. W. Thompson, 33,770; M. J. Thompson, 33,309; R. A. Thompson, 32,518; R. E. Thompson, 32,518; R. W. Thompson, 41,425; A. P. Thomson, 43,175; T. A. Thomson, 45,600; J. B. Thorn, 32,518; A. Thornton, 32,518; H. A. Tighe, 32,518; J. R. Tiley, 32,518; D. J. Timpson, 33,770; W. F. Tinney, 32,518; H. S. Tomlin, 36,170; J. A. Topham, 37,402; W. E. Trachsel, 32,518; D. R. Trask, 38,644; H. W. Travis, 37,402; J. Travis, 37,402; J. K. Tree, 40,125; R. W. Tremills, 32,518; W. S. Trodd, 32,518; H. A. Tulk, 31,097; C. A. Turner, 32,518; M. F. Turner, 36,796; K. R. Turriff, 32,518; H. G. Tuthill, 38,644; K. A. Tuuri, 32,518; A. Twaddle, 32,518;

Upfield, G. F., 31,550; G. Uranick, 37,402;

Van Beek, B., 32,518; J. J. Van Dam, 34,211; J. Van Der Voort, 35,127; A. B. Van Someren, 32,518; R. A. Van Stone, 32,518; M. T. Van Weert, 38,644; N. C. Vankoooy, 32,518; C. J. Vanzant, 32,518; W. R. Varden, 32,518; T. Varga, 32,518; L. J. Veenendaal, 31,265; H. L. Veley, 32,518; J. R. Vertolli, 37,402; J. C. Villemaire, 43,175; M. W. Villeneuve, 31,265; P. A. Villeneuve, 32,518; C. N. Vine, 34,735; U. Von Bremen, 32,475; D. Von Gemmingen, 32,609;

Waddell, R. M., 46,400; T. H. Wade, 32,518; F. G. Walker, 32,518; G. D. Walker, 37,402; G. S. Walker, 32,518; W. H. Walker, 32,518; W. M. Walker, 32,518; S. H. Wall, 32,518; T. D. Wall, 33,770; R. H. Wallis, 32,518; K. W. Walls, 32,518; B. B. Walsh, 31,097; R. A. Ward, 32,518; N. J. Wasylyk, 40,125; D. J. Watson, 32,518; D. M. Watson, 31,265; D. W. Watson, 37,402; A. O. Way, 32,518; C. J. Webb, 32,518; E. A. Webb, 32,518; R. A. Webster, 37,402; A. J. Weekes, 37,402; K. F. Weekes, 37,402; R. B. Weeks, 32,518; R. S. Weeks, 31,265; C. Weikman, 32,518; J. Wells, 42,600; W. K. Wellstead, 43,175; J. R. Welsch, 32,518; V. C. Welsh, 51,700; L. B. Welton, 32,518; P. E. Werk, 31,097; G. D. Weselake, 40,725; J. R. West, 32,518; K. N. Wettlaufer, 31,265; D. J. Wheeler, 37,402; F. M. Wheeler, 32,518; R. B. Wheeler, 43,175; C. B. Whetham, 32,518; J. H. White, 32,518; R. G. White, 37,402; O. L. Whitesell, 32,518; A. C. Whiteside, 43,175; W. A. Wicklund, 35,127; W. W. Wigle, 60,000; G. E. Wilberforce, 32,518; E. J. Wild, 32,518; P. W. Wilhelm, 37,402; A. M. Wilkinson, 39,250; A. C. Williams, 44,650; G. D. Williams, 32,518; H. F. Williams, 32,127; H. R. Williams, 33,770; R. D. Williams, 36,170; A. M. Wilson, 43,175; D. B. Wilson, 40,125; D. B. Wilson, 43,175; F. L. Wilson, 59,600; J. G. Wilson, 37,402; J. R. Wilson, 38,644; K. A. Wilson, 32,518; R. W. Wilson, 35,127; S. L. Wilson, 35,127; W. G. Wilson, 32,518; W. H. Wilson, 31,097; W. W. Wilson, 32,518; W. C. Winn, 32,518; G. H. Winter, 38,403; D. K. Wood, 40,125; G. W. Wood, 37,402; J. A. Wood, 46,400; P. R. Wood, 33,700; R. A. Wood, 37,402; D. J. Woodbeck, 37,402; C. M. Woods, 32,518; D. J. Woodward, 32,518; C. H. Wright, 32,518; F. H. Wright, 32,518; J. A. Wright, 36,170; J. D. Wright, 32,518; J. L. Wright, 32,518; R. G. Wright, 32,518; A. F. Wynne, 37,402;

Young, B. R., 32,518;

Zadan, M., 32,518; L. Zahara, 36,294; E. K. Zalman, 40,125; J. Zamecnik, 32,609; E. L. Ziliotto, 32,518; T. Zupancic, 36,170; E. H. Zwanck, 32,518.

Temporary Help Services (\$533,330):

Management Board Secretariat, 201,188; Manpower Services Ltd., 50,956; Quantum E.D.P. Recruiting, 30,375; Tosi, 219,356; Accounts under \$20,000 — 31,455.

Employee Benefits (\$23,616,644)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,549,932; Group Life Insurance Plan, 389,440; Supplementary Health and Hospital Plan, 704,514; Long Term Income Protection, 1,167,104; Ontario Health

MINISTRY OF THE SOLICITOR GENERAL — Continued

Insurance Plan, 2,770,956; Public Service Superannuation Fund, 7,456,604; Superannuation Adjustment Fund, 1,487,938; Public Service Superannuation Fund Unfunded Liability, 3,506,558; Unemployment Insurance, 2,108,308; Unemployment Insurance Rebates, 110,195; Dental Plan, 466,485;
 Other Benefits — Attendance Gratuities, 698,193; Severance Pay, 234,825; Death Benefits, 33,251;
 Workmen's Compensation Board, 792,170; Accidental Death Insurance, 137,870; O.P.P. Group Life Insurance, 16,922.
 Less: Recoveries from other Ministries and Agencies, 14,621.

Travelling Expenses (\$3,171,780)

Hon. R. R. McMurtry, Q.C., 1,268; J. D. Hilton, Q.C., 3,496; R. W. MacQuarrie, 156; R. E. Adams, 4,046; B. E. Armitage, 6,561; W. E. Baker, 4,742; P. Balog, 10,008; J. R. Bateman, 5,227; R. G. Beckett, 11,383; E. D. Bell, 4,903; W. E. Campbell, 4,484; D. F. Civil, 5,810; J. M. Cooper, 4,667; O. D. Corbett, 5,014; W. C. Craig, 7,745; R. C. Dawson, 5,182; M. R. De Bruyn, 4,782; J. A. De La Durantaye, 7,442; J. M. G. Desjardins, 7,638; J. G. Donaldson, 5,609; A. L. Dupuis, 9,511; O. P. Eddy, 5,721; R. W. Faulhafer, 5,366; B. Fehervary, 4,332; G. Fotia, 9,408; J. H. Froesch, 11,910; H. T. Garry, 4,245; D. G. Graham, 6,028; R. I. Grant, 5,624; J. G. Guay, 11,466; T. L. Hall, 7,648; R. W. Hancock, 4,787; J. D. Harrison, 4,461; D. D. Higley, 5,411; T. Hill, 6,544; E. G. Hiscoe, 5,108; J. R. Howes, 4,229; J. P. Huntington, 4,533; J. G. Irwin, 10,887; J. A. Jolley, 4,021; K. R. Jones, 5,163; C. M. Judson, 6,674; R. P. Kaufman, 4,664; A. C. Laing, 11,226; K. Latham, 6,385; W. H. MacKenzie, 4,621; J. P. MacKay, 4,674; R. D. Mackinlay, 6,195; C. M. Manneke, 7,017; J. T. McArthur, 4,884; D. A. McCrae, 5,082; M. K. McMaster, 7,094; R. H. Meers, 5,788; D. J. Merkle, 4,350; G. T. Mugford, 8,600; F. B. Nielsen, 5,167; T. B. O'Grady, 4,650; L. Okmanas, 4,216; W. B. O'Rourke, 5,531; S. E. Oxenham, 11,950; K. W. Parson, 9,853; D. K. Pearce, 4,751; R. B. Penton, 5,289; E. D. Peterson, 4,893; R. E. Piers, 6,023; G. W. Preston, 8,097; N. M. Rhiness, 7,642; H. J. Riley, 7,393; R. B. Roberts, 13,299; D. M. Robertson, 5,636; D. J. Robson, 4,186; W. A. Rosser, 5,222; J. F. Savage, 7,784; R. A. Seaver, 5,393; N. R. Shaw, 4,636; M. R. Stroud, 5,496; W. F. Sullivan, 7,401; C. A. Swanson, 16,996; J. Taylor, 6,361; D. J. Thom, 8,661; H. A. Tulk, 5,648; C. E. Ventham, 6,686; R. D. Waldbrook, 4,543; P. E. Werk, 5,250; F. M. Wheeler, 4,769; P. W. Wilhelm, 5,197; J. S. Wilkinson, 4,475; D. B. Wilson, 9,896; F. L. Wilson, 8,343; R. W. Wilson, 6,618; W. H. Wilson, 6,356; C. E. Wood, 6,111; G. W. Wood, 6,775; Accounts under \$4,000 — 2,580,767.

Other Payments (\$56,320,243)

Materials, Supplies, etc. (\$54,184,823):

A.E.S. Data Ltd., 263,653; Dr. G. M. Abdelnour, 22,128; Absolute Security Ltd., 26,708; Acklands (Ontario) Ltd., 26,434; Air Canada, 285,276; Aitken Motors (1971) Ltd., 94,944; Alcan Marine Products, 27,647; Alcohol Counter-Measure Systems Inc., 93,949; Almonte Fire Trucks Ltd., 108,008; Ampex Canada Inc., 43,998; B. F. Andrews Motors Ltd., 340,725; Aquascutum (Canada) Ltd., 30,642; Armstrong Van & Storage Ltd., 28,453; Arrowhead Motors, 137,955; Assmann Dictating Systems of Canada Ltd., 31,093; ASW Computer Systems Ltd., 46,465; Atlas Polar Marine, 33,016; Atlas Van Lines (Canada) Ltd., 25,327; Ministry of the Attorney General, 87,853; Ava Electronics, 185,521;

B & S Emblem Limited, 20,959; BDH Chemicals Canada Ltd., 31,939; B.P. Oil Limited, 1,399,253; Barber-Ellis of Canada, Limited, 46,989; Barrday, 1,155,940; Bay City Moving and Storage Ltd., 24,592; Bayview Chrysler Dodge Limited, 25,816; Beatrice Dairy Foods, 32,109; Beaver Foods Limited, 98,565; Beckett's Body Shop, 48,055; Beckman Instruments Inc., 20,881; Belisle Trac Sales Ltd., 42,214; Bell Canada, 1,088,251; Bell Helicopter Textron, 42,592; Bell & Howell Ltd., 50,169; Bond-Boyd & Co. Ltd., 36,008; Boston's Ltd., 60,090; Bramalea Printing Ltd., 25,699; Briar Wood Chevrolet Oldsmobile Ltd., 371,682; R.J. Brooks Meats Ltd., 33,498; Michael A. Brown, 20,300; Bruel & Kjaer Canada Ltd., 25,125; Dr. D. G. Bunt, 29,739;

C & S Auto Parts Ltd., 38,848; Dr. J. Cairns, 24,014; Calvert Motors, 23,177; Campbell Chevrolet Ltd., 196,399; Dr. J. Campbell, 29,967; Canada Envelope Company, 20,635; Canada Law Book Limited, 20,188; Dr. G. Carr, 21,381; Carter of Hamilton, 230,139; Dr. Elie Cass, 52,142; Casselman Auto Body, 23,590; Canadian Corps of Commissionaires, 91,820; Canadian General Electric Co. Ltd., 417,713; Canadian Industries Limited, 107,296; Canadian Laboratory Supplies, 26,823; Canadian Marconi Company, 31,751; Canadian Pacific Express Ltd., 28,863; Canadian Tire Acceptance Limited, 217,586; Centennial Plymouth Chrysler, 31,993; Central Chevrolet — Oldsmobile Ltd., 236,534; Checkpoint Chrysler, 39,263; Chef Foods Ltd., 31,419; Chemical Bank of Canada, 145,271; Chenier Motors Ltd., 25,986; Citicorp Leasing Canada Limited, 135,190; CNCP Telecommunications, 107,182; Cole Division, 27,806; Commercial Caterers Limited, 132,311; Cornwall Motor Sales Ltd., 20,627; Ministry of Correctional Services, 35,784; Crosstown Oldsmobile Chevrolet, 57,813; Croydon Furniture Systems Inc., 21,964; Cruickshank Motors Ltd., 50,488; Custom Paper Products, 45,896;

MINISTRY OF THE SOLICITOR GENERAL — Continued

- Dacor Ltd., 38,298; Dales Inc., 33,551; Datamex Ltd., 442,162; David M. Zand Advertising Ltd., 46,710; Dr. J. H. N. Deck, 30,405; Delta's Toronto Chelsea Inn, 49,863; Dr. F. Demanuele, 36,004; Dr. James Dickson, 29,700; Dan Donnelly's of Ottawa, 144,506; Roy Doyle Chevrolet-Oldsmobile Ltd., 95,145; Duracell Inc., 69,875; Durham Regional Police Force, 70,912; Dr. L. Dworatzek, 24,965; DX Oil Company, 61,561; Dynatronics Ltd., 28,514;
- Don Earle Ltd., 39,514; Eastern Aircraft Structural, 25,416; Electro Sonic Inc., 35,167;
- Fiorentino Contracting Ltd., 45,900; Firestone, 747,738; Fisher Scientific Co. Ltd., 46,911; Fortrex Systems Corp., 61,913; Dr. J. Fraser, 28,443; Fremel Manufacturing & Supply Co., 63,509;
- J.R. Gaunt & Son (Canada) Ltd., 106,146; Geneva Park YMCA Conference Centre, 21,755; Golden Bay Sportswear Ltd., 72,692; Gorries National Leasing Limited, 25,443; Ministry of Government Services, 3,336,913; Grand National Trouser Inc., 62,985; L.B. Green & Sons Limited, 85,444; Guay's Garage Limited, 52,310; Gulf Canada, 1,307,356;
- Hall Photographic Supply Ltd., 62,769; The Regional Municipality of Hamilton-Wentworth, 75,116; Hamilton Civic Hospitals, 144,460; Hansen Leather Manufactures Ltd., 82,536; Henry Healy Motor Sales Ltd., 252,563; Henry's, 119,046; Hewlett Packard, 29,345; Hickeson-Langs Supply Co., 33,235; Highland Ford Sales Limited, 158,513; Hogan Chev. Olds Ltd., 39,947; Holiday Inn, 24,947; Holland Chevrolet Oldsmobile Inc., 200,095; Husky Oil Operations Ltd., 226,850; Dr. R. Hutson, 42,275;
- IBM Canada Ltd., 158,084; Imperial Oil Limited, Ontario, 1,740,406; Integrated Management Training, 144,943; Dr. R. Isaac, 33,539;
- JHF Productions Canada Limited, 23,077; John Coutts Library Services, 26,408; Dr. A. E. Jones, 41,280;
- Dr. N. R. Kallie, 24,612; Kam Motors Limited, 122,093; Dan Kane Chevrolet-Oldsmobile, 402,672; Kantola Motors Ltd., 29,098; Kaufman Footwear Inc., 67,756; Dr. S. Kopytek, 38,754; KVA Communications & Electronics Co., 49,082;
- La Chemise Perfection (1978) Inc., 128,896; Lakehead Motors Limited, 20,729; Lakehead Travel Agency Limited, 28,286; Lakewood Ford Sales Limited, 111,669; Alfred Lambert Inc., 26,006; Lancaster Business Forms Canada Ltd., 41,951; LeBlanc & Royle Communications, 31,522; Sidney B. Linden, Q.C., 60,508; Lindquist Holmes & Co., 28,908; Liquor Control Board of Ontario, 28,801; Loews Westbury Hotel, 21,402; London Police Department, 61,986; London Flying Club of Canada, 27,280; Dr. G. M. Longfield, 23,656; Dr. D. I. Lorenzen, 24,577; Lorraine Sport Supply Co. Limited, 30,761; Dr. J. D. Lovering, 35,649;
- Jim MacDonald Motors Ltd., 161,316; MacIntosh Services, 28,708; MacKinnon & Bowes Ltd., 46,197; MacLean-Hunter Communications Ltd., 33,179; MacPherson Chevrolet Oldsmobile, 41,896; Maher Contract Sales, 56,308; Management Board Secretariat, 88,268; Dr. K. Manceer, 43,200; Manitoulin Island Telephone Company, 23,682; Mason Boats Ltd., 42,735; Jack Mathews Garage Limited, 102,447; McAinsh & Co. Limited, 30,630; McArthur's In Markham Ltd., 22,267; Wm. McCarthy Ltd., 84,601; Dr. H. D. McCoy, 21,111; Jack McGee Chevrolet-Oldsmobile, 68,717; Stan McRae Limited, 40,065; Medway Creamery Ltd., 21,195; John Meluci Stores Ltd., 21,469; Mercury Marine Limited, 23,090; Dr. J. O. Merritt, 21,758; Metro Customs Brokers Ltd., 55,473; Metropolitan Toronto Police, 256,847; Meyers Ford & Mercury Sales Ltd., 20,374; Dr. M. E. Milton, 44,598; Motorola Canada Ltd., 2,412,262;
- Dr. M. B. Naiberg, 42,170; Nation Wide Building Services Ltd., 156,971; Natural Resource Gas Ltd., 92,182; Ministry of Natural Resources, 527,643; Niagara Regional Police, 34,795; Roy Nichols Mtr. Ltd., 140,312; R. Nicholls Distributors Inc., 27,172; Nightingale Industries Ltd., 27,825; North Bay Chrysler Ltd., 40,378; North Park Electronics Ltd., 32,664; Northern Telephone Limited, 32,879; Nurse Chevrolet Oldsmobile Ltd., 328,018;
- Office Specialty Inc., 51,941; Olivetti Canada Limited, 41,654; Ontario Chrysler Limited, 618,223; Ontario Hydro, 197,456;
- P-X Chrysler Plymouth, 93,458; Dr. P. D. Pan, 21,375; Panasonic Canada, 51,995; Paris Glove of Canada Ltd., 48,253; Dr. A. B. Peachey, 20,225; Peninsula Air Service Ltd., 30,387; Perfect Printing Co. Ltd., 69,576; Perkin-Elmer Canada Ltd., 39,441; Dr. P. A. Perrier, 47,508; Perth Motors (1955) Ltd., 328,147; Peter Burdon Pontiac Buick Ltd., 60,845; C.M. Peterson Co. Ltd., 33,661; Petro-Canada Enterprises Inc., 73,398; Petrofina Canada Ltd., 125,590; Pinewood Mercury Sales Ltd., 37,931; Port Arthur Motors Ltd., 66,270; Dr. Marcel J. Prevost, 20,289; Purolator Courier Ltd., 50,991;

MINISTRY OF THE SOLICITOR GENERAL — Continued

Ray-Knight Construction, 48,214; The Receiver General for Canada, 51,757; Reed Stenhouse Limited, 352,751; Regional Municipality of Halton, 23,871; The Regional Municipality of Peel, 40,474; Reliance Telecommunication, 37,926; Remington Arms Company Inc., 52,897; Dr. R. C. Ritchie, 38,080; Robinson & Jennings Ltd., 22,725; Dr. Charles C. Robson, 28,447; Rutherford Photo Ltd., 25,101; Dr. D. E. Ryder, 32,725;

Paul Sadlon Motors Inc., 21,892; Safeco Manufacturing Limited, 213,584; Safety Supply Company, 69,761; Safety House of Canada Limited, 48,746; Sainthill Levine Uniforms of Canada, 897,953; The Corporation of the City of Sarnia, 32,416; Savin Canada Inc., 110,602; Dr. R. J. Sawchuk, 25,800; R.E. Sculthorpe Ltd., 24,520; Dr. H. Sepp, 34,460; Shanahan Ford & Sales Ltd., 79,308; Dr. Robin S. Shearer, 22,427; Shell Canada Ltd., 1,638,130; Sheridan Chev. Olds Limited, 73,219; Sipco Oil Limited, 20,906; Soo Van & Storage, 23,225; Spectra Associates Inc., 20,289; St. Thomas Plymouth Chrysler Ltd., 39,638; Standard Auto Glass Limited, 62,525; Standard Aero Limited, 83,864; Sterling Fuels, 151,696; Stokes Cap & Regalia Limited, 68,273; A. J. Stone Company Ltd., 62,431; Sunoco Inc., 606,347; Superior Dodge Chrysler Ltd., 38,109; Swish Maintenance Limited, 34,826;

Tandem Computers Canada Ltd., 44,769; Dr. M. Taylor, 41,100; Tech-Met Canada Ltd., 20,745; Tektronix Canada Ltd., 36,673; Dr. P. B. Tepperman, 39,555; Texaco Canada Inc., 1,332,901; Thomas Electronic Security, 34,060; John Thompson Moving & Storage Ltd., 23,280; Dr. J. A. Thomson, 39,800; Thor Motors (Orillia) Limited, 20,790; Thorn Press Ltd., 46,795; 3M Canada Inc., 24,374; 3 Way Auto Repairs, 27,412; Top Valu Gasmarts, 87,092; Toronto Harley-Davidson, 166,136; Toronto Airways Ltd., 29,376; Toronto Central Services, 35,690; Total Office Systems Ltd., 29,789; Town & Country Chrysler Limited, 73,777; Trans-Canada Helicopteres Lee., 22,573; Ministry of Transportation and Communications, 449,698; Treasurer of Ontario, 35,078; Treck Photo Graphic of Canada Ltd., 66,664; Tribar Industries Limited, 46,331; TRW Data Systems, 43,758; Turbo Resources Ltd., 72,714;

U.S. Computer Systems, 100,000; United Co-Operatives of Ontario, 75,613; United Van Lines (Canada) Ltd., 64,216;

Valcartier Industries Inc., 42,097; Vericom Systems Ltd., 124,351; Vision Associates, 43,180;

Wajax Industries Ltd., 37,760; Walkerton Motor Sales Ltd., 418,031; Weaver-Liquifuels, 116,712; Wedcone, 38,017; West End Motors (Huntsville) Ltd., 39,840; Whitefield Meat Packers Ltd., 43,710; Herbert Williams & Sons Ltd., 27,186; Wills Transfer Ltd., 34,795; Wilson & Cousins, 60,995; Winchester Canada, 28,744; Winchester Western, 39,430; Wong's Camera Wholesale, 50,499; G.H. Wood & Co. Ltd., 148,184; Woods Bags & Canvas Co. Ltd., 42,573;

Xerox of Canada Ltd., 205,002;

Dr. C. S. Yeh, 20,966.

Accounts under \$20,000 — 15,049,038.

Less: Recoveries from other Ministries (\$152,910):

Ministry of Northern Affairs, 152,910.

Grants, Subsidies, etc. (\$2,135,420):

Grants (\$384,788):

Canadian Red Cross Society, 30,000; County of Hastings, 50,000; County of Lanark, 55,000; County of Northumberland, 25,000; County of Simcoe, 120,000; Ontario Society for the Prevention of Cruelty to Animals, 85,000; Accounts under \$20,000 — 19,788.

Municipal Projects (\$1,750,632):

Regional Municipality of Durham, 44,082; Town of Elliot Lake, 52,818; Regional Municipality of Halton, 37,837; Regional Municipality of Hamilton-Wentworth, 80,205; City of London, 32,082; Municipality of Metropolitan Toronto, 690,863; Regional Municipality of Niagara, 48,980; City of Ottawa, 101,641; Regional Municipality of Peel, 88,776; Regional Municipality of Sudbury, 28,898; City of Thunder Bay, 22,898; City of Timmins, 106,304; Regional Municipality of Waterloo, 53,878; Regional Municipality of York, 45,796; Accounts under \$20,000 — 315,574.

Total Other Payments

56,320,243

MINISTRY OF THE SOLICITOR GENERAL — Concluded

Statutory (\$202,624)

Minister's Salary (\$3,000)

Hon. George W. Taylor, Q.C.	February 13, 1982 to March 31, 1982	3,000
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Parliamentary Assistant's Salary (\$4,025)

R. W. MacQuarrie, M.P.P.		4,025
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The Ministry of Treasury and Economics Act (\$130,838)

Sundry Payments.		130,838
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Hearings under the Police Act (\$3,002)

Sundry Payments.		3,002
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Payments under the Police Act (\$9,959)

Sundry Payments.		9,959
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Metropolitan Police Force Complaints Project Act (\$45,218)

Sundry Payments.		45,218
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Payments from Provincial Lottery Trust Fund (Nil)

N.W. Ayer Ltd., 47,665; Accounts under \$20,000 — 18,370.

Less: Recoveries from other Ministries, (\$66,035):
 Provincial Secretariat for Justice, 66,035.

Deposit, Trust and Reserve Accounts (\$6,582)

Ontario Police College Library Trust Fund.		6,419
Cloud II Trust Fund		163

Summary of Expenditure

Voted and Special Warrant		
Salaries and Wages	164,491,202	
Employee Benefits	23,616,644	
Travelling Expenses	3,171,780	
Other Payments	56,320,243	
		247,599,869
Statutory		202,624
Total Expenditure, Ministry of the Solicitor General		\$247,802,493

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$236,731,932)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. F. Gilbert	Deputy Minister	73,000
Abrahamsohn, G., 42,600; F. M. Adams, 37,875; C. A. Adderley, 35,281; R. R. Agnew, 30,800; W. R. Agnew, 30,075; G. A. Al-Bazi, 35,750; B. B. Alexander, 59,600; L. H. Alexander, 37,250; W. H. Alguire, 30,075; F. G. Allen, 59,600; G. Allen, 30,325; R. B. Allison, 35,750; M. A. Almer, 39,000; A. A. Aly, 33,000; H. Anders, 34,650; D. A. Anderson, 39,100; P. Antcliff, 33,617; T. A. Apparao, 39,000; I. Ardizzone, 39,000; P. Arkema, 35,750; D. J. Armatage, 42,600; A. H. Armstrong, 35,750; J. B. Armstrong, 30,550; J. J. Armstrong, 39,000; S. M. Armstrong, 37,150; H. A. Aron, 40,725; E. R. Ashby, 35,225; P. S. Askie, 32,100; D. Aspinwall, 39,000; V. R. Astrop, 39,000; L. E. Authier, 39,000; M. Aymer, 37,250;		
Bacchus, A. R., 32,825; I. S. Bailey, 31,550; B. Bakht, 43,875; W. L. Ball, 35,750; R. A. Ballantine, 39,000; S. J. Baptiste, 30,575; C. F. Bark, 44,650; D. W. Barker, 35,750; D. F. Barnes, 42,600; R. J. Barnes, 40,725; R. W. Barnes, 31,522; D. A. Barr, 46,825; J. R. Barr, 63,250; L. J. Barrett, 33,439; D. E. Barry, 30,075; A. Barsvary, 39,000; D. H. Bartlett, 30,075; E. Bartucci, 35,000; S. R. Barty, 34,200; K. G. Bassi, 42,600; G. H. Bates, 30,550; A. M. Batten, 35,750; R. L. Bayne, 30,575; D. S. Beange, 36,000; J. G. Beatty, 31,975; J. Bebbington, 31,550; R. G. Beecroft, 35,225; B. J. Bell, 33,000; G. A. Bell, 30,575; M. D. Bendayan, 35,175; A. C. Bene, 37,250; W. N. Bennett, 36,613; V. R. Berkis, 35,225; W. J. Berklund, 30,075; M. J. Bernhardt, 42,600; H. A. Bernhart, 39,000; J. M. Bertrand, 33,125; T. C. Besner, 32,475; J. R. Bestvater, 32,475; S. Bider, 30,825; W. Bielski, 59,600; M. W. Biggar, 37,250; J. R. Billing, 42,600; P. D. Billings, 51,700; H. A. Bird, 31,331; R. W. Blackwell, 30,075; J. H. Blaine, 39,000; E. M. Blake, 31,600; C. Blamey, 31,331; J. H. Blevins, 46,825; W. E. Blum, 39,000; M. A. Blurton, 35,750; V. F. Boehnke, 39,000; G. E. Boggis, 40,950; C. M. Bond, 35,750; D. H. Bonner, 39,000; A. G. Boucher, 35,750; R. J. Bourque, 35,225; J. S. Bowser, 32,100; D. Boyd, 34,200; R. A. Brannen, 34,725; G. L. Brant, 34,200; R. Britton, 39,000; D. R. Brohm, 46,825; F. C. Brown, 42,600; J. A. Brown, 37,250; J. F. Brown, 30,075; G. R. Browning, 46,825; P. R. Bryar, 40,950; R. Bryce, 30,075; J. V. Buckle, 35,225; R. P. Bulger, 45,600; R. M. Bur, 35,750; A. F. Burbidge, 48,400; E. J. Burke, 31,550; G. C. Burkhardt, 42,600; J. A. Burleigh, 30,075; R. G. Burnfield, 42,600; J. E. Burprich, 30,075; D. M. Burton, 35,900; R. L. Butson, 30,075; Z. J. Byblow, 39,000;		
B. T. Cahoon, 31,211; D. F. Calderone, 44,650; J. Caldwell, 38,500; W. R. Caldwell, 31,211; R. N. Callaghan, 30,102; R. L. Camball, 35,500; D. R. Cameron, 34,200; K. A. Cameron, 30,575; J. L. Camilleri, 31,575; I. C. Campbell, 59,600; S. Campbell, 30,075; G. Campitelli, 46,825; E. J. Canning, 44,650; G. M. Carbert, 32,175; R. F. Carney, 42,600; J. W. Carter, 35,750; K. C. Carter, 35,750; R. J. Cartwright, 50,300; V. N. Cascone, 30,950; E. R. Case, 46,825; A. J. Casey, 33,008; G. Cautillo, 32,825; F. Cederberg, 45,600; J. G. Celmins, 39,000; I. R. Chadwick, 44,650; M. R. Chamberlain, 32,100; J. C. Chambers, 30,600; F. A. Chan, 35,000; K. Chandra, 33,000; I. Charny, 36,650; E. K. Charters, 38,175; A. J. Chateauvert, 30,550; J. A. Cheeseman, 30,075; R., Cheeseman, 30,075; S. Chen, 30,575; T. Cheredaryk, 30,075; F. M. Cherutti, 35,750; B. Cheung, 36,250; J. M. Childs, 46,825; J. W. Chisholm, 30,550; B. Chojnacki, 39,000; G. J. Chong, 35,750; J. H. Christie, 33,000; F. K. Chu, 35,900; C. Chung, 35,750; T. G. Church, 35,750; H. Chyc, 39,000; V. Cimino, 33,375; D. Ciupa, 33,000; F. D. Clarke, 30,075; J. A. Cleaver, 30,575; K. M. Clinton, 36,650; N. R. Close, 33,000; S. Cohen, 35,750; O. M. Colavincenzo, 42,600; D. E. Colbourne, 30,075; B. Cole, 34,200; C. J. Collins, 30,075; D. P. Collins, 46,825; R. S. Conboy, 34,200; D. F. Conte, 33,000; G. H. Cook, 30,575; M. J. Cook, 42,600; D. Coombes, 31,550; J. A. Cooper, 35,750; R. W. Cornelius, 32,500; D. S. Cornell, 42,600; E. G. Corupe, 35,750; G. E. Costello, 30,075; L. D. Cotgrave, 30,075; R. Covello, 35,700; I. J. Cowan, 50,300; J. D. Cowan, 30,102; E. B. Cross, 34,200; J. P. Cullen, 39,000; H. O. Cummings, 34,200; A. P. Cunliffe, 44,650; D. Curtis, 30,075; J. B. Curtis, 39,000;		
Dalby, R., 31,331; P. M. Dalton, 42,600; J. H. Dandy, 30,221; L. P. David, 30,914; J. G. Davidson, 32,475; J. M. Davidson, 39,000; C. I. Davila, 31,550; B. R. Davis, 46,825; D. W. Davis, 40,725; L. O. Dawley, 42,600; P. L. De Valence, 30,575; J. E. De Vries, 30,075; G. R. Dean, 30,075; C. Dedrick, 31,568; R. M. Dell, 32,475; M. J. Delsey, 33,775; F. L. Delyea, 30,550; B. C. Deslauriers, 38,425; J. L. Desrocher, 30,075; J. J. Desrochers, 35,750; M. S. Devata, 39,000; F. Devisser,		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 46,825; K. T. Devooght, 32,650; B. W. Dickey, 35,750; T. D. Dickson, 30,225; W. Dickson, 30,550; R. W. Didemus, 37,250; W. M. Dillabough, 30,550; C. Dinkoff, 32,475; D. Dlugosch, 35,525; M. C. Dodge, 30,075; W. Doherty, 35,875; R. D. Domoney, 39,000; W. R. Donald, 32,500; H. Donnelly, 30,075; J. H. Donnelly, 36,250; B. A. Dornbusch, 32,100; R. A. Dorton, 46,825; H. J. Dost, 31,211; J. B. Douglas, 40,725; J. J. Dowling, 31,331; P. S. Downe, 35,000; R. Draycott, 36,525; D. J. Driscoll, 30,075; E. G. Druey, 30,575; I. Drunewych, 31,331; K. Dsouza, 30,500; R. J. Ducharme, 31,550; M. J. Duckett, 35,750; E. R. Dufresne, 32,475; J. Duncan, 42,600; J. D. Duncan, 33,000; J. M. Duncan, 44,650; J. S. Dunham, 34,400; D. W. Dunlop, 40,725; D. R. Dunn, 30,075; B. A. Dunstall, 31,550; L. Dutchak, 35,750; J. M. Dykstra, 40,725;
- Eadie, L. R., 63,250; S. M. Easa, 30,325; B. A. Edwards, 37,250; G. J. Edwards, 35,750; S. P. Edwards, 41,975; E. R. Ellard, 32,100; L. J. Ellerker, 35,750; D. Elliott, 39,000; R. D. Elliott, 34,200; H. S. Elston, 35,750; M. C. English, 33,008; M. R. Ernesaks, 46,825; W. N. Espin, 40,725; A. Evard, 34,200;
- Fam, A., 39,000; J. W. Faretis, 35,225; L. W. Fearon, 32,475; R. G. Fearon, 37,250; A. W. Ferguson, 34,200; W. S. Ferguson, 34,200; L. O. Fiander, 39,000; L. D. Finos, 33,000; L. D. Fisher, 39,000; R. E. Flechner, 40,725; J. M. Ford, 35,750; K. Forker, 40,725; D. G. Forrest, 36,250; J. G. Forster, 35,750; J. L. Forster, 56,700; D. M. Fossum, 31,473; G. H. Foster, 37,250; D. B. Fowler, 33,000; W. L. Fowler, 30,075; L. N. Francis, 39,000; R. W. Franks, 42,600; L. A. Fraser, 37,250; T. M. Fraser, 34,200; G. E. French, 42,600; R. P. Frieday, 37,250; W. C. Friedmann, 42,600; P. T. Froggatt, 39,000; F. W. Fromm, 44,650; H. J. Fromm, 42,600; R. Y. Fujii, 35,750;
- Gaebel, C. H., 30,650; E. L. Gagnon, 30,075; A. A. Galloway, 32,475; D. P. Garner, 46,825; T. J. Gartshore, 35,750; P. J. Geary, 42,750; H. B. George, 30,075; G. Gera, 42,600; M. N. Gergely, 35,750; A. N. Gerlewych, 35,750; E. Giansante, 32,950; D. Gibb, 31,854; A. A. Gilbert, 31,550; H. A. Giles, 30,075; H. W. Gilmer, 30,825; P. C. Ginn, 37,525; J. R. Girard, 38,125; R. N. Girdhar, 39,000; B. J. Giroux, 46,150; F. J. Girvan, 37,250; D. A. Glashan, 30,075; J. D. Gleason, 44,725; D. R. Gluppe, 35,750; D. S. Godfrey, 39,475; L. C. Golding, 32,475; D. Y. Goltz, 30,075; G. R. Gombola, 35,750; L. R. Gomes, 39,000; B. A. Gordon, 36,075; F. Gormek, 39,000; J. T. Gourlay, 41,775; J. G. Gray, 40,725; W. Gray, 44,650; C. S. Grebski, 42,600; G. E. Greene, 33,091; H. H. Greenly, 39,000; H. L. Gregor, 30,075; W. C. Gregory, 40,725; W. P. Greskow, 37,500; L. S. Griffiths, 40,725; H. N. Grouni, 39,000; J. E. Gruspier, 39,000; E. Gualtieri, 35,225; D. G. Guibord, 34,050; R. D. Gunter, 39,000; G. Gurney, 31,225;
- Hajek, J. J., 39,000; T. A. Hall, 30,075; M. J. Halovanic, 40,725; J. A. Ham, 42,600; W. D. Ham, 35,750; J. P. Hambleton, 30,575; F. Hammond, 30,102; R. L. Hanton, 42,600; J. R. Hare, 37,250; M. D. Harmelink, 46,825; J. D. Harris, 42,600; D. W. Harrod, 31,211; O. I. Harron, 40,725; P. J. Harvey, 55,700; W. T. Hashizume, 39,000; M. W. Hattin, 42,600; J. B. Hawke, 30,075; A. A. Hawkins, 36,320; J. D. Hawkins, 35,750; H. A. Hawthorne, 30,075; R. S. Hay, 34,200; R. E. Haynes, 35,750; B. Hebel, 35,750; J. E. Heffernan, 46,825; G. D. Hemsley, 30,325; G. W. Henderson, 31,331; J. D. Henderson, 37,250; R. G. Henderson, 30,575; C. A. Hennem, 40,950; H. R. Herbrand, 35,750; G. I. Hernden, 30,075; V. Herzog, 32,475; G. Heti, 39,000; J. A. Hewson, 34,200; F. L. Hibbert, 30,075; T. A. Hickey, 39,000; H. P. Higgins, 31,550; J. M. Hillier, 35,750; C. M. Hilsden, 35,750; P. S. Hinz, 30,550; D. C. Ho, 42,600; P. E. Hobbs, 30,075; C. W. Hodgins, 31,211; G. C. Hodgins, 32,375; D. R. Hogg, 35,750; E. G. Hogg, 30,075; E. G. Hollyman, 30,075; M. Holowka, 39,000; C. R. Hood, 36,613; R. J. Hoover, 31,473; R. E. Hopkinson, 34,200; D. M. Hopper, 42,600; E. R. Howard, 32,875; W. G. Howe, 30,075; D. Hsu, 33,000; R. T. Hue, 32,125; J. C. Hughes, 39,050; W. S. Hulock, 30,075; R. S. Hundal, 32,400; D. G. Hunt, 35,750; J. E. Hunter, 30,075; R. E. Hunter, 30,575; R. S. Hunter, 30,075; J. L. Hutchison, 31,331; W. G. Hutton, 33,000; P. Hyde, 32,975;
- Illingworth, R. L., 32,475; J. W. Irvine, 37,250; A. E. Irving, 39,000; W. A. Irwin, 31,550;
- Jackson, J. R., 32,675; M. R. Jackson, 30,075; R. A. Jackson, 30,075; H. K. Jagasia, 35,750; D. A. Jarvis, 39,000; J. L. Jenkins, 33,000; H. E. Jephson, 35,750; E. S. Johnston, 34,200; J. D. Johnston, 32,475; R. Johnston, 30,000; G. J. Jones, 42,600; W. A. Jones, 34,950; G. M. Jordan, 35,225; K. B. Jorns, 35,750; E. A. Joseph, 32,475; D. Jovanov, 30,575; D. S. Juneja, 35,750; F. W. Jung, 42,600;
- Kan, R. M., 35,750; B. Karnig, 39,000; W. Katarynczuk, 40,950; Z. L. Katona, 39,000; S. J. Kavanaugh, 33,439; A. Kazakov, 34,525; T. J. Kazmierowski, 30,325; J. L. Keen, 39,000; W. Keen, 39,075; F. M. Kehoe, 34,200; M. Kelch, 39,575; A. S. Kell, 44,650; A. G. Kelly, 49,150; P. E. Kelly, 30,075; G. Keng, 31,425; E. J. Kenny, 33,000; D. V. Kent, 30,075; J. T. Kernaghan, 42,600; R. K. Kher, 46,825; B. A. Khojajian, 39,000; A. E. Kibedi, 33,675; L. R. Kidman, 46,825; R. P. Killaire, 39,000; A. Killian, 30,775; R. M. Kilpatrick, 37,250; D. J. Kimmatt, 35,750; D. J. King, 39,000; T. C. Kingsland, 39,000; P. Kinneer, 39,000; H. K. Kirchner, 42,600; P. J. Kitching, 31,473; H. F. Kivi, 50,300; K. L. Kleinsteiber, 42,600; J. S. Klowak, 30,575; W. Kmet, 35,750; W. Ko, 34,211; M. Kobayashi, 34,200; Z. Koniuszy, 35,750; P. Korgemagi, 35,750; T. J. Kovich, 42,600; J. W. Koziuk, 30,075;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

E. E. Kreis, 37,250; S. Kryzevicius, 37,525; R. W. Kuhk, 31,331; W. Kulmattickas, 37,525; R. J. Kunkel, 35,750; H. G. Kunzelmann, 32,475;

Laframboise, D. L., 37,250; C. W. Lambert, 34,200; L. A. Lamoureux, 30,550; J. R. Lancaster, 30,575; A. A. Landry, 44,650; E. C. Lane, 32,175; F. G. Lane, 35,750; R. W. Langlands, 37,250; W. R. Lankinen, 35,750; A. Lanni, 34,200; M. H. Larratt-Smith, 63,250; L. M. Laswick, 34,200; R. C. Lau, 33,125; A. I. Laughren, 31,331; P. O. Law, 35,750; W. Law, 39,000; D. A. Leckie, 39,000; A. J. Lee, 33,000; R. N. Lefevre, 39,000; J. Lehner, 32,475; J. A. Lelliott, 40,725; A. C. Lennox, 53,000; P. E. Levine, 37,250; T. S. Liaw, 34,200; E. O. Liepins, 32,475; W. L. Lin, 39,000; A. A. Lindquist, 36,613; R. W. Linton, 34,200; M. R. Lister, 42,600; G. J. Little, 30,600; A. C. Liu, 33,000; J. K. Livingston, 42,600; A. E. Lodge, 37,250; L. P. Lonero, 40,725; F. D. Long, 35,750; J. D. Long, 48,500; P. E. Lopes, 30,075; F. E. Loscombe, 35,750; E. H. Louttit, 30,550; R. C. Lowe, 34,200; J. F. Lucey, 40,950; K. Luczka, 39,000; C. R. Lumley, 35,750; R. F. Lupasko, 39,000; G. Luyt, 35,225; D. F. Lynch, 41,350; H. A. Lyons, 40,725;

Ma, A. S., 35,500; S. K. Ma, 39,000; T. T. Ma, 32,750; V. Ma, 42,600; D. A. MacDonald, 42,600; W. H. MacDonald, 31,875; R. Mackie, 38,400; B. D. MacKinnon, 39,000; N. A. MacKinnon, 35,750; M. D. MacLean, 33,775; J. B. MacMaster, 39,000; M. J. MacMaster, 42,600; R. A. MacSephney, 34,200; R. A. Madill, 46,825; E. R. Magni, 35,750; G. J. Maier, 31,331; O. Maier, 34,650; D. W. Mailer, 34,775; S. U. Malik, 33,000; H. N. Manahan, 40,725; D. G. Manning, 42,600; J. P. Marcolin, 39,000; G. C. Marrs, 51,925; F. R. Marshall, 39,000; G. Martens, 42,600; B. S. Mathur, 39,000; F. J. Mauro, 30,550; T. J. Maxwell, 30,075; J. C. McAllister, 35,750; E. J. McCabe, 55,700; J. R. McCalla, 33,725; B. E. McCallum, 32,475; P. D. McCarthy, 33,082; G. V. McClelland, 38,375; K. McClelland, 30,550; S. McCombie, 39,000; J. D. McConaghy, 40,725; A. McConnell, 46,825; H. W. McCormack, 30,550; V. A. McCullough, 39,000; D. McCune, 32,850; J. T. McDevitt, 33,008; G. McDonald, 36,613; H. J. McDougall, 30,550; J. I. McDougall, 35,750; D. G. McEwen, 30,075; R. B. McEwen, 42,600; D. E. McFarlane, 46,825; W. M. McFarlane, 39,000; R. F. McGoeey, 32,475; G. P. McGowan, 32,475; H. R. McIntyre, 39,000; M. M. McIntyre, 34,200; D. J. McKay, 31,550; H. B. McKay, 35,225; B. J. McKenna, 33,000; J. A. McKillop, 39,000; A. E. McKim, 42,600; J. W. McLane, 34,200; E. T. McLennan, 30,575; R. W. McLuhan, 35,750; G. McMillan, 42,600; J. J. McNamee, 42,600; H. A. McNeely, 39,000; R. N. McPhail, 30,075; L. W. McPhee, 31,121; G. E. McRory, 34,025; L. W. McWaters, 31,550; P. McWatt, 39,000; M. L. Melconian, 37,000; W. Melinyshyn, 45,600; J. J. Menary, 39,000; E. P. Merkley, 40,725; F. W. Merrick, 37,250; E. Metzner, 30,075; C. J. Meyers, 39,000; M. J. Michaliuk, 30,075; D. R. Miclash, 34,200; D. R. Middaugh, 30,550; D. E. Miller, 32,475; H. W. Miller, 34,075; H. F. Mills, 30,075; R. C. Minaker, 35,225; G. J. Miner, 37,250; A. S. Mitchell, 44,650; H. H. Mitchell, 44,650; V. Mitrancic, 35,750; C. S. Moase, 40,725; H. Mochizuki, 30,075; J. Moffat, 46,825; W. Mojsiak, 33,000; P. C. Mok, 34,211; R. T. Molaro, 35,750; H. H. Moore, 37,250; T. J. Moore, 34,200; D. E. Moorhouse, 39,000; J. R. Morgenroth, 35,750; D. E. Morris, 30,075; J. B. Morris, 30,550; H. E. Mott, 32,475; I. M. Mouaket, 35,750; D. L. Moule, 32,100; C. A. Moyer, 31,550; N. J. M'Queen, 40,725; W. G. Muckler, 30,075; R. Muelli, 37,250; G. P. Mullins, 32,475; H. M. Munford, 35,750; R. G. Murley, 34,200; D. Murphy, 30,575; T. W. Murphy, 39,000;

Nagel, M. H., 34,200; J. F. Napier, 33,000; J. D. Nation, 30,550; F. Naylor, 32,575; I. G. Neil, 31,550; W. D. Neilipovitz, 55,700; J. S. Neilson, 34,200; B. L. Nemethy, 33,000; I. M. Nethercot, 42,600; R. A. Newell, 30,575; B. H. Newington, 42,600; P. Nichta, 31,550; D. Nigro, 37,250; D. A. Nitkin, 39,000; P. D. Noll, 34,200; F. Norman, 46,825; G. E. Norman, 39,000; D. L. Northey, 30,550; R. P. Northwood, 42,600; G. J. Norton, 51,925; A. Nozack, 31,331; L. M. Nugent, 30,075;

O'Dell, W. H., 32,475; R. W. Oddson, 42,600; J. A. O'Flynn, 42,600; A. S. Ogiltree, 31,550; S. Oikawa, 31,331; E. M. Oke, 30,914; R. W. Olenick, 37,250; I. V. Oliver, 49,165; R. E. Oliver, 41,975; H. Orlando, 42,600; W. W. Osborn, 39,000; D. A. Osborne-White, 42,600; G. A. Oster, 34,200; P. H. Otway, 30,075; R. H. Owens, 30,550;

Packwood, D. M., 31,550; D. A. Palozzi, 39,100; H. Pang, 30,221; C. J. Pardoe, 34,200; G. P. Parker, 30,075; A. Parnamagi, 30,075; K. R. Pask, 42,600; N. J. Patel, 33,000; F. A. Patterson, 39,100; P. D. Patterson, 46,825; S. A. Pavlin, 30,575; B. H. Pawlyk, 30,075; P. Payer, 35,750; A. F. Payne, 30,075; P. A. Peacock, 42,600; W. J. Peck, 41,325; D. R. Peebles, 59,600; J. H. Peer, 46,825; B. L. Peltier, 30,825; J. A. Percival, 33,439; A. J. Percy, 42,600; M. H. Perera, 30,575; N. Perfect, 39,000; K. O. Persson, 30,075; A. B. Peters, 31,550; G. P. Petro, 35,750; J. W. Petrunka, 30,075; N. H. Pettifor, 37,250; A. E. Pettigrew, 42,600; L. M. Peverett, 42,600; R. C. Pfeiffer, 31,550; W. A. Phang, 46,825; N. A. Phillips, 30,075; W. D. Phillips, 42,750; E. R. Pickering, 44,650; J. A. Pierce, 39,000; E. J. Pigeau, 32,475; J. S. Pilch, 34,300; K. E. Pilgrim, 35,750; R. S. Pillar, 55,700; A. Pillar, 40,725; J. R. Pollock, 31,121; C. S. Poon, 35,750; L. C. Poon, 38,175; R. G. Porter, 42,600; W. G. Porter, 35,750; W. J. Porter, 30,550; L. C. Poste, 37,250; A. Prakash, 35,750; A. D. Price, 36,250; M. Prickaerts, 31,331; C. E. Pritchard, 39,000; R. E. Privett, 30,075; R. Puccini, 42,600; R. G. Purdy, 35,750;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Quick, C. H., 30,075; M. R. Quinton, 44,650; S. A. Qureshy, 31,550.

Radbone, S. C., 42,600; W. A. Radbourne, 35,175; A. Radkowski, 39,000; T. Radvanyi, 30,575; H. W. Rahn, 31,473; O. E. Ramakko, 34,975; W. D. Ranney, 38,375; D. M. Raralio, 30,000; W. A. Rathbun, 59,600; G. W. Raycroft, 35,750; C. A. Rayman, 35,200; H. D. Rea, 30,075; F. J. Reavell, 44,650; E. J. Reddie, 34,200; R. S. Reel, 39,000; J. J. Regan, 32,475; L. F. Reichstein, 32,475; J. W. Reid, 39,000; C. H. Reinhardt, 30,075; F. Rendulic, 42,600; P. J. Reynolds, 30,575; L. J. Reypert, 39,100; J. A. Richards, 33,775; B. S. Richardson, 42,600; J. Z. Richardson, 33,000; G. J. Ricker, 42,600; B. D. Riddell, 55,700; G. C. Rigg, 30,075; A. B. Ritchie, 37,250; T. G. Robbins, 39,000; B. D. Roberts, 35,750; K. A. Roberts, 35,225; C. R. Robertson, 46,825; J. A. Robertson, 35,700; M. E. Robertson, 32,925; W. J. Robertson, 30,550; J. K. Robinson, 42,600; A. M. Rogers, 30,075; C. A. Rogers, 35,375; R. W. Romaniw, 30,075; F. Romano Gargarella, 31,473; F. H. Rooke, 37,250; E. W. Rose, 33,125; R. M. Rosenbaum, 36,425; W. H. Roters, 39,000; E. A. Rowed, 32,950; J. R. Roy, 39,000; P. K. Roy, 35,750; A. Ruta, 30,075; A. Rutka, 46,825; A. L. Ryan, 30,575; J. Ryell, 42,600;

Saarits, K., 32,475; E. R. Saint, 35,750; K. C. Sanders, 30,075; J. D. Sanderson, 37,250; D. G. Sands, 31,331; K. A. Sands, 44,650; S. J. Saniga, 32,311; S. Sanyal, 39,000; J. G. Saunders, 39,000; W. G. Sawyer, 39,000; S. R. Sayad, 37,250; J. W. Schaal, 35,750; A. R. Schmidt, 42,600; E. Schrama, 32,100; E. F. Schroeder, 35,750; J. H. Scott, 32,100; J. C. Scrimshaw, 30,550; M. H. Seeley, 35,750; K. G. Selby, 39,000; N. Sen, 35,750; R. Senick, 30,914; A. M. Seppala, 30,575; H. M. Shah, 33,000; R. A. Shannon, 39,000; R. C. Sharma, 31,331; A. G. Sharp, 44,650; B. D. Sharpe, 34,200; K. O. Sharratt, 46,825; B. F. Shaw, 35,750; B. W. Sheardown, 30,575; M. H. Shecter, 44,650; K. S. Shepherd, 35,750; E. J. Sherry, 33,000; J. W. Sherry, 34,200; R. P. Shervill, 32,100; J. C. Sherwood, 42,600; F. G. Shields, 31,331; D. B. Shier, 30,575; M. Shiffman, 40,725; A. B. Shipston, 31,550; R. H. Shook, 36,613; A. Shopoff, 30,575; L. P. Shorr, 39,000; H. Siersma, 30,075; A. D. Silbiger, 35,225; R. J. Sim, 35,750; C. E. Simmons, 39,000; W. L. Simms, 30,575; E. Simon, 36,000; F. I. Sinanan, 38,175; G. M. Sinclair, 42,600; T. Singh, 39,000; K. W. Sippola, 34,200; J. N. Skidmore, 35,750; P. Skorochod, 39,000; E. Skov, 32,075; G. Sloan, 32,850; R. D. Sloan, 44,650; R. W. Slocum, 42,600; J. G. Slubicki, 42,600; T. D. Smail, 30,075; D. G. Smith, 35,750; G. R. Smith, 33,000; J. E. Smith, 31,550; K. L. Smith, 34,200; L. E. Smith, 32,100; P. Smith, 55,700; R. L. Smith, 30,075; T. G. Smith, 59,600; G. Smolskis, 30,075; J. Smrcka, 46,825; L. J. Smuck, 30,075; T. S. Smutylo, 35,825; E. Snell, 39,000; V. Soots, 39,000; B. Sotnyk, 39,000; W. J. Spain, 35,750; R. C. Speiran, 30,075; H. G. Stajkowski, 30,075; J. E. Stelling, 33,439; W. R. Stephenson, 39,000; R. A. Sterk, 39,000; A. G. Stermac, 49,150; M. L. Sterne, 33,617; M. S. Stevens, 42,600; E. Stevenson, 30,075; T. G. Stewart, 34,200; W. A. Stewart, 42,600; R. G. Stillwell, 31,331; J. Stirling, 30,250; L. W. Stock, 30,575; K. Z. Stolarski, 35,750; H. E. Stone, 37,250; B. C. Stonehouse, 32,675; M. Stoyanoff, 39,000; L. Strasberg, 38,600; W. J. Stride, 31,550; D. D. Strong, 31,550; P. J. Stuart, 35,000; A. Sulavella, 35,750; R. G. Summerley, 46,825; B. R. Summers, 32,475; R. W. Summers, 31,211; P. Suokas, 30,575; P. J. Surti, 31,550; J. B. Surveyer, 39,000; A. B. Swaile, 31,550; D. E. Swain, 30,075; T. H. Swan, 35,750; P. J. Swords, 32,475; J. M. Syme, 30,075; G. Szekreny, 35,225;

Tait, D. J., 34,200; K. K. Tam, 37,975; L. T. Tam, 35,750; U. L. Tarini, 30,575; E. K. Taylor, 35,750; R. J. Taylor, 32,475; D. B. Thomas, 39,000; A. R. Thompson, 37,525; B. H. Thompson, 30,550; J. R. Thompson, 39,000; M. D. Thompson, 35,750; R. E. Thompson, 42,600; G. M. Thomson, 50,300; J. D. Thomson, 30,550; J. L. Thorne, 33,425; D. E. Thrasher, 46,825; P. B. Timmins, 30,075; L. G. Timson, 35,750; A. Titishov, 35,750; G. Todd, 30,325; W. J. Todd, 31,550; T. Topaloglu, 34,875; A. S. Torrie, 31,550; J. B. Trebelco, 40,725; I. J. Tremain, 32,475; J. S. Trew, 35,750; J. Tsai, 39,000; A. W. Tsang, 36,500; J. B. Turner, 39,000;

Ugge, A. J., 39,000; E. R. Uniac, 30,075; A. Urbanowicz, 39,075;

Valkirs, O., 35,750; E. Van Beilen, 42,600; H. Van Der Kooij, 30,075; R. Van Veen, 30,575; J. L. Vandervelden, 37,250; N. Varmazis, 44,650; A. L. Vaughan, 30,575; W. H. Venn, 39,000; E. W. Veritsky, 30,575; G. T. Verrier, 30,075; R. A. Verscheure, 37,525; B. P. Vervenne, 39,100; C. M. Vervoort, 38,700; P. T. Vincent, 35,750; R. W. Vipond, 37,250; R. K. Vokes, 35,225; F. E. Vuo, 30,250;

Wainwright, L., 40,725; D. G. Wake, 30,300; P. N. Wake, 30,650; D. B. Wale, 31,331; D. B. Walker, 33,200; J. W. Walker, 35,750; J. T. Walkom, 33,000; D. A. Waller, 42,600; T. J. Walsh, 30,550; J. F. Walshe, 31,331; J. A. Wardrop, 44,650; C. R. Watson, 32,475; A. P. Watt, 35,750; J. R. Wear, 39,000; D. A. Webb, 30,075; W. G. Webb, 31,550; P. F. Weber, 35,750; R. G. Webster, 30,075; L. S. Wedgbury, 32,475; D. C. Weeks, 44,650; H. Welker, 37,525; K. Westerby, 39,000; G. F. Wetherall, 55,700; S. G. Wheeler, 40,725; T. W. Wheeler, 35,900; I. D. Whitefield, 32,475; A. A. Whitney, 37,250; J. E. Wice, 35,750; W. T. Wickett, 31,550; W. J. Wiercienski, 39,000; W. G. Wigle, 55,700; J. B. Wilkes, 62,600; K. L. Williams, 33,775; K. M. Williams, 35,750; C. L. Willis, 35,750; C. R. Wilmot, 55,700; K. W. Wilmot, 30,075; G. P. Wilson, 39,000; S. G. Wilson, 35,750; W. D. Winkworth, 39,000; A. A. Witecki, 39,000; M. M. Witecki, 35,750; A. Wittenberg, 42,600; D. J. Wolfers, 32,422; J. W. Wong, 30,221; S. Wong, 39,000; S. D. Wong, 39,000; T. P. Wood, 30,075; W. H. Wood, 37,250; K. R. Worsley, 35,750; G. A. Wrong, 42,600;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

York, G. A., 35,925; B. J. Young, 31,550; E. F. Young, 30,075; J. A. Young, 39,000; M. J. Young, 30,575; S. W. Young, 36,613; C. C. Yuill, 42,600;

Zander, D. J., 39,000; E. J. Zavitski, 42,600; A. Zembal, 39,000; W. Zin, 32,475; N. Zoltay, 35,750; W. Zonnenberg, 42,600; G. C. Zung, 30,575; J. Zwanziger, 42,600.

Temporary Help Services, (\$1,584,951):

Data Overload, 61,420; Kelly Services Ltd., 35,813; Management Board of Cabinet, 632,360; Manpower Services Ltd., 160,831; Office Force Ltd., 263,391; Office Overload Ltd., 40,443; Quantum EDP Recruiting Services, 69,163; Temporarily Yours, 220,551; Accounts under \$20,000—100,979.

Employee Benefits (\$38,913,806)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,820,737; Dental Plan, 728,497; Group Insurance, 627,617; Long Term Income Protection, 2,675,510; Ontario Health Insurance Plan, 4,688,755; Public Service Superannuation Fund, 10,805,579; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,989,412; Superannuation Adjustment Fund, 2,147,135; Supplementary Health and Hospital Plan, 1,251,492; Unemployment Insurance, 4,177,119

Other Benefits—Attendance Gratuities, 1,567,354; Death Benefits, 74,030; Severance Pay, 757,063. Workmen's Compensation Board, 1,603,506.

Travelling Expenses (\$11,826,974)

Hon. J. W. Snow, 17,262; H. F. Gilbert; 10,381;

Adamo, D. A., 4,070; G. Adoranti, 4,618; E. J. Aide, 4,037; P. H. Aitchison, 5,662; C. I. Alexander, 4,684; K. K. Alexander, 8,491; L. H. Alexander, 4,821; W. H. Alguire, 5,018; D. R. Allen, 4,082; R. G. Amendola, 4,891; D. R. Anderson, 4,413; N. J. Anderson, 4,602; T. G. Andresen, 16,588; J. A. Annand, 4,142; D. J. Armatage, 4,644; E. J. Armstrong, 6,322; J. B. Armstrong, 4,837; R. D. Armstrong, 6,573; D. H. Arnold, 6,430; R. A. Asimi, 4,041; D. Aspinwall, 4,502; R. H. Avery, 6,519;

Baiks, B., 4,734; B. Bakht, 7,462; P. B. Baldasaro, 4,447; W. S. Baliski, 4,940; W. L. Ball, 7,955; A. J. Bannish, 6,836; J. H. Barber, 8,385; R. G. Barker, 6,391; D. G. Barnard, 5,634; D. F. Barnes, 4,666; R. W. Barnes, 6,888; S. R. Barnes, 4,240; T. F. Barnett, 9,291; D. E. Barr, 6,941; D. E. Barry, 4,382; R. J. Bart, 7,932; S. R. Bartley, 4,726; J. D. Batsacutsas, 4,309; A. M. Batten, 7,423; G. A. Baun, 5,170; R. L. Bayne, 7,639; R. Beach, 5,967; W. C. Beavis, 12,594; R. G. Beecroft, 4,398; E. M. Beemer, 12,790; R. H. Beemer, 10,713; S. R. Beemer, 4,302; T. C. Bellerose, 4,976; G. E. Bellisle, 4,211; D. J. Benham, 4,970; D. G. Bennett, 6,710; F. P. Bennitz, 5,536; D. B. Benson, 5,284; W. J. Benton, 4,202; M. A. Bergeron, 4,401; M. J. Bernhardt, 4,946; G. L. Berry, 6,283; S. F. Berry, 4,882; V. A. Bertolo, 5,068; R. H. Bessette, 6,800; W. W. Bester, 5,147; W. Bielski, 5,667; J. E. Bin, 5,458; N. H. Birch, 4,102; P. Birtley, 4,610; R. N. Black, 6,467; H. J. Blackwell, 11,949; E. M. Blake, 4,544; F. R. Blake, 5,465; W. E. Blum, 4,059; F. J. Board, 6,763; R. Bochenek, 5,546; T. J. Bonaparte, 6,380; M. J. Bonnah, 9,304; H. L. Bonner, 4,610; N. R. Bonot, 15,621; E. G. Bonser, 5,901; E. S. Botting, 4,056; P. J. Bound, 6,806; R. P. Bower, 7,182; L. R. Bowering, 4,251; R. J. Brazier, 6,190; W. C. Brinen, 4,912; R. Britton, 5,695; M. D. Brock, 7,371; C. A. Brown, 12,135; D. A. Brown, 5,435; J. C. Brown, 12,808; R. J. Brown, 5,309; R. L. Brown, 5,006; P. Bryar, 6,927; R. Bryce, 4,175; G. A. Buck, 12,894; P. T. Buckley, 4,235; D. A. Budgeon, 6,044; C. H. Buffam, 4,176; R. P. Bulger, 5,269; M. J. Bulglin, 5,115; J. M. Bullen, 5,067; G. C. Burkhardt, 5,695; L. A. Burley, 4,402; R. G. Burlington, 6,034; D. W. Burtnick, 12,486; R. E. Burton, 4,107; R. M. Butzer, 5,361;

Cairns, T. G., 5,619; D. J. Caldwell, 9,069; M. G. Caldwell, 4,499; W. C. Caldwell, 11,500; L. C. Callegari, 5,005; D. R. Cameron, 4,493; F. C. Cameron, 4,055; S. Campbell, 5,852; C. W. Campbell, 5,621; I. C. Campbell, 4,172; L. Campeau, 7,995; A. R. Cangiano, 5,511; T. J. Cantlon, 4,729; D. F. Card, 4,891; N. J. Card, 5,014; N. R. Carlton, 5,470; J. L. Carr, 8,083; R. G. Carr, 5,577; N. J. Carrick, 6,604; D. F. Carroll, 6,194; R. W. Carson, 5,370; K. C. Carter, 4,929; A. J. Casey, 5,895; R. K. Casselman, 5,982; W. C. Casselman, 4,424; W. G. Cassidy, 6,104; J. F. Castator, 6,069; P. K. Chan, 4,059; J. A. Chapman, 10,088; P. M. Charbonneau, 4,050; L. A. Charlton, 4,449; J. E. Charpentier, 5,002; R. L. Chekevich, 5,379; J. M. Childs, 4,113; L. M. Chin, 6,196; J. W. Chisholm, 8,485; H. Chyc, 4,720; M. W. Clark, 5,152; J. A. Cleaver, 10,159; J. F. Cleaver, 4,227; R. Y. Clement, 5,062; A. Clements, 13,044; C. G. Cleveland, 4,103; E. V. Clinch, 4,425; A. R. Clinton, 10,059; D. M. Clouthier, 4,452; J. E. Clubb, 4,806; C. J. Collins, 5,934; R. J. Collins, 4,825; D. B. Collom, 6,358; H. A. Colquhoun, 4,502; R. S. Conboy, 4,622;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- G. G. Cook, 7,952; G. H. Cook, 6,964; D. Coombes, 4,132; E. J. Cooney, 4,558; R. D. Corry, 4,292; G. E. Costello, 4,021; G. A. Coutts, 4,984; J. B. Covey, 5,441; J. A. Cox, 4,869; D. R. Crawford, 4,521; D. G. Crews, 9,771; J. C. Crisante, 9,697; J. D. Crosbie, 4,050; G. J. Cross, 13,512; L. W. Crowder, 5,328; P. A. Cummings, 6,565; B. D. Cuninghame, 5,667; L. F. Cunningham, 4,938; R. G. Currie, 4,461; M. T. Curtin, 9,511; M. L. Curtis, 4,449;
- Dafoe, L. N., 7,473; K. J. Daley, 5,354; W. G. Dane, 4,151; J. A. Davidson, 4,773; W. G. Davidson, 7,666; R. E. Davis, 4,515; C. R. Decker, 5,287; A. B. Del Rosario, 10,621; G. A. Delmo, 7,222; N. E. Denis, 10,736; R. D. Denison, 11,053; R. D. Deptuck, 5,022; P. J. Diamond, 4,399; R. W. Didemus, 4,564; W. Difrancescantonio, 4,304; R. D. Dillabough, 5,657; R. W. Dixon, 5,119; R. G. Dodds, 5,273; W. G. Doherty, 4,759; M. A. Donnelly, 4,701; R. J. Doucette, 5,589; E. C. Drader, 5,540; D. C. Drinkwalter, 8,322; E. G. Druey, 7,627; J. P. Ducharme, 4,818; R. J. Ducharme, 8,006; G. J. Dudgeon, 5,824; J. A. Dumond, 5,638; D. H. Dundas, 7,519; I. L. Dunkley, 7,308; D. R. Dunn, 5,489; S. E. Dunn, 5,825; R. Dunning, 7,317; C. C. Durand, 6,133;
- Eamon, G. W. 5,124; M. W. Eastham, 4,554; R. D. Eckersley, 8,946; W. R. Edmonstone, 4,762; B. Edwards, 7,754; D. E. Edwards, 7,238; J. B. Elliott, 5,636; A. L. Ellis, 5,296; C. P. Ellis, 5,531; N. W. Ellis, 4,167; B. J. Emo, 4,722; A. A. Erickson, 7,921; J. R. Irvine, 7,169; D. J. Evans, 4,307;
- Farrell, L. J., 4,407; J. P. Ferguson, 4,132; R. J. Ferguson, 5,861; H. E. Fetterly, 4,240; J. R. Fetterly, 7,117; B. W. Fink, 4,048; R. M. Finner, 7,434; J. J. Flanagan, 7,943; W. H. Flay, 5,522; G. J. Fletcher, 10,050; B. J. Foltarz, 4,784; G. W. Foote, 4,254; G. T. Forde, 4,011; D. G. Forrest, 4,686; R. G. Forster, 4,034; J. J. Fossitt, 4,937; W. D. Fox, 4,218; R. R. Francoeur, 8,310; C. L. Franklin, 5,017; J. E. Freeman, 6,938; J. M. Freeman, 4,282; K. P. Fromager, 4,922; H. J. Fromm, 4,859; G. Frood, 4,670; R. M. Fulton, 7,628;
- Gadd, W. R., 7,741; M. D. Gallagher, 6,711; D. I. Galloway, 4,639; J. W. Galloway, 14,585; G. L. Garrett, 6,884; P. M. Gartshore, 4,249; G. Gera, 10,101; E. F. Gerow, 5,448; M. G. Gibbens, 5,430; D. G. Gibbons, 5,757; R. A. Gibson, 6,694; D. A. Giles, 5,231; H. A. Giles, 6,172; L. A. Gillespie, 4,189; R. J. Gillespie, 6,196; D. J. Gillis, 8,424; J. R. Girard, 4,392; C. R. Goldthorp, 8,450; P. F. Goodfellow, 6,256; J. Gore, 4,037; A. F. Gorringe, 4,684; G. R. Gosselin, 6,005; P. F. Gouett, 4,482; B. M. Gould, 5,794; G. A. Graham, 6,283; G. M. Graham, 4,821; K. D. Graham, 7,710; R. L. Graham, 5,594; T. R. Graham, 4,982; T. P. Graves, 6,885; E. G. Gray, 6,725; R. H. Green, 6,904; W. H. Greer, 4,438; B. L. Groleau, 4,368; D. J. Guistini, 4,748; R. A. Gunn, 4,929; R. D. Gunter, 4,261;
- Hacquoil, J. P., 7,664; R. T. Haine, 9,649; J. D. Ham, 6,474; W. D. Ham, 4,876; G. Hambleton, 5,821; D. S. Hamilton, 4,939; L. F. Hamilton, 4,802; R. E. Hammond, 5,696; P. L. Hampel, 7,485; T. F. Hancock, 4,327; G. H. Handsley, 4,146; M. W. Hansen, 4,645; P. A. Hansen, 7,243; R. L. Hanton, 4,311; P. N. Harasemchuk, 11,656; J. R. Hare, 5,321; R. J. Harju, 4,720; J. E. Harman, 4,050; D. I. Harnden, 5,710; D. E. Harrington, 4,164; L. R. Harris, 4,193; D. Harwood, 5,001; A. Hay, 5,434; J. Hazuda, 5,706; C. J. Helmuth, 4,108; W. J. Herale, 4,623; J. W. Hetherington, 5,161; F. L. Hibbert, 6,347; T. A. Hickey, 4,795; G. A. Hill, 4,245; M. F. Hillman, 4,004; D. G. Hobbs, 5,675; B. K. Hodgkinson, 4,680; L. D. Hodgkinson, 5,511; D. R. Hodgson, 5,189; J. Hogerland, 6,601; E. G. Hogg, 11,735; D. D. Holbrook, 4,903; L. S. Hollister, 9,250; C. R. Hood, 5,780; R. E. Hood, 8,637; J. W. Hope, 7,668; J. H. Hopf, 6,513; J. E. Hopkins, 4,492; D. J. Horan, 8,471; P. R. Howatt, 4,126; G. S. Howden, 6,052; K. L. Howe, 6,558; W. G. Howe, 10,426; E. G. Howell, 4,825; R. C. Howes, 5,773; W. H. Hube, 7,056; R. T. Hue, 4,717; D. G. Hunt, 4,075; J. S. Hunter, 4,801; R. E. Hunter, 10,971; M. W. Hurd, 7,148; R. A. Hurley, 4,479; D. W. Hutton, 4,137;
- Innes, D. I., 4,790; N. E. Inwood, 4,931; A. E. Irving, 4,113; C. I. Irwin, 5,764;
- Jackson, D. A., 7,664; R. W. Jacobs, 7,146; J. R. Jagger, 4,615; A. R. Jangda, 4,173; A. T. Jardine, 6,204; D. A. Jarvis, 4,725; G. W. Jarvis, 6,725; F. L. Jodoin, 4,118; W. Johnson, 4,675; D. N. Johnson, 4,727; H. D. Johnson, 6,428; J. W. Johnson, 9,398; B. T. Johnston, 4,127; E. S. Johnston, 4,210; J. D. Johnston, 7,268; R. D. Johnston, 4,940; R. R. Johnston, 6,676; B. A. Jonasson, 9,467; K. F. Jonasson, 11,857; P. W. Jones, 4,317; R. H. Jones, 5,070; R. R. Jones, 4,426; J. J. Jubinville, 6,796; P. F. Judson, 4,508; T. H. Julian, 4,632; R. H. Jutras, 5,720;
- Kalapaca, M. M., 5,072; B. H. Karel, 8,612; J. B. Kavanagh, 4,812; T. J. Kazmierowski, 4,363; W. E. Keats, 4,272; M. Kelch, 9,170; L. D. Kellar, 9,125; R. C. Kellar, 9,260; M. L. Kelly, 4,999; G. K. Kemp, 4,752; K. K. Kendall, 7,559; W. S. Kennedy, 12,648; J. V. Kenney, 4,231; K. J. Kiely, 4,558; M. E. Kilfoyle, 4,440; R. P. Killaire, 6,153; S. T. Killaire, 4,543; W. M. Kimberley, 4,566; D. J. Kimmett, 4,261; R. V. Kimmett, 6,438; R. B. King, 4,018; M. E. Kinneer, 5,533; J. S. Kinsey, 5,781; H. K. Kirchner, 4,201; G. V. Kirk, 4,484; K. L. Kleinsteiber, 4,038; W. Kmet, 4,325; P. Korgemagi, 5,910; P. R. Korpai, 7,450; L. A. Koza, 5,900; K. R. Kramp, 6,576; R. A. Kresack, 4,576; P. Ksenych, 4,080; W. W. Kilmatickas, 5,615; M. J. Kuno, 7,950; V. Kyllonen, 7,448;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Labelle, M. M., 4,556; W. T. Lacroix, 4,556; D. P. Lajoie, 10,852; F. Lamb, 4,377; J. R. Lancaster, 6,548; R. C. Lane, 5,233; D. K. Lang, 6,612; M. H. Larratt-Smith, 7,848; R. O. Laukkanen, 5,382; R. W. Lavictoire, 4,247; L. E. Lavoy, 4,953; F. S. Lawrence, 8,132; J. E. Laycock, 5,072; B. M. Leclair, 4,849; F. R. Leech, 4,398; M. R. Legue, 6,407; R. C. Lemax, 10,572; A. J. Leonard, 5,243; E. M. Letain, 4,599; B. E. Letang, 4,128; D. C. Levere, 5,958; P. H. Leyland, 4,324; M. R. Lickers, 5,972; B. E. Lidkea, 4,145; L. J. Litschko, 5,981; G. J. Little, 7,192; A. E. Lodge, 6,679; D. V. Loney, 4,657; J. D. Long, 4,075; F. E. Loscombe, 4,848; A. R. Lott, 4,613; P. F. Love, 5,901; E. W. Luxton, 4,430;
- Mabey, P. J., 4,042; R. G. Macdonald, 4,539; G. K. Macey, 6,871; W. Mackey, 6,390; N. A. Mackinnon, 4,414; A. D. Maclean, 14,862; R. D. Maclean, 6,332; R. A. Macsephney, 5,281; B. L. Madden, 7,890; G. J. Magee, 9,680; S. J. Majjala, 5,172; A. L. Maitland, 4,799; G. C. Malcolm, 5,039; B. J. Maloney, 6,501; M. R. Maltais, 5,543; Y. R. Maltais, 4,690; F. Manion, 4,578; B. S. Manku, 5,170; R. Mann, 4,289; M. J. Mann, 6,809; D. G. Manning, 4,350; J. R. Mansell, 6,419; D. W. Mantle, 5,414; D. G. Maracle, 4,905; L. W. Marcellus, 11,115; C. H. Marshall, 5,336; T. C. Marshall, 6,971; R. W. Martin, 5,153; R. W. Martin, 8,072; A. V. Massey, 4,054; N. H. Mathon, 7,648; W. J. Matyczuk, 6,358; F. J. Mauro, 4,418; V. R. Maw, 4,978; A. Mayr, 4,601; J. C. McAllister, 4,043; N. J. McCallum, 9,805; M. L. McCarroll, 4,498; H. V. McCarthy, 10,722; J. R. McCauley, 6,949; K. M. McClelland, 4,514; S. McCombie, 6,357; J. D. McConaghy, 7,555; W. J. McCoppen, 7,319; G. G. McCutcheon, 6,207; J. T. Mcdevitt, 3,361; D. S. McDonald, 6,046; G. A. McDonald, 5,257; J. C. McEachern, 5,887; G. McGregor, 6,101; D. C. McHattie, 9,926; D. G. McKay, 6,705; M. H. McKay, 5,794; R. E. McKay, 4,413; L. McKenna, 4,517; G. McKenzie, 5,021; K. P. McKenzie, 5,167; M. M. McKinlay, 4,620; K. R. McKinnon, 4,171; J. W. McLane, 4,749; D. H. McLay, 4,408; C. J. McLean, 13,270; J. D. McLean, 8,040; R. J. McLean, 4,224; E. T. Mcleennan, 6,873; A. N. McLuckie, 4,559; R. F. McLuckie, 9,426; R. W. McLuhan, 5,869; S. R. McLure, 4,019; R. J. McMahon, 4,347; J. J. McNamee, 5,789; A. A. McPhail, 8,949; R. N. McPhail, 6,319; W. F. McQuaker, 11,039; I. A. McRae, 4,077; W. H. McShane, 5,341; K. G. McVanel, 5,678; K. D. McWatters, 5,536; F. J. Meens, 4,883; E. P. Merkley, 5,185; A. M. Merko, 8,686; A. D. Meservia, 4,658; C. B. Metcalfe, 4,909; R. W. Middleton, 7,503; J. Miedema, 7,759; J. W. Milak, 5,841; C. R. Miller, 4,687; D. E. Miller, 6,611; E. G. Miller, 4,549; R. C. Miller, 6,494; W. L. Miller, 6,199; W. W. Miller, 6,518; H. F. Mills, 4,510; M. G. Mills, 5,369; A. J. Moll, 7,283; H. B. Molyneaux, 4,739; E. S. Moon, 7,673; G. H. Moore, 5,729; R. J. Moore, 4,733; B. R. Moratz, 10,121; L. M. Morris, 6,015; G. R. Morrison, 4,311; E. J. Mullin, 15,315; G. P. Mullins, 4,644; H. M. Munford, 5,123; D. Murphy, 8,721;
- Nadalin, J. F., 5,246; F. Naylor, 5,637; W. D. Neilipovitz, 9,536; J. S. Neilson, 5,338; M. J. Neilson, 4,236; W. R. Ness, 5,938; K. H. Neumann, 4,152; J. S. Newton, 5,265; D. G. Nicholson, 5,127; W. K. Nicholson, 4,675; E. A. Nicol, 5,370; J. A. Noonan, 5,470; J. V. Norek, 4,000; G. J. Norton, 8,309;
- O'Brien, B. J., 4,146; H. W. O'Brien, 5,874; J. J. O'Brien, 4,642; P. V. O'Connor, 4,031; J. W. Oddson, 5,267; R. W. Oddson, 4,034; G. K. O'Donnell, 6,031 D. W. Odrowski, 6,286; K. S. Ogden, 6,201; J. J. O'Grady, 4,670; L. J. O'Grady, 5,099; S. R. Okum, 4,679; R. E. Oliver, 5,412; G. E. O'Neill, 4,728; J. H. Orr, 6,500; D. L. Osborne, 5,027; P. O'Shaughnessy, 5,330; P. G. O'Shaughnessy, 4,130; P. H. Otway, 4,806; R. H. Owens, 5,636; W. P. Owens, 9,753;
- Packwood, D. M., 5,100; J. A. Page, 4,191; R. E. Parker, 9,542; V. G. Parker, 5,821; H. V. Parr, 5,912; P. M. Paxton, 4,053; L. W. Payne, 7,688; J. B. Pearson, 5,701; T. A. Pearson, 5,035; W. J. Peck, 8,241; D. R. Peebles, 5,751; B. L. Peltier, 4,410; D. C. Pennell, 5,337; M. J. Pericak, 4,024; C. G. Perry, 6,068; K. O. Persson, 5,018; M. L. Peshko, 5,798; A. Peterson, 14,915; S. B. Peterson, 8,189; J. K. Petrak, 4,132; J. E. Petrunka, 5,231; J. W. Petrunka, 5,147; W. A. Phang, 5,685; R. J. Phillips, 4,400; S. P. Philp, 5,378; E. J. Pigeau, 6,427; D. J. Pogue, 5,931; R. G. Pollard, 9,117; K. E. Polmateer, 6,794; E. S. Pong, 4,069; W. A. Poole, 5,459; B. A. Porter, 4,948; V. S. Posius, 5,021; L. C. Poste, 4,613; R. G. Pothier, 4,785; G. J. Potter, 6,582; W. L. Price, 4,614; R. M. Puccini, 5,752; J. F. Pullen, 9,288; P. E. Pyne, 4,540;
- Quick, C. H., 5,092; J. D. Quinn, 5,853; M. R. Quinton, 7,268;
- Radbourne, W. A., 5,608; R. J. Rahmer, 5,679; H. H. Rait, 10,218; O. E. Rammakko, 8,008; F. E. Ramey, 4,428; J. R. Ramsaran, 5,532; W. D. Ranney, 15,668; A. Rao, 4,796; G. C. Raptopulos, 5,576; A. K. Raymond, 5,725; J. S. Rea, 5,263; J. F. Reavell, 6,425; M. J. Reddick, 5,026; R. M. Reeks, 4,617; I. Reid, 4,911; B. L. Reid, 6,646; E. B. Reid, 9,359; F. Rendulic, 4,966; B. A. Reynolds, 4,503; G. M. Richardson, 4,743; G. J. Ricker, 5,059; H. J. Rickward, 5,012; B. D. Riddell, 4,160; C. A. Rintoul, 4,430; K. A. Roberts, 7,763; W. A. Roberts, 6,292; J. A. Robertson, 6,304; W. J. Robertson, 11,726; J. A. Rogerson, 7,235; G. M. Ross, 4,300; V. G. Ross, 7,459; D. B. Rothwell, 4,237; B. D. Rowland, 12,673; A. Ruta, 4,165; A. L. Ryan, 5,862; G. P. Ryan, 4,734; G. T. Ryan, 10,765; J. E. Ryan, 8,028; J. Ryell, 4,332;
- Saaris, K., 5,413; C. Sadler, 4,776; P. J., Samis, 7,785; G. R. Sanders, 4,786; M. R. Sanford, 4,769; D. R. Savage, 6,525; R. F. Schmid, 7,616; G. P. Scholar, 7,390; T. W. Sefton, 4,929; G. R. Serson, 4,668; T. J. Shanahan, 5,859; B. D. Shappee, 4,823; A. G. Sharp, 4,176; D. W. Shaver, 4,234; J. D. Shaw, 11,196; B. W. Sheardown, 4,069; M. J. Sheedy,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 5,619; R. W. Sheffield, 6,499; F. G. Shields, 4,753; G. Sholer, 6,179; L. P. Shorr, 8,477; W. A. Shouldice, 4,598; A. D. Silbiger, 4,586; C. S. Sills, 7,657; L. W. Simms, 4,404; J. N. Skidmore, 5,704; M. Skjelmose, 5,076; E. Skov, 4,563; M. R. Slator, 5,951; A. W. Smith, 5,356; J. D. Smith, 6,032; J. E. Smith, 4,085; R. P. Smith, 4,785; B. Smrcka, 4,137; J. Smrcka, 5,292; B. V. Snell, 4,775; A. M. Snider, 5,236; D. E. Sovereign, 4,987; D. A. Sparrow, 4,128; B. J. Speedie, 13,077; R. C. Speiran, 4,879; G. E. St. Croix, 5,324; M. J. St. Michel, 11,112; J. R. Stack, 4,376; H. G. Stajkowski, 4,227; H. R. Stankaitis, 6,185; B. H. Stanley, 4,759; N. P. Stea, 4,284; J. D. Steele, 4,362; M. B. Steele, 5,524; C. F. Stefler, 6,031; F. E. Stemerowicz, 8,348; H. W. Stephenson, 5,556; W. R. Stephenson, 6,744; W. A. Stewart, 5,505; W. G. Stewart, 7,189; P. Stinson, 5,041; R. E. Stock, 8,174; W. Stoddart, 4,168; T. A. Stone, 5,897; H. J. Sturm, 5,942; B. V. Sudds, 4,755; R. G. Summerley, 14,815; T. Suni, 10,145; E. B. Sutherland, 4,377; G. H. Sutton, 4,587; A. A. Sweeney, 4,732; S. O. Swezey, 5,634; S. V. Swezey, 5,059; K. S. Swerdlyk, 9,229; F. G. Sworik, 4,061; J. M. Syme, 5,551; H. Szumowski, 7,769;
- Tallon, D. M., 4,601; R. Taylor, 6,562; B. C. Taylor, 8,298; R. J. Taylor, 6,304; R. T. Tedford, 8,056; G. F. Telford, 5,223; G. J. Tessier, 5,170; E. J. Thibeault, 8,451; T. Thomaes, 7,575; B. H. Thompson, 4,597; M. G. Thompson, 6,777; R. E. Thompson, 4,119; R. J. Thompson, 4,981; R. J. Thornbury, 5,525; J. R. Thorogood, 5,287; J. Tomkinson, 4,291; J. W. Toop, 4,111; A. S. Torrie, 6,348; G. A. Towill, 4,453; L. B. Townsley, 4,311; C. M. Trainor, 4,911; J. S. Trew, 4,405; D. C. Troughton, 5,523; D. N. Tryon, 8,154; W. W. Tucker, 4,425; S. A. Tupper, 4,135; R. Turner, 5,554; D. S. Turner, 9,414; J. A. Turner, 4,247;
- Valade, M. G., 4,820; M. F. Van Eyck, 4,429; J. R. Vanderlip, 5,815; W. C. Vanness, 5,521; C. W. Vanvolkingburgh, 4,026; A. L. Vaughan, 5,549; P. Vecchio, 4,466; N. V. Villella, 5,440; H. C. Villneff, 9,140; D. C. Vollrath, 6,966; D. C. Vye, 5,558;
- Wagg, S. E., 5,213; F. M. Wales, 5,261; G. D. Walker, 4,447; J. E. Walker, 10,178; J. W. Walker, 8,844; R. E. Walker, 5,273; J. D. Wallace, 5,575; J. R. Walser, 4,224; M. D. Wanamaker, 5,759; H. Wanecki, 13,862; I. S. Warnock, 5,910; O. N. Warnock, 6,023; D. B. Warren, 6,753; C. G. Watson, 4,415; C. R. Watson, 5,721; R. K. Weafer, 7,493; J. R. Weaver, 4,677; J. B. Webb, 4,641; D. Weiss, 5,140; W. H. Weitzel, 6,413; W. C. Wenstrom, 4,350; J. B. West, 4,954; J. L. Westcott, 6,354; G. D. Westover, 4,567; G. F. Wetherall, 8,707; S. G. Wheeler, 8,573; G. R. White, 12,430; D. R. Whitesell, 6,889; A. A. Whitney, 8,578; D. A. Whytall, 9,034; W. G. Wible, 6,504; H. R. Wilkinson, 4,491; B. A. Williams, 5,406; C. T. Williams, 10,632; K. L. Williams, 4,399; D. L. Willis, 4,072; M. W. Willis, 13,623; A. E. Wilson, 4,168; K. R. Wishman, 5,456; W. H. Wismayer, 4,327; T. H. Woischwill, 5,301; K. J. Wojick, 4,789; J. F. Wolff, 5,987; D. K. Wong, 4,098; R. W. Woodbeck, 8,027; J. D. Woodrow, 4,530; P. C. Woodruff, 4,391; B. M. Woodward, 4,706; J. R. Woodward, 4,350; D. J. Worthy, 4,318; R. K. Wright, 4,297; W. E. Wright, 6,627; J. H. Wyborn, 5,241;
- Yerlitz, H. J., 6,904; B. J. Young, 4,122; E. F. Young, 7,777; C. C. Yuill, 10,029;
- Zandstra, W. S., 5,524; J. R. Zaroski, 18,204; N. Zawada, 4,448; N. J. Zebruck, 5,214; W. G. Zimmerman, 6,101; G. P. Zubyk, 8,187;
- Accounts under \$4,000.00—6,684,432.

Other Payments (\$1,035,201,739)

Materials, Supplies, etc. (\$234,115,408):

- A. & A. Excavating Ltd., 155,866; ABT Associates of Canada, 53,313; AES Data Ltd., 135,693; ASP Consulting Inc., 42,755; AT Service, 60,793; Abitibi-Price Lumber Ltd., 187,786; Claude Abraham, 24,782; Abso Blue Paints, Ltd., 33,903; Ace Auto Leasing Ltd., 40,429; Acklands Industrial Supply, 87,150; Acklands Ltd., 102,175; Acres Consulting Services Ltd., 24,433; Acrow (Canada) Ltd., 334,725; Township of Admaston, 115,000; Advance Films Ltd., 34,053; Leo Alaïre and Sons Ltd., 28,860; Albery Pullerits Dickson & Associates (1977) Ltd., 51,999; Town of Alexandria, 56,001; Algo Contracting Company Ltd., 134,237; Algoma Central Railway, 27,315; Township of Alice & Fraser, 241,261; All-Terrain Track Sales & Services Ltd., 29,749; All-View Interphase Systems Inc., 35,184; Allan's Hardware, 37,578; Allanson Manufacturing Company Ltd., 34,911; Allen Electric Manufacturing and Equipment Co. of Canada Ltd., 20,715; Allied Chemical Canada Ltd., 543,497; R. F. Almas Company Ltd., 76,793; Alpha Ultrasonic Company Ltd., 62,482; American Can of Canada Inc., 105,875; Amsco Canada Division, 41,619; Anachemia Solvents Ltd., 52,125; Anchor Textiles, 82,737; R. V. Anderson Associates Ltd., 197,577; Andres-Bell Construction Ltd., 37,845; Andrew Antenna Company Ltd., 107,778; R. T. Andrews Mfg. Ltd., 167,009; Aquamaster (Propulsion) Ltd., 41,610; Archer Truck Service Ltd., 40,776; Armbrö Aggregates and Construction Ltd., 264,811; Armco Canada Ltd., 379,615; Armitage (Ont.) Construction Company Ltd., 189,074; George Armstrong Co. Ltd., 23,621; Arri-Nagra Inc., 36,014; Arrow Truck & Car Rentals, 22,892; Village of Arthur, 27,842; Township of Assignack, 656,242; Atcost

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Soil Drilling Inc., 109,253; Township of Atikokan, 115,849; Atkinson's Service Garage (Dorion) Ltd., 116,238; Atlas Alloys, 53,163; Atlas Polar Company Ltd., 48,633; Town of Aurora, 31,481; Austin Airways Ltd., 148,714; Auto-Carpark Controls Ltd., 27,433; Town of Aylmer, 31,143;

B & D Enterprises, 28,394; B & M Carriers Ltd., 60,557; BP Canada, 6,039,650; BTA Equipment Ltd., 33,746; BVH Communications Ltd., 34,827; Band Administration, 36,795; W. J. Bangs, 22,453; R. L. Banks & Associates Inc., 219,333; Barber-Ellis, 79,076; Barino Construction Ltd., 73,819; J. D. Barnes Ltd., 71,863; City of Barrie, 35,246; Barrie Public Utilities Commission, 24,257; Barter Haulage Ltd., 31,310; W. E. Bateman, 24,881; Village of Bath, 144,126; R. J. Battersby, 34,168; Bayly Engineering Ltd., 370,278; Bayview Chrysler Dodge Ltd., 29,692; K. J. Beamish Construction Co. Ltd., 143,348; Fernand Beauparlant, 64,805; Beckman Instruments Inc., 38,238; Bedwell Movers Ltd., 20,370; Behavioural Team, 96,000; Belisle Trac Sales Ltd., 37,074; Bell Canada, 2,344,378; Bell Crushed Stone and Gravel Ltd., 45,000; Carl Bell Investments Ltd., 27,668; Town of Belle River, 90,528; City of Belleville, 146,415; Belleville Truck Centre Ltd., 93,245; Township of Belmont and Methuen, 70,000; Benjamin Film Laboratories Ltd., 22,658; Bennett Paving & Materials Ltd., 81,654; Berthiaume Fuels, 65,608; Bestway Truck Centre, 257,516; Biloski Brothers Sand and Gravel Ltd., 29,234; Biloski Contractors Ltd., 31,830; Bird and Hale Ltd., 70,120; Township of Black River-Matheson, 25,529; Ariane Blackman, 23,546; Blackwood Hodge Equipment Ltd., 105,350; Blahey's, 20,209; Norm Boily, 66,915; P. Boivin, 20,101; Booming Construction Ltd., 58,685; David Boothby, 41,319; Boston Henry Quinn Associates Ltd., 30,828; Boston's Ltd., 37,783; Bourk's Ignition Ltd., 25,046; Bowen & Binstock Advertising Ltd., 73,395; Lloyd Boyce Paving Inc., 41,615; William A. Boychoff, 37,849; Town of Bracebridge, 25,276; Town of Bradford, 70,987; City of Brampton, 94,842; Bramview Ford Sales Ltd., 207,452; City of Brantford, 312,280; Brantford Scale (Brantford) Ltd., 55,569; A. J. Braun Manufacturing Ltd., 146,775; Louis W. Bray Construction Ltd., 56,318; G. Breathat, 20,814; Briar Wood Chevrolet Oldsmobile Ltd., 24,719; Brink's Canada Ltd., 30,355; City of Brockville, 515,984; Brockville Truck Centre, 21,432; Township of Bromley, 110,538; H. J. Brooks Contracting Ltd., 195,922; Clayton Brown, 22,709; H. E. Brown Supply Co. Ltd., 135,254; Bruel & Kjaer Canada Ltd., 40,300; Sidney Bruinsma Excavating Ltd., 41,320; Herbert E. Brumm Construction Ltd., 22,084; Bruno's Contracting (Thunder Bay) Ltd., 113,960; Buckhorn Sand & Gravel Ltd., 21,584; Buckley & Kelling Computer Consultants Ltd., 106,229; Bucyrus Blades of Canada Ltd., 20,123; E P Building Systems Ltd., 31,556; Bulk-Store Structures Ltd., 480,940; P. V. Buratynski, 20,649; Township of Burleigh & Anstruther, 258,800; City of Burlington, 363,168; Edmund Bushell, 23,527; Butler & Belle Systems Consultants Ltd., 140,145; Byer's Motors (Bancroft) Ltd., 47,801;

Caci Inc. Commercial, 822,895; CFA Operations Inc., 30,291; C. R. L. Campbell Bros. Construction Ltd., 58,676; CTR Tire Service Ltd., 22,689; CWA Contracting (London) Ltd., 33,469; California Computer Products of Canada Ltd., 53,569; Cambrian Ford Sales (1975) Ltd., 103,738; Campbell Ford Sales Ltd., 58,253; Camroy Construction Ltd., 116,947; Canada Culvert & Metal Products Ltd., 96,589; Canada Wire and Cable Ltd., 43,866; Canadian Alcohol Co., 39,322; Canadian Automobile Association, 21,743; Canadian Bearings Co., Ltd., 22,465; Canadian Conference of Motor Transport Administrators, 71,035; Canadian Dredge & Dock Ltd., 23,337; Canadian Driver Training Systems, 48,475; Canadian General Electric Co. Ltd., 862,132; Canadian Industries Ltd., 119,133; Canadian Institute of Guided Ground Transport, 20,037; Canadian Marconi Company, 25,154; Canadian National/Canadian Pacific Telecommunications, 359,135; Canadian National Express, 61,890; Canadian National Railways, 1,755,395; Canadian National Telecommunications, 20,982; Canadian Niagara Power Company Ltd., 30,069; Canadian Oxygen Ltd., 26,942; Canadian Pacific Express, 38,345; Canadian Pacific Ltd., 735,986; Canadian Propane Gas & Oil Ltd., 36,108; Canadian Salt Company Ltd., 4,216,835; Canadian Scale Co. Ltd., 35,626; Canadian Tire Acceptance Ltd., 53,653; Canam Oil Services, 77,862; Canebsco Subscription Services Ltd., 29,240; D. & N. Canfield, 50,369; Norm Canfield, 22,402; Canlab, 52,254; Canron Inc., 103,347; Capital Equipment Ltd., 317,361; Capital Paving Ltd. — Guelph, 55,715; Township of Caradoc, 276,652; Township of Carrick, 194,319; Case Associates Advertising Ltd., 971,321; Case Power & Equipment Ltd., 146,791; Township of Casey, 68,961; Cashway Building Centres, 21,546; Casselman Company Ltd., 40,201; Thomas Cavanagh Construction Ltd., 85,970; Cayuga Materials & Construction Company Ltd., 49,515; Central Precast Products (1979) Ltd., 45,046; Chambers & Cooke Ltd., 22,257; Gordon B. Chamney, 62,856; Champion Road Machinery Sales Ltd., 422,928; A. B. Chance Company of Canada Ltd., 22,008; Gordon Chapman, 64,581; Chase Manhattan Canada Ltd., 54,723; City of Chatham, 53,250; Chemco Equipment Finance Canada, 52,496; Chenier Motors Ltd., 39,827; Chevron Asphalt Ltd., 1,273,938; Ben Chicoine, 30,046; Chipman Inc., 55,582; Township of Chisholm, 74,606; Christie Group Ltd., 60,106; Mary Christopher, 24,160; Township of Clarence, 27,688; Township of Clarendon & Miller, 395,841; John Clark Building Enterprises Ltd., 31,520; K. H. Clark, 30,504; Clintar Ltd., 61,101; Coastal Steel Construction Ltd., 57,568; Town of Cobourg, 693,031; Cochrane Public Utilities Commission, 39,156; Town of Cochrane, 64,663; Cochrane-Dunlop Ltd., 76,615; Colbey Custom Fabricating Co. Ltd., 24,164; Village of Colborne, 107,712; Cole Sherman & Associates Ltd., 725,199; Cole-Division Litton Business Equipment Ltd., 93,488; Town of Collingwood, 97,123; Comairco Equipment Ltd., 54,494; Commercial Transport (Northern) Ltd., 42,779; Computer Aid

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Accessories, 29,388; Computerland, 33,183; Comstock International Ltd., 30,373; Conmee Construction & Enterprises Ltd., 24,329; Jack Connell Trucking, 83,141; Consolidated Computer Inc., 207,709; Consolidated Rail Corporation, 31,473; Construction Control Ltd., 33,594; Consumers' Gas Company Ltd., 748,726; Control Data Canada Ltd., 21,702; Allan Cook Ltd., 22,394; B. J. Cooper, 37,494; Corbett & Young Inc., 29,662; Cornwall Truck Centre Ltd., 246,253; Corrugated Pipe Co. Ltd., 22,601; John Cox Construction, 59,956; Craig Construction Ltd., 153,771; Cravo Equipment Ltd., 50,913; Crea-Mac Contracting Company Ltd., (1980), 177,189; Peter Crisp Haulage, 34,306; Crothers Ltd., 113,963; Crown Zellerbach Building Materials (Eastern) Ltd., 65,945; Crozier Welding, 20,450; Cruickshank Construction Ltd., 106,707; W. L. Cukier, 25,219; Culligan, 20,991; Township of Cumberland, 57,566; Cummins Ontario Ltd., 27,990; Cummins Quebec Ltee., 22,431; Currie Coopers & Lybrand Ltd., 30,384; J. Curtis and Sons Ltd., 98,273; Cylinder Head Service, 30,821;

D.A.F. Indal Ltd., 72,361; D & E Campbell Trucking and Excavating Ltd., 32,058; D & R Equipment Rental and Sales Ltd., 60,277; DRC Consultants Inc., 58,125; Dale Brooks, 23,151; Damas and Smith Ltd., 459,550; Danfield Construction, 22,740; Data Methods Associates Ltd., 66,022; Data Overload, 84,344; Datapunch, 72,752; Dave's Trucking & Contracting, 56,163; Wayne Davidson, 35,839; J. W. Davis Company of Canada, 151,684; Thomas E. Dawson, 21,259; William Day Construction Ltd., 27,812; Dean Construction Company Ltd., 24,479; Degagne Equipment Ltd., 31,990; Del Equipment, 215,721; Township of Delaware, 84,184; Delcan de Leuw Cather Canada Ltd., 524,011; De Leuw Cather Engineering Ltd., 1,316,993; Township of Delhi, 119,267; Township of Denbigh Abinger & Ashby, 389,185; Ivan Denning & Sons Enterprises Ltd., 78,767; Lawrence F. Derouard, 25,582; Designage Industries Ltd., 20,413; Dibblee Construction Ltd., 33,309; James Dick Construction Ltd., 33,895; Dictaphone Canada Ltd., 23,285; Digital Equipment of Canada Ltd., 27,071; M. M. Dillon Ltd., 942,065; Disher-Farrand Ltd., 91,358; Dixon Dodge Chrysler Ltd., 35,432; Robert Dodds Ltd., 30,281; Dokis Indian Reserve No. 9, 20,070; Dominion Auto Accessories Ltd., 54,254; Dominion Bridge Company Ltd., 26,165; Dominion Soil Investigation Inc., 58,017; Domtar Chemicals Group/Sifto Salt Division, 6,883,723; Dometec Ltd., 131,760; Donaldson and Stafford Consulting Services Ltd., 51,250; C. Doney Construction, 168,738; H. Dool, 25,692; Dow Chemical of Canada Ltd., 623,919; Drake International, 149,248; Town of Dresden, 22,254; Drummond McCall Inc., 152,082; Drummond Steeple Jacks, 85,873; Town of Dryden, 32,618; Dubreuil Brothers Ltd., 59,451; Dudman Construction (1980) Ltd., 30,456; Dudman Ltd., 69,941; Duke Lawn Equipment Ltd., 185,873; Ken Dunbar Ltd., 30,630; Dunning Paving Ltd., 48,838; Town of Dunnville, 29,436; Dupont Canada Inc., 316,076; L. Dupuis Trucking & Bulldozing, 48,064; Duracell Inc., 65,311; Durand Machine Company Ltd., 141,804; Regional Municipality of Durham, 1,232,591; Duron Ontario Ltd., 82,699; Township of Dymond, 162,018; Dywidag Canada Ltd., 20,005;

E. G. & G. Canada Ltd., 22,099; EMH Group Management Consultants, 25,163; E. P. W. Associates, 33,770; Township of Ear Falls, 35,543; Township of East Hawkesbury, 251,775; Eberhard Morden & Farley, 27,339; Eberly, Trucking Ltd., 34,820; Ecoplasts Ltd., 29,280; Doug Ede Trucking, 23,174; E. B. Eddy Forest Products Ltd., 50,491; Edge Excavating, 30,847; Edwards Ford-Mercury Sales Kingston Ltd., 75,012; Elastometal Ltd., 20,725; Electro Sonic Inc., 33,111; Electromega Ltd., 27,377; Elgin Ford Sales Ltd., 46,107; Town of Elliot Lake, 364,843; Elston Industries Ltd., 227,875; R. D. Emlyn Construction, 50,552; Engel & Townsend, 43,254; Equipment Sales & Service (1968) Ltd., 351,740; Township of Eramosa, 158,135; E. D. Eskrick, 25,685; Ethier Sand & Gravel Ltd., 58,568; Borough of Etobicoke, 78,135; Evercrete Ltd., 128,273; Town of Exeter, 70,804; Expanded Metal Corp, 41,746;

F.A.Y. Farms Ltd., 25,955; Fearn Ford Sales Ltd., 43,306; Fecteau & Sons Ltd., 20,180; Federal Technical Surveys Ltd., 89,934; Fedquip Incorporated, 24,287; Fenco Consultants Ltd., 1,193,644; Village of Fenelon Falls, 45,268; Henry Fetter, 29,731; Fibramulch Hydro Sod, 70,417; G. Figliomeni & Sons, 23,637; Film House Laboratory and Sound, 40,138; Filuma Door Co. Ltd., 95,681; Township of Finch, 110,219; Finery Investments Ltd., 63,474; R. Finlay, 32,969; Gerald Finlay Construction Ltd., 28,102; D. S. Finnigan, 34,172; Fireco Sales, 35,168; Firestone Canada Inc., 552,707; Jamie S. Fisher, 40,750; Fisher Scientific Co. Ltd., 52,720; Flex-O-Lite of Canada Ltd., 659,007; Flo-Pak Ltd., 50,940; Ford Motor Company of Canada Ltd., 83,880; Forest City International Trucks Ltd., 210,962; Rene Forget Trucking, 22,684; Town of Fort Frances, 383,946; Fort Garry Industries Ltd., 27,732; Fort Ignition (Ont.) Ltd., 47,420; Fortran Traffic Systems Ltd., 34,613; Foster Advertising, 292,293; Fowler Construction Company Ltd., 146,444; Frink Canada, 641,011; Frost Steel and Wire Company Ltd., 47,460; Fusco Construction Ltd., 23,863;

GTE Sylvania Canada Ltd., 70,348; Richard Gabel, 26,071; Pierre Gagne, 23,372; Gamble Contractors, 29,895; A. J. Gamble Trucking & Repairs, 58,620; Gandalf Data Ltd., 34,276; General Gear Company, 22,496; General Motors of Canada Ltd., 35,291; Gentian Electronics Ltd., 45,673; Gedcon Inc., 68,294; Georgian Bay Airport Commission, 66,243; Georgian Bay Fuels, 21,563; Town of Geraldton, 57,447; Gescan, 49,738; Gibson Motors (1962) Ltd., 42,329; Giffels Associates Ltd., 590,261; Gilbertson Enterprises, 28,224; R.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Gobeil Excavating & Trucking Inc., 29,963; Town of Goderich, 33,193; Golden Bay Sportswear Ltd., 31,610; Golden River Corporation, 47,065; Golder Associates 254,708; Goodyear Canada Inc., 31,737; Graeme's Gradall, 34,212; A. J. Graham Engineering Consultants Ltd., 85,897; Grand National Trouser Inc., 42,965; H. Grant Construction Ltd., 46,482; J. M. Grant Contractors Ltd., 20,131; Township of Grattan, 89,752; Graydex Ottawa Inc., 47,157; Great Lakes Power Ltd., 55,546; Great West Timber Ltd., 167,396; Archy Greco Paving Ltd., 22,171; Ernest Green & Son, 31,320; Greer Galloway and Associates Ltd., 541,406; Greg and Edens Ltd., 106,436; Guay's Garage Limited, 44,135; City of Guelph, 376,992; Guild Electric Ltd., 43,297; Gulf Canada Ltd., 7,432;890; Gull Bay Tribal Council, 90,113;
- Hacquoil Construction Ltd., 55,921; Town of Haileybury, 49,998; Town of Haldimand, 20,381; Hall Photographic Supply Ltd., 38,167; T. A. Halonen, 24,266; Town of Halton Hills, 750,067; Emil Halverson, 44,129; Hamilton Auto Supply Ltd., 28,976; Regional Municipality of Hamilton-Wentworth, 2,291,175; Town of Hanover, 240,997; R. S. Hardy Roadbuilders Ltd., 34,032; Township of Harley, 194,897; Harnden & King Construction Ltd., 140,133; Harper Detroit Diesel Ltd., 95,428; Town of Hawkesbury, 22,073; R. M. Hawley Ltd., 35,528; Hearst Central Garage Company, 32,903; Town of Hearst, 504,189; C. H. Heist Ltd., 42,690; Hewlett Packard (Canada) Ltd., 34,926; Highbury Ford Sales, 53,263; Highland Ford Sales, 37,283; Highview Motors (1965) Ltd., 37,260; Hike Metal Products Ltd., 63,011; George O. Hill Supply Ltd., 71,600; Township of Himsworth South, 404,533; Township of Hinchinbrooke, 176,453; Hoechst Canada Inc., 31,452; Hoey and McMillan Ltd., 20,652; Hollinger House Ltd., 40,000; P. A. Horton, 37,871; Hoskin Scientific (Ontario) Ltd., 32,296; Township of Howland, 297,993; E. S. Hubbell & Sons Ltd., 37,714; Huck Glove Company Ltd., 32,249; Hudson's Bay Company, 68,572; Hughes-Owens Ltd., 30,271; Huissou Aviation Ltd., 170,638; Huron Construction Company Ltd., 109,776; Husky Oil Marketing Ltd., 23,121; Allan H. Hutchison Contracting Ltd., 184,326; Hutchinson Smiley Ltd., 34,921; D. E. & J. C. Hutchison Contracting Co. Ltd., 31,526; Hydro Brampton, 23,447; Hydro Burlington, 67,492; Hydro Etobicoke, 217,891; Hydro Gloucester, 60,031; Hydro Hamilton, 61,456; Hydro Kitchener-Wilmot, 72,330; Hydro Markham, 204,951; Hydro Mississauga, 777,315; Hydro Nepean, 62,405; Hydro Niagara Falls, 53,897; Hydro North Bay, 95,665; Hydro North York, 203,416; Hydro Oakville, 56,207; Hydro Ontario, 2,420,340; Hydro Ottawa, 212,013; Hydro Pickering, 92,395; Hydro Port Hope, 20,165; Hydro Richmond Hill, 21,148; Hydro St. Catharines, 107,483; Hydro Sarnia, 37,638; Hydro Stoney Creek, 22,164; Hydro Thorold, 103,832; Hydro Toronto, 131,650; Hydro Vaughan, 44,104; Hydro Waterloo North, 46,137; Hydro Welland, 26,862; Hytel Utility Equipment Inc., 46,263;
- IBI Group, 284,152; Ibis Products Ltd., 734,721; IBM Canada Ltd., 260,844; ITT Courier Terminals, 88,235; Ideal Supply Company Ltd., 43,471; Imperial Oil Ltd., 10,279,753; In-Cep Ltd., 48,453; Indalex, 22,005; Industrial Parts & Services Ltd., 21,754; Industrial Research Institute of the University of Windsor, 30,172; Industrial Wire & Cable, 23,641; Inter City Papers Ltd., 98,285; International Harvester Canada Ltd., 819,489; Interprovincial Pipe Line Ltd., 28,453; Town of Iroquois Falls, 831,654; Iroquois Salt Products Ltd., 3,608,750; Island Ford Sales and Services, 98,001;
- J C. Trailers & Equipment Ltd., 45,996; J. & R. Lester Construction Ltd., 35,019; Jackal Trades, 33,086; D. James Sand & Gravel, 33,808; Jerrylou Equipment & Excavating, 49,536; Township of Johnson, 59,480; Joslyn Industries (Canada) Ltd., 257,471; G. G. Judson & Sons of Emo Ltd., 20,602; Juno International Inc., 66,905;
- K-Line Equipment Leasing (Toronto) Ltd., 26,063; Kal Djamae Ford-Mercury Sales Ltd., 40,030; City of Kanata, 234,694; Kantola Motors Limited, 72,681; Mike Kapush, 56,216; Town of Kapuskasing, 96,701; Town of Keewatin, 30,489; Robert Kelly, 20,680; Kelly's Sand & Gravel Ltd., 38,385; Kemptville Truck Centre Ltd., 72,079; Ken Winters, 21,744; Town of Kenora, 329,235; Kenroc Tools Ltd., 116,235; Kenting Earth Sciences Ltd., 34,526; Keown Construction, 26,054; Keuffel & Esser of Canada Ltd., 70,159; Kimball Systems, 438,101; Kimberly-Clark of Canada Ltd., 94,778; Township of Kincardine, 77,112; King Seagrave Ltd., 433,897; City of Kingston, 172,024; Kingston Public Utilities Commission, 79,656; Town of Kingsville, 62,141; Town of Kirkland Lake, 47,379; J. C. Kirkup Ltd., 46,632; City of Kitchener, 460,857; Glen Knight, 36,398; Kodak Canada Inc., 364,584; J. W. Koltai Consulting, 46,438; M. Koostachin & Sons, 29,817; Koppers International Ltd., 38,425; Kostuch Engineering Ltd., 38,062; Koval Bros Ltd., 81,817; William Kramp, 36,335;
- L. F. E. Canada Ltd., 42,690; M. J. Labelle Co. Ltd., 50,024; J. Labelle Contracting Ltd., 63,773; H. J. Labrash, 36,570; Archie A. Lacarte, 39,812; K. T. Lacarte Construction, 236,791; Lakehead Culvert Ltd., 27,225; Lakehead Freightways Ltd., 34,429; Lakehead Motors Ltd., 46,215; Lakespan Marine Inc., 1,000,010; Lakeview Sand & Gravel Ltd., 50,255; Lakeway Truck Sales & Service Ltd., 22,367; Lakewood Ford Sales (1980) Ltd., 30,666; J. B. Langstaff & Associates Ltd., 24,991; William Lankinen, 45,875; Paul Larsen, 24,140; N. Lavoie, 44,895; R. E. Law Crushed Stone Ltd., 138,476; K. J. Law International Ltd., 145,975; Leamington International Truck Rentals, 41,833; Town of Leamington, 354,476; Lecol Co. Ltd., 164,330; Milan Lee Backhoe Service,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

44,577; J. D. Lee Engineering Ltd., 115,383; Glen Leeson Haulage, 61,514; Lenbrook Industries Ltd., 40,221; Letco Ltd., 432,425; Town of Lindsay, 32,259; Lindstrom & Nilson Ltd., 33,156; Town of Listowel, 65,910; Township of Lochiel, 115,018; City of London, 555,119; Township of Loughborough, 38,148; R. J. Loughheed, 39,049; W. J. Loughheed Trucking, 32,898; Ludlow's Garage Ltd., 69,240; Lundy Steel, 30,060;

3M Canada Inc., 747,140; M. B. L. International Contractors Inc., 83,967; M. & H. Construction, 38,904; M. & J. Ditching Ltd., 21,139; M. & L. Testing Equipment Co. Ltd., 163,593; M. S. O. Construction Ltd., 122,326; Gordon MacIntyre, 256,449; Mack Bearss & Sons, 35,525; Macklaim Construction Ltd., 118,226; D. MacMillan Excavating, 53,977; Maglar Equipment Ltd., 157,791; Magnetawan Crushing Ltd., 33,847; Village of Magnetawan, 147,704; Mainline Construction Equipment, 67,952; L. Malherbe, 21,544; Malmberg Auto Service Ltd., 51,104; Management Board of Cabinet, 272,700; Mandem, 46,013; Township of Manitouwadge, 240,484; Maple Ridge Aggregates Ltd., 33,153; Mappe Products, 24,190; Marathon Equipment Ltd., 45,903; Marathon Realty Company Ltd., 27,533; Fred Marion, 62,520; Maritime Dynamics Inc., 47,921; Marmac Hydraulics Ltd., 34,894; Township of Mamora and Lake, 76,545; Marshall Macklin Monaghan Ltd., 500,932; Ian Martin Associates Ltd., 89,136; Mascot Truck Parts Ltd., 29,645; B. Maskell Ltd., 33,982; Master Soil Investigations Ltd., 41,002; Matheson International Trucks Ltd., 26,335; Jack Matthews Garage Ltd., 51,400; Don Matthews, 24,019; McAsphalt Industries Ltd., 8,587,077; McCleave Truck Sales Ltd., 205,832; McCombe International Trucks Ltd., 51,559; McConnell and Mitsche, 25,024; McCormick Rankin & Associates Ltd., 1,526,292; Ralph McCurdy, 23,288; Don McDonald Trucking, 46,965; N. A. McDougall Construction Manitoulin Ltd., 205,686; H. J. McFarland Construction Co. Ltd., 78,635; McGinnis & O'Connor Ltd., 23,011; McGraw-Edison Ltd., 35,660; W. J. McKendry & Sons Ltd., 34,960; McKerlie-Millen (Ontario) Ltd., 38,772; McNeely Engineering & Structures Ltd., 80,433; W. R. Meadows of Canada Ltd., 84,240; G. B. Meiler Excavating Ltd., 152,911; Micom Co., 72,324; County of Middlesex, 37,087; Middleton Associates, 40,306; Village of Mildmay, 452,890; Max W. Miller & Son's Ltd., 26,809; Harry Miller Construction Ltd., 79,321; Miller Paving Ltd., 90,197; Miller's Garage Owen Sound Ltd., 169,357; D. Mills Contracting Ltd., 53,266; Town of Milton, 500,093; Ministry of the Attorney General, 912,788; Ministry of Community and Social Services, 77,357; Ministry of Correctional Services, 527,158; Ministry of the Environment, 48,839; Ministry of Government Services, 12,780,081; Ministry of Health, 24,869; Ministry of Industry and Tourism, 213,011; Ministry of Labour, 66,426; Ministry of Natural Resources, 98,954; Ministry of the Solicitor General, 102,188; Ministry of Transportation and Communications, 165,970; City of Mississauga, 718,910; S. E. Moore, 32,665; W. G. Moore Bulldozing & Excavating Ltd., 30,644; Henri G. & Denise Morin, 83,819; Ray Morningstar, 39,089; Alvin Morrison, 22,680; Morrison Hershfield Burgess & Huggins Ltd., 172,327; Morton & Partners Ltd., 89,323; Motorola Ltd., 141,135; Mount Pleasant Motors (1969) Ltd., 32,100; Multidata Systems Group Ltd., 46,220; Multiseal Contracting Ltd., 47,314; Municipal Sign Installation Ltd., 53,462; James Murray Construction, 27,630; John Murray, 30,795; Muskoka Auto Parts, 20,048; District Municipality of Muskoka, 30,001;

N.C.R. Canada Ltd., 56,953; Township of Nakina, 23,153; Nakogee Service, 51,951; Town of Napanee, 774,158; National Capital Commission, 60,432; National Trailer & Truck Equipment Inc., 104,396; Nedco, 309,221; New Idea Sheet Metal Company Ltd., 32,489; Town of New Liskeard, 168,746; Town of Newcastle, 35,927; Mel Newman Ltd., 78,926; Regional Municipality of Niagara, 225,362; Niagara Chemical, 23,746; City of Niagara Falls, 40,446; Niagara Paint & Chemical Company Ltd., 1,572,178; C. Nicholson, 54,074; D. Nicholson, 22,897; Nicolon Geotec Inc., 22,955; Nightingale Industries, 27,234; Nipissing Drilling & Blasting, 42,143; Nisbet Letham Ltd., 57,806; H. & R. Noble Construction Ltd., 116,122; Norjohn Contracting Ltd., 36,480; North Bay Chrysler Ltd., 45,087; City of North Bay, 20,642; North Land Enterprises, 72,050; City of North York, 22,971; Northern Canada Sales Ltd., 24,910; Northern and Central Gas Corp. Ltd., 210,098; Northern Engineering & Supply Co. Ltd., 40,547; Northern Telecom Systems Ltd., 138,600; Northern Telephone Ltd., 64,977; Northern Truck Centre Inc., 39,875; Northland Bitulithic Ltd., 113,742; Northland Engineering Ltd., 118,732; Northtown Ford Sales, 97,670; Northway-Gestalt Corporation, 156,390; Northwest Fencing, 20,835; Northwin Construction & Consulting Co. Ltd., 54,879; Novax Industries Corporation, 56,668; Nurse G.M. Chevrolet Oldsmobile Ltd., 66,377; Joseph Nychuk Trucking Ltd., 21,546;

O'Leary's Ltd., 20,135; Town of Oakville, 228,174; Occasional Office Help Ltd. & Data Capture, 50,310; Office Equipment Co. of Canada Ltd., 49,874; Office Specialty, 82,872; Eli Olar, 31,239; Olivetti Canada Ltd., 82,978; D. E. Olmstead, 45,756; Ben Olson, 24,020; Olympic Plastic Bags Ltd., 31,477; Ontario Chrysler (1977) Ltd., 122,993; Ontario Glove Mfg. Co. Ltd., 37,596; Ontario Monument Dealers Association, 20,000; Ontario Northland Transportation Commission, 287,141; Ontario Safety League, 34,097; Town of Orangeville, 340,297; City of Orillia, 77,153; Township of Orillia, 240,877; Oseco Inc., 56,187; Township of Osgoode, 312,300; Township of Osnabruck, 128,021; City of Ottawa, 932,420; Regional Municipality of Ottawa-Carleton, 166,667; Ottawa-Carleton, Regional Transit Commission, 55,659; Ottawa Gas, 91,442; Ottawa Olympic Drilling Co. Ltd., 22,143; Otto Pick & Sons Seeds Ltd., 116,405; Simon Ouellette Contracting Co. Ltd., 57,460; Overhead Door Co. Ltd., 32,012; Owl-Lite Rentals & Sales Inc., 39,300;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

P.P.G. Canada Ltd., 41,733; P-X Chrysler Plymouth, 27,657; Wilfred Paiement Lumber, 130,744; Ralph Paige, 42,634; Fred Palsen Contracting Ltd., 40,760; Peter Palo Ltd., 21,323; C. C. Parker Consultants & Associates, 488,467; Town of Parkhill, 97,655; Parkside Plymouth Chrysler Ltd., 26,881; Pearl & Russell Ltd., 129,742; Calvin Pearson, 20,337; Pearson Construction, 20,366; Peat Marwick and Partners, 24,243; Helmer Pedersen Construction Ltd., 37,143; Regional Municipality of Peel, 98,888; Township of Pelee, 41,886; Pelton Bros. Transport Ltd., 44,393; City of Pembroke, 122,453; Penik Management Ltd., 260,153; Town of Perth, 30,636; Petro-Canada Enterprises, 3,633,242; Petwin Industries Ltd., 39,124; Pfizer C. & G. Inc., 190,469; Philips Planning & Engineering Ltd., 67,670; Harold Philips, Trucking, 157,521; Phoenix Paper Products Ltd., 44,528; Photomap Air Survey, 38,239; Town of Picton, 540,646; Ken Pierman Contracting, 37,794; Ray Piette Trucking, 59,965; E. Pilgrim Palmer Rapids, 36,123; Pinewood Mercury Sales Ltd., 20,092; Harvey Pinkerton, 77,843; Pioneer Construction Ltd., 76,498; Pitney Bowes, 27,845; Planmac Consultants Ltd., 81,275; Planned Computer Systems Ltd., 157,318; Walter Plesh Enterprises Ltd., 38,876; Point Edward Public Utilities Commission, 60,976; Polaris Computer Systems Ltd., 132,233; Port Arthur Motors Ltd., 91,550; Village of Port Burwell, 36,925; Town of Port Elgin, 34,639; Town of Port Hope, 247,374; Municipality of Port Stanley, 36,031; Gaston H. Poulin Contractor Ltd., 55,006; T. J. Pounder (Ontario) Ltd., 248,663; Pounder Emulsions Ltd., 86,496; Powco Steel Products Ltd., 47,807; Powder Company Ltd., 88,305; Powell Equipment Ltd., 22,437; Town of Prescott, 214,303; John C. Preston Ltd., 57,069; H. Prevost, 25,798; Fred E. Prior & Sons, 46,357; Proctor & Redfern Group, 448,219; Professional Computer Consultants Ltd., 30,310; Provincial Brake and Clutch Service Ltd., 20,859; Provincial Gas, 75,384; Pure Metal Galvanizing, 230,329; Purolator Courier Canada Ltd., 174,807; R. J. (Ron) Pyatt Excavating, 23,627;

Quantum Inspection & Testing Ltd., 42,009; Quasar Systems Ltd., 256,276; Queen's University, 107,572; Quinte Machine & Steel Corp., 41,180;

Raceway Plymouth Chrysler Ltd., 284,463; Radex Automotive Ltd., 31,711; George Radford Construction Ltd., 109,560; Radio Shack, 24,143; Ralph Tire Shop Ltd., 59,493; Township of Ramsay, 173,602; Read, Voorhees & Associates Ltd., 75,180; Receiver General for Canada, 741,830; Reecoskie Equipment, 40,387; Red-D-Mix Concrete Company, 60,895; Redland Construction, 43,078; Reed Stenhouse-International Insurance Brokers, 596,086; C. E. Reid & Sons Ltd., 32,676; Renash Tractor & Equipment Ltd., 47,527; Town of Renfrew, 229,095; Syl Resmer, 99,975; Revell Motor Sales Ltd., 50,580; J. L. Richards & Associates Ltd., 30,352; Jack Richardson Chevrolet Oldsmobile, 32,052; Town of Richmond Hill, 30,265; James Ritter, 46,255; Riverside Chrysler Plymouth Ltd., 106,137; Road Savers Ltd., 92,453; Roadmaster Road Construction & Sealing Ltd., 48,614; Robert Case Construction, 111,832; Roberts Haulage Ltd., 60,783; H. W. Robinson, 37,434; Ron Robinson, 51,424; Town of Rockland, 28,458; T. E. Rody Ltd., 57,876; Rok Engineering Construction, 22,561; J. E. Ross, 27,084; Ross-Paton Construction Ltd., 27,549; Norman Roy, 20,583; Reginald Roy, 85,356; Royel Paving Ltd., 51,230; V. W. Ruckle Construction Ltd., 27,208; H. Russell, 20,697; Township of Russell, 410,499; Township of Rutherford and George Island, 374,364;

S.E.D. Systems Inc., 35,893; S. J. S. Plastics Ltd., 39,035; S. & S. Truck Parts Limited, 26,114; Safety Supply Canada, 79,742; Henry E. St. Amant, 43,371; City of St. Catharines, 124,051; St. Edmunds Township, 66,634; Angus St. Jean, 29,481; St. Lawrence Seaway Authority, 283,924; L. St. Pierre, 26,523; City of St. Thomas, 213,404; Sainthill Levine Uniforms, 58,706; Sargent-Welch Scientific Co. of Canada, 20,513; Sarjeant Co. Ltd., 35,085; City of Sarnia, 191,105; City of Sault Ste. Marie, 987,447; Earl Saunders General Contracting, 71,740; Scaletta Sand & Gravel, 47,140; Borough of Scarborough Public Utilities Commission, 109,195; Alan Schinck, 31,197; Andrew T. Schindler, 57,199; Schwartz Truck Parts Ltd., 34,958; William L. Sears & Associates Ltd., 93,071; Gord Shantz, 27,619; Township of Sheffield, 397,333; Shell Canada Ltd., 2,243,727; I. W. Shepherd, 25,391; Sheridan Equipment Ltd., 39,345; Sherway Ford Truck Sales, 57,322; Township of Sherwood Jones & Burns, 55,016; B. & F. Shier, 104,436; Roy Sholdice, 36,561; Dave Siddall Trucking, 68,281; Town of Simcoe, 52,482; Simon-Wood Ltd., 22,768; Town of Sioux Lookout, 76,573; Site Investigation Services, 97,352; T. B. Skidmore Forest Product Ltd., 156,796; Skyline Hotels Ltd., 71,822; Skyway Fertilizers, 45,591; Slater's Auto Electric Ltd., 20,968; C. Smith Excavation and Haulage, 34,216; Keith Smith Contracting, 45,169; Mel Smith Trucking, 24,011; Smiths Construction Company Arnprior Ltd., 55,943; Separated Town of Smith Falls, 34,491; Town of Smooth Rock Falls, 39,470; Armand Souriol, 38,040; Art Souriol, 20,792; South Winds Sand & Gravel Ltd., 45,171; Southwest Air Ltd., 22,693; Township of Spanish River, 20,636; Speedy Auto Glass, 42,367; Sprayers Supply and Service, 37,297; Stacey Electric Company Ltd., 72,760; Stamps Haulage Ltd., 36,775; Standard Aggregates, 49,830; Standard Auto Glass 57,084; Standard Engines, 35,593; Standard Paving Company, 79,071; Stanley Structures, 23,311; Steed and Evans Ltd., 90,868; Gordon Stewart, 37,050; Harold Stewart Construction, 36,856; Stinson Equipment Ltd., 101,393; George Stockfish Lincoln Mercury Sales Ltd., 48,872; City of Stratford, 59,919; W. Strok & Associates, 149,051; B. Strudwick, 33,101; J. G. Stufko, 55,769; Town of Sturgeon Falls, 420,969; Regional Municipality of Sudbury, 44,878; Sudbury Service Station Maintenance (1977) Ltd., 35,631; Sun-Canadian Pipe Line Company Ltd., 45,880; Sunoco Inc.,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

91,094; Super City Truck Centre Ltd., 117,498; Superb Key punch Service, 129,000; Superior Dodge Chrysler Ltd., 42,653; Superior Propane Ltd., 391,769; Superior Sewer Services Ltd., 41,150; Supervisor Revenue and Recoveries Public Works Canada, 62,539; Surgenor Pontiac Buick G.M.C., 50,059; H. Sutcliffe Ltd., 67,422; Harold Sutherland Construction, 21,746; Synergistics Consulting Ltd., 20,911;

T.B.G. Warehousing Ltd., 49,393; T.C.G. Materials Ltd., 78,203; T.R.W. Data Systems, 625,226; B. Tait Construction Ltd., 43,416; Township of Tay, 75,400; Teal Manufacturing (Windsor) Ltd., 27,022; Technical Marketing Associates Ltd., 27,871; Technical Survey Services Ltd., 81,200; Tee Pee Construction, 80,248; Teleride Corporation Ltd., 291,874; Texaco Canada Inc., 243,019; Thiokol/Canada Ltd., 101,111; Thompson Ahern and Co. Ltd., 89,475; Thompson Const. Honeywood Ltd., 66,622; Thompson Crushed Stone & Gravel Ltd., 71,719; Thompson's Machine Shop Ltd., 38,199; Thorncrest Ford Sales Ltd., 108,703; Thorne Stevenson & Kellogg, 75,417; Thousand Island Marine Construction Ltd., 57,866; City of Thunder Bay, 142,524; Thunder Bay Welding, 28,122; Town of Tillsonburg, 46,335; Gilford R. Tilson, 89,421; City of Timmins, 174,421; F. R. Timms, 33,115; Tipper-Richardson Ltd., 21,984; Toledo Scale, 29,613; Topping Electronics Ltd., 316,137; Toronto Area Transit Operating Authority, 161,999; Toronto Executive Consultants, 29,378; Toronto Harbour Commissioners, 329,886; Municipality of Metropolitan Toronto, 460,769; Toronto Transit Commission, 5,546,202; Totten Sims Hubicki Associates Ltd., 558,534; Towland-Hewitson Const. Ltd., 222,055; Traf-Equip Inc., 170,836; Trafalgar Motors Co. Ltd., 49,252; Travelite Trailers Ltd., 215,930; Treck Photographic of Canada Ltd., 22,142; Tremblay Investigation & Security Services Ltd., 39,720; City of Trenton, 419,504; Trio Motors Dryden Ltd., 37,077; Trow Group Ltd., 395,136; Tulloch Trucking Ltd., 45,618; Turbo Resources Ltd., 132,659; Ronald Turgeon, 25,594; Turner's Garage, 34,839; Village of Tweed, 30,166; R. Tysoski & Sons Ltd., 496,235;

Underwood McLellan Ltd. 315,180; Union Gas Ltd., 410,659; Uniroyal Centres Ltd., 20,768; United Supply Ltd., 24,359; University of Toronto, 211,473; University of Waterloo, 264,395; University of Western Ontario, 52,673; Urban Transportation Development Corporation Ltd., 10,878,009; U.T.D.C. Research & Development Ltd., 186,815;

Vallance Brown & Co. Ltd., 46,446; Valley Blades Ltd., 179,785; A. H. Van Camp Equipment Ltd., 39,323; Veliscol Corporation, 38,927; Veteran's Transportation of Espanola Ltd., 43,163; L. V. Vickery Ltd., 55,310; Village of Victoria Harbour, 1,148,423; C. Villeneuve, Co. Ltd., 62,158; Vineland Quarries and Crushed Stone Ltd., 51,671; Vulcan Machinery & Equipment Ltd., 60,673;

Wade, Norman, Company Ltd., 25,017; Town of Wallaceburg, 37,728; W. V. Wallans Contracting Ltd., 58,028; Wang Canada Ltd., 81,965; Wang Laboratories (Canada) Ltd., 67,195; Ken Warden Construction, 37,209; Warnock Hersey Professional Services Ltd., 56,254; Warren Bitulithic Ltd., 238,055; Town of Wasaga Beach, 38,654; City of Waterloo, 220,920; Regional Municipality of Waterloo, 253,088; Village of Watford, 64,483; Charles Watson, 24,453; M. M. Watson, 20,610; Tim Watson, 50,289; Waycon International Trucks Ltd., 51,553; Weaver Liquifuels, 21,817; Town of Webbwood, 20,922; Wedcone, 24,656; Weinmann Electric Ltd., 56,598; Weldwood of Canada Sales Ltd., 50,102; Percy Welk Jr., 21,068; Village of Wellington, 44,099; Hans Werner Construction, 106,843; Township of West Carleton, 29,385; West End Motors (Fort Frances) Ltd., 54,796; West End Motors (Huntsville) Ltd., 83,339; Westburne Electric Supply Ltd., 45,527; Westeel-Rosco Ltd., 295,898; Westinghouse Canada Ltd., 266,759; Wheel A Way Transport Ltd., 73,942; Wheels Brakes and Equipment Ltd., 26,038; Town of Whitby, 136,290; Town of Whitechurch-Stouffville, 80,738; Whitmell Ltd., 118,114; Township of Wicksteed, 48,965; Township of Wilberforce, 213,567; Wild Leitz Canada Ltd., 32,329; Wilkinson and Kompass Ltd., 28,712; Wilkinson Company Ltd., 72,037; Herbert Williams & Sons Ltd., 43,382; A. Williams Trucking Ltd., 32,107; Donald H. Wills, 30,747; James W. Wilson, 22,358; Kenneth Wilson, 20,647; City of Windsor, 490,508; Windsor Utilities Commission, 44,875; Winslow-Gerolamy Motors Ltd., 56,503; Wong's Camera Wholesale, 38,862; Woodbine Truck Centre Ltd., 31,295; Woods Gordon, 123,500; Wordsworth Cullen Ltd., 21,516; Wraymar Construction & Rental Ltd., 24,618; Wright Line of Canada Ltd., 104,515; Wyllie & Ufnal Ltd., 249,942; Village of Wyoming, 160,329;

Xerox of Canada Ltd., 418,928; XYZ Paint Co. Ltd., 45,957;

Yarab Brothers Ltd., 23,867; York University, 35,665; Young's Data Centre Ltd., 54,013; Yundt Brothers Construction Ltd., 36,226;

Carl Zeiss Canada Ltd., 26,021;

Accounts under \$20,000 — 20,906,169.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Contracts (\$243,399,476):

Alarie, Leo & Sons Ltd., No. 80-213, 174,643; No. 80-217, 356,402; No. 81-456, 2,316,091; No. 81-509, 118,099; — — Allied Chemical Canada Ltd., No. 80-530, 6,069; No. 80-534, 4,447; No. 81-500, 75,539; No. 81-501, 47,532; No. 81-503, 51,176; No. 81-504, 23,079; No. 81-505, 97,671; No. 81-527, 113,191; No. 81-528, 225,184; — — Armbror Materials & Construction Ltd. No. 78-77, 143,252; No. 78-113, 60,919; No. 79-15, 11,376; No. 79-74, 683,664; No. 79-115, 14,663; No. 79-408, 384,979; No. 79-412, 857,454; No. 80-12, 3,594,210; No. 80-37, 3,961,815; No. 80-47, 1,220,820; No. 80-70, 2,636,104; No. 80-204, 36,411; No. 80-206, 35,772; No. 80-211, 2,192,591; No. 80-214, 91,964; No. 81-47, 4,123,707; No. 81-61, 553,098; No. 81-65, 6,599,466; No. 81-211, 668,168; — — Armitage (Ontario) Construction Co. Ltd., No. 80-557, 37,335; — — George Armstrong Co. Ltd., No. 78-56, 2,023; No. 79-407, 69,737; No. 79-415, 65,675; No. 80-230, 4,076,522; No. 80-454, 1,770,394; No. 81-225, 168,349;

B. & J. Equipment Rentals Ltd., No. 81-219, 325,272; Bayview Sod and Nursery Co. Ltd., No. 80-367, 65,958; — — K. J. Beamish Construction Co. Ltd., No. 77-109, 1,692; No. 78-13, 56,644; No. 79-60, 58,988; No. 79-71, 47,078; No. 80-556, 44,480; No. 80-561, 2,000; No. 81-21, 67,810; No. 81-82, 128,124; No. 81-535, 201,910; No. 81-547, 146,530; No. 81-555, 360,909; — — Bell Crushed Stone & Gravel Ltd., No. 80-233, 443,720; No. 80-564, 18,702; No. 81-507, 190,709; No. 81-511, 60,084; No. 81-518, 107,130; No. 81-548, 104,880; — — Bennett Paving & Materials Ltd., No. 81-81, 926,693; No. 81-512, 125,323; — — E. Bondy Excavating & Trucking Ltd., No. 80-38, 27,093; No. 80-362, 3,667; No. 81-4, 839,940; — — Bot Construction Ltd., No. 78-37, 27,947; No. 79-31, 3,013; No. 79-73, 56,545; No. 79-80, 752,235; No. 79-92, 763,354; No. 79-113, 349,034; No. 80-20, 1,216,176; No. 80-23, 5,035,526; No. 80-71, 4,845,168; No. 80-72, 1,215,340; No. 80-209, 1,793,837; No. 81-50, 4,887,834; No. 81-72, 2,672,203; No. 81-210, 22,605; — — Louis W. Bray Construction Ltd., No. 80-305, 78,776; No. 81-97, 279,312; No. 81-301, 73,892; No. 81-309, 310,730; — — Bruell Contracting Ltd., No. 81-510, 59,040; — — Ben Bruinsma & Sons Ltd. No. 80-18, 628,311; — — Brundige Construction Co. Ltd., No. 79-65, 103,872;

Campbell, George Co. Ltd., No. 79-401, 654,536; No. 80-84, 11,859; No. 80-461, 3,031,760; No. 80-571, 25,270; No. 81-452, 1,815,848; — — Canfarge Limited, No. 80-14, 597,941; — — Capital Paving Limited, No. 79-112, 97,132; No. 80-75, 1,589,453; No. 80-407, 3,058; No. 80-569, 22,174; No. 80-572, 24,801; No. 81-304, 221,953; No. 81-308, 145,418; No. 81-312, 30,295; No. 81-565, 183,058; No. 81-566, 167,277; — — Thomas Cavanagh, No. 81-529, 60,390; — — Cayuga Materials & Construction Co. Ltd., No. 80-87, 840,683; — — Circle Construction Co. Ltd., No. 81-516, 148,807; Cliffside Pipelayers Ltd., No. 80-34, 6,412,950; Hugh Cole Construction Co. Ltd., No. 80-560, 32,272; No. 81-551, 208,563; — — Allan G. Cook Ltd., No. 79-88, 9,755; No. 79-105, 64,408; No. 79-107, 27,254; No. 80-61, 1,974,259; No. 80-225, 2,173,335; No. 80-232, 1,882,464; No. 80-563, 33,873; No. 81-404, 189,723; — — Cornell Construction (1971) Ltd., No. 80-562, 24,367; No. 81-568, 173,743; — — Cornwall Gravel Co. Ltd., No. 79-106, 69,518; No. 80-56, 1,755,541; No. 81-1, 2,101,875; No. 81-306, 148,691; — — Cox Construction Ltd., No. 78-103, 4,218; No. 79-98, 770; No. 79-117, 250,668; No. 80-5, 12,445; No. 80-6, 148; No. 81-8, 1,284,935; No. 81-11, 878,915; — — Cruickshank Construction Ltd., No. 78-7, 7,328; No. 80-48, 851,263; — — Curb Construction Ltd., No. 81-80, 1,103,177;

Dagmar Construction Ltd., No. 79-30, 49,520; No. 81-14, 1,490,919; No. 81-96, 559,703; Jim Daly Construction Ltd., No. 81-400, 49,816; — — Damore Bros. Ltd., No. 78-14, 122,355; — — Deschenes Structure Incorporated, No. 80-86, 370,738; No. 81-23, 157,925; No. 81-300, 91,912; No. 81-302, 94,932; No. 81-310, 14,553; — — Dibblee Construction Co. Ltd., No. 80-24, 5,557; No. 80-28, 2,645; No. 80-67, 8,815; No. 80-358, 8,575; No. 80-359, 3,472; No. 80-575, 6,205; No. 81-51, 299,822; No. 81-314, 134,828; No. 81-563, 147,232; — — James Dick Construction Ltd., No. 81-522, 50,632; No. 81-557, 218,758; No. 81-569, 148,847; — — Disher-Farrand Ltd., No. 80-552, 46,054; No. 80-566, 33,819; No. 81-553, 378,744; — — Dominion Bridge Co. Ltd., No. 80-313, 107,834; No. 80-542, 36,438; — — Dufferin Construction Co., A Division of Dufferin Materials & Construction Ltd., No. 80-9, 2,435,999; No. 80-59, 54,407; No. 80-66, 7,931; No. 80-350, 6,194; No. 80-404, 494,831; No. 81-38, 2,292,650; No. 81-59, 1,005,901; No. 81-60, 1,382,346;

E. P. Building Systems Ltd., No. 80-402, 165,539; No. 80-406, 4,532; No. 81-405, 170,602; No. 81-451, 271,667; — — Edwards Farm Drainage Ltd., No. 81-52, 298,278; — — Elirpa Construction & Materials Ltd., No. 80-10, 513,231; — — Environs Landscape Contractors, No. 80-365, 42,194; — — Evans Contracting Ltd., No. 80-554, 44,852; No. 80-555, 38,034; No. 81-548, 122,612; No. 81-549, 206,247; No. 81-554, 213,486; No. 81-559, 236,684; — — Evercrete Ltd., No. 81-89, 256,596;

Fermar Paving Ltd., No. 79-27, 26,212; No. 80-29, 13,129; No. 80-59, 43,732; No. 81-90, 219,974; — — Gerald Finlay Construction Ltd., No. 80-15, 3,281; No. 80-357, 2,734; No. 81-311, 47,380; — — Donald A. Foley Ltd., No. 81-207, 1,214,899;

Gaffney Ltd., O. J., No. 79-17, 66,570; No. 79-20, 1,141,019; No. 79-90, 73,407; No. 81-30, 125,627; No. 81-32, 370,661; No. 81-64, 2,658,883; No. 81-526, 295,863; — — Gazola Paving Ltd., No. 81-523, 29,489; — — Genstar Stone

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Products Ltd., No. 81-28, 199,824; No. 81-69, 49,733; — Georgian Bay Aggregates Ltd., No. 81-542, 84,780; No. 81-545, 130,737; — Gormley Sand & Gravel Ltd., No. 80-544, 1,010; No. 80-565, 36,911; No. 81-546, 185,426; No. 81-562, 52,247; — J. M. Grant Contractors Ltd., No. 80-226, 1,159,407; No. 81-209, 1,463,140; No. 81-218, 1,933,273; No. 81-506, 113,230; — Green Survival Landscaping Ltd., No. 80-363, 41,411; No. 80-364, 35,224;

Hacquoil Construction Ltd., No. 79-38, 33,665; No. 80-222, 1,889,184; No. 81-211, 2,588,580; 81-530, 241,390; — Harden & King Construction Ltd., No. 79-32, 49,002; No. 80-13, 1,620,914; No. 80-16, 1,404,899; No. 80-21, 45,968; No. 80-60, 7,545; No. 81-18, 1,289,249; No. 81-55, 384,431; No. 81-95, 4,598; No. 81-508, 108,694; No. 81-513, 129,440; No. 81-519, 31,647; No. 81-540, 142,204; No. 81-561, 42,024; No. 81-564, 98,455; — Huron Construction Co. Ltd., No. 79-102, 39,743; No. 80-1, 631,937; No. 80-73, 3,410,218; No. 81-3, 697,994; No. 81-7, 2,048,585; No. 81-54, 3,222,841;

Inverleigh Construction Ltd., No. 81-2, 337,223; No. 81-49, 863,611;

Jomco Limited, No. 79-114, 8,510; No. 80-88, 179,314;

Kerr Construction Ltd., H., No. 78-66, 251,990; — Kilmer Van Nostrand Co. Ltd., No. 78-83, 103,793; No. 80-44, 7,108,678; No. 81-39, 2,932,489; — King Paving & Materials, Division of the Flintkote Company of Canada Ltd., No. 77-133, 65,476; No. 79-25, 100,432; No. 79-101, 40,117; No. 80-30, 1,616,157; No. 81-20, 1,516,832; No. 81-75, 326,628; No. 81-76, 257,475; — Kirk Lightfoot Contracting Ltd., No. 81-303, 92,124;

Labelle Co. Ltd., M. J., No. 80-217, 1,058,740; No. 81-454, 3,475,308; No. 81-458, 260,283; No. 81-453, 115,594; W. D. Laflamme Ltd., No. 81-58, 842,370; — Lamco Construction Ltd., No. 79-108, 39,073; No. 80-405, 186,514; — — — Le Brun Constructors Ltd., No. 80-521, 11,205; No. 80-700, 15,520; — Logan Contracting Ltd., No. 80-32, 8,146; No. 80-57, 12,460; No. 81-701, 198,689; — Looby Construction Ltd., No. 80-46, 376,109; No. 80-64, 202,830; No. 80-65, 14,740; No. 80-212, 623,638; No. 81-216, 701,138;

M. B. L. International Contractors Inc., No. 80-4, 2,691,256; No. 80-33, 432,963; No. 80-43, 797,994; No. 80-77, 6,212,276; Maclean Foster Construction Ltd., No. 80-89, 136,719; No. 81-502, 111,109; Mardal Contracting, No. 81-84, 234,388; J. McBride & Sons Ltd., No. 80-306, 73,530; H. J. McFarland Construction Co. Ltd., No. 79-370, 14,312; No. 81-17, 375,118; No. 81-32, 471,776; No. 81-85, 1,054,199; W. J. McKendry & Sons Ltd., No. 81-352, 68,662; McPherson-Andrews Contracting Ltd., No. 77-543, 5,346; No. 78-534, 43,014; Menard Construction Ltd., No. 81-316, 304,540; Miller Paving Ltd., No. 80-310, 3,130; No. 80-522, 4,454; No. 81-520, 36,834; No. 81-539, 137,973; No. 81-558, 343,208; Moffatt Construction Ltd., No. 79-29, 14,546; No. 80-58, 916,642; A. J. Moore Construction Co. Ltd., No. 80-85, 10,889; No. 81-79, 485,313; No. 81-91, 337,774; M.S.O. Construction Ltd., No. 80-567, 57,950; No. 81-517, 199,528; No. 81-560, 379,541; Mulder Investments Ltd., No. 80-224, 2,108,854; James Murray Construction Ltd., No. 81-533, 145,808; No. 81-541, 101,697;

Niakwa Construction Ltd., No. 80-457, 1,143,462; No. 81-459, 336,024; Norjohn Contracting Ltd., No. 80-568, 16,907; No. 80-570, 18,841; No. 81-550, 150,720; Northland Bitulithic Ltd., No. 80-400, 3,690; No. 81-537, 333,044; Northland Construction Ltd., No. 79-64, 25,136; No. 79-312, 5,200; Northwin Construction & Consulting Co. Ltd., No. 81-357, 126,424;

Patrakka Construction Inc., No. 81-350, 717,759; Pave-Al Limited, No. 79-118, 1,509,816; No. 81-46, 1,131,044; Helmer Pedersen Construction Ltd., No. 80-210, 817,296; Claude F. Pickett, No. 80-553, 21,067; No. 80-561, 29,240; No. 81-556, 329,378; No. 81-567, 205,581; Pitts Engineering Construction Ltd., No. 76-12, 92,847; No. 78-79, 128,647; No. 79-41, 88,161; Pollard Bros. (Calcium) Ltd., No. 81-521, 36,994; Gaston H. Poulin Contractor Ltd., No. 79-406, 65,826; No. 80-452, 2,284,662; No. 80-458, 154,040 No. 80-459, 284,722;

R. C. A. Inc. No. 80-1, 85,048; Raney Tari, No. 78-111, 98,292; No. 79-21, 183,545; No. 79-84, 147,996; G. J. Raney Ltd., No. 81-48, 3,210,203; Rebello & Sons Landscaping, No. 80-366, 70,188; Repac Construction & Materials Ltd., No. 80-55, 3,826,247; Rideau Valley Construction, No. 73-186, 44,102; Gilles Robitaille Inc., No. 81-457, 296,656; Royel Paving Ltd., No. 79-85, 35,226; No. 81-35, 922,542; V. W. Ruckle Construction Ltd., No. 81-532, 93,461;

Seegmiller, E. & E., Ltd., No. 77-26, 629,630; No. 78-106, 20,761; No. 79-28, 116,519; No. 79-53, 919,567; No. 79-86, 978,031; No. 79-104, 37,755; No. 80-35, 9,066; No. 80-229, 2,200,881; No. 81-40, 2,330,455; No. 81-212, 3,237,713; No. 81-220, 694,828; Seely & Arnill Construction Ltd., No. 81-208, 973,040; Smiths Construction Co. Arnprior Ltd., No. 73-186, 160,207; No. 80-25, 998,024; No. 80-36, 56,421; No. 80-41, 1,191,276; No. 80-51, 1,939,961;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

No. 80-68, 1,452,861; No. 81-203, 1,745,110; No. 81-317, 111,421; Starnino Construction Co. Ltd., No. 80-69, 391,733; Steed & Evans Ltd., No. 80-27, 209,849; No. 80-31, 6,785; No. 80-40, 3,505; No. 80-50, 51,549; No. 80-559, 27,229; No. 81-25, 267,446; No. 81-27, 336,163; No. 81-41, 280,529; No. 81-53, 1,113,956; No. 81-552, 139,534; No. 81-522, 28,627; D. L. Stephens Contracting Niagara Ltd., No. 81-56, 1,791,341; No. 81-57, 407,156; No. 81-59, 30,161; Russell H. Stewart Construction Co. Ltd., No. 81-531, 161,720; No. 81-544, 114,691; F. A. Stonehouse & Sons Ltd., No. 79-109, 61,218; M. Sullivan & Son Ltd., No. 81-402, 273,388;

Thompson Crushed Stone & Gravel Ltd., No. 81-351, 73,915; Towland-Hewitson Construction Ltd., No. 79-87, 28,000; No. 80-218, 45,215; No. 80-219, 1,655,546; No. 80-220, 445,391; No. 80-231, 2,307,871; No. 81-214, 766,417;

Vaillancourt Construction Ltd., No. 81-514, 43,877;

Wallans, W. V., Contracting Ltd., No. 80-311, 1,640; No. 81-31, 211,881; No. 81-32, 94; Walmsley Bros. Ltd., No. 81-6, 481,966; No. 81-538, 156,741; Warren Bitulithic Ltd., No. 79-23, 34,924; No. 79-89, 109,571; No. 80-22, 334,786; No. 80-202, 30,746; No. 80-215, 418,276; No. 81-24, 472,755; No. 81-313, 66,543; No. 81-353, 131,004; No. 81-515, 64,983; No. 81-536, 262,525; George Wimpey Canada Ltd., No. 76-107, 77,537; No. 78-40, 2,829; No. 78-45, 134,467; No. 79-51, 168,803; No. 79-68, 23,199; No. 80-74, 1,325,353; No. 81-5, 117,684;

Yarab Brothers Ltd., No. 79-99, 60,715; Yundt & McCann Construction Ltd., No. 80-205, 868,394;

Accounts under \$20,000 — 215,407.

Property for Right-of-Way, Damages, etc. (\$17,226,244):

Agro, Zaffiro, Parente, Orzel, Hubar & Baker, 32,697;

Barnes, David & Emily, 40,566; Bayfair Baptist Church, 129,805 Bealand Holdings Ltd., 118,651; Donald Russell Boland & Doris Evelyn Boland, 99,829; Frederick Bouteiller, George Bouteiller, Mary Fontaine, Janet Poisson, 98,100; Bowbrook Investments Ltd., 91,680; Bramalea Ltd., 1,482,845; Byron Wellington Kerr Brunt, 28,000;

Canadian National Railway Company, 214,291; Carabob Properties Inc., 265,522; Robert Chevrier and Darlene Chevrier, 63,903; Michael David Cole, 24,623; Harold Bruce Cooper, 147,361; Cormack Glass Ltd., 25,235;

Dahl Brothers (Canada) Ltd., 39,542; Damax Investments Ltd., 1,087,904; John J. Dirksen & Joan Dirksen, 25,000;

Eat 'N Putt Ltd., 1,079,242;

Fabian, Harry & Patricia, 24,000; Carolyn Fagan, 66,883; Mary Agnes Faris, 84,855; Friedrich S. & Kathl, 22,208; Funshine Investments Ltd., 722,943;

Gaulin, Huguette, 31,109; Percy Robert Gillingwater and Lillian Dorothy Gillingwater, 78,000; Gillis Associates, 21,787; Edward Goldstein and Louis Hurwitz, 1,075,370; Robert George Gordon and Grace M. Gordon, 36,454; Grensaw Holdings Ltd., 42,700;

Harris, Robert Gordon Alan, 127,065; Gerard Reginald Hill and Mavril E. Kennedy, 293,074; Lorne Murray Holmes and Sandra J. E. Holmes, 22,061; Lyle Sidral Holmes and Emily Marion Holmes, 90,773; Percy Arthur Holmes and Fern Elsie May Holmes, 55,133; Lena Q. Hopkins, 40,684; Hydro Ontario, 428,724;

Imrich, Gustav, 24,000

Johnston, Marjorie Merle and Harold Hunt, 21,100; Edith Mary Jones, 91,386; Joseph Irwin Jones and Gladys Bernice Jones, 83,147;

Karek, Felix & Irene 240,325; Aaron Katz, 957,621; Lawrence A. Kelly Associates Ltd., 22,534; Kelly, Morley and Larocque, 64,540; Gwendolynn Kent, Graham Thompson and Catherine Thompson, 138,176; Kernahan & Graves, 27,572; City of Kitchener, 112,665; Harry Kramer & Sally Kramer, 26,931;

Lawrence, William Cecil, Nelson James, and Mary Edna Hansen, 69,300; William Edward Lazenby, 145,314; Estate of Louis F. Lejeune, 34,500; Linda Joan Cochrane, 25,081; Allan Lofgren, 42,975;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Mackie, Gary Edwin, 35,179; Victor Maloney, 43,836; Marketable Holdings Ltd. and Sumtra Diversified Inc., 113,418; Henry W. Martin, 60,128; L. G. Masson Travel Ltd., 65,215; Estate of Thomas A. McAfee, 61,177; Andrew Joseph McCarthy, 20,559; Hazel McClelland, 59,775; Audrey McDonagh and Joseph Palmerio, 121,286; Robert Meredith, 22,423; J. B. Molyneux Ltd., 26,762; Carol Munro, 45,924;

North American Life Assurance Company, 122,000;

Ontario Land Corporation, 191,397; T. Ozog and Associates, 48,543;

Pagnutti, Alfredo and Joseph, 74,800; Naji Perry, Naim Perryzade and Joseph Moussa, 34,381; Phantom Industries Inc., 70,000; Harold Harvey Phillips and Joyce Eileen Phillips, 30,452; Pinetree Development Company Ltd., 330,760; Proctor & Redfern Group, 20,845;

Reid, William John & Robert Perrin, 40,421; River Realty Development (1976) Inc. and Group 2 Development Ltd., 97,692; Eric Michael Roth & Helen Leslie Roth, 24,452; Samuel Rubin, 26,251; Rygate Homes Inc., 47,209;

Sedore, James, 27,688; Leigh Norman Shankland, 22,998; Estate of Jacob Shoychet, 85,247; Sam Sorbara, 1,212,580; James Cecil Stephenson, 81,759;

Thornicroft, Murray Everett, 72,036; 361484 Ontario Ltd., 20,990; Tuite Construction Ltd., 116,050;

Walzer, George & Theresa, 53,711; Weir & Foulds, 57,476; Diadema Willoughby, 26,151; City of Windsor, 451,962; Ivanka Winkler & Silvio Winkler, 208,000.

Accounts under \$20,000 — 2,468,925.

Rental of Owner Operated Equipment (\$6,011,064):

Andrews, L. W., 49,156; D. Barker, 23,626; D. Beauchamp, 27,792; E. Belanger, 27,956; John Bennett, 25,080; R. Bernard, 60,479; E. Bohler, 33,056; I. Boomhour, 23,511; S. Bosnick, 29,495; R. Boucher, 22,210; D. Brown, 32,845; D. M. Brown, 27,122; John Charette, 22,960; G. Cosburn, 29,944; L. Coutu, 27,670; W. M. Creed, 55,413; D. A. Culham, 29,197; M. Dugas, 20,960; L. C. Dupuis, 20,993; Clement Duval, 22,612; John Eek & Son Ltd., 22,665; Mel Emmerson, 25,974; J. Fenwick, 47,842; A. Giroux, 36,636; Gilbert Gorham, 32,030; R. B. Graham, 29,169; D. Guilbeault, 23,135; O. L. Hagerty, 22,011; R. Hailstone, 68,074; T. A. Halonen, 22,434; J. Hawrish, 27,480; S. J. Hodges, 27,406; K. Holly, 26,501; J. Karalash, 24,401; H. J. Labrash, 44,450; D. Landry, 28,008; Bert Lebel, 35,674; Louis Leclerc, 21,039; P. Lussier, 22,655; Everett Malott, 24,619; H. Marshall, 20,938; D. May, 36,625; Wilfred McKee, 50,538; Garth Morris, 35,951; John Munro, 21,075; I. E. Mutch, 36,127; L. Orford, 29,286; G. Peters, 28,488; B. Poulin, 23,290; Stefano Prisco, 23,385; Edward Reid, 49,357; R. Restoule, 23,227; L. Richer, 26,846; M. Ringuette, 28,041; S. Rintamaki, 27,012; A. E. Ross, 20,115; J. E. Ross, 32,009; Victor Schaaf, 33,218; E. D. Sidworth, 20,034; Whitney Slater, 21,073; D. Storie, 29,070; R. C. Stuart, 62,385; A. Teeple, 25,887; R. L. Teeple, 23,439; James Tilson, 21,347; Donat Tremblay, 35,602; R. C. Watson, 25,125; Weston Gradall Rent, 23,875; C. Whalen, 21,766; J. White, 21,715; K. Wilson, 33,833; C. Winters, 24,032; J. Woods, 20,879; B. Wright, 20,416; Accounts under \$20,000 — 3,810,778.

Grants, Subsidies, etc. (\$661,102,063):

Grants (\$301,935):

Canadian Conference of Motor Transport Administrators, 51,613; Ontario Safety League, 25,000; Ontario Traffic Conference, 20,000; Roads and Transportation Association of Canada, 167,100; Accounts under \$20,000 — 38,222.

Toronto Area Transit Operating Authority (\$81,473,563).

Municipal Subsidies (\$576,834,390):

County Roads (\$58,094,481):

Brant County, 1,249,941; Bruce County, 1,933,320; Dufferin County, 762,397; Elgin County, 2,596,000; Essex County, 1,807,856; Frontenac County, 1,915,153; Grey County, 3,387,211; Haliburton County, 1,591,000; Hastings County, 2,743,843; Huron County, 2,215,412; Kent County, 1,854,000; Lambton County, 2,033,790; Lanark County, 1,694,000; Leeds and Grenville County, 2,808,000; Lennox and Addington County, 1,672,432; Middlesex County, 3,146,947; Northumberland County, 1,574,820; Oxford County, 935,194; Perth County, 1,245,000; Peterborough County, 2,542,944; Prescott and Russell, 2,627,694; Prince Edward County, 939,000; Renfrew County, 2,124,958; Simcoe County, 2,102,545; Stormont, Dundas and Glengarry County, 4,253,000; Victoria County, 2,907,600; Wellington County, 3,430,424.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Township Roads and Indian Reserves (\$94,881,466):

Adelaide, 130,392; Adjala, 393,750; Admaston, 213,206; Adolphustown, 29,200; Airy, 55,848; Albemarle, 180,397; Alberton, 42,206; Aldborough, 178,306; Alfred, 156,000; Alice and Fraser, 176,258; Alnwick, 85,475; Amabel, 260,200; Amaranth, 409,373; Ameliasburgh, 104,600; Amherst Island, 508,400; Anderdon, 92,004; Anson, Hindon and Minden, 215,700; Armour, 138,066; Armstrong, 253,300; Arran, 365,500; Artemesia, 301,500; Arthur, 224,500; Ashfield, 367,418; Asphodel, 123,400; Assignack, 104,670; Athol, 33,600; Atikokan, 184,700; Atwood, 60,067; Augusta, 239,500;

Bagot and Blythfield, 131,788; Baidwin, 35,500; Balmertown, 93,658; Bangor, Wicklow and McClure, 247,765; Barclay, 37,700; Barrie, 115,600; Barrie Island, 27,857; Bastard and South Burgess, 152,203; Bathurst, 257,000; Bayham, 249,000; Beckwith, 186,033; Bedford, 182,793; Belmont and Methuen, 212,000; Bentinck, 359,000; Bexley, 72,700; Bicroft, 32,299; Biddulph, 116,700; Billings, 80,200; Black River-Matheson, 469,892; Blandford-Blenheim, 519,000; Blanshard, 140,700; Blue, 21,954; Bonfield, 217,228; Bosanquet, 222,130; Brant, 205,300; Brantford, 338,000; Brethour, 64,800; Brighton, 219,100; Brock, 505,219; Bromley, 158,000; Brooke, 242,400; Brougham, 69,400; Bruce, 274,000; Brudenell and Lyndoch, 128,036; Burford, 269,825; Burleigh and Anstruther, 111,000; Burpee, 33,700;

Caldwell, 99,600; Caledonia, 162,500; Calvin, 82,267; Cambridge, 316,000; Camden, 180,856; Camden East, 335,000; Cape Croker Indian Reserve, 107,724; Caradoc, 236,326; Caradoc Indian Reserve, 68,078; Carden, 107,248; Cardiff, 109,800; Carling, 124,500; Carlow, 123,490; Carnarvon, 63,700; Carrick, 250,700; Casey, 70,900; Casimir, Jennings and Appleby, 138,113; Cavan, 235,904; Chamberlain, 87,800; Chandos, 129,500; Chapleau, 110,071; Chapman, 115,500; Chapple, 261,338; Charlottenburgh, 327,000; Chatham, 291,500; Chisholm, 182,600; Christian Island Indian Reserve, 34,548; Christie, 78,758; Clarence, 415,438; Clarendon and Miller, 149,200; Cockburn Island, 21,500; Colborne, 127,479; Colchester North, 120,121; Colchester South, 172,153; Coleman, 67,283; Collingwood, 428,400; Conmee, 82,557; Cornwall Island Indian Reserve, 79,700; Cornwall, 264,000; Cosby, Mason and Martland, 167,800; Cramahe, 295,885; Culross, 168,400; Cumberland, 753,000;

Dack, 163,922; Dalton, 49,707; Darling, 94,700; Dawn, 195,220; Day and Bright Additional, 73,674; Delaware, 101,830; Delhi, 669,000; Denbigh, Abinger and Ashby, 128,500; Derby, 100,000; Dilke, 26,131; Dokis Indian Reserve, 28,589; Dorion, 59,945; Douro, 107,900; Dover, 324,738; Downie, 141,000; Drummond, 144,600; Dummer, 191,641; Dungannon, 89,500; Dunwich, 168,500; Dymond, 153,174; Dysart et al, 548,500;

Ear Falls, 20,280; East Ferris, 266,700; East Garafraxa, 217,000; East Hawkesbury, 191,214; East Luther, 129,500; East Wawanosh, 137,000; East Williams, 130,100; East Zorra-Tavistock, 264,600; Eastnor, 195,000; Edwardsburgh, 168,000; Egremont, 311,000; Eilber and Devitt, 66,300; Ekfrid, 276,000; Elderslie, 298,000; Eldon, 217,249; Elizabethtown, 284,820; Ellice, 148,500; Elma, 238,000; Elzevir & Grimsthorpe, 84,852; Emily, 306,300; Emo, 200,900; Enniskillen, 281,200; Ennismore, 119,300; Eramosa, 202,000; Erin, 338,000; Ernestown, 383,000; Essa, 290,400; Euphemia, 216,151; Euphrasia, 264,000; Evanturel, 56,655;

Faraday, 131,200; Fauquier, 514,000; Fenelon, 213,500; Field, 87,602; Finch, 171,500; Flamborough, 568,000; Flos, 261,400; Foley, 101,200; Front of Escott, 54,692; Front of Leeds and Landsdowne, 146,412; Front of Yonge, 90,300; Fullarton, 108,400;

Galway and Cavendish, 245,900; Garden River Indian Reserve, 26,000; Georgian Bay, 105,300; Georgina, 731,000; Gillies, 63,800; Glackmeyer, 234,556; Glamorgan, 84,390; Glanbrook, 321,500; Glenelg, 299,000; Goderich, 157,824; Gordon and Allan We, 21,840; Gordon, 32,760; Gosfield North, 105,100; Gosfield South, 129,015; Goulbourn, 452,451; Grattan, 123,000; Greenock, 188,500; Grey, 234,500; Griffith and Matawatchan, 124,900; Guelph, 113,439;

Hagar, 133,803; Hagarty and Richards, 275,000; Hagerman, 115,089; Haldimand, 491,562; Hallowell, 112,800; Hamilton, 464,692; Harley, 88,000; Harris, 51,590; Harvey, 219,500; Harwich, 309,000; Hay, 144,000; Head, Clara and Maria, 29,327; Herschel, 172,200; Hibbert, 156,000; Hilliard, 90,060; Hillier, 87,700; Hilton, 45,143; Himsworth North, 127,700; Himsworth South, 125,807; Hinchinbrooke, 144,960; Holland, 333,767; Hope, 313,357; Horton, 97,900; Howard, 186,000; Howe Island, 67,639; Howick, 243,000; Howland, 133,000; Hudson, 83,000; Hullett, 146,680; Humphrey, 179,500; Hungerford, 292,586; Huntingdon, 145,500; Huron, 235,200;

Ignace, 52,000; Innisfil, 431,000;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Jaffray and Melick, 161,103; Jocelyn, 62,000; Johnson, 118,000; Joly, 58,240;

Kaladar, Anglesea and Effingham, 163,705; Kennebec, 125,232; Kenyon, 245,500; Keppel, 313,200; Kerns, 196,200; Kincardine, 484,200; King, 499,000; Kingston, 531,685; Kinloss, 284,800; Kitley, 202,867;

Laird, 71,074; Lake of Bays, 246,009; Lanark, 221,500; Lancaster, 261,500; Larder Lake, 33,100; Lavallee, 134,287; Lavant, Dalhousie and North Sherbrooke, 270,500; Laxton, Digby and Longford, 88,500; Limerick, 76,900; Lindsay, 222,448; Lobo, 257,000; Lochiel, 227,146; Logan, 170,500; London, 401,400; Longlac, 30,100; Longueuil, 93,100; Loughborough, 176,000; Lutterworth, 96,939;

Macdonald, Meredith and Aberdeen Additional, 101,000; Machar, 146,278; Machin, 100,183; Madoc, 146,000; Maidstone, 278,500; Malahide, 293,400; Malden, 107,800; Manitouwadge, 76,909; Manvers, 249,568; Mara, 324,200; Marathon, 42,058; Mariposa, 363,000; Marmora and Lake, 217,948; Maryborough, 160,000; Matchedash, 73,684; Matilda, 296,449; Mattawan, 26,782; Mayo, 102,800; McCrosson and Tovell, 29,757; McDougall, 115,500; McGarry, 62,674; McGillivray, 258,489; McKellar, 169,000; McKillop, 224,000; McMurrich, 131,704; McNab, 227,005; Medonte, 353,000; Melancthon, 258,606; Mersea, 282,000; Metcalfe, 94,673; Michipicoten, 181,577; Minto, 271,000; Monmouth, 135,500; Mono, 384,000; Montague, 277,500; Monteagle, 167,642; Moore, 252,200; Morley, 114,565; Mornington, 138,150; Morris, 226,500; Morson, 20,785; Mosa, 194,000; Mountain, 372,000; Mulmur, 397,000; Murray, 232,500; Muskoka Lakes, 469,000;

Nairn, 41,381; Nakina, 51,925; Neebing, 212,664; New Credit Indian Reserve, 95,000; Nichol, 136,153; Nipigon, 90,900; Nipissing, 150,200; Nipissing Indian Reserve, 27,471; Norfolk, 783,645; Normanby, 242,240; North Algona, 48,000; North Burgess, 68,940; North Crosby, 142,372; North Dorchester, 209,800; North Dumfries, 179,000; North Easthope, 113,310; North Elmsley, 55,200; North Fredericksburgh, 76,700; North Marysburgh, 27,900; North Monaghan, 31,500; North Plantagenet, 207,500; Norwich, 381,000; Nottawasaga, 344,976;

Oakland, 35,176; O'Connor, 226,500; Olden, 138,448; Oliver, 162,000; Oneida Indian Reserve, 82,999; Onodaga, 181,022; Opasatika, 54,600; Ops, 248,000; Orford, 109,799; Orillia, 498,500; Oro, 515,799; Osgoode, 632,448; Osnabrock, 176,500; Oso, 124,672; Osprey, 244,000; Otonabee, 226,000; Owens, Williamson, Id, 143,500; Oxford (On Rideau), 260,464;

Paipoonge, 192,513; Pakenham, 144,700; Palmerston and North and South Canonto, 94,128; Papineau, 98,300; Parry Island Indian Reserve, 58,300; Peel, 233,000; Pelee, 410,353; Pembroke, 40,800; Percy, 280,761; Perry, 156,263; Petawawa, 163,500; Pilkington, 138,500; Pittsburgh, 177,500; Plummer additional, 136,582; Plympton, 256,000; Portland, 189,080; Prince, 32,700; Proton, 411,000; Puslinch, 213,000;

Radcliffe, 129,600; Raglan, 87,210; Raleigh, 199,000; Rama, 76,658; Ramsay, 330,000; Ratter and Dunnet, 106,323; Rawdon, 315,000; Rear of Leeds and Landsdowne, 187,700; Rear of Yonge and Escott, 77,839; Red Lake, 126,972; Red Rock, 98,300; Richmond, 207,400; Rideau, 462,000; Rochester, 126,600; Rolph Buchanan Wylie and McKay, 112,826; Romney, 93,516; Ross, 128,752; Roxborough, 168,000; Russell, 411,000; Ryerson, 114,200;

St. Edmunds, 121,500; St. Joseph, 136,000; St. Vincent, 168,000; Sandfield, 43,900; Sandwich South, 131,700; Sandwich West, 277,551; Sarawak, 75,200; Sarnia, 350,343; Saugeen Indian Reserve, 74,480; Saugeen, 191,952; Schreiber, 63,776; Scugog, 594,000; Sebastopol, 83,300; Seymour, 328,500; Shackleton and Machin, 138,500; Sheffield, 127,909; Sherborne McClintock and Livingstone, 53,000; Sherwood Jones and Burns, 203,000; Shuniah, 107,218; Sidney, 312,500; Sioux Narrows, 20,992; Six Nations Indian Reserve, 479,000; Smith, 246,154; Snowdon, 63,291; Sombra, 330,000; Somerville, 143,500; Sophiasburgh, 97,900; South Algona, 79,827; South Crosby, 159,299; South Dorchester, 102,185; South Dumfries, 161,500; South Easthope, 76,500; South Elmsley, 58,600; South Fredericksburgh, 50,500; South Gower, 91,538; South Marysburgh, 66,900; South Monaghan, 38,259; South Plantagenet, 236,600; South Sherbrooke, 94,000; South-West Oxford, 382,300; Southwold, 266,500; Spanish River Indian Reserve, 83,933; Springer, 135,861; Stafford, 172,000; Stanhope, 177,434; Stanley, 123,200; Stephen, 333,366; Storrington, 197,632; Strong, 152,543; Sullivan, 304,000; Sunnidale, 176,500; Sydenham, 284,000;

Tarbutt and Tarbutt additional, 49,349; Tay, 421,000; Tecumseth, 314,132; Tehkummah, 83,244; Temagami, 49,430; Terrace Bay, 33,437; The Archipelago, 132,500; The North Shore, 90,000;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

The Spanish River, 342,971; Thessalon, 103,300; Thompson, 34,323; Thurlow, 156,500; Tilbury East, 208,400; Tilbury North, 99,500; Tilbury West, 141,500; Tiny, 490,200; Tosorontio, 127,600; Tucker-smith, 161,500; Tudor and Cashel, 96,000; Turnberry 309,500; Tyendinaga Indian Reserve, 90,361; Tyendinaga, 233,000;

Usborne, 128,500; Uxbridge, 547,000;

Verulam, 219,684; Vespra, 198,000;

Wainfleet, 321,000; Wallace, 134,500; Walpole Island Indian Reserve, 168,000; Warwick, 238,000; Wellesley, 249,000; West Bay Indian Reserve, 47,200; West Carleton, 878,000; West Garafraxa, 210,243; West Gwillimbury, 223,500; West Hawkesbury, 123,600; West Lincoln, 928,609; West Luther, 132,500; West Nissouri, 193,800; West Wawanosh, 130,500; West Williams, 129,979; Westmeath, 190,500; Westminister, 286,071; White River, 27,160; Wicksteed, 140,500; Wikwemikong Indian Reserve, 100,100; Wilberforce, 224,500; Williamsburgh, 250,600; Wilmot, 483,900; Winchester, 183,635; Wolfe Island, 134,414; Wolford, 90,000; Wollaston, 97,700; Woolwich, 484,000;

Yarmouth, 317,000;

Zone, 51,942; Zorra, 497,008;

Accounts under \$20,000 — 349,142.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$324,290,052):

Metropolitan Toronto, 112,355,013;

Ailsa Craig, 40,000; Ajax, 504,335; Alexandria, 116,900; Alfred, 40,392; Alliston, 109,500; Almonte, 187,065; Amherstburg, 135,100; Ancaster, 435,000; Arnprior, 203,206; Arthur, 45,435; Aurora, 513,660; Aylmer, 62,100;

Bancroft, 73,882; Barrie, 1,464,379; Barry's Bay, 51,180; Bath, 29,022; Bayfield, 39,300; Beeton, 29,500; Belle River, 99,714; Belleville, 1,520,324; Blenheim, 78,359; Blind River, 76,799; Blyth, 44,600; Bobcaygeon, 48,968; Bothwell, 24,110; Bracebridge, 571,903; Bradford, 137,800; Brampton, 5,142,813; Brantford, 2,808,217; Brighton, 101,581; Brockville, 810,000; Brussels, 23,425; Burk's Falls, 39,200; Burlington, 4,119,799;

Cache Bay, 35,500; Caledon, 1,341,000; Cambridge, 2,484,984; Campbellford, 111,154; Capreol, 116,000; Cardinal, 30,645; Carleton Place, 170,944; Casselman, 52,754; Chatham, 1,106,478; Chesley, 72,100; Chesterville, 54,064; Clifford, 34,000; Clinton, 102,500; Cobalt, 67,800; Cobden, 22,000; Cobourg, 349,869; Cochrane, 203,400; Colborne, 61,217; Collingwood, 403,098; Cookstown, 23,147; Cornwall, 2,293,306; Creemore, 23,880;

Deep River, 138,880; Deseronto, 44,800; Dresden, 131,900; Dryden, 561,180; Dundalk, 27,688; Dundas, 566,309; Dunnville, 408,845; Durham, 45,898; Dutton, 21,350;

East Gwillimbury, 671,000; East York, 1,475,846; Eganville, 60,000; Elliot Lake, 545,629; Elmvale, 23,566; Elora, 92,286; Englehart, 52,050; Erin, 36,523; Espanola, 190,000; Essex, 207,651; Etobicoke, 7,520,000; Exeter, 98,800;

Fenelon Falls, 74,700; Fergus, 175,400; Flesherton, 24,000; Forest, 89,500; Fort Erie, 1,023,512; Fort Frances, 362,903; Frankford, 55,781;

Gananoque, 187,000; Geraldton, 256,100; Glencoe, 36,534; Gloucester, 2,249,382; Goderich, 281,225; Gore Bay, 38,911; Grand Bend, 31,689; Grand Valley, 32,400; Gravenhurst, 384,694; Grimsby, 471,915; Guelph, 2,468,852;

Haileybury, 279,229; Haldimand, 668,000; Halton Hills, 984,334; Hamilton, 4,136,881; Hanover, 107,808; Harriston, 61,600; Harrow, 77,800; Hastings, 24,870; Havelock, 23,700; Hawkesbury, 167,138; Hearst, 148,112; Hensall, 77,622; Huntsville, 611,445;

Ingersoll, 361,152; Iron Bridge, 50,000; Iroquois Falls, 218,000; Iroquois, 39,107;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Kanata, 315,000; Kapuskasing, 531,000; Kearney, 182,000; Keewatin, 82,889; Kemptville, 69,000; Kenora, 359,592; Kincardine, 146,500; Kingston, 2,319,483; Kingsville, 103,400; Kirkland Lake, 396,763; Kitchener, 4,252,415;

Lakefield, 68,600; Lanark, 34,382; Lancaster, 30,600; Leamington, 247,198; Lincoln, 465,831; Lindsay, 563,272; Listowel, 78,000; Little Current, 62,498; London, 9,522,829; L'Orignal, 29,900; Lucan, 32,291; Lucknow, 48,100;

Madoc, 66,396; Markdale, 49,110; Markham, 1,687,570; Marmora, 32,896; Massey, 86,500; Mattawa, 89,500; Meaford, 279,900; Merrickville, 41,900; Midland, 456,098; Mildmay, 44,000; Milton, 1,034,260; Milverton, 59,100; Mississauga, 11,138,283; Mitchell, 102,500; Morrisburg, 91,100; Mount Forest, 98,402;

Nanticoke, 817,000; Napanee, 228,900; Nepean, 1,766,463; New Liskeard, 345,900; Newcastle, 1,462,044; Newmarket, 714,764; Niagara Falls, 2,560,039; Niagara-on-the-Lake, 478,806; Nickel Centre, 708,286; North Bay, 2,593,481; North York, 9,304,628; Norwood, 30,900;

Oakville, 3,714,866; Oil Springs, 31,900; Onaping Falls, 312,998; Orangeville, 275,000; Orillia, 721,348; Oshawa, 3,076,700; Ottawa, 7,790,868; Owen Sound, 890,446;

Paisley, 120,200; Palmerston, 51,253; Paris, 194,396; Parkhill, 34,000; Parry Sound, 521,117; Pelham, 388,701; Pembroke, 576,953; Penetanguishene, 238,029; Perth, 194,919; Petawawa, 54,900; Peterborough, 2,673,262; Petrolia, 152,000; Pickering, 1,034,563; Picton, 115,700; Plantagenet, 36,500; Point Edward, 59,449; Port Burwell, 27,900; Port Colborne, 674,604; Port Elgin, 230,937; Port Hope, 390,715; Port McNicoll, 45,685; Port Stanley, 90,700; Powassan, 35,200; Prescott, 115,194;

Rainy River, 34,600; Rayside-Balfour, 562,215; Renfrew, 183,716; Richmond Hill, 1,114,977; Ridgetown, 84,094; Rockcliffe Park, 78,864; Rockland, 132,400; Rodney, 22,854;

St. Catharines, 3,725,172; St. Clair Beach, 70,904; St. Mary's, 235,000; St. Thomas, 711,422; Sarnia, 1,791,596; Sault Ste. Marie, 6,791,770; Scarborough, 8,210,334; Seaforth, 93,100; Shelburne, 77,670; Simcoe, 606,028; Sioux Lookout, 277,645; Smiths Falls, 196,200; Smooth Rock Falls, 81,600; South River, 36,522; Southampton, 118,600; Stayner, 76,357; Stirling, 33,211; Stoney Creek, 563,970; Stratford, 1,167,533; Strathroy, 131,833; Sturgeon Falls, 314,504; Sudbury, 4,083,664; Sundridge, 41,119;

Tecumseh, 697,619; Teeswater, 20,400; Thamesville, 39,593; Thessalon, 69,810; Thornbury, 40,887; Thorold, 430,607; Thunder Bay, 6,089,169; Tilbury, 95,172; Tillsonburg, 393,000; Timmins, 2,212,470; Tiverton, 31,211; Toronto, 12,247,001; Tottenham, 75,566; Trenton, 364,795; Tweed, 80,100;

Valley East, 547,000; Vanier, 295,411; Vankleek Hill, 72,800; Vaughan, 1,163,676; Victoria Harbour, 56,964; Vienna, 22,600;

Walden, 606,819; Walkerton, 144,000; Wallaceburg 274,000; Wasaga Beach, 382,900; Waterloo, 1,269,196; Watford, 36,300; Welland, 1,327,789; West Lorne, 30,200; Wheatley, 20,000; Whitby, 1,165,215; Whitechurch-Stouffville, 283,000; Wiarton, 97,000; Winchester, 52,200; Windsor, 6,795,574; Wingham, 79,500; Woodstock, 879,998; Wyoming, 74,100;

York, 1,943,000;

Zurich, 21,800;

Accounts under \$20,000 — 486,946.

Regional Municipalities (\$99,568,391):

Durham, 6,354,808; Haldimand-Norfolk, 2,864,096; Halton, 2,294,476; Hamilton-Wentworth, 14,875,882; Muskoka, 3,293,000; Niagara, 7,584,188; Ottawa-Carleton, 38,291,278; Oxford, 1,348,200; Peel, 4,551,385; Sudbury, 3,954,000; Waterloo, 6,804,869; York, 7,352,209.

Ministry of Revenue re: sales tax on certain TTC rolling stock, (\$2,492,175).

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

Less: Recoveries from other Ministries and Agencies (\$100,031,784):

Ministry of Agriculture and Food, 56,560; Ministry of the Attorney General, 387,365; Ministry of Community and Social Services, 42,660; Ministry of Consumer and Commercial Relations, 27,464; Ministry of Correctional Services, 22,135; Ministry of Culture and Recreation, 26,703; Ministry of Education, 25,635; Ministry of Energy, 2,671,992; Ministry of the Environment, 91,782; Ministry of Government Services, 311,284; Ministry of Health, 67,633; Ministry of Industry and Tourism, 320,632; Ministry of Labour, 36,098; Ministry of Natural Resources, 1,790,354; Ministry of Northern Affairs, 85,918,226; Ministry of Revenue, 31,434; Ministry of the Solicitor General, 487,603; Ministry of Treasury and Economics, 23,485 — Other Recoveries, 7,692,739.

Less: Recoveries under the BILD Program (\$26,620,732).

Ministry of Treasury and Economics, 26,620,732.

Total Other Payments 1,035,201,739

Statutory (\$33,773)**Minister's Salary (\$23,300)**

Hon. J. W. Snow 23,300

Parliamentary Assistant's Salary (\$6,273)

R. G. Eaton 6,273

Deposit and Trust Accounts (\$4,200)

Contract Security Deposits (\$1,700):

Colin C. Peake	200
S. G. Wilson	300
J. Naulls	300
Edsall's Demolition	300
Edsall's Demolition	300
J. Sedore	300

Asset Replacement (\$2,500):

Versa Foods	2,500
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Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	236,731,932	
Employee Benefits	38,913,806	
Travelling Expenses	11,826,974	
Other Payments	1,035,201,739	
		1,322,674,451
Statutory		33,773

Total Expenditure, Ministry of Transportation and Communications **\$1,322,708,224**

MINISTRY OF TREASURY AND ECONOMICS

Hon. Frank S. Miller, Minister

DETAILS OF EXPENDITURE

Voted and Special Warrant

Salaries and Wages (\$12,481,750)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. Campbell	Deputy Minister.	73,000
Albuquerque, V., 42,600; F. J. Arturi, 33,439; E. A. Bacon, 40,725; B. K. Banerjee, 34,211; H. B. Banning, 55,700; N. J. Bardecki, 42,600; D. A. Barnes, 42,600; D. W. Barnes, 46,825; G. Beattie, 30,102; H. Beran, 33,000; D. A. Black, 44,650; D. A. Brand, 39,100; B. Bruno, 32,750; W. D. Bustin, 42,250; C. Campbell, 32,931; L. Caporusso, 33,000; I. G. Castonguay, 31,174; M. Cavan, 34,200; B. P. Chadda, 39,000; L. C. Chen, 42,600; K.C. Cheng, 42,600; W. T. Childs, 33,439; R. D. Christie, 42,600; P. M. Clark, 38,925; S. B. Cohen, 50,105; A. M. Coke, 38,900; V. K. Comar, 38,375; D. Conklin, 41,875; L. A. Cornwall, 42,600; G. H. Cowie, 34,200; W. W. Crossley, 41,350; R. J. Crothers, 39,000; R. G. Crowe, 35,650; J. W. DaCosta, 34,200; R. N. Dalal, 39,000; C. R. Davidson, 42,100; B. P. Davies, 62,890; D. J. Davis, 33,000; K. Degroot, 38,000; J. Dell'Agnese, 33,439; M. M. Dempsey, 40,725; A. S. Denov, 42,600; J. L. Depoe, 39,208; C. A. Edwards, 40,725; D. G. Evans, 36,000; B. Everitt, 35,725; C. C. Fan, 31,174; R. G. Ferguson, 45,600; E. Ferik, 39,000; N. Ferik, 39,208; D. E. Fetterly, 32,375; P. M. Fieldus, 44,625; L. Fradinger, 37,250; R. H. Frank, 39,000; I. S. Fraser, 42,600; P. Frisch, 32,968; F. S. Fromstein, 42,600; R. L. Gardner, 46,825; W. N. Gates, 31,211; G. A. Gawenda, 42,600; S. J. Gesing, 37,250; C. D. Gibbs, 39,000; L. Gibson, 33,000; H. Giese, 42,600; J. Godlewski, 35,050; M. H. Gosar, 39,000; J. R. Grant, 31,600; A. S. Haggart, 30,100; M. K. Halsall, 39,000; G. Harrison, 40,725; D. G. Hartle, 55,000; M. E. Heslewood, 31,550; C. P. Honey, 63,250; C. H. Hong, 33,000; K. Horowitz, 30,475; P. D. Howell, 35,500; D. Hughes, 32,650; J. H. Ilkiw, 42,600; F. Ismail, 49,200; C. B. Jutlah, 46,825; N. Karna, 33,000; G. R. Kennedy, 36,000; S. I. Ker, 45,600; S. A. King, 35,000; J. P. Knox, 39,000; R. K. Kogler, 37,895; I. W. Koskitalo, 39,000; J. Kravis, 54,505; A. A. Kunachowicz, 32,375; J. J. LaFerla, 33,000; B. S. Leung, 37,250; M. B. Levitt, 46,825; J. L. Logan, 46,825; C. E. Loner, 33,000; O. Luther, 34,200; I. E. Lyon, 36,050; S. S. Ma, 33,000; K. E. MacDonald, 39,000; M. E. MacDonald, 35,975; R. G. MacFarlane, 46,825; D. S. MacInnes, 31,174; D. C. MacKinnon, 54,000; S. L. Malloy, 33,625; N. E. Manara, 46,825; A. Manterys, 33,000; J. Martaus, 33,000; A. Martin, 33,000; D. W. Maskens, 55,700; O. Masliwec, 31,211; M. D. Maynard, 40,725; D. S. McColl, 55,700; E. P. McCoy, 42,600; R. J. McGinley, 46,825; L. M. McIntosh, 42,600; G. McIntyre, 63,250; A. J. McLaughlin, 42,600; J. B. McLean, 34,200; D. D. Millar, 44,650; R. W. Milne, 46,825; R. W. Mohr, 46,825; J. J. Morning, 40,725; G. S. Mundi, 32,675; L. R. Munro, 40,725; R. Nath, 40,800; M. S. Nelson, 35,975; A. W. Nethery, 55,700; H. R. Newton, 42,600; A. W. Noseworthy, 39,000; D. W. Oke, 55,700; W. M. Paniak, 39,000; S. Pekilis, 37,250; M. J. Perik, 32,925; H. M. Ploeger, 55,700; M. Puchala, 33,000; B. B. Purchase, 55,700; R. A. Quirk, 45,600; Z. Ramkay, 33,000; R. N. Rand, 46,825; L. A. Richards, 51,600; T. T. Robins, 40,725; G. M. Robinson, 43,000; L. P. Roozen, 46,825; P. Ross, 45,600; P. Sadlier-Brown, 46,825; A. Salerno, 46,825; H. L. Salisbury, 38,800; R. E. Seguin, 35,625; K. Sekiya, 33,000; S. N. Sharma, 39,000; A. T. Shelley, 40,725; V. M. Sherman, 34,200; Q. Silk, 46,825; J. Singh, 39,208; A. Smith, 43,075; B. A. Smith, 63,250; E. R. Smith, 31,174; K. B. Smith, 31,750; G. Smyth, 42,600; V. Stamp, 33,000; G. V. Sullivan, 46,825; T. G. Sweeting, 55,700; G. Z. Szabo, 42,600; C. K. Tam, 32,375; K. W. Tar, 49,200; A. M. Taylor, 39,000; D. F. Taylor, 59,600; J. S. Taylor, 39,000; J. H. Tylee, 46,825; A. P. Uppal, 33,000; A. Vahtra, 39,000; J. M. Vincze, 41,325; A. Walford, 40,075; K. R. Ware, 30,375; P. L. Warwick, 39,000; W. Wasylo, 42,600; R. J. Watson, 49,200; B. A. Weatherhead, 30,575; E. C. Weatherhead, 32,375; R. N. Webster, 33,525; D. E. Welwood, 34,300; D. E. Wilby, 49,200; G. N. Willis, 30,775; C. C. Wong, 46,825; S. L. Wright, 44,650; K. Zavitz, 33,000; P. C. Zinner, 34,200.		

Temporary Help Services (\$207,962):

Management Board of Cabinet, 160,171; Accounts under \$20,000—47,791.

Employee Benefits (\$1,745,497)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 111,207; Group Insurance, 31,032; Long Term Income Protection, 103,642; Ontario Health Insurance Plan, 156,986; Supplementary Health and Hospital Plan, 40,621; Dental Plan, 26,923; Public Service Superannuation Fund, 587,005; Payment on Unfunded Liability of the Public Service Superannuation Fund, 270,023; Superannuation Adjustment Fund, 114,135; Unemployment Insurance, 160,890.

Other Benefits—Attendance Gratuities, 62,919; Severance Pay, 80,553; Death Benefits, 633.

Workmen's Compensation Board, 6,425.

Less: Recoveries from other Ministries, 7,497.

MINISTRY OF TREASURY AND ECONOMICS — Continued

Travelling Expenses (\$275,429)

Hon. F. S. Miller, 14,032; T. Jones, 204; T. Campbell, 3,733; A. R. Dick, 3,417; B. P. Davies, 5,316; R. L. Gardner, 5,899; J. L. Logan, 6,247; R. McGinley, 4,287; M. J. Perik, 10,407; H. M. Ploeger, 7,184; B. B. Purchase, 6,558; D. Stouffer, 5,104; Accounts under \$4,000 — 203,041.

Other Payments (\$157,368,392)

Materials, Supplies, etc. (\$47,021,368):

General (\$5,387,795):

Balcer, Yves, 24,000; Barber-Ellis of Canada Limited, 57,658; Bell Canada, 21,842; Cail Systems Ltd., 35,786; Canadian Corps of Commissioners, 24,423; Computer Sciences Canada Limited, 74,250; Conference Board in Canada, 38,412; Data Resources Inc., 102,713; Dataline Inc., 366,619; Digital Equipment, 50,086; Elmwood Ford Sales Limited, 28,227; Foster Advertising Limited, 45,772; Four Seasons Hotel, 25,417; Gemesys Software Services, 22,710; Goldfarb Consultants, 60,000; I.B.M. Canada Ltd., 232,127; I. P. Sharp Associates Limited, 59,182; Institute for Policy Analysis, 84,063; Investor Relations Canada Limited, 37,258; Izzet Sahin, 24,000; Kodak Limited, 45,220; Larry Clay, 23,094; Management Board of Cabinet, 37,824; Ministry of the Attorney General, 128,701; Ministry of Government Services, 1,336,822; Ministry of Natural Resources, 976,645; Nagol Business Enterprises, 48,200; Nashua Murrith Limited, 32,288; Olsson/Howe & Associates, 35,661; Queen's University, 23,512; Receiver General for Canada, 196,464; University of Toronto, 86,457; University of Western Ontario, 34,663; William Edwards Advertising Inc., 105,503; Woods Gordon Management Consultants, 68,552; Xerox of Canada Ltd., 296,585; Accounts under \$20,000 — 1,362,442.

Less: Recoveries from other Ministries (\$865,383):

Management Board of Cabinet, 133,884; Ministry of Culture and Recreation, 44,103; Ministry of Education, 25,430; Ministry of Energy, 136,167; Ministry of Government Services, 29,701; Ministry of Health, 53,297; Ministry of Housing, 171,317; Ministry of Intergovernmental Affairs, 67,638; Ministry of Labour, 28,598; Provincial Secretariat for Resources Development, 51,950; Accounts under \$20,000 — 123,298.

Industrial Leadership and Development Fund (\$41,633,573):

Industrial Leadership and Development Projects (\$40,169,573):

Ministry of Agriculture and Food (\$65,242):

Agricultural Colleges Equipment, 65,242.

Ministry of Colleges and Universities (\$1,413):

University Research, 1,413.

Ministry of Education (\$194,201):

Educational Microtechnology, 194,201.

Ministry of Industry and Tourism (\$3,567,951):

Advanced Manufacturing Technology (Industry Sector Policy), 279,607; Tourism Marketing, 1,992,629; Automotive Parts Technology, 50,000; CNE Display, 362,207; General Services — Technology Centres, 23,761; International Marketing Interns, 145,205; Microelectronics Technology, 221,254; Procurement — Office of The Future, 236,584; Resource Machinery Development, 86,375; Rural Community Development Corporations, 80,329; Toronto & Ottawa Exhibitions, 90,000.

Ministry of Natural Resources (\$11,340,766):

Biomass Research, 376,914; Custom Gold Milling, 71,274; Drill Core Storage, 28,580; Exploration Technology, 20,067; Forest Improvements, 5,892,033; Forest Management Agreements, 2,836,129; Hybrid Plantations, 15,258; Hydrocarbon Resources, 482,794; Tree Nursery Improvement, 1,617,717.

Ministry of Transportation and Communications (\$25,000,000):

Radial Road Improvements, 25,000,000.

Employment Development Projects (\$1,464,000):

Ministry of Transportation and Communications (1,464,000):

Steerable Truck Program, 1,464,000.

Grants, Subsidies, etc. (\$82,160,123):

Industrial Leadership and Development Fund (\$72,788,187):

Industrial Leadership and Development Projects (\$52,384,483):

Ministry of Agriculture and Food (\$1,679,846):

Fruit & Vegetable Storage, 1,679,846.

MINISTRY OF TREASURY AND ECONOMICS — Continued

Ministry of Colleges and Universities (\$17,675,261):

Community College Equipment, 8,000,000; Innovative Skills Training, 4,998,961; University Research, 4,676,300.

Ministry of Education (\$860,825):

Educational Microtechnology, 860,825.

Ministry of Municipal Affairs and Housing (\$202,737):

Marina Development, 202,737.

Ministry of Natural Resources (\$2,051,122):

Exploration Technology, 526,218; Tree Nursery Improvement, 1,524,904.

Ministry of Transportation and Communications (\$156,732):

Municipal Airports, 156,732.

Social Development Policy (\$298,069):

Youth Employment Counselling, 298,069.

Other Recipients (\$29,459,891):

Canada Packers Inc. — Food Processing, 2,445,562; H. J. Heinz Co. — Food Processing, 3,000,000; Jorgen Phillip Inc. — Food Processing, 207,329; Ontario Food Terminal — Farmers' Market, 2,000,000; Ontario Hydro — Rural Rates, 20,000,000; Ontario Hydro — Transmission Facility, 332,000; Ontario Powershare Ltd. — Bruce Steam Line, 1,125,000; Southland Canning Ltd. — Food Processing, 350,000.

Employment Development Projects (\$20,403,704):

Capital Expansion (\$17,470,456):

A. G. Simpson Co. Ltd., 1,000,000; Bachan Aerospace of Canada Ltd., 650,000; Baxter Travenol Lab of Canada Ltd., 600,000; CAE-Montupet Diecast Ltd., 930,000; Diemaster Tool Inc., 419,465; Ex-Cell-O Corp. of Canada Ltd., 400,000; Goodyear Canada Inc., 500,000; Haley Industries Ltd., 400,000; Jarvis Clark Co. Ltd., 800,000; Keeprite Inc., 250,000; La France Textiles Canada Ltd., 166,000; Ontario Development Corporation, 550,972; Photochemical Research Assoc. Inc., 300,000; Remanco Systems Inc., 104,019; Sciex Inc., 200,000; Standard Tube Canada Ltd., 700,000; Volkswagen Canada Inc., 9,200,000; W.S.W. Tool and Die Co. Ltd., 300,000.

Textile Assistance (\$2,933,248):

Bradshaw Stradwick 1979 Inc., 33,750; Brantford Knitting Mills Ltd., 27,000; Burlington Carpet Mills Canada Ltd., 100,000; Cambridge Towel Corp., 242,000; Canada Hair Cloth Co. Ltd., 40,492; Classice Fashions, 20,000; Cluett Peabody Canada Ltd., 61,436; Filterfab Inc., 86,370; George Hancock Textiles Ltd., 129,000; Globe Mills Ltd., 120,000; Harding Carpets Ltd., 200,000; John Forsyth Co. Ltd., 50,000; Kaihan International Inc., 52,500; Lincoln Fabrics Ltd., 70,000; MS Originals Ltd., 7,500; Ontario Hosiery Mfg. Co. Inc., 37,500; Pandella Fashions Ltd., 13,800; Patons & Baldwins Canada Inc., 600,000; Pickering Distributors Inc., 35,000; Prestige Knitting Mills Canada Ltd., 14,000; Puretex Knitting Co. Ltd., 78,900; Royal Bank of Canada, 150,000; Spintex Yarns Ltd., 100,000; Wabasso Inc., 650,000; Wings Neckwear Ltd., 14,000.

Regional Economic Development (\$9,271,936):

City of Barrie, 7,000,000; City of Brantford, 29,690; City of Pembroke, 350,000; Corporation of the City of Port Colborne, 261,400; County of Renfrew, 73,316; District Municipality of Muskoka, 40,000; Municipality of Metro Toronto Planning Department, 27,500; Town of Cobourg, 500,000; Town of Collingwood, 500,000; Town of Midland, 500,000; Accounts under \$20,000 — 18,625.

Less: Recoveries from other Ministries, 28,595.

Other (\$100,000):

Conference Board in Canada, 100,000.

Loans and Advances (\$28,186,901):

Industrial Leadership and Development Fund (\$28,186,901):

Industrial Leadership and Development Loans (\$21,224,488):

Ontario Development Corporation, 21,224,488.

Employment Development Loans (\$6,962,413):

Ontario Development Corporation, 6,962,413.

Total Other Payments 157,368,392

MINISTRY OF TREASURY AND ECONOMICS — Continued

Statutory (\$1,968,209,032)

Minister's Salary (\$23,300)

Hon. F. S. Miller	23,300
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Parliamentary Assistant's Salary (\$6,253)

T. Jones	6,253
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Loans and Advances (\$2,859,000)

Development Loans (\$2,859,000)	
The Ontario Municipal Improvement Corporation	2,859,000

Pension Funds (\$101,567,115)

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$100,572,584)

Allowances: Superannuates, Beneficiaries and Annuitants	114,901,164	
Less: Recoveries from Ministry of Government Services.	31,980,367	82,920,797
Refunds of contributions to former contributors (Section 17)	13,612,705	
Transfers to other Superannuation Funds (Section 29)	1,898,751	
Retirement/disability/death payments for former contributors		
(Section 18)	1,700,518	
Transfers to Teachers' Superannuation Fund (Section 27(5))	246,302	
Death refunds to personal representatives/survivors (Section 20)	95,224	
Residual death refunds to personal representatives of Superannuates		
(Section 19)	85,792	
Residual death refunds to personal representatives of Annuitants		
(Section 15)	12,495	
		<u>17,651,787</u>
		100,572,584

Legislative Assembly Retirement Allowances Account

Allowances, Refunds (\$994,531)

Sundry Persons	994,531
	<u>101,567,115</u>

Deposit, Trust and Reserve Accounts (\$31,284,128)

Superannuation Adjustment Fund:	
Teachers' Superannuation Plan	13,459,528
Public Service Superannuation Plan	12,124,142
Retirement Pension Plan of Ryerson Polytechnical Institute	56,151
Caucus Employees Retirement Plan	19,503
Ontario Food Terminal Board	4,322,665
Reserve for outstanding cheques	428,794
Reserve for unclaimed debenture principal and interest	619,792
McMichael Canadian Collection of Art	80,000
The Fund for Milk and Cream Producers	166,793
Sundry	6,760
	<u>31,284,128</u>

MINISTRY OF TREASURY AND ECONOMICS — Concluded

Public Debt Expenditure (\$1,832,469,236)

Interest on Ontario Securities:

Public Issues

Provincial Issues to Public	86,058,882
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Non-Public Issues

Canada Pension Plan Investment Fund	837,191,688
Teachers' Superannuation Fund	378,207,440
Ontario Municipal Employees Retirement Fund	117,250,593
Canada Mortgage and Housing Corporation	26,198,406
Federal-Provincial Winter Capital Works	3,833,333
The Municipal Works Assistance Act	2,389,835
Federal-Provincial Employment Loans	927,307
Federal-Provincial Special Development Loans	178,358
Shoreline Property Assistance Program	7,179

1,366,184,139

Interest on Public Service Superannuation Fund	202,266,515
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Interest on Superannuation Adjustment Fund	55,994,513
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Interest on The Province of Ontario Savings Office Deposits	98,364,120
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Other Interest, Exchange, Discount and Commission:

Interest on Deposit, Trust and Reserve Accounts:

Ministry of the Environment — sinking fund for recovery of the cost of capital assets	3,933,026
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Motor Vehicle Accident Claims Fund	1,991,612
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The Pits and Quarries Control Act, 1971	1,148,278
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Ministry of the Environment — reserve fund for renewals, replacements and contingencies	802,610
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Personal Property Security Assurance Fund	450,066
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Ontario Food Terminal Board — sinking fund deposits	389,704
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Terry Fox Research Fund	158,657
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The Fund for Milk and Cream Producers	114,186
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Bequests and scholarships	103,089
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Queen Elizabeth II Ontario Scholarship Fund	85,556
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Waste Well Disposal Security Fund	49,327
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Effingham Park Expropriation Trust Account	15,455
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Land Titles Assurance Fund	7,500
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McMichael Canadian Collection of Art	7,026
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Ontario Police College Library Trust Fund	4,643
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Waste Disposal Site Trust Fund	1,298
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Ontario Heritage Foundation	666
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Interest on The Legislative Assembly Retirement Allowances Account	1,699,998
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Interest on bank overdrafts	1,216,548
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Foreign exchange	9,943,513
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Accrued interest on issue of debentures	10,764
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General administration expenses	1,004,304
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Banking service charges	368,618
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Bank commission	94,539
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Tile Drainage collection	84
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23,601,067

1,832,469,236

Summary of Expenditure

Voted and Special Warrant

Salaries and Wages	12,481,750
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Employee Benefits	1,745,497
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Travelling Expenses	275,429
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Other Payments	157,368,392
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171,871,068

Statutory	1,968,209,032
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Total Expenditure, Ministry of Treasury and Economics	\$2,140,080,100
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